

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	3,285.0	3,244.0	3,136.0
On Roll Special Ed Full-Time	505.0	497.0	497.0
On Roll Subtotal	3,790.0	3,741.0	3,633.0
In Private School Placements	10.0	7.0	8.0
Sent to Other Districts Regular	0.0	4.0	0.0
Sent to Other Districts Special Ed	2.0	3.0	4.0
Received	34.0	42.0	3.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	64,054,680	65,335,774	66,642,489
Total Tuition	10-1300	119,856	215,553	469,660
Transportation Fees From Individuals	10-1410	11,893	10,000	17,680
Transportation Fees From Other LEAs	10-1420-1440	389,049	563,507	515,270
Rents And Royalties	10-1910	29,992	0	60,095
Unrestricted Miscellaneous Revenues	10-1XXX	578,850	281,299	212,059
Interest Earned On Current Expense Emergency Res	10-1XXX	0	1,500	50
Interest Earned On Maintenance Reserve	10-1XXX	0	1,500	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	50	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	38,000	0
Subtotal - Revenues From Local Sources		65,184,320	66,447,183	67,919,303
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	333,183	333,183	777,672
Extraordinary Aid	10-3131	847,878	775,000	800,000
Categorical Special Education Aid	10-3132	2,615,763	2,615,763	2,624,533
Equalization Aid	10-3176	1,100,169	1,100,169	1,100,169
Categorical Security Aid	10-3177	93,758	93,758	93,758
Adjustment Aid	10-3178	1	1	0
Parcc Readiness Aid	10-3181	39,120	39,120	0
Per Pupil Growth Aid	10-3182	39,120	39,120	0
Professional Learning Community Aid	10-3183	36,890	36,890	0
Other State Aids	10-3XXX	18,841	0	0
Subtotal - Revenues From State Sources		5,124,723	5,033,004	5,396,132
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	106,675	55,836	57,145
Subtotal - Revenues From Federal Sources		106,675	55,836	57,145

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	2,100,000	2,100,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	1,525,684
Withdrawal From Maint. Reserve	10-310	0	100,000	150,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	600,000	0
Transfers From Other Funds	10-5200	146,931	0	0
Adjustment For Prior Year Encumbrances		0	793,230	0
Actual Revenues (Over)/Under Expenditures		-3,439,801	0	0
Total Operating Budget		67,122,848	75,129,253	77,148,264
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	79,058	0	0
Total Revenues From Local Sources	20-1XXX	79,058	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	5,646	0	0
Total Revenues From State Sources		5,646	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	239,736	256,108	204,845
Title II	20-4451-4455	61,500	66,044	51,077
Title III	20-4491-4494	11,842	12,867	11,408
I.D.E.A. Part B (Handicapped)	20-4420-4429	906,891	887,622	754,480
Total Revenues From Federal Sources		1,219,969	1,222,641	1,021,810
Total Grants And Entitlements		1,304,673	1,222,641	1,021,810
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,200,132	3,347,197	3,402,532

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues From Local Sources		3,200,132	3,347,197	3,402,532
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	35,807	38,103	38,167
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		3,235,939	3,385,300	3,440,700
Actual Revenues (Over)/Under Expenditures		95,383	0	0
Total Repayment Of Debt		3,331,322	3,385,300	3,440,700
Total Revenues/Sources		71,758,843	79,737,194	81,610,774
Total Revenues/Sources Net of Transfers		71,758,843	79,737,194	81,610,774

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,841,941	19,403,935	19,626,664
Special Education - Instruction	11-2XX-100-XXX	9,490,139	10,243,532	10,107,297
Basic Skills/Remedial - Instruction	11-230-100-XXX	692,482	730,634	641,356
Bilingual Education - Instruction	11-240-100-XXX	158,404	280,801	273,573
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	151,009	133,890	135,670
School-Sponsored Athletics - Instruction	11-402-100-XXX	170,438	200,435	206,302
Before/After School Programs	11-421-XXX-XXX	0	0	5,000
Other Instructional Programs - Instruction	11-4XX-100-XXX	3,680	7,160	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,024,940	1,487,975	1,353,387
Undist. Expenditures - Health Services	11-000-213-XXX	749,466	849,053	880,241
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,378,939	1,509,727	1,511,995
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	165,453	161,447	110,382
Undist. Expenditures - Guidance	11-000-218-XXX	826,597	860,924	878,347
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,316,511	2,376,489	2,398,521
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,313,867	1,417,807	1,339,444
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	510,820	503,640	577,480
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	108,367	152,536	115,457
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	935,557	1,175,669	1,258,371
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,380,673	2,764,361	2,605,347
Undist. Expend. - Central Services	11-000-251-XXX	832,280	1,050,476	895,408
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,080,864	1,128,020	863,856
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,647,635	6,228,542	6,294,678
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,740,728	4,367,799	4,516,007
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,836,357	16,310,744	17,951,409
Total Undistributed Expenditures		36,849,054	42,345,209	43,550,330
Interest Earned On Maintenance Reserve	10-606	0	1,500	1,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Current Expense Emergency Res	10-607	0	1,500	50
Total General Current Expense		66,357,147	73,348,596	74,547,242
Capital Expenditures:				
Equipment	12-XXX-XXX-730	287,897	759,045	17,350
Facilities Acquisition And Const. Serv.	12-000-400-XXX	477,804	1,021,562	2,582,672
Interest Deposit To Capital Reserve	10-604	0	50	1,000
Total Capital Outlay		765,701	1,780,657	2,601,022
General Fund Grand Total		67,122,848	75,129,253	77,148,264
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	79,058	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,315	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,915	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	466	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	1,950	0	0
Total Other State Projects		5,646	0	0
Total State Projects	20-XXX-XXX-XXX	5,646	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	239,736	256,108	204,845
Title II	20-XXX-XXX-XXX	61,500	66,044	51,077
Title III	20-XXX-XXX-XXX	11,842	12,867	11,408
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	906,891	887,622	754,480
Total Federal Projects	20-XXX-XXX-XXX	1,219,969	1,222,641	1,021,810
Total Special Revenue Funds		1,304,673	1,222,641	1,021,810
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,331,322	3,385,300	3,440,700
Total Debt Service Funds		3,331,322	3,385,300	3,440,700

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		71,758,843	79,737,194	81,610,774
Total Expenditures Net of Transfers		71,758,843	79,737,194	81,610,774

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	4,050,851	4,308,513	3,586,720	1,486,720
Unrestricted	Repayment of Debt	95,384	1	1	0
Restricted for General Operating Budget	Capital Reserve	9,792	2,156,784	2,878,627	1,353,943
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	540,031	1,046,838	948,338	799,338
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	611,301	613,748	15,248	15,298
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,520	\$16,189	\$18,030	\$18,040	\$18,900
Total Classroom Instruction	\$10,262	\$9,966	\$11,038	\$10,943	\$11,533
Classroom-Salaries and Benefits	\$9,733	\$9,490	\$10,401	\$10,290	\$10,869
Classroom-General Supplies and Textbooks	\$451	\$423	\$569	\$587	\$586
Classroom-Purchased Services	\$78	\$52	\$68	\$67	\$78
Total Support Services	\$2,569	\$2,507	\$2,817	\$2,773	\$2,929
Support Services-Salaries and Benefits	\$2,425	\$2,359	\$2,597	\$2,534	\$2,733
Total Administrative Costs	\$1,627	\$1,706	\$1,869	\$2,039	\$2,000
Administration Salaries and Benefits	\$1,300	\$1,373	\$1,503	\$1,509	\$1,588
Total Operations and Maintenance of Plant	\$1,750	\$1,713	\$1,968	\$1,944	\$2,054
Operations and Maintenance-Salaries and Benefits	\$961	\$947	\$1,048	\$1,049	\$1,136
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$107	\$108	\$115	\$115	\$124
Total Equipment Costs	\$78	\$76	\$183	\$203	\$5
Legal Costs	\$24	\$39	\$28	\$34	\$32
Employee Benefits as a percentage of salaries*	36.24%	31.88%	36.68%	36.43%	39.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Inter-local with Monmouth County Vocational Schools to provide food services to the Biotechnology High School	0
Others	Inter-local with Freehold Township to provide them facility usage & transportation for seniors	0
Others	Agreement with MOESC to provide non-public school services	0
Others	Cooperative advertising of professional service agreements with Monmouth County School Districts	0
Others	Inter-local agreement with Freehold Borough Board of Education to provide them with classroom space	0
Transportation Services, including Fuel	Transportation jointures with MOESC & CCESC for transportation of special education students	0
Transportation Services, including Fuel	Transportation jointures with MOESC for the transportation of non-public students	0
Transportation Services, including Fuel	Inter-local for fuel with Freehold Township	0
Transportation Services, including Fuel	Provide transportation for Freehold Borough Board of Education	0
Purchasing	Alliance for Telecommunication Services (ACT) for telecommunication services	0
Purchasing	Alliance for Competitive Energy Services (ACES) for purchasing electric and natural gas production	0
Purchasing	Use of ECCNJ and HRESC co-op bid pricing for supplies, services and equipment	0
Purchasing	Use of Educational Data bid for supplies and services	0
Municipal/Public Works	Inter-local agreement with Freehold Township for grass cutting, snow removal, striping of parking lots, water & sewer connections & use of recycling center	0
Insurance Coverages and Benefits	NJSIG for workers compensation insurance	0

ID=Freehold Twp

Category	Amount
(A) General Fund School Levy	66,642,489
(D) Total School Levy	70,045,021
(B) Estimated Net Taxable Valuation (as of 10/01/17)	6,145,883,500
(H) Estimated Equalized Valuation (as of 10/01/17)	6,510,731,901
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0843
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1397
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0236
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0758

Name=Angelina Casaletto

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Dept.
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$293
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,096
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day - max.\$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Angelina Casaletto

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ilene Tepper

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Asst. Board Secretary
Base Annual Salary Amount	\$84,118
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$3,132
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,618
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,309
Contractual Post-Employment Benefit Description of Payout of Sick days	126.75 days @ per diem rate/max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	19.5 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ilene Tepper

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Neal Dickstein

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Technolgy /HR
Base Annual Salary Amount	\$164,862
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,276
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$61,893
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000+24,383 for 58.5 sick days as of 6/8/07
Contractual Post-Employment Benefit Description of Payout of Vacation days	35.5 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Neal Dickstein

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Pamela Nathan

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Curriculum/Instruction
Base Annual Salary Amount	\$156,892
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$5,456
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$812
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,249
Contractual Post-Employment Benefit Description of Payout of Sick days	50 days @ per diem rate/max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	43.5 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Pamela Nathan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Paul Rowan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Ed. Facilities Mgr.
Base Annual Salary Amount	\$107,406
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,132
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,689
Contractual Post-Employment Benefit Description of Payout of Sick days	79.25 days @ \$125 per Day/max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Paul Rowan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Raffaele Donofrio

Category	Measure
Job Title	Other
Job Title II	District Tech.Systems Mgr
Base Annual Salary Amount	\$87,020
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,256
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,941
Contractual Post-Employment Benefit Description of Payout of Sick days	39 days - \$50/day max 6,0
Contractual Post-Employment Benefit Description of Payout of Vacation days	17.75 days @per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Raffaele Donofrio

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Raymond Nesci

Category	Measure
Job Title	Other
Job Title II	District Technology Netwo
Base Annual Salary Amount	\$88,218
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,256
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,051
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,346
Contractual Post-Employment Benefit Description of Payout of Sick days	52.5 days @ \$125 per day/max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Raymond Nesci

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert DeVita

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$164,424
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,274
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,549
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate - max.\$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	27.75 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert DeVita

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ross Kasun

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$195,416
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,108
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,379
Contractual Post-Employment Benefit Description of Payout of Sick days	62.75 days @ per diem rate/max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	41.75 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ross Kasun

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported