

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	6,502.0	6,356.0	6,270.0
On Roll Special Ed Full-Time	782.0	786.0	788.0
On Roll Special Ed Shared-Time	15.0	17.0	16.0
On Roll Subtotal	7,299.0	7,159.0	7,074.0
In Private School Placements	21.0	19.0	16.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	21.0	24.0	20.0
Received	24.0	25.0	13.0
In State Facilities	4.0	4.0	4.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	88,623,454	89,400,687	91,188,701
Total Tuition	10-1300	408,871	300,000	300,000
Transportation Fees From Individuals	10-1410	328,784	300,000	300,000
Transportation Fees From Other LEAs	10-1420-1440	118,951	100,000	100,000
Unrestricted Miscellaneous Revenues	10-1XXX	481,648	665,000	740,000
Interest Earned On Maintenance Reserve	10-1XXX	0	6,000	10,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	15,000	25,000
Subtotal - Revenues From Local Sources		89,961,708	90,786,687	92,663,701
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	580,045	580,045	2,048,130
Extraordinary Aid	10-3131	937,710	900,000	900,000
Categorical Special Education Aid	10-3132	4,407,101	4,407,101	4,407,101
Equalization Aid	10-3176	9,687,325	10,682,561	10,682,561
Categorical Security Aid	10-3177	613,955	613,955	613,955
Under Adequacy Aid	10-3180	403,614	403,614	0
Parcc Readiness Aid	10-3181	73,450	73,450	0
Per Pupil Growth Aid	10-3182	73,450	73,450	0
Professional Learning Community Aid	10-3183	72,250	72,250	0
Other State Aids	10-3XXX	46,256	0	0
Subtotal - Revenues From State Sources		16,895,156	17,806,426	18,651,747
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	118,615	102,839	109,427
Subtotal - Revenues From Federal Sources		118,615	102,839	109,427
Budgeted Fund Balance - Operating Budget	10-303	0	4,698,414	6,000,000
Withdrawal From Cap Res-For Local Share	10-307	30,000	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,855,000	5,335,000
Withdrawal From Maint. Reserve	10-310	0	0	100,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	174,372	0
Adjustment For Prior Year Encumbrances		0	546,031	0
Actual Revenues (Over)/Under Expenditures		-1,999,357	0	0
Total Operating Budget		105,006,122	115,969,769	122,859,875
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	203,036	170,006	0
Total Revenues From Local Sources	20-1XXX	203,036	170,006	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	442,200	442,200	442,200
Other Restricted Entitlements	20-32XX	663,686	688,105	450,000
Total Revenues From State Sources		1,105,886	1,130,305	892,200
Revenues from Federal Sources:				
Title I	20-4411-4416	580,040	638,929	575,000
Title II	20-4451-4455	119,234	149,961	145,000
Title III	20-4491-4494	120,282	120,069	120,000
Title IV	20-4471-4474	0	0	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,889,185	1,919,178	1,591,028
Vocational Education	20-4430	36,262	37,287	0
Total Revenues From Federal Sources		2,745,003	2,865,424	2,441,028
Total Grants And Entitlements		4,053,925	4,165,735	3,333,228
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,569,675	3,592,375	3,607,275

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues From Local Sources		3,569,675	3,592,375	3,607,275
Total Local Repayment Of Debt		3,569,675	3,592,375	3,607,275
Total Repayment Of Debt		3,569,675	3,592,375	3,607,275
Total Revenues/Sources		112,629,722	123,727,879	129,800,378
Total Revenues/Sources Net of Transfers		112,629,722	123,727,879	129,800,378

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	32,950,785	35,956,657	36,749,818
Special Education - Instruction	11-2XX-100-XXX	10,527,462	11,690,240	11,844,679
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,255,931	1,319,440	1,180,145
Bilingual Education - Instruction	11-240-100-XXX	462,302	465,955	504,421
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	351,204	402,470	436,095
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,119,834	1,232,070	1,172,105
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	261,756	211,298	259,060
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,418,931	1,934,443	2,168,620
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	206,467	232,662	237,891
Undist. Expenditures - Health Services	11-000-213-XXX	909,762	940,815	968,314
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,302,240	1,433,470	1,670,753
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	521,176	467,803	508,000
Undist. Expenditures - Guidance	11-000-218-XXX	2,143,875	2,571,134	2,711,731
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,029,215	2,971,704	3,065,573
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,831,024	2,553,643	2,779,306
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	515,058	633,301	604,519
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	15,051	32,300	33,600
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,799,452	2,573,377	2,404,824
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,401,075	3,958,292	3,849,873
Undist. Expend. - Central Services	11-000-251-XXX	1,053,185	1,234,067	1,202,986
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,044,932	1,016,005	1,102,606
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	9,176,736	10,574,988	11,512,934
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,211,257	6,781,728	7,695,243
Personal Services - Employee Benefits	11-XXX-XXX-2XX	16,289,735	20,024,936	20,178,000
Total Undistributed Expenditures		50,869,171	59,934,668	62,694,773
Interest Earned On Maintenance Reserve	10-606	0	6,000	10,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		97,798,445	111,218,798	114,851,096
Capital Expenditures:				
Equipment	12-XXX-XXX-730	749,305	419,373	1,229,250
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,919,650	3,243,505	6,428,505
Capital Reserve - Transfer To Capital Projects	12-000-400-931	30,000	750,000	0
Increase In Capital Reserve	10-604	4,213,228	0	0
Interest Deposit To Capital Reserve	10-604	0	15,000	25,000
Total Capital Outlay		6,912,183	4,427,878	7,682,755
Transfer Of Funds To Charter Schools	10-000-100-56X	295,494	323,093	326,024
General Fund Grand Total		105,006,122	115,969,769	122,859,875
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	203,036	170,006	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	442,200	0	0
Support Services	20-218-200-XXX	0	442,200	442,200
Total Preschool Education Aid	20-218-XXX-XXX	442,200	442,200	442,200
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	74,480	74,227	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	163,331	163,600	450,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	142,154	165,879	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	108,838	132,114	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	33,858	152,285	0
Nonpublic Security Aid	20-XXX-XXX-XXX	62,274	0	0
Other	20-XXX-XXX-XXX	78,751	0	0
Total Other State Projects		663,686	688,105	450,000
Total State Projects	20-XXX-XXX-XXX	1,105,886	1,130,305	892,200
Federal Projects:				
Title I	20-XXX-XXX-XXX	580,040	638,929	575,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title II	20-XXX-XXX-XXX	119,234	149,961	145,000
Title III	20-XXX-XXX-XXX	120,282	120,069	120,000
Title IV	20-XXX-XXX-XXX	0	0	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,889,185	1,919,178	1,591,028
Vocational Education	20-XXX-XXX-XXX	36,262	37,287	0
Total Federal Projects	20-XXX-XXX-XXX	2,745,003	2,865,424	2,441,028
Total Special Revenue Funds		4,053,925	4,165,735	3,333,228
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,569,675	3,592,375	3,607,275
Total Debt Service Funds		3,569,675	3,592,375	3,607,275
Total Expenditures/Appropriations		112,629,722	123,727,879	129,800,378
Total Expenditures Net of Transfers		112,629,722	123,727,879	129,800,378

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,545,432	2,154,824	2,154,824	2,154,824
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,342,098	9,525,326	7,685,326	2,375,326
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,000,000	2,000,000	2,006,000	1,916,000
Restricted for General Operating Budget	Legal Reserve	7,632,019	10,698,414	6,000,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	174,372	174,372	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,185	\$12,488	\$14,169	\$14,378	\$14,903
Total Classroom Instruction	\$7,578	\$7,790	\$8,815	\$8,803	\$9,017
Classroom-Salaries and Benefits	\$7,057	\$7,067	\$8,056	\$8,023	\$8,223
Classroom-General Supplies and Textbooks	\$123	\$202	\$246	\$245	\$230
Classroom-Purchased Services	\$398	\$522	\$513	\$534	\$565
Total Support Services	\$1,831	\$1,785	\$2,008	\$2,088	\$2,242
Support Services-Salaries and Benefits	\$1,636	\$1,650	\$1,801	\$1,866	\$2,035
Total Administrative Costs	\$1,141	\$1,197	\$1,379	\$1,475	\$1,454
Administration Salaries and Benefits	\$890	\$942	\$1,062	\$1,124	\$1,111
Total Operations and Maintenance of Plant	\$1,384	\$1,426	\$1,648	\$1,681	\$1,858
Operations and Maintenance-Salaries and Benefits	\$745	\$778	\$852	\$859	\$995
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$215	\$246	\$266	\$278	\$278
Total Equipment Costs	\$70	\$103	\$51	\$59	\$175
Legal Costs	\$26	\$22	\$32	\$32	\$33
Employee Benefits as a percentage of salaries*	23.74%	26.10%	29.96%	29.58%	28.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	The District has LEA-LEA agreements to provide food services to several charter schools.	0
Transportation Services, including Fuel	Piscataway, South Plainfield, Dunellen, Highland park, and Middlesex Boro share transportation through jointures whenever feasible. Piscataway provides fuel to Dunellen and South Plainfield through a shared services agreement. The District utilizes shared transportation routes through the ESCNJ and SCESC whenever possible.	0
Purchasing	The District participates in the ESCNJ, HCESC, SCESC, and Ed Data purchasing cooperatives. The District also avails of state contract pricing through the NJ Division of Purchase and Property.	0
Municipal/Public Works	The District has a shared services agreement with the Township of Piscataway for the purchase and storage of rock salt. The District also utilizes Green Acres space for its athletic program through a shared services agreement with the County.	0

ID=Piscataway Township

Category	Amount
(A) General Fund School Levy	90,294,694
(D) Total School Levy	93,894,519
(B) Estimated Net Taxable Valuation (as of 03/01/18)	7,316,758,500
(H) Estimated Equalized Valuation (as of 10/01/17)	6,963,333,683
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2341
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2833
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2967
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3484

Name=Barry Spence

Category	Measure
Job Title	Other
Job Title II	Custodial Foreman
Base Annual Salary Amount	\$82,372
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,223
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Barry Spence

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Catherine Sousa

Category	Measure
Job Title	Other
Job Title II	Director Human Resources
Base Annual Salary Amount	\$141,130
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,967
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Catherine Sousa

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,428
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per year at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christine Pawlowski

Category	Measure
Job Title	Other
Job Title II	Data Systems Manager
Base Annual Salary Amount	\$83,732
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,319
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christine Pawlowski

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Colleen Pongratz

Category	Measure
Job Title	Other
Job Title II	Director Admin Svcs
Base Annual Salary Amount	\$132,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,005
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Colleen Pongratz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Oliveira

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$159,181
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,200
Total Bonuses Amount	\$14,582
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,438
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Oliveira

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Rubin

Category	Measure
Job Title	Attorney
Job Title II	None Reported
Base Annual Salary Amount	\$129,890
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Rubin

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Deidre Ortiz

Category	Measure
Job Title	Other
Job Title II	Director Pupil Services
Base Annual Salary Amount	\$157,562
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,484
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Deidre Ortiz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$6,060
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per year at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ernest Windham

Category	Measure
Job Title	Other
Job Title II	Custodial Foreman
Base Annual Salary Amount	\$85,155
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,572
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,491
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ernest Windham

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frank Ranelli

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$169,381
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,200
Total Bonuses Amount	\$9,875
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,887
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Frank Ranelli

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Harold Gilchrist

Category	Measure
Job Title	Other
Job Title II	Manager Info Systems
Base Annual Salary Amount	\$140,808
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$758
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,877
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Harold Gilchrist

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Loriann Dekovics

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$90,468
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,172
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Loriann Dekovics

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,740
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 per year at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Manning

Category	Measure
Job Title	Other
Job Title II	Asst Facilities Manager
Base Annual Salary Amount	\$92,278
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,922
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,340
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Manning

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Teresa Rafferty

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,200
Total Bonuses Amount	\$22,804
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,841
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of salary up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Teresa Rafferty

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Griffith

Category	Measure
Job Title	Other
Job Title II	Facilities Manager
Base Annual Salary Amount	\$111,531
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,628
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=William Griffith

Category	Measure
Total Other/In-Kind Remuneration Amount	\$4,290
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per year at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Hriczko

Category	Measure
Job Title	Other
Job Title II	Building Trades Foreman
Base Annual Salary Amount	\$82,036
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,967
Contractual Post-Employment Benefit Description of Payout of Sick days	\$34 per day up to state limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=William Hriczko

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported