

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
Sent to Other Districts Regular	3.0	5.0	5.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	189,073	192,854	192,854
Unrestricted Miscellaneous Revenues	10-1XXX	2,894	1,400	1,400
Subtotal - Revenues From Local Sources		191,967	194,254	194,254
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	19,617	19,617	19,617
Categorical Special Education Aid	10-3132	198	198	2,702
Categorical Security Aid	10-3177	172	172	388
Adjustment Aid	10-3178	27,815	26,857	26,857
Parcc Readiness Aid	10-3181	30	30	0
Per Pupil Growth Aid	10-3182	30	30	0
Professional Learning Community Aid	10-3183	60	60	0
Other State Aids	10-3XXX	769	0	0
Subtotal - Revenues From State Sources		48,691	46,964	49,564
Budgeted Fund Balance - Operating Budget	10-303	0	35,632	32,865
Adjustment For Prior Year Encumbrances		0	4,000	0
Actual Revenues (Over)/Under Expenditures		-72,651	0	0
Total Operating Budget		168,007	280,850	276,683
Total Revenues/Sources		168,007	280,850	276,683
Total Revenues/Sources Net of Transfers		168,007	280,850	276,683

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	62,568	138,935	175,350
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	21,472	27,736	18,660
Undist. Expend. - Central Services	11-000-251-XXX	17,373	29,008	20,178
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	0	743	620
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	66,094	83,928	61,375
Personal Services - Employee Benefits	11-XXX-XXX-2XX	500	500	500
Total Undistributed Expenditures		168,007	280,850	276,683
Total General Current Expense		168,007	280,850	276,683
General Fund Grand Total		168,007	280,850	276,683
Total Expenditures/Appropriations		168,007	280,850	276,683
Total Expenditures Net of Transfers		168,007	280,850	276,683

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	173,908	242,559	241,927	209,062
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Item	Line Number	Source	Amount	Explanation
1	300	Kearny Bank	1,400	Interest received from our Bank

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared School Business Administrator	15,000
Transportation Services, including Fuel	Borough provides the bus driver and the District provides the bus	10,000

ID=Allenhurst Borough

Category	Amount
(A) General Fund School Levy	192,854
(D) Total School Levy	192,854
(B) Estimated Net Taxable Valuation (as of 02/05/18)	580,843,789
(H) Estimated Equalized Valuation (as of 10/01/17)	610,882,642
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0332
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0332
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0316
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0316