

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,304.0	1,264.0	1,259.0
On Roll Regular Shared-Time	5.0	12.0	9.0
On Roll Special Ed Full-Time	238.0	218.0	212.0
On Roll Special Ed Shared-Time	31.0	30.0	23.0
On Roll Subtotal	1,578.0	1,524.0	1,503.0
In Private School Placements	8.0	9.0	16.0
Sent to Other Districts Special Ed	4.0	4.0	0.0
Received	657.0	640.5	669.5
In State Facilities		1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,153,618	14,698,690	15,342,558
Other Local Governmental Units - Unrestricted	10-12XX	17,000	0	0
Other Local Governmental Units - Restricted	10-12XX	0	17,000	17,000
Total Tuition	10-1300	8,924,322	9,365,838	10,703,252
Unrestricted Miscellaneous Revenues	10-1XXX	159,101	48,669	50,038
Interest Earned On Capital Reserve Funds	10-1XXX	0	50	50
Other Restricted Miscellaneous Revenues	10-1XXX	0	30,000	30,000
Subtotal - Revenues From Local Sources		23,254,041	24,160,247	26,142,898
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	26,032	26,032	76,841
Extraordinary Aid	10-3131	117,923	150,000	120,000
Categorical Special Education Aid	10-3132	515,757	529,766	539,919
Categorical Security Aid	10-3177	20,069	20,069	83,868
Adjustment Aid	10-3178	20,596	20,596	20,596
Parcc Readiness Aid	10-3181	9,560	9,560	0
Per Pupil Growth Aid	10-3182	9,560	9,560	0
Professional Learning Community Aid	10-3183	9,300	9,300	0
Subtotal - Revenues From State Sources		728,797	774,883	841,224
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	9,284	21,593	23,789
Subtotal - Revenues From Federal Sources		9,284	21,593	23,789
Budgeted Fund Balance - Operating Budget	10-303	0	216,738	112,699
Withdrawal From Cap Res-For Local Share	10-307	0	89,776	350,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	135,000	0
Adjustment For Prior Year Encumbrances		0	13,661	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		602,431	0	0
Total Operating Budget		24,594,553	25,411,898	27,470,610
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	62,705	24,092	20,478
Total Revenues From Local Sources	20-1XXX	62,705	24,092	20,478
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	70,063	952	809
Total Revenues From State Sources		70,063	952	809
Revenues from Federal Sources:				
Title I	20-4411-4416	86,472	85,608	72,766
Title II	20-4451-4455	43,808	12,281	10,439
Title III	20-4491-4494	2,000	10,000	8,500
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	330,434	299,713	254,756
Total Revenues From Federal Sources		462,714	417,602	354,961
Total Grants And Entitlements		595,482	442,646	376,248
Repayment of Debt:				
Transfers From Other Funds	40-5200	2,797	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	666,351	667,100	669,602
Local Tax Levy - Repayment Of CDL	40-1210	0	0	169,213
Total Revenues From Local Sources		666,351	667,100	838,815
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	43,354

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance	40-303	0	0	2,798
Total Local Repayment Of Debt		669,148	667,100	884,967
Actual Revenues (Over)/Under Expenditures		-2,798	0	0
Total Repayment Of Debt		666,350	667,100	884,967
Total Revenues/Sources		25,856,385	26,521,644	28,731,825
Total Revenues/Sources Net of Transfers		25,856,385	26,521,644	28,731,825

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,605,510	7,837,437	8,302,563
Special Education - Instruction	11-2XX-100-XXX	2,115,748	2,142,557	2,210,050
Basic Skills/Remedial - Instruction	11-230-100-XXX	99,584	102,336	146,521
Bilingual Education - Instruction	11-240-100-XXX	116,548	105,885	120,765
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	193,377	235,265	208,516
School-Sponsored Athletics - Instruction	11-402-100-XXX	539,474	577,267	642,199
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	741,469	1,000,381	1,044,673
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	37,513	39,129	40,304
Undist. Expenditures - Health Services	11-000-213-XXX	213,268	229,205	235,813
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	304,396	289,367	287,750
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	322,179	305,502	326,806
Undist. Expenditures - Guidance	11-000-218-XXX	770,045	746,733	770,771
Undist. Expenditures - Child Study Teams	11-000-219-XXX	640,990	687,823	703,548
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	489,032	557,724	615,838
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	512,179	504,424	532,784
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	24,434	25,251	21,043
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	682,691	662,143	671,469
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,262,100	1,280,100	1,240,727
Undist. Expend. - Central Services	11-000-251-XXX	451,655	494,808	484,523
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,094,173	2,088,944	2,228,300
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	553,740	649,059	682,830
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,988,116	4,264,547	4,879,724
Total Undistributed Expenditures		13,087,980	13,825,140	14,766,903
Total General Current Expense		23,758,221	24,825,887	26,397,517
Capital Expenditures:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Equipment	12-XXX-XXX-730	95,321	142,119	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	741,011	443,842	1,073,043
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		836,332	586,011	1,073,093
General Fund Grand Total		24,594,553	25,411,898	27,470,610
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	62,705	24,092	20,478
Other State Projects:				
Nonpublic Handicapped Services	20-XXX-XXX-XXX	70,063	952	809
Total Other State Projects		70,063	952	809
Total State Projects	20-XXX-XXX-XXX	70,063	952	809
Federal Projects:				
Title I	20-XXX-XXX-XXX	86,472	85,608	72,766
Title II	20-XXX-XXX-XXX	43,808	12,281	10,439
Title III	20-XXX-XXX-XXX	2,000	10,000	8,500
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	330,434	299,713	254,756
Total Federal Projects	20-XXX-XXX-XXX	462,714	417,602	354,961
Total Special Revenue Funds		595,482	442,646	376,248
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	666,350	667,100	884,967
Total Debt Service Funds		666,350	667,100	884,967
Total Expenditures/Appropriations		25,856,385	26,521,644	28,731,825
Total Expenditures Net of Transfers		25,856,385	26,521,644	28,731,825

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	469,815	491,891	491,891	491,891
Unrestricted	Repayment of Debt	0	2,798	2,798	0
Restricted for General Operating Budget	Capital Reserve	781,291	497,177	407,451	57,501
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	10,000	10,000	10,000	10,000
Restricted for General Operating Budget	Legal Reserve	475,112	329,437	112,699	0
Restricted for General Operating Budget	Tuition Reserve	335,000	135,000	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	50,000	50,000	50,000	50,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,856	\$14,374	\$15,631	\$15,420	\$16,599
Total Classroom Instruction	\$7,751	\$7,879	\$8,497	\$8,449	\$9,185
Classroom-Salaries and Benefits	\$7,315	\$7,541	\$8,136	\$8,103	\$8,709
Classroom-General Supplies and Textbooks	\$334	\$239	\$256	\$256	\$378
Classroom-Purchased Services	\$102	\$100	\$105	\$90	\$98
Total Support Services	\$2,279	\$2,624	\$2,914	\$2,798	\$3,018
Support Services-Salaries and Benefits	\$2,107	\$2,497	\$2,775	\$2,647	\$2,884
Total Administrative Costs	\$1,816	\$1,806	\$1,945	\$1,956	\$1,953
Administration Salaries and Benefits	\$1,485	\$1,460	\$1,632	\$1,624	\$1,631
Total Operations and Maintenance of Plant	\$1,451	\$1,507	\$1,657	\$1,573	\$1,715
Operations and Maintenance-Salaries and Benefits	\$817	\$825	\$885	\$888	\$975
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$559	\$558	\$618	\$643	\$698
Total Equipment Costs	\$13	\$61	\$0	\$95	\$0
Legal Costs	\$51	\$89	\$69	\$65	\$75
Employee Benefits as a percentage of salaries*	25.47%	25.04%	26.76%	25.98%	28.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	MRESC Cooperative Bidding & Non Public	0
Others	Tennis Courts with the Boro	0
Others	Recreation Facility for Boro	0
Others	Joint Team with Pt. Beach for Ice Hockey, Swimming, Bowling & Gymnastics	0
Others	Curriculum Articulation with the Sending Districts	0
Others	Shared Professional Development with the Sending Districts	0
Others	Shared Athletic Trainer's Vehicle with the Boro	0
Others	HRESC Cooperative Purchasing	0
Others	Salting of Parking Lots with the Boro	0
Others	Crossing Guard with the Boro	0
Others	ACES For Utility Purchases	0
Others	ACT for Telecommunication Purchases	0
Others	Ed Data For Purchasing Consortium	0
Others	School Alliance Insurance Fund (SAIF) for Insurance	0
Others	Monmouth Ocean County Share Service Insurance Fund (MOCCSSIF)for Insurance	0
Others	MOESC Transportation	0

ID=Manasquan Borough

Category	Amount
(A) General Fund School Levy	15,342,558
(D) Total School Levy	16,181,373
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,985,174,775
(H) Estimated Equalized Valuation (as of 10/01/17)	2,108,281,260
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7729
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8151
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7277
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7675

Name=Barbara Kerensky

Category	Measure
Job Title	Other
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$136,449
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,800
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day for unused sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	no Payout for vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day of unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Barbara Kerensky

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Frank Kasyan

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$26,710
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,711
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Days Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped @ 54 days @ 1/26th of Salary
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal days Carried to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Frank Kasyan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frank Scott

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$103,025
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,048
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$8,500 for Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	4 days at \$60 per day
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Frank Scott

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jesse Place

Category	Measure
Job Title	Other
Job Title II	Director of Technology/HR
Base Annual Salary Amount	\$123,845
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,800
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day for unused sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day of unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jesse Place

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lesley Kenney

Category	Measure
Job Title	Other
Job Title II	Director School Counselin
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,350
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 for payout of unused sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 for unused Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lesley Kenney

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lynn Coates

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$155,387
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,941
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 for Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lynn Coates

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported