

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	4,333.0	4,311.0	4,287.0
On Roll Special Ed Full-Time	633.0	678.0	699.0
On Roll Subtotal	4,966.0	4,989.0	4,986.0
In Private School Placements	22.0	15.0	13.0
Sent to Other Districts Special Ed	6.0	11.0	15.0
Received	5.0	1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	58,286,034	60,996,055	63,687,865
Total Tuition	10-1300	37,215	0	0
Rents And Royalties	10-1910	28,440	26,000	26,000
Unrestricted Miscellaneous Revenues	10-1XXX	413,752	320,840	290,500
Interest Earned On Capital Reserve Funds	10-1XXX	3,553	0	0
Subtotal - Revenues From Local Sources		58,768,994	61,342,895	64,004,365
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,122,959	2,122,959	2,122,959
Extraordinary Aid	10-3131	494,246	350,000	300,000
Categorical Special Education Aid	10-3132	3,077,364	3,077,364	3,767,124
Equalization Aid	10-3176	12,610,419	12,610,419	12,610,419
Categorical Security Aid	10-3177	403,710	403,710	427,473
Adjustment Aid	10-3178	1,476,768	1,080,026	1,010,683
Parcc Readiness Aid	10-3181	48,185	48,185	0
Per Pupil Growth Aid	10-3182	48,185	48,185	0
Professional Learning Community Aid	10-3183	49,510	49,510	0
Other State Aids	10-3XXX	21,054	0	0
Subtotal - Revenues From State Sources		20,352,400	19,790,358	20,238,658
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	25,481	41,721	40,257
Subtotal - Revenues From Federal Sources		25,481	41,721	40,257
Budgeted Fund Balance - Operating Budget	10-303	0	3,705,442	3,286,515
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,289,172	180,000
Withdrawal From Maint. Reserve	10-310	0	1,270,000	1,095,000
Adjustment For Prior Year Encumbrances		0	1,342,097	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		393,509	0	0
Total Operating Budget		79,540,384	88,781,685	88,844,795
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	99,139	183,191	0
Total Revenues From Local Sources	20-1XXX	99,139	183,191	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	13,052	21,696	18,439
Total Revenues From State Sources		13,052	21,696	18,439
Revenues from Federal Sources:				
Title I	20-4411-4416	278,866	274,136	233,015
Title II	20-4451-4455	69,927	81,548	69,315
Title III	20-4491-4494	14,784	23,420	19,907
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,254,717	1,264,415	1,074,752
Total Revenues From Federal Sources		1,618,294	1,653,519	1,405,489
Total Grants And Entitlements		1,730,485	1,858,406	1,423,928
Repayment of Debt:				
Other Financing Sources	40-5xxx	10,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,421,639	3,312,400	3,315,665
Other Miscellaneous	40-1xxx	1,437	0	0
Miscellaneous	40-1XXX	1,437	0	0
Total Revenues From Local Sources		3,423,076	3,312,400	3,315,665
Revenues from State Sources:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Debt Service Aid Type II	40-3160	452,212	434,062	417,132
Budgeted Fund Balance	40-303	0	1	15,803
Total Local Repayment Of Debt		3,885,288	3,746,463	3,748,600
Actual Revenues (Over)/Under Expenditures		37,240	0	0
Total Repayment Of Debt		3,922,528	3,746,463	3,748,600
Total Revenues/Sources		85,193,397	94,386,554	94,017,323
Total Revenues/Sources Net of Transfers		85,193,397	94,386,554	94,017,323

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,146,484	24,400,865	23,309,262
Special Education - Instruction	11-2XX-100-XXX	7,761,465	8,193,316	8,502,890
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,644,998	1,775,053	1,896,500
Bilingual Education - Instruction	11-240-100-XXX	349,283	412,450	426,520
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	177,642	205,055	206,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	136,934	151,000	154,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,301,087	1,746,152	1,941,446
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	0	15,000
Undist. Expenditures - Health Services	11-000-213-XXX	802,385	870,544	896,100
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,458,891	1,439,916	1,471,850
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,410,460	1,339,763	1,545,600
Undist. Expenditures - Guidance	11-000-218-XXX	687,413	733,732	715,050
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,529,635	1,636,211	1,686,050
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	537,668	637,104	652,700
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,108,458	1,156,503	1,096,400
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	376,505	472,532	474,400
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	858,279	1,102,053	1,192,750
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,402,986	3,818,353	3,407,406
Undist. Expend. - Central Services	11-000-251-XXX	1,179,588	1,660,851	1,361,225
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	497,729	506,415	602,730
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,605,564	9,413,980	8,973,300
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,806,376	5,691,622	6,002,700
Personal Services - Employee Benefits	11-XXX-XXX-2XX	17,469,212	19,227,290	21,816,300
Total Undistributed Expenditures		45,032,236	51,453,021	53,851,007
Increase In Maintenance Reserve	10-606	880,796	0	0
Total General Current Expense		78,129,838	86,590,760	88,347,179

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	127,817	133,912	136,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,193,749	1,997,013	301,616
Increase In Capital Reserve	10-604	57,009	0	0
Interest Deposit To Capital Reserve	10-604	3,553	0	0
Total Capital Outlay		1,382,128	2,130,925	437,616
Transfer Of Funds To Charter Schools	10-000-100-56X	28,418	60,000	60,000
General Fund Grand Total		79,540,384	88,781,685	88,844,795
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	99,139	183,191	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	643	3,342	2,840
Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,004	5,605	4,764
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,957	5,917	5,029
Nonpublic Technology Initiative	20-XXX-XXX-XXX	837	2,257	1,918
Nonpublic Security Aid	20-XXX-XXX-XXX	2,611	4,575	3,888
Total Other State Projects		13,052	21,696	18,439
Total State Projects	20-XXX-XXX-XXX	13,052	21,696	18,439
Federal Projects:				
Title I	20-XXX-XXX-XXX	278,866	274,136	233,015
Title II	20-XXX-XXX-XXX	69,927	81,548	69,315
Title III	20-XXX-XXX-XXX	14,784	23,420	19,907
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,254,717	1,264,415	1,074,752
Total Federal Projects	20-XXX-XXX-XXX	1,618,294	1,653,519	1,405,489
Total Special Revenue Funds		1,730,485	1,858,406	1,423,928
Repayment of Debt:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Regular Debt Service	40-701-510-XXX	3,922,528	3,746,463	3,748,600
Total Debt Service Funds		3,922,528	3,746,463	3,748,600
Total Expenditures/Appropriations		85,193,397	94,386,554	94,017,323
Total Expenditures Net of Transfers		85,193,397	94,386,554	94,017,323

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,116,091	3,292,723	2,402,281	1,615,766
Unrestricted	Repayment of Debt	53,044	15,804	15,803	0
Restricted for General Operating Budget	Capital Reserve	2,262,453	1,882,157	592,985	412,985
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	3,070,000	2,980,796	1,710,796	615,796
Restricted for General Operating Budget	Legal Reserve	4,500,000	5,000,000	2,500,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,238	\$13,732	\$15,360	\$15,348	\$15,560
Total Classroom Instruction	\$7,931	\$8,242	\$9,221	\$9,051	\$9,233
Classroom-Salaries and Benefits	\$7,653	\$7,876	\$8,749	\$8,522	\$8,811
Classroom-General Supplies and Textbooks	\$210	\$271	\$355	\$389	\$262
Classroom-Purchased Services	\$67	\$95	\$117	\$140	\$160
Total Support Services	\$1,918	\$2,014	\$2,100	\$2,132	\$2,262
Support Services-Salaries and Benefits	\$1,763	\$1,811	\$1,927	\$1,921	\$2,016
Total Administrative Costs	\$1,424	\$1,462	\$1,610	\$1,714	\$1,623
Administration Salaries and Benefits	\$1,152	\$1,204	\$1,269	\$1,237	\$1,280
Total Operations and Maintenance of Plant	\$1,738	\$1,767	\$2,126	\$2,164	\$2,117
Operations and Maintenance-Salaries and Benefits	\$1,019	\$1,060	\$1,140	\$1,123	\$1,170
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$76	\$80	\$91	\$91	\$96
Total Equipment Costs	\$95	\$25	\$30	\$27	\$27
Legal Costs	\$14	\$11	\$20	\$17	\$25
Employee Benefits as a percentage of salaries*	33.76%	35.99%	39.04%	37.29%	42.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The District participates in the Monmouth County Association of School Business Officials (MCASBO) Public Notice Cooperative	0
Special Education Services	The District contracts with MOESC for the following services: Nonpublic Handicapped Services, Nonpublic Services covered under IDEA Pt. B Regular and Handicapped.	0
Nursing Services	The District contracts with MOESC for Nonpublic Nursing Services	0
Others	The District contracts with MOESC for Nonpublic Auxilliary Services	0
Others	The District's Director of Safety and Security has coordinated a monthly meeting of School Security Directors to share information on best practices and new techniques in school safety.	0
Transportation Services, including Fuel	The District contracts with MOESC for Special Education, Homeless and Nonpublic Transportation Services	0
Purchasing	The District contracts with MOESC for Nonpublic Technology Initiative Aid and Nonpublic Security Aid coordination of purchasing.	0
Purchasing	The District participates in the NJ ACT Program	0
Purchasing	The District participates in the DRLAP Program offered through the Educational Services Commission of NJ for internet, voice and data services.	0
Purchasing	The District has shared service agreements with the Township of Manalapan, Borough of Englishtown, Manalapan Township Fire District #1, Englishtown Fire District 1 and the Englishtown-Manalapan First Aid Squad to provide gasoline and diesel fuel for municipal owned, first aid vehicles, police vehicles, and fire district vehicles. Repairs to the fuel facility are pro-rated to each entity using the fuel facility based on the consumption and number of hits on the fuel system.	0
Purchasing	The District utilizes the services of the Educational Services Commission of NJ when bidding lease purchase financing of transportation vehicles.	0
Municipal/Public Works	The District utilizes the Manalapan Township Department of Public Works to accomplish district paving projects	0
Curriculum Services	The District collaborates with the Freehold Regional High School District and other sending elementary district on curriculum writing.	0
Professional Staff Development	The District collaborates with the Freehold Regional High School District and other sending elementary districts to provide staff development	0

ID=Englishtown Borough

Category	Amount
(A) General Fund School Levy	2,363,221
(D) Total School Levy	2,486,253
(B) Estimated Net Taxable Valuation (as of 10/01/17)	242,743,000
(H) Estimated Equalized Valuation (as of 10/01/17)	253,041,801
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9735
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0242
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9339
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9825

ID=Manalapan Township

Category	Amount
(A) General Fund School Levy	60,082,801
(D) Total School Levy	63,334,824
(B) Estimated Net Taxable Valuation (as of 10/01/17)	6,401,248,800
(H) Estimated Equalized Valuation (as of 10/01/17)	6,692,366,754
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9386
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9894
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8978
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9464

Name=JOHN J. MARCIANTE JR. PH.D.

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$193,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,344
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,702
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWANCE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JOHN J. MARCIANTE JR. PH.D.

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MICHAEL VACCARINO

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	INFORMATION TECHNOLOGY
Base Annual Salary Amount	\$117,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$785
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,825
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MICHAEL VACCARINO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=NICOLE SANTORA ED.D.

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$148,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,104
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,148
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=NICOLE SANTORA ED.D.

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SHANNON BARTH

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HUMAN RESOURCES
Base Annual Salary Amount	\$70,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=SHANNON BARTH

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SHARON SILVIA

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$100,366
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,091
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,219
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=SHARON SILVIA

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=VERONICA WOLF

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$159,661
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,991
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,072
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWANCE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=VERONICA WOLF

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=VINCENT PIETRUCHA

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	BUILDINGS & GROUNDS
Base Annual Salary Amount	\$129,428
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,040
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,529
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWANCE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=VINCENT PIETRUCHA

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported