

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,923.0	2,892.0	2,901.0
On Roll Special Ed Full-Time	471.0	469.0	474.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	3,394.0	3,362.0	3,375.0
In Private School Placements	20.0	23.0	23.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	15.0	16.0	16.0
Received	50.0	39.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	46,390,086	47,271,498	48,630,525
Total Tuition	10-1300	24,281	27,783	0
Transportation Fees From Other LEAs	10-1420-1440	256,583	125,000	125,000
Rents And Royalties	10-1910	13,672	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,043,777	50,000	50,000
Interest Earned On Current Expense Emergency Res	10-1XXX	1,027	0	10
Interest Earned On Maintenance Reserve	10-1XXX	2,978	0	5,000
Interest Earned On Capital Reserve Funds	10-1XXX	7,077	0	5,000
Subtotal - Revenues From Local Sources		47,739,481	47,474,281	48,815,535
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	121,052	121,052	305,134
Extraordinary Aid	10-3131	378,820	378,820	321,997
Categorical Special Education Aid	10-3132	2,227,684	2,230,194	2,230,194
Equalization Aid	10-3176	6,636,433	6,636,433	6,636,433
Categorical Security Aid	10-3177	112,479	112,479	112,479
Parcc Readiness Aid	10-3181	34,410	34,410	0
Per Pupil Growth Aid	10-3182	34,410	34,410	0
Professional Learning Community Aid	10-3183	33,710	33,710	0
Other State Aids	10-3XXX	24,360	0	0
Subtotal - Revenues From State Sources		9,603,358	9,581,508	9,606,237
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	49,122	46,479	44,649
ARRA/SEMI Revenue	10-4210	1,644	0	0
Subtotal - Revenues From Federal Sources		50,766	46,479	44,649
Budgeted Fund Balance - Operating Budget	10-303	0	814,654	1,049,132

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	550,000	1,228,500
Withdrawal From Maint. Reserve	10-310	0	0	225,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	98,000
Adjustment For Prior Year Encumbrances		0	357,047	0
Actual Revenues (Over)/Under Expenditures		-2,631,651	0	0
Total Operating Budget		54,761,954	58,823,969	61,067,053
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	92,869	62,114	0
Total Revenues From Local Sources	20-1XXX	92,869	62,114	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	353	0	3,985
Preschool Education Aid	20-3218	48,814	52,800	52,800
Other Restricted Entitlements	20-32XX	160,751	184,354	156,701
Total Revenues From State Sources		209,918	237,154	213,486
Revenues from Federal Sources:				
Title I	20-4411-4416	304,042	311,802	241,324
Title II	20-4451-4455	71,331	83,209	65,607
Title III	20-4491-4494	29,627	27,746	14,096
I.D.E.A. Part B (Handicapped)	20-4420-4429	853,991	876,273	718,311
Total Revenues From Federal Sources		1,258,991	1,299,030	1,039,338
Total Grants And Entitlements		1,561,778	1,598,298	1,252,824
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,223,625	1,219,700	1,857,182
Total Revenues From Local Sources		1,223,625	1,219,700	1,857,182

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	255,573
Budgeted Fund Balance	40-303	0	0	1,665
Total Local Repayment Of Debt		1,223,625	1,219,700	2,114,420
Total Repayment Of Debt		1,223,625	1,219,700	2,114,420
Total Revenues/Sources		57,547,357	61,641,967	64,434,297
Total Revenues/Sources Net of Transfers		57,547,357	61,641,967	64,434,297

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,849,387	18,172,912	18,987,810
Special Education - Instruction	11-2XX-100-XXX	5,036,273	5,093,837	5,430,024
Basic Skills/Remedial - Instruction	11-230-100-XXX	284,778	464,920	422,478
Bilingual Education - Instruction	11-240-100-XXX	221,229	199,975	207,705
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	167,285	154,289	156,080
School-Sponsored Athletics - Instruction	11-402-100-XXX	815,802	835,078	887,157
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,858,395	2,177,642	2,125,269
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	130,718	106,924	109,938
Undist. Expenditures - Health Services	11-000-213-XXX	638,309	626,959	646,771
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,164,546	1,075,130	1,116,418
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	435,451	456,630	410,028
Undist. Expenditures - Guidance	11-000-218-XXX	1,120,799	1,159,514	1,182,651
Undist. Expenditures - Child Study Teams	11-000-219-XXX	869,752	957,559	919,245
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	463,998	474,015	486,677
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	522,842	443,545	461,729
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	290,026	326,047	348,588
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,117,201	1,121,459	1,112,628
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,731,020	2,784,263	2,751,712
Undist. Expend. - Central Services	11-000-251-XXX	776,201	927,861	864,483
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	648,591	736,396	776,050
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,311,528	5,952,203	5,673,668
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,123,563	2,471,610	2,686,997
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,992,352	10,743,389	11,594,380
Total Undistributed Expenditures		30,195,292	32,541,146	33,267,232
Interest Earned On Maintenance Reserve	10-606	0	0	5,000
Interest Earned On Current Expense Emergency Res	10-607	0	0	10

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		54,570,046	57,462,157	59,363,496
Capital Expenditures:				
Equipment	12-XXX-XXX-730	34,332	1,147,216	604,300
Facilities Acquisition And Const. Serv.	12-000-400-XXX	80,219	64,257	914,257
Interest Deposit To Capital Reserve	10-604	0	0	5,000
Total Capital Outlay		114,551	1,211,473	1,523,557
Transfer Of Funds To Charter Schools	10-000-100-56X	77,357	150,339	180,000
General Fund Grand Total		54,761,954	58,823,969	61,067,053
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	92,869	62,114	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	49,167	52,800	56,785
Total Preschool Education Aid	20-218-XXX-XXX	49,167	52,800	56,785
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	24,496	20,598	17,508
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	38,739	52,019	44,216
Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,295	20,743	17,632
Nonpublic Nursing Services	20-XXX-XXX-XXX	40,062	36,763	31,249
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,685	13,912	11,825
Nonpublic Security Aid	20-XXX-XXX-XXX	21,474	28,425	24,161
Other	20-XXX-XXX-XXX	0	11,894	10,110
Total Other State Projects		160,751	184,354	156,701
Total State Projects	20-XXX-XXX-XXX	209,918	237,154	213,486
Federal Projects:				
Title I	20-XXX-XXX-XXX	304,042	311,802	241,324
Title II	20-XXX-XXX-XXX	71,331	83,209	65,607
Title III	20-XXX-XXX-XXX	29,627	27,746	14,096
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	853,991	876,273	718,311

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Federal Projects	20-XXX-XXX-XXX	1,258,991	1,299,030	1,039,338
Total Special Revenue Funds		1,561,778	1,598,298	1,252,824
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,223,625	1,219,700	2,114,420
Total Debt Service Funds		1,223,625	1,219,700	2,114,420
Total Expenditures/Appropriations		57,547,357	61,641,967	64,434,297
Total Expenditures Net of Transfers		57,547,357	61,641,967	64,434,297

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,384,232	1,390,044	1,169,338	1,169,338
Unrestricted	Repayment of Debt	1,665	1,665	1,665	0
Restricted for General Operating Budget	Capital Reserve	1,291,880	3,298,956	2,969,662	1,746,162
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	701,320	1,676,356	1,676,356	1,456,356
Restricted for General Operating Budget	Legal Reserve	2,028,913	1,863,786	1,049,132	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	197,335	98,362	98,362	372
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,443	\$14,899	\$15,684	\$15,760	\$16,213
Total Classroom Instruction	\$8,661	\$8,873	\$9,271	\$9,248	\$9,745
Classroom-Salaries and Benefits	\$8,374	\$8,397	\$8,944	\$8,696	\$9,208
Classroom-General Supplies and Textbooks	\$201	\$225	\$212	\$215	\$250
Classroom-Purchased Services	\$85	\$251	\$115	\$337	\$287
Total Support Services	\$2,063	\$2,059	\$2,047	\$2,121	\$2,169
Support Services-Salaries and Benefits	\$1,710	\$1,702	\$1,872	\$1,840	\$1,935
Total Administrative Costs	\$1,852	\$1,901	\$2,024	\$2,055	\$2,039
Administration Salaries and Benefits	\$1,518	\$1,590	\$1,621	\$1,671	\$1,661
Total Operations and Maintenance of Plant	\$1,475	\$1,602	\$1,871	\$1,857	\$1,755
Operations and Maintenance-Salaries and Benefits	\$117	\$157	\$164	\$340	\$279
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$293	\$358	\$363	\$364	\$386
Total Equipment Costs	\$13	\$10	\$160	\$342	\$180
Legal Costs	\$33	\$36	\$36	\$36	\$37
Employee Benefits as a percentage of salaries*	31.97%	30.54%	33.06%	31.71%	33.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Shared service with Borough of South Plainfield	0
Staffing - Other	Shared SRO with Borough of South Plainfield	0
Others	Fuel purchase through Piscataway BOE	0
Others	Salt purchase from Borough of South Plainfield	0
Others	Snow removal with Borough of South Plainfield	0
Others	Facility use with Borough of South Plainfield	0
Others	Transportation jointure with Dunellen BOE	0

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Category	Amount
(A) General Fund School Levy	47,951,012
(D) Total School Levy	49,489,454
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,400,481,651
(H) Estimated Equalized Valuation (as of 10/01/17)	3,776,689,306
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.4239
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.5337
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2697
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3104

Name=James Damato

Category	Measure
Job Title	Business Administrator
Job Title II	Interim
Base Annual Salary Amount	\$156,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,290
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable to interim contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable to interim contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable to interim contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=James Damato

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marlene Steele

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$82,405
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,210
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marlene Steele

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Malyska

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$139,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,407
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,370
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mary Malyska

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Estrada

Category	Measure
Job Title	Information Technology
Job Title II	Chief Technology Officer
Base Annual Salary Amount	\$98,940
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,190
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,039
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Estrada

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Noreen Lishak

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$179,304
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,532
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,861
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Noreen Lishak

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stephen Fried

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$83,034
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,106
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,882
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Stephen Fried

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Theresa Tempe

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$79,650
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,625
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Theresa Tempe

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Wiggins

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of B&G
Base Annual Salary Amount	\$117,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,107
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,751
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Thomas Wiggins

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported