

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,543.0	1,530.0	1,535.0
On Roll Special Ed Full-Time	200.0	194.0	229.0
On Roll Subtotal	1,743.0	1,724.0	1,764.0
In Private School Placements	10.0	11.0	0.0
Sent to Other Districts Special Ed	7.0	5.0	0.0
Received	284.0	285.0	264.0
In State Facilities	1.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,291,612	15,688,283	16,002,048
Total Tuition	10-1300	4,563,401	4,082,341	3,889,731
Rents And Royalties	10-1910	19,551	120,000	120,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	12,675	0
Interest Earned On Maintenance Reserve	10-1XXX	0	0	100
Interest Earned On Capital Reserve Funds	10-1XXX	521	0	100
Other Restricted Miscellaneous Revenues	10-1XXX	52,100	0	75,000
Subtotal - Revenues From Local Sources		19,927,185	19,903,299	20,086,979
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	63,438	63,438	236,772
Extraordinary Aid	10-3131	146,387	100,000	100,000
Categorical Special Education Aid	10-3132	923,046	923,046	990,548
Equalization Aid	10-3176	5,056,213	5,204,784	5,204,784
Categorical Security Aid	10-3177	36,526	36,526	160,684
Under Adequacy Aid	10-3180	6,761	6,761	0
Parcc Readiness Aid	10-3181	14,750	14,750	0
Per Pupil Growth Aid	10-3182	14,750	14,750	0
Professional Learning Community Aid	10-3183	14,790	14,790	0
Other State Aids	10-3XXX	5,286	0	0
Subtotal - Revenues From State Sources		6,281,947	6,378,845	6,692,788
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	71,687	25,252	18,299
Subtotal - Revenues From Federal Sources		71,687	25,252	18,299
Budgeted Fund Balance - Operating Budget	10-303	0	1,037,453	1,001,591
Withdrawal From Maint. Reserve	10-310	0	250,000	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-2,076,614	0	0
Total Operating Budget		24,204,205	27,594,849	27,799,657
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	20,377	0	0
Total Revenues From Local Sources	20-1XXX	20,377	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	89,189	95,599	81,257
Total Revenues From State Sources		89,189	95,599	81,257
Revenues from Federal Sources:				
Title I	20-4411-4416	125,430	117,207	99,626
Title II	20-4451-4455	13,517	39,457	33,538
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	404,640	412,024	350,220
Total Revenues From Federal Sources		543,587	578,688	491,884
Total Grants And Entitlements		653,153	674,287	573,141
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	0	1,162,561
Revenues from Local Sources:				
Local Tax Levy	40-1210	940,801	365,261	368,893
Local Tax Levy - Premerger Debt	40-1210	0	582,650	756,613
Total Revenues From Local Sources		940,801	947,911	1,125,506
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	46,986	97,423	697,286
Budgeted Fund Balance	40-303	0	179,588	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Local Repayment Of Debt		987,787	1,224,922	2,985,353
Total Repayment Of Debt		987,787	1,224,922	2,985,353
Total Revenues/Sources		25,845,145	29,494,058	31,358,151
Total Revenues/Sources Net of Transfers		25,845,145	29,494,058	31,358,151

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,048,109	9,399,289	9,424,685
Special Education - Instruction	11-2XX-100-XXX	1,727,189	1,934,109	1,966,536
Basic Skills/Remedial - Instruction	11-230-100-XXX	76,966	35,801	37,100
Bilingual Education - Instruction	11-240-100-XXX	84,000	85,680	89,116
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	403,045	161,800	172,620
School-Sponsored Athletics - Instruction	11-402-100-XXX	160,702	434,809	438,810
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	625,895	1,166,402	1,143,600
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	72,620	78,629
Undist. Expenditures - Health Services	11-000-213-XXX	449,179	487,218	469,664
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	355,927	669,032	686,320
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	85,564	102,273	75,000
Undist. Expenditures - Guidance	11-000-218-XXX	475,399	558,058	544,209
Undist. Expenditures - Child Study Teams	11-000-219-XXX	989,685	887,926	828,360
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	271,996	278,011	414,625
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	70,481	71,911	74,719
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	22,843	56,385	54,950
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	366,658	428,249	410,276
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	899,442	1,003,206	1,012,127
Undist. Expend. - Central Services	11-000-251-XXX	455,320	497,291	487,657
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	263,922	256,888	271,300
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,365,706	2,659,260	2,820,118
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	817,779	967,635	1,051,990
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,972,911	4,595,550	4,885,000
Total Undistributed Expenditures		12,488,707	14,757,915	15,308,544
Interest Earned On Maintenance Reserve	10-606	0	0	100
Total General Current Expense		23,988,718	26,809,403	27,437,511

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	127,556	531,702	89,302
Facilities Acquisition And Const. Serv.	12-000-400-XXX	47,744	182,744	192,744
Interest Deposit To Capital Reserve	10-604	0	0	100
Total Capital Outlay		175,300	714,446	282,146
Transfer Of Funds To Charter Schools	10-000-100-56X	40,187	71,000	80,000
General Fund Grand Total		24,204,205	27,594,849	27,799,657
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	20,377	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,491	9,805	8,334
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	21,211	15,945	13,553
Nonpublic Handicapped Services	20-XXX-XXX-XXX	27,275	29,462	25,042
Nonpublic Nursing Services	20-XXX-XXX-XXX	16,380	17,363	14,758
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,732	6,623	5,629
Nonpublic Security Aid	20-XXX-XXX-XXX	9,100	13,425	11,411
Other	20-XXX-XXX-XXX	0	2,976	2,530
Total Other State Projects		89,189	95,599	81,257
Total State Projects	20-XXX-XXX-XXX	89,189	95,599	81,257
Federal Projects:				
Title I	20-XXX-XXX-XXX	125,430	117,207	99,626
Title II	20-XXX-XXX-XXX	13,517	39,457	33,538
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	404,640	412,024	350,220
Total Federal Projects	20-XXX-XXX-XXX	543,587	578,688	491,884
Total Special Revenue Funds		653,153	674,287	573,141
Repayment of Debt:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Regular Debt Service	40-701-510-XXX	987,787	1,224,922	2,985,353
Total Debt Service Funds		987,787	1,224,922	2,985,353
Total Expenditures/Appropriations		25,845,145	29,494,058	31,358,151
Total Expenditures Net of Transfers		25,845,145	29,494,058	31,358,151

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	691,279	977,846	533,120	533,120
Unrestricted	Repayment of Debt	179,588	179,588	0	0
Restricted for General Operating Budget	Capital Reserve	1,111,864	1,612,385	1,612,385	1,612,485
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,134,070	1,634,070	1,384,070	1,384,170
Restricted for General Operating Budget	Legal Reserve	1,182,817	1,594,318	1,001,591	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,835	\$12,897	\$14,121	\$14,348	\$14,358
Total Classroom Instruction	\$7,718	\$7,733	\$8,339	\$8,388	\$8,305
Classroom-Salaries and Benefits	\$7,328	\$7,344	\$7,956	\$7,958	\$7,855
Classroom-General Supplies and Textbooks	\$292	\$280	\$298	\$343	\$366
Classroom-Purchased Services	\$98	\$108	\$85	\$86	\$84
Total Support Services	\$2,033	\$1,836	\$2,161	\$2,209	\$2,223
Support Services-Salaries and Benefits	\$1,658	\$1,391	\$1,618	\$1,646	\$1,736
Total Administrative Costs	\$1,255	\$1,366	\$1,401	\$1,512	\$1,507
Administration Salaries and Benefits	\$1,053	\$1,143	\$1,153	\$1,179	\$1,191
Total Operations and Maintenance of Plant	\$1,431	\$1,546	\$1,759	\$1,779	\$1,853
Operations and Maintenance-Salaries and Benefits	\$930	\$957	\$1,062	\$1,069	\$1,116
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$365	\$388	\$421	\$422	\$425
Total Equipment Costs	\$73	\$73	\$252	\$309	\$51
Legal Costs	\$11	\$21	\$17	\$69	\$67
Employee Benefits as a percentage of salaries*	25.82%	25.16%	28.75%	27.57%	28.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Non Public and Special Education Services	0
Custodial and Maintenance Services	Equipment exchange with Spotswood Borough	0
Custodial and Maintenance Services	Plowing services with Spotswood Borough	0
Custodial and Maintenance Services	Grounds services with Spotswood Borough	0
Custodial and Maintenance Services	Ice melt supplies and vehicle wash services with Spotswood Borough	0
Others	Print services with Spotswood Borough	0
Others	Security services with the placement of a SRO with funding shared with Spotswood Borough	0
Transportation Services, including Fuel	Vehicle fuel purchasing through East Brunswick Township	0
Transportation Services, including Fuel	Coordinated transportation	0
Purchasing	ESCNJ for Energy Services	0
Purchasing	ESCNJ for supplies, equipment, and trade servies	0
Purchasing	Ed Data and state contracts for supplies, equipment, and trade services	0
Purchasing	Technology services through Cooperative	0
Technology Services	Interlocal agreement with Spotswood Borough	0
Technology Services	Telephone server shared with Spotswood Borough	0
Insurance Coverages and Benefits	Liability insurance through NJSIG	0

ID=Helmetta Borough

Category	Amount
(A) General Fund School Levy	3,352,278
(D) Total School Levy	3,429,558
(B) Estimated Net Taxable Valuation (as of 10/01/17)	187,697,473
(H) Estimated Equalized Valuation (as of 10/01/17)	208,207,279
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7860
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8272
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6101
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6472

ID=Spotswood Borough

Category	Amount
(A) General Fund School Levy	12,520,444
(D) Total School Levy	13,418,778
(B) Estimated Net Taxable Valuation (as of 10/01/17)	739,548,300
(H) Estimated Equalized Valuation (as of 10/01/17)	785,666,950
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6930
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8145
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5936
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7079

Name=Graham Peabody

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$157,206
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,100
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,900
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Graham Peabody

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Heather DeLollis

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$116,164
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Heather DeLollis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Selina Pewitt

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$117,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,350
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Selina Pewitt

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Timothy Cahill

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Timothy Cahill

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vita Marino

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$110,854
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,600
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,806
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Vita Marino

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported