

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	5,168.0	5,302.0	5,388.0
On Roll Special Ed Full-Time	939.0	920.0	919.0
On Roll Special Ed Shared-Time	8.0	11.0	11.0
On Roll Subtotal	6,115.0	6,233.0	6,318.0
In Private School Placements	32.0	28.5	28.5
Sent to Other Districts Regular	4.0	5.0	0.0
Sent to Other Districts Special Ed	32.0	22.5	22.5
Received	13.0	3.0	2.0
In State Facilities	3.0	3.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	58,677,741	60,289,602	61,917,499
Total Tuition	10-1300	306,729	200,000	200,000
Transportation Fees From Other LEAs	10-1420-1440	10,931	0	10,000
Rents And Royalties	10-1910	74,901	0	60,000
Unrestricted Miscellaneous Revenues	10-1XXX	228,821	245,652	545,433
Interest Earned On Maintenance Reserve	10-1XXX	2	0	2
Interest Earned On Capital Reserve Funds	10-1XXX	1,627	0	100
Subtotal - Revenues From Local Sources		59,300,752	60,735,254	62,733,034
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	573,421	573,421	2,289,895
Extraordinary Aid	10-3131	945,644	900,000	900,000
Categorical Special Education Aid	10-3132	3,677,408	3,677,408	3,677,408
Equalization Aid	10-3176	15,439,972	16,439,333	16,439,333
Categorical Security Aid	10-3177	955,521	955,521	1,040,182
Under Adequacy Aid	10-3180	500,000	500,000	0
Parcc Readiness Aid	10-3181	61,380	61,380	0
Per Pupil Growth Aid	10-3182	61,380	61,380	0
Professional Learning Community Aid	10-3183	61,860	61,860	0
Other State Aids	10-3XXX	51,717	25,000	25,000
Subtotal - Revenues From State Sources		22,328,303	23,255,303	24,371,818
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	190,388	104,348	98,141
ARRA/SEMI Revenue	10-4210	12,386	0	0
Subtotal - Revenues From Federal Sources		202,774	104,348	98,141
Budgeted Fund Balance - Operating Budget	10-303	0	2,385,000	1,885,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	300,000	0
Transfers From Other Funds	10-5200	0	110,000	210,000
Other Financing Sources	10-5XXX	156,094	0	0
Adjustment For Prior Year Encumbrances		0	447,292	0
Actual Revenues (Over)/Under Expenditures		-808,335	0	0
Total Operating Budget		81,179,588	87,337,197	89,297,993
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	12,600	0	0
Total Revenues From Local Sources	20-1XXX	12,600	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	229,888	192,884	163,952
Total Revenues From State Sources		229,888	192,884	163,952
Revenues from Federal Sources:				
Title I	20-4411-4416	671,588	685,142	525,337
Title II	20-4451-4455	56,196	256,541	127,401
Title III	20-4491-4494	36,167	77,972	36,225
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,589,857	1,535,827	1,274,416
Total Revenues From Federal Sources		2,353,808	2,555,482	1,963,379
Total Grants And Entitlements		2,596,296	2,748,366	2,127,331
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,577,205	3,445,666	3,439,865
Other Miscellaneous	40-1xxx	627	0	0
Miscellaneous	40-1XXX	627	0	0
Total Revenues From Local Sources		3,577,832	3,445,666	3,439,865

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	89,600	72,278	80,642
Budgeted Fund Balance	40-303	0	75,333	74,933
Total Local Repayment Of Debt		3,667,432	3,593,277	3,595,440
Actual Revenues (Over)/Under Expenditures		-140,260	0	0
Total Repayment Of Debt		3,527,172	3,593,277	3,595,440
Total Revenues/Sources		87,303,056	93,678,840	95,020,764
Total Revenues/Sources Net of Transfers		87,303,056	93,678,840	95,020,764

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	24,898,583	26,333,222	27,691,445
Special Education - Instruction	11-2XX-100-XXX	8,790,349	9,865,843	10,504,161
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,521,158	1,680,372	1,770,241
Bilingual Education - Instruction	11-240-100-XXX	258,419	287,653	307,333
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	261,751	294,100	278,108
School-Sponsored Athletics - Instruction	11-402-100-XXX	824,393	858,484	859,717
Community Services Programs/Operations	11-800-330-XXX	3,046	5,000	5,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,136,733	2,963,028	2,608,170
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	5,000	5,000
Undist. Expenditures - Health Services	11-000-213-XXX	762,583	788,189	816,413
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,505,076	1,607,349	1,726,141
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,589,293	1,694,800	1,865,348
Undist. Expenditures - Guidance	11-000-218-XXX	1,521,696	1,717,858	1,669,227
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,419,816	1,533,642	1,590,264
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,132,122	1,105,894	1,131,353
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	587,032	668,753	679,843
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	10,354	109,450	117,461
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,499,636	1,753,516	1,683,538
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,669,464	3,143,434	2,932,277
Undist. Expend. - Central Services	11-000-251-XXX	539,875	766,695	826,388
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	938,748	1,325,172	1,337,994
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,077,236	5,733,466	6,282,467
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,333,639	5,262,863	5,392,383
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,526,462	16,163,214	16,539,334
Total Undistributed Expenditures		43,249,765	46,342,323	47,203,601
Interest Earned On Maintenance Reserve	10-606	0	0	2

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		79,807,464	85,666,997	88,619,608
Capital Expenditures:				
Equipment	12-XXX-XXX-730	629,223	306,631	12,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	447,419	963,000	298,533
Interest Deposit To Capital Reserve	10-604	0	0	100
Total Capital Outlay		1,076,642	1,269,631	310,633
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	120,074	150,000	150,000
Total Summer School	13-422-X00-XXX	120,074	150,000	150,000
Total Special Schools	13-XXX-XXX-XXX	120,074	150,000	150,000
Transfer Of Funds To Charter Schools	10-000-100-56X	175,408	250,569	217,752
General Fund Grand Total		81,179,588	87,337,197	89,297,993
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	12,600	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	19,582	18,296	15,552
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	61,291	70,408	59,847
Nonpublic Handicapped Services	20-XXX-XXX-XXX	39,204	34,374	29,218
Nonpublic Nursing Services	20-XXX-XXX-XXX	30,963	32,398	27,538
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,871	23,833	20,258
Nonpublic Security Aid	20-XXX-XXX-XXX	15,210	13,575	11,539
Other	20-XXX-XXX-XXX	54,767	0	0
Total Other State Projects		229,888	192,884	163,952
Total State Projects	20-XXX-XXX-XXX	229,888	192,884	163,952
Federal Projects:				
Title I	20-XXX-XXX-XXX	671,588	685,142	525,337

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title II	20-XXX-XXX-XXX	56,196	256,541	127,401
Title III	20-XXX-XXX-XXX	36,167	77,972	36,225
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,589,857	1,535,827	1,274,416
Total Federal Projects	20-XXX-XXX-XXX	2,353,808	2,555,482	1,963,379
Total Special Revenue Funds		2,596,296	2,748,366	2,127,331
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,527,172	3,593,277	3,595,440
Total Debt Service Funds		3,527,172	3,593,277	3,595,440
Total Expenditures/Appropriations		87,303,056	93,678,840	95,020,764
Total Expenditures Net of Transfers		87,303,056	93,678,840	95,020,764

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	4,901,022	3,635,928	2,407,096	1,635,979
Unrestricted	Repayment of Debt	10,006	150,266	74,933	0
Restricted for General Operating Budget	Capital Reserve	800,000	1,498,263	123,263	123,363
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,002	1,004	1,004	1,006
Restricted for General Operating Budget	Legal Reserve	682,412	1,796,295	1,113,883	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,394	\$11,746	\$12,425	\$12,478	\$12,815
Total Classroom Instruction	\$7,243	\$7,563	\$7,965	\$7,880	\$8,168
Classroom-Salaries and Benefits	\$6,939	\$7,257	\$7,595	\$7,490	\$7,788
Classroom-General Supplies and Textbooks	\$177	\$180	\$238	\$263	\$207
Classroom-Purchased Services	\$126	\$125	\$131	\$127	\$173
Total Support Services	\$1,731	\$1,780	\$1,874	\$1,859	\$1,898
Support Services-Salaries and Benefits	\$1,511	\$1,581	\$1,640	\$1,607	\$1,639
Total Administrative Costs	\$1,150	\$1,121	\$1,231	\$1,350	\$1,285
Administration Salaries and Benefits	\$867	\$825	\$870	\$993	\$936
Total Operations and Maintenance of Plant	\$985	\$986	\$1,043	\$1,080	\$1,159
Operations and Maintenance-Salaries and Benefits	\$635	\$630	\$648	\$676	\$708
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$217	\$219	\$228	\$225	\$219
Total Equipment Costs	\$30	\$104	\$23	\$49	\$2
Legal Costs	\$35	\$25	\$23	\$23	\$20
Employee Benefits as a percentage of salaries*	29.85%	31.07%	31.08%	29.97%	29.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Sayreville Board of Education participates in the Educational Services Commission of New Jersey, Ed-Data, and Hunterdon County Educational Services Commission for various services related to supplies, time and material labor, communications, and utilities providers. The resources provided by these services result in time savings for the business office personnel and cost savings generated by being part of a consortium.	0
Special Education Services	The Sayreville Board of Education sends numerous students to various educational programs that are administered by the Educational Services Commission of New Jersey	0
Others	The Sayreville Board of Education works with the Borough on various endeavors to maintain a cost effective tax levy for the community. We have worked together on recycling programs, technology services, and school security. The Borough of Sayreville also provides two School Resource Officers that are partially funded by the Sayreville Board of Education.	0
Transportation Services, including Fuel	The Sayreville Board of Education participates in the Educational Services Commission of New Jersey for transportation routes for out of district special education and displaced students. We purchase our fuel for our busses from the Borough at a reduced cost from purchasing from an outside vendor.	0
Municipal/Public Works	The Sayreville Board of Education works with the Borough of Sayreville during inclement weather to ensure that all sidewalks and roads are cleared for safe travel by district parents, staff and students. The Borough supplies the District with salt for our roads when needed and the District plows/shovels walkways for the Borough that are in close proximity to District buildings. The Borough provides the District with water, sewerage, garbage removal and recycling removal at no cost.	0

ID=Sayreville Borough

Category	Amount
(A) General Fund School Levy	61,917,499
(D) Total School Levy	65,357,364
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,287,466,750
(H) Estimated Equalized Valuation (as of 10/01/17)	4,635,190,931
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.7068
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.8572
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3358
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4100

Name=Dawn Cherry

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/10/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,845
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dawn Cherry

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Eric Glock-Molloy

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,077
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Eric Glock-Molloy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Erin Hill

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$141,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,356
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Erin Hill

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Kolmansperger

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$84,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,250
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=James Kolmansperger

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karen Waranowicz

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$84,426
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,518
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Karen Waranowicz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marilyn Shediack

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$166,549
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,061
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marilyn Shediack

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Waranowicz

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,313
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Waranowicz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michelle Jenkins

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Services
Base Annual Salary Amount	\$97,049
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,749
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michelle Jenkins

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Labbe

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,585
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Richard Labbe

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported