

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,790.0	1,772.0	1,780.0
On Roll Special Ed Full-Time	284.0	292.0	303.0
On Roll Special Ed Shared-Time	6.0	5.0	0.0
On Roll Subtotal	2,080.0	2,069.0	2,083.0
In Private School Placements	8.0	4.0	4.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	6.0	8.0
Received	23.0	29.0	25.0
In State Facilities	2.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	23,175,230	23,968,733	24,846,700
Total Tuition	10-1300	70,179	71,500	74,100
Unrestricted Miscellaneous Revenues	10-1XXX	385,614	168,800	170,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	400
Subtotal - Revenues From Local Sources		23,631,023	24,209,033	25,091,300
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	95,137	95,137	333,032
Extraordinary Aid	10-3131	178,247	0	0
Categorical Special Education Aid	10-3132	1,286,114	1,286,114	1,286,114
Equalization Aid	10-3176	7,392,727	7,435,827	7,600,453
Categorical Security Aid	10-3177	75,430	75,430	359,344
Under Adequacy Aid	10-3180	3,249	3,249	0
Parcc Readiness Aid	10-3181	21,080	21,080	0
Per Pupil Growth Aid	10-3182	21,080	21,080	0
Professional Learning Community Aid	10-3183	20,260	20,260	0
Other State Aids	10-3XXX	13,806	0	0
Subtotal - Revenues From State Sources		9,107,130	8,958,177	9,578,943
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	71,726	41,441	33,152
ARRA/SEMI Revenue	10-4210	1,712	0	0
Subtotal - Revenues From Federal Sources		73,438	41,441	33,152
Budgeted Fund Balance - Operating Budget	10-303	0	876,060	988,677
Withdrawal From Cap Res-For Local Share	10-307	0	0	465,700
Withdrawal From Maint. Reserve	10-310	0	212,700	184,500

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Transfers From Other Funds	10-5200	0	50,000	50,000
Other Financing Sources	10-5XXX	50,000	0	0
Adjustment For Prior Year Encumbrances		0	42,681	0
Actual Revenues (Over)/Under Expenditures		933,779	0	0
Total Operating Budget		33,795,370	34,390,092	36,392,272
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	8,010	10,415	0
Total Revenues From Local Sources	20-1XXX	8,010	10,415	0
Revenues from Federal Sources:				
Title I	20-4411-4416	281,752	284,745	242,035
Title II	20-4451-4455	44,148	33,548	28,515
Title III	20-4491-4494	25,871	54,507	46,330
I.D.E.A. Part B (Handicapped)	20-4420-4429	503,950	502,868	427,440
Total Revenues From Federal Sources		855,721	875,668	744,320
Total Grants And Entitlements		863,731	886,083	744,320
Repayment of Debt:				
Other Financing Sources	40-5xxx	161,905	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	390,051	379,096	362,865
Total Revenues From Local Sources		390,051	379,096	362,865
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	176,854	169,285
Total Local Repayment Of Debt		551,956	555,950	532,150
Actual Revenues (Over)/Under Expenditures		28,394	0	0
Total Repayment Of Debt		580,350	555,950	532,150

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		35,239,451	35,832,125	37,668,742
Total Revenues/Sources Net of Transfers		35,239,451	35,832,125	37,668,742

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,711,018	10,348,709	10,541,001
Special Education - Instruction	11-2XX-100-XXX	3,367,915	3,633,740	3,779,934
Basic Skills/Remedial - Instruction	11-230-100-XXX	887,972	644,748	548,988
Bilingual Education - Instruction	11-240-100-XXX	197,625	203,518	269,624
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	117,465	121,695	121,545
School-Sponsored Athletics - Instruction	11-402-100-XXX	543,334	568,619	575,384
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	506,824	475,763	684,272
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	37,192	39,047	38,095
Undist. Expenditures - Health Services	11-000-213-XXX	444,049	457,472	446,194
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	537,922	585,169	588,715
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	138,645	161,526	123,992
Undist. Expenditures - Guidance	11-000-218-XXX	840,934	840,125	861,939
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,083,417	1,145,990	1,259,074
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	266,290	309,831	342,627
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	245,172	278,149	280,513
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	38,401	54,550	63,142
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	935,070	969,354	871,350
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,366,454	1,438,335	1,476,810
Undist. Expend. - Central Services	11-000-251-XXX	447,682	466,673	482,447
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	340,308	351,739	345,830
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,357,909	3,135,288	3,139,943
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	873,793	957,771	1,070,580
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,168,345	6,781,415	7,573,800
Total Undistributed Expenditures		17,628,407	18,448,197	19,649,323
Interest Earned On Maintenance Reserve	10-606	0	0	100
Total General Current Expense		32,453,736	33,969,226	35,485,899

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	73,937	79,850	107,575
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,226,213	313,673	301,673
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	465,700
Interest Deposit To Capital Reserve	10-604	0	0	400
Total Capital Outlay		1,300,150	393,523	875,348
Transfer Of Funds To Charter Schools	10-000-100-56X	41,484	27,343	31,025
General Fund Grand Total		33,795,370	34,390,092	36,392,272
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	8,010	10,415	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	281,752	284,745	242,035
Title II	20-XXX-XXX-XXX	44,148	33,548	28,515
Title III	20-XXX-XXX-XXX	25,871	54,507	46,330
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	503,950	502,868	427,440
Total Federal Projects	20-XXX-XXX-XXX	855,721	875,668	744,320
Total Special Revenue Funds		863,731	886,083	744,320
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	580,350	555,950	532,150
Total Debt Service Funds		580,350	555,950	532,150
Total Expenditures/Appropriations		35,239,451	35,832,125	37,668,742
Total Expenditures Net of Transfers		35,239,451	35,832,125	37,668,742

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,041,619	854,154	843,780	679,154
Unrestricted	Repayment of Debt	28,394	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,585,634	768,094	868,094	402,794
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	515,500	500,500	362,800	178,400
Restricted for General Operating Budget	Legal Reserve	1,523,701	1,700,111	824,051	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,409	\$14,916	\$15,341	\$15,752	\$16,198
Total Classroom Instruction	\$8,484	\$8,688	\$9,080	\$9,275	\$9,584
Classroom-Salaries and Benefits	\$7,990	\$8,098	\$8,371	\$8,531	\$8,879
Classroom-General Supplies and Textbooks	\$429	\$388	\$413	\$425	\$436
Classroom-Purchased Services	\$66	\$201	\$297	\$319	\$270
Total Support Services	\$2,235	\$2,204	\$2,323	\$2,385	\$2,496
Support Services-Salaries and Benefits	\$1,996	\$1,973	\$2,037	\$2,081	\$2,200
Total Administrative Costs	\$1,625	\$1,811	\$1,805	\$1,931	\$1,931
Administration Salaries and Benefits	\$1,308	\$1,446	\$1,468	\$1,532	\$1,596
Total Operations and Maintenance of Plant	\$1,655	\$1,803	\$1,703	\$1,721	\$1,736
Operations and Maintenance-Salaries and Benefits	\$780	\$818	\$830	\$824	\$875
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$390	\$391	\$407	\$417	\$424
Total Equipment Costs	\$13	\$36	\$39	\$39	\$52
Legal Costs	\$32	\$67	\$48	\$59	\$58
Employee Benefits as a percentage of salaries*	27.98%	30.32%	32.53%	32.47%	35.15%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	140	Parent Paid Tuition	74,100	Tuition paid by parents for integrated PreK program
1	300	Parents	46,800	Pay to Participate Fees for Co Curricular Programs
2	300	Parents or Students	1,600	HS Parking Permit Priviledges
3	300	Spectators	15,000	Gate Receipts at Athletic Events
4	300	Various	17,000	Building Use Fess
5	300	Bank	5,600	Interest Income
6	300	Various	40,000	Rebates for Combined Power Heat
7	300	Various	44,000	Other Miscellaneous Revenue

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Utilize tuition program offered by the ESCNJ	0
Others	Field and building use agreements with the Middlesex Borough Recreation Programs	0
Transportation Services, including Fuel	Purchase of fuel for buses and maintenance/custodial/grounds vehicles and equipment with the Middlesex Borough	0
Transportation Services, including Fuel	Joint transportation agreements with ESCNJ, Piscataway BOE and SCESC for out of district students, general ed, special ed, vo-tech and no-public	0
Purchasing	Cooperative purchasing of supplies, equipment and services through the MRESC Purchasing Consortium	0
Purchasing	Cooperative purchasing of supplies and trade services through the Educational Data Services Co-Op	0
Purchasing	Purchase of supplies and services from Western State Contract Alliance (WSCA) and NJ state contracts	0
Municipal/Public Works	Trash pick up at all schools by the Borough of Middlesex at no cost to the district	0
Municipal/Public Works	Field Maintenance Agreement between the Borough and the BOE	0
Professional Staff Development	Whenever possible we collaborate with neighboring school districts on professional development	0
Insurance Coverages and Benefits	Participation in the Brown and Brown Dental Consortium for reduced dental insurance premiums	0
Insurance Coverages and Benefits	Participation in the NJ Schools Insurance Group for all lines of Insurance	0

ID=Middlesex Borough

Category	Amount
(A) General Fund School Levy	24,846,700
(D) Total School Levy	25,209,565
(B) Estimated Net Taxable Valuation (as of 10/01/17)	496,055,584
(H) Estimated Equalized Valuation (as of 10/01/17)	1,482,286,091
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	5.0089
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	5.0820
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6762
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7007

Name=Angela Balog

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$81,525
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	Recess
Total Allowances Amount	\$450
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount reflected is the maximum allowed, actual payment will be based on the number of days
Contractual Post-Employment Benefit Description of Payout of Vacation days	If available per diem rate not to exceed 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Angela Balog

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=George Regas

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Administrator
Base Annual Salary Amount	\$95,020
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Recess
Total Allowances Amount	\$2,650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time, must be employed in district 5 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	If available per diem rate not to exceed 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=George Regas

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathryn Diskin

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$142,460
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Recess
Total Allowances Amount	\$6,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount reflected is the maximum allowed, actual payment will be based on the number of days at \$75 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	If available per diem rate not to exceed 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kathryn Diskin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Linda A. Madison

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Recess
Total Allowances Amount	\$10,000
Total Bonuses Amount	\$26,727
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,123
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed, actual payment will be based on the number of days available at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	If available 30 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Linda A. Madison

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michele Loree

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$167,980
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Recess
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,025
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount reflected is maximum allowed, actual payment will be based on the number of days at \$75 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	If available 30 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michele Loree

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Raymond Mulvey

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$101,940
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Recess
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount reflected is the maximum, actual payment will be based on the number of days at \$75 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	If available per diem rate not to exceed 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Raymond Mulvey

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steven Bowden

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Systems Administrator
Base Annual Salary Amount	\$97,585
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Recess
Total Allowances Amount	\$2,650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time must be employed in district for 5 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	If available per diem rate not to exceed 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Steven Bowden

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported