

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	12,355.0	12,285.0	12,755.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	1,374.0	1,398.0	1,533.0
On Roll Special Ed Shared-Time	16.0	15.0	0.0
On Roll Subtotal	13,746.0	13,698.0	14,288.0
In Private School Placements	104.5	101.0	0.0
Sent to Contracted Preschool	2.0	2.0	0.0
Sent to Other Districts Regular	4.0	3.0	0.0
Sent to Other Districts Special Ed	49.5	57.5	161.5
Received	6.0	5.0	2.0
In State Facilities	1.0	2.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	172,957,716	176,416,871	179,945,208
Total Tuition	10-1300	260,088	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,081,932	500,000	750,000
Interest Earned On Current Expense Emergency Res	10-1XXX	173,525	0	0
Interest Earned On Maintenance Reserve	10-1XXX	29,732	0	0
Subtotal - Revenues From Local Sources		174,502,993	176,916,871	180,695,208
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	911,488	911,488	2,833,337
Extraordinary Aid	10-3131	2,221,715	0	0
Categorical Special Education Aid	10-3132	7,858,506	7,858,506	7,858,506
Equalization Aid	10-3176	13,851,438	13,851,438	18,914,654
Categorical Security Aid	10-3177	841,063	841,063	841,063
Under Adequacy Aid	10-3180	71,504	71,504	0
Parcc Readiness Aid	10-3181	132,265	132,265	0
Per Pupil Growth Aid	10-3182	132,265	132,265	0
Professional Learning Community Aid	10-3183	135,310	135,310	0
Host District Support Aid	10-3184	621	621	0
Other State Aids	10-3XXX	79,885	0	0
Subtotal - Revenues From State Sources		26,236,060	23,934,460	30,447,560
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	151,770	196,163	215,194
ARRA/SEMI Revenue	10-4210	17,403	0	0
Subtotal - Revenues From Federal Sources		169,173	196,163	215,194
Budgeted Fund Balance - Operating Budget	10-303	0	17,738,011	18,446,390
Actual Revenues (Over)/Under Expenditures		-3,436,879	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		197,471,347	218,785,505	229,804,352
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	189,599	0	0
Total Revenues From Local Sources	20-1XXX	189,599	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	374,315	419,559	416,305
Total Revenues From State Sources		374,315	419,559	416,305
Revenues from Federal Sources:				
Title I	20-4411-4416	1,665,409	1,662,105	1,723,479
Title II	20-4451-4455	287,848	209,688	486,543
Title III	20-4491-4494	249,989	214,149	144,027
Title IV	20-4471-4474	0	0	21,800
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,344,084	3,302,293	3,528,553
Vocational Education	20-4430	0	76,400	91,609
Other	20-4XXX	76,214	0	0
Total Revenues From Federal Sources		5,623,544	5,464,635	5,996,011
Total Grants And Entitlements		6,187,458	5,884,194	6,412,316
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,165,340	5,186,506	4,749,278
Other Miscellaneous	40-1xxx	0	0	1,172,224
Miscellaneous	40-1XXX	0	0	1,172,224
Total Revenues From Local Sources		5,165,340	5,186,506	5,921,502
Revenues from State Sources:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Debt Service Aid Type II	40-3160	0	0	389,352
Withdrawal From Debt Service Reserve	40-313	0	0	26
Total Local Repayment Of Debt		5,165,340	5,186,506	6,310,880
Actual Revenues (Over)/Under Expenditures		366	0	0
Total Repayment Of Debt		5,165,706	5,186,506	6,310,880
Total Revenues/Sources		208,824,511	229,856,205	242,527,548
Total Revenues/Sources Net of Transfers		208,824,511	229,856,205	242,527,548

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	73,325,496	77,400,110	80,802,574
Special Education - Instruction	11-2XX-100-XXX	15,923,001	17,184,180	17,115,289
Basic Skills/Remedial - Instruction	11-230-100-XXX	630	0	0
Bilingual Education - Instruction	11-240-100-XXX	1,518,327	1,640,749	1,672,713
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	592,873	620,320	638,925
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,835,559	1,881,987	1,929,680
Summer School	11-422-XXX-XXX	14,915	15,000	15,000
Instructional Alternative Ed Program	11-423-XXX-XXX	63,647	95,000	100,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	9,791,483	11,042,903	10,909,247
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	145,884	150,790	219,949
Undist. Expenditures - Health Services	11-000-213-XXX	2,271,242	2,482,060	2,633,527
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,858,162	3,013,851	3,049,354
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,912,810	5,352,019	5,502,103
Undist. Expenditures - Guidance	11-000-218-XXX	3,244,761	3,362,228	3,601,683
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,068,591	4,235,521	4,565,263
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,752,865	1,776,359	1,941,305
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	291,728	31,271	130,772
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,821,108	3,126,523	3,188,221
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	9,113,601	9,528,493	9,858,537
Undist. Expend. - Central Services	11-000-251-XXX	2,932,868	3,116,550	3,127,605
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,558,249	1,930,681	2,068,763
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,388,733	14,557,949	15,526,997
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	11,543,928	12,535,472	13,473,070
Personal Services - Employee Benefits	11-XXX-XXX-2XX	30,745,320	39,209,075	43,404,355
Total Undistributed Expenditures		100,441,333	115,451,745	123,200,751
Total General Current Expense		193,715,781	214,289,091	225,474,932

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	742,111	1,308,500	1,664,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,412,232	2,524,022	1,839,806
Total Capital Outlay		3,154,343	3,832,522	3,504,306
Special Schools:				
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	268,674	301,500	315,675
Other Special Schools - Support Services	13-4XX-200-XXX	302,234	341,000	347,271
Total Other Special Schools	13-4XX-X00-XXX	570,908	642,500	662,946
Total Special Schools	13-XXX-XXX-XXX	570,908	642,500	662,946
Transfer Of Funds To Charter Schools	10-000-100-56X	30,315	21,392	162,168
General Fund Grand Total		197,471,347	218,785,505	229,804,352
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	189,599	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	41,914	42,192	37,251
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	137,347	142,929	131,221
Nonpublic Handicapped Services	20-XXX-XXX-XXX	80,589	112,926	105,713
Nonpublic Nursing Services	20-XXX-XXX-XXX	62,681	65,880	65,960
Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,040	19,032	25,160
Nonpublic Security Aid	20-XXX-XXX-XXX	33,744	36,600	51,000
Total Other State Projects		374,315	419,559	416,305
Total State Projects	20-XXX-XXX-XXX	374,315	419,559	416,305
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,665,409	1,662,105	1,723,479
Title II	20-XXX-XXX-XXX	287,848	209,688	486,543
Title III	20-XXX-XXX-XXX	249,989	214,149	144,027

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title IV	20-XXX-XXX-XXX	0	0	21,800
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,344,084	3,302,293	3,528,553
Vocational Education	20-XXX-XXX-XXX	0	76,400	91,609
Other	20-XXX-XXX-XXX	76,214	0	0
Total Federal Projects	20-XXX-XXX-XXX	5,623,544	5,464,635	5,996,011
Total Special Revenue Funds		6,187,458	5,884,194	6,412,316
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,165,706	5,186,506	6,310,880
Total Debt Service Funds		5,165,706	5,186,506	6,310,880
Total Expenditures/Appropriations		208,824,511	229,856,205	242,527,548
Total Expenditures Net of Transfers		208,824,511	229,856,205	242,527,548

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	5,924,854	6,250,421	8,097,193	4,375,710
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	27,920,351	31,254,920	14,724,907	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	392	26	26	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,196	\$12,539	\$13,386	\$13,937	\$14,083
Total Classroom Instruction	\$7,817	\$8,848	\$8,638	\$8,993	\$9,033
Classroom-Salaries and Benefits	\$7,335	\$8,425	\$8,224	\$8,562	\$8,551
Classroom-General Supplies and Textbooks	\$291	\$239	\$178	\$185	\$226
Classroom-Purchased Services	\$191	\$184	\$236	\$246	\$257
Total Support Services	\$1,802	\$1,422	\$1,821	\$1,895	\$1,955
Support Services-Salaries and Benefits	\$1,698	\$1,315	\$1,702	\$1,772	\$1,831
Total Administrative Costs	\$1,350	\$1,190	\$1,514	\$1,577	\$1,577
Administration Salaries and Benefits	\$1,106	\$933	\$1,218	\$1,268	\$1,269
Total Operations and Maintenance of Plant	\$919	\$902	\$1,068	\$1,112	\$1,138
Operations and Maintenance-Salaries and Benefits	\$167	\$144	\$199	\$208	\$212
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$211	\$177	\$219	\$228	\$228
Total Equipment Costs	\$42	\$54	\$92	\$96	\$117
Legal Costs	\$21	\$22	\$25	\$26	\$25
Employee Benefits as a percentage of salaries*	22.59%	24.40%	29.49%	29.49%	31.51%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Towing Services	0
Custodial and Maintenance Services	Maintenance of Recreational Facilities	0
Custodial and Maintenance Services	Custodial Services	0
Others	Shared Usage of Evergreen Center	0
Others	Free Usage of Community Center Ice Rink and Swimming Pool for Sports Teams	0
Transportation Services, including Fuel	District Provides Transportation for Summer Recreational Programs	0
Purchasing	Joint Purchasing	0
Municipal/Public Works	Maintenance, Ground, and Snow Equipment	0
Professional Staff Development	Shared Grant Writer	0
Technology Services	Shared Fiber Optic Technology	0
Technology Services	Shared Computer Resources	0
Technology Services	Shared Cable TV Services	0

ID=Woodbridge Township

Category	Amount
(A) General Fund School Levy	178,181,039
(D) Total School Levy	183,148,931
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,178,951,352
(H) Estimated Equalized Valuation (as of 10/01/17)	10,839,569,983
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	5.6050
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	5.7613
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6438
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6896

Name=Brian Small

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security
Base Annual Salary Amount	\$87,084
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,584
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Small

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brian Wolferman

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$135,688
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$737
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,559
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Wolferman

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charles Impaglia

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building & Grounds
Base Annual Salary Amount	\$81,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,415
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Charles Impaglia

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Corinna Morrison

Category	Measure
Job Title	Secretary
Job Title II	Superintendent
Base Annual Salary Amount	\$89,389
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,725
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Corinna Morrison

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Erika Michie

Category	Measure
Job Title	Secretary
Job Title II	Confidential Business
Base Annual Salary Amount	\$86,274
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,595
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Erika Michie

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Geraldine Baker

Category	Measure
Job Title	Secretary
Job Title II	Personnel
Base Annual Salary Amount	\$85,082
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,550
Total Stipends Amount	\$2,166
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,625
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Geraldine Baker

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joanne Shafer

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Personnel
Base Annual Salary Amount	\$151,418
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$2,258
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,388
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joanne Shafer

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Bader

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$180,941
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$6,523
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,013
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Sick Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Bader

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Julie Bair

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$154,446
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$737
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,461
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Julie Bair

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kenneth Galvach

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Inventory Manager
Base Annual Salary Amount	\$92,525
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,550
Total Stipends Amount	\$2,166
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,066
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kenneth Galvach

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Maragaret Rooney

Category	Measure
Job Title	Secretary
Job Title II	Business Administrator
Base Annual Salary Amount	\$88,456
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,686
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Maragaret Rooney

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Cinelli

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation & Food Ser
Base Annual Salary Amount	\$105,290
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,387
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mark Cinelli

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nancy Alberici

Category	Measure
Job Title	Other
Job Title II	Insurance Specialist
Base Annual Salary Amount	\$81,591
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,400
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nancy Alberici

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Ragan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	System Liason
Base Annual Salary Amount	\$114,021
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,751
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Ragan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Zega

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,516
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,640
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Zega

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported