

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,413.0	2,343.0	2,351.0
On Roll Regular Shared-Time	13.0	23.0	13.0
On Roll Special Ed Full-Time	488.0	489.0	488.0
On Roll Special Ed Shared-Time	22.0	21.0	22.0
On Roll Subtotal	2,936.0	2,876.0	2,874.0
In Private School Placements	18.0	20.0	6.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	4.5	1.0
Received	49.0	50.0	46.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,963,778	38,829,976	40,356,575
Total Tuition	10-1300	129,905	95,000	95,000
Transportation Fees From Individuals	10-1410	40,474	40,000	40,000
Transportation Fees From Other LEAs	10-1420-1440	0	20,000	20,000
Rents And Royalties	10-1910	29,688	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	216,873	100,050	100,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	65,000	65,050
Subtotal - Revenues From Local Sources		38,380,718	39,150,026	40,676,625
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	180,190	180,190	451,110
Extraordinary Aid	10-3131	325,667	200,000	200,000
Categorical Special Education Aid	10-3132	1,936,203	1,936,203	1,936,203
Equalization Aid	10-3176	10,451,173	10,451,173	10,451,173
Categorical Security Aid	10-3177	71,011	71,011	71,011
Parcc Readiness Aid	10-3181	30,220	30,220	0
Per Pupil Growth Aid	10-3182	30,220	30,220	0
Professional Learning Community Aid	10-3183	28,930	28,930	0
Other State Aids	10-3XXX	15,517	0	0
Subtotal - Revenues From State Sources		13,069,131	12,927,947	13,109,497
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	8,618	31,925	30,152
ARRA/SEMI Revenue	10-4210	2,404	0	0
FEMA Community Development Block Grant	19-4526	15,094	0	0
Subtotal - Revenues From Federal Sources		26,116	31,925	30,152
Budgeted Fund Balance - Operating Budget	10-303	0	1,745,142	1,804,919

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Cap Res-For Local Share	10-307	0	1,850,000	0
Transfers From Other Funds	10-5200	47,700	0	0
Adjustment For Prior Year Encumbrances		0	739,055	0
Actual Revenues (Over)/Under Expenditures		-2,472,035	0	0
Total Operating Budget		49,051,630	56,444,095	55,621,193
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	11,540	45,391	35,000
Total Revenues From Local Sources	20-1XXX	11,540	45,391	35,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	57,927	74,093	60,000
Total Revenues From State Sources		57,927	74,093	60,000
Revenues from Federal Sources:				
Title I	20-4411-4416	199,509	232,336	230,355
Title II	20-4451-4455	77,835	61,081	75,000
Title III	20-4491-4494	12,908	17,591	15,000
Title IV	20-4471-4474	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	766,516	749,686	741,968
Total Revenues From Federal Sources		1,056,768	1,070,694	1,062,323
Total Grants And Entitlements		1,126,235	1,190,178	1,157,323
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	407,019	406,347	943,967
Total Revenues From Local Sources		407,019	406,347	943,967
Revenues from State Sources:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Debt Service Aid Type II	40-3160	107,959	107,780	362,179
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		514,978	514,128	1,306,146
Total Repayment Of Debt		514,978	514,128	1,306,146
Total Revenues/Sources		50,692,843	58,148,401	58,084,662
Total Revenues/Sources Net of Transfers		50,692,843	58,148,401	58,084,662

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,611,253	17,360,335	17,094,876
Special Education - Instruction	11-2XX-100-XXX	3,502,591	3,641,982	3,848,111
Basic Skills/Remedial - Instruction	11-230-100-XXX	536,588	581,670	597,005
Bilingual Education - Instruction	11-240-100-XXX	63,331	83,569	135,625
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	233,670	289,438	292,287
School-Sponsored Athletics - Instruction	11-402-100-XXX	664,186	697,995	691,851
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,352,741	1,659,591	1,679,885
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	55,640	54,169	54,894
Undist. Expenditures - Health Services	11-000-213-XXX	569,921	594,945	621,550
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	377,065	397,865	416,433
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	471,107	755,410	711,462
Undist. Expenditures - Guidance	11-000-218-XXX	820,248	930,506	945,811
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,283,191	1,251,099	1,271,042
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,052,089	1,126,838	1,162,668
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	19,799	33,250	27,710
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	57,294	78,963	79,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,115,506	1,364,212	1,176,088
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,353,076	2,390,462	2,481,110
Undist. Expend. - Central Services	11-000-251-XXX	561,001	773,798	586,983
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	95,229	112,000	113,558
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,908,100	5,429,981	5,777,546
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,130,142	2,385,823	2,368,297
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,206,952	10,160,182	11,437,707
Total Undistributed Expenditures		26,429,101	29,499,094	30,911,944
Total General Current Expense		48,040,720	52,154,083	53,571,699

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	145,126	195,406	7,254
Facilities Acquisition And Const. Serv.	12-000-400-XXX	711,524	3,947,640	1,877,690
Total Capital Outlay		856,650	4,143,046	1,884,944
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	151,380	144,230	161,550
Summer School - Support Services	13-422-200-XXX	2,880	2,736	3,000
Total Summer School	13-422-X00-XXX	154,260	146,966	164,550
Total Special Schools	13-XXX-XXX-XXX	154,260	146,966	164,550
General Fund Grand Total		49,051,630	56,444,095	55,621,193
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	11,540	45,391	35,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,795	7,396	9,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	20,706	29,141	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,472	9,341	26,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	11,870	13,095	13,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,134	4,995	4,000
Nonpublic Security Aid	20-XXX-XXX-XXX	7,950	10,125	8,000
Total Other State Projects		57,927	74,093	60,000
Total State Projects	20-XXX-XXX-XXX	57,927	74,093	60,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	199,509	232,336	230,355
Title II	20-XXX-XXX-XXX	77,835	61,081	75,000
Title III	20-XXX-XXX-XXX	12,908	17,591	15,000
Title IV	20-XXX-XXX-XXX	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	766,516	749,686	741,968

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Federal Projects	20-XXX-XXX-XXX	1,056,768	1,070,694	1,062,323
Total Special Revenue Funds		1,126,235	1,190,178	1,157,323
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	514,978	514,128	1,306,146
Total Debt Service Funds		514,978	514,128	1,306,146
Total Expenditures/Appropriations		50,692,843	58,148,401	58,084,662
Total Expenditures Net of Transfers		50,692,843	58,148,401	58,084,662

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,139,260	1,072,217	1,114,101	1,114,101
Unrestricted	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	2,434,519	4,434,519	3,334,519	3,334,519
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	3,109,924	3,550,061	1,804,919	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,937	\$15,419	\$16,284	\$16,809	\$17,334
Total Classroom Instruction	\$8,851	\$9,181	\$9,558	\$9,795	\$10,093
Classroom-Salaries and Benefits	\$8,229	\$8,540	\$8,850	\$8,866	\$9,414
Classroom-General Supplies and Textbooks	\$474	\$480	\$510	\$658	\$464
Classroom-Purchased Services	\$147	\$161	\$199	\$272	\$215
Total Support Services	\$1,965	\$2,057	\$2,254	\$2,339	\$2,414
Support Services-Salaries and Benefits	\$1,758	\$1,818	\$1,992	\$2,050	\$2,113
Total Administrative Costs	\$1,680	\$1,791	\$1,868	\$2,004	\$1,987
Administration Salaries and Benefits	\$1,447	\$1,556	\$1,633	\$1,712	\$1,746
Total Operations and Maintenance of Plant	\$2,067	\$1,979	\$2,154	\$2,215	\$2,373
Operations and Maintenance-Salaries and Benefits	\$1,135	\$1,191	\$1,239	\$1,259	\$1,317
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$355	\$386	\$423	\$430	\$437
Total Equipment Costs	\$8	\$50	\$2	\$68	\$3
Legal Costs	\$28	\$19	\$28	\$30	\$28
Employee Benefits as a percentage of salaries*	26.23%	30.81%	33.31%	33.07%	36.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide Business Services for Highlands Elementary School	0
Business Services	Provide Business Services, including payroll, for the Bayshore Jointure Commission	0
Recycling	Work with Township on Recycling and other Districts for Trash Removal	0
Transportation Services, including Fuel	Transportation Contracts through MOESC and MRESC	0
Purchasing	Purchasing through numerous Co-Ops	0
Municipal/Public Works	Provide Custodial and Technology Services to Township	0

ID=Hazlet Township

Category	Amount
(A) General Fund School Levy	39,593,276
(D) Total School Levy	40,268,432
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,335,960,244
(H) Estimated Equalized Valuation (as of 10/01/17)	2,586,429,523
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6949
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.7238
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5308
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5569

Name=Charles Hildner

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Supervisor
Base Annual Salary Amount	\$129,003
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,100
Total Bonuses Amount	\$7,740
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Only Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only Upon Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Charles Hildner

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,688
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christopher Mullins

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$187,044
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,600
Total Bonuses Amount	\$3,741
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,220
District Contributions Above Teacher Contract for Retirement Plans	\$7,409
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Only Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only Upon Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christopher Mullins

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. David S. Ridley

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/18
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,600
Total Bonuses Amount	\$26,185
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,220
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Only Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only Upon Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. David S. Ridley

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Annibale

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$170,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,720
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Only Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only Upon Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joseph Annibale

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Emerson

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Administrator
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$5,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,220
District Contributions Above Teacher Contract for Retirement Plans	\$1,000
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Only Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only Upon Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joseph Emerson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,188
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 Days Per Year
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stephen Dockery

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Asst Fac Suprvisor
Base Annual Salary Amount	\$98,914
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,100
Total Bonuses Amount	\$5,935
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Only Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only Upon Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Stephen Dockery

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,060
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 days a year
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported