

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	3,176.0	3,185.0	3,229.0
On Roll Regular Shared-Time	21.0	18.0	20.0
On Roll Special Ed Full-Time	502.0	487.0	467.0
On Roll Special Ed Shared-Time	47.0	51.0	45.0
On Roll Subtotal	3,746.0	3,741.0	3,761.0
In Private School Placements	33.0	36.5	40.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	5.0	7.0	0.0
Received	2.0	1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	50,596,991	52,003,125	54,069,882
Total Tuition	10-1300	136,682	130,000	0
Transportation Fees From Individuals	10-1410	118,123	0	0
Transportation Fees From Other LEAs	10-1420-1440	45,969	55,170	29,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	128,450	103,200
Interest Earned On Maintenance Reserve	10-1XXX	650	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	0	50	50
Other Restricted Miscellaneous Revenues	10-1XXX	249,419	0	0
Subtotal - Revenues From Local Sources		51,147,834	52,316,795	54,202,132
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	223,359	223,359	849,277
Extraordinary Aid	10-3131	725,359	567,078	580,287
Categorical Special Education Aid	10-3132	2,297,673	2,297,673	2,297,673
Equalization Aid	10-3176	9,261,797	9,386,075	9,386,075
Categorical Security Aid	10-3177	116,557	116,557	173,621
Adjustment Aid	10-3178	259,694	259,694	0
Parcc Readiness Aid	10-3181	37,880	37,880	0
Per Pupil Growth Aid	10-3182	37,880	37,880	0
Professional Learning Community Aid	10-3183	37,610	37,610	0
Other State Aids	10-3XXX	5,964	0	0
Subtotal - Revenues From State Sources		13,003,773	12,963,806	13,286,933
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	73,951	86,808	92,479
Subtotal - Revenues From Federal Sources		73,951	86,808	92,479
Budgeted Fund Balance - Operating Budget	10-303	0	137,000	125,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,200,000	600,000
Withdrawal From Maint. Reserve	10-310	0	883,248	800,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	120,000	150,000
Adjustment For Prior Year Encumbrances		0	375,705	0
Actual Revenues (Over)/Under Expenditures		702,795	0	0
Total Operating Budget		64,928,353	68,083,362	69,256,544
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	55,685	0	0
Total Revenues From Local Sources	20-1XXX	55,685	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	34,203	0	0
Total Revenues From State Sources		34,203	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	416,082	342,606	352,753
Title II	20-4451-4455	72,075	65,097	74,174
Title III	20-4491-4494	12,102	19,540	27,594
Title IV	20-4471-4474	0	0	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	798,878	728,470	780,534
Other	20-4XXX	21,137	0	0
Total Revenues From Federal Sources		1,320,274	1,155,713	1,243,555
Total Grants And Entitlements		1,410,162	1,155,713	1,243,555
Repayment of Debt:				
Transfers From Other Funds	40-5200	34,487	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,871,150	2,392,475	2,557,351

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues From Local Sources		1,871,150	2,392,475	2,557,351
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	265,883	362,479
Budgeted Fund Balance	40-303	0	0	34,488
Total Local Repayment Of Debt		1,905,637	2,658,358	2,954,318
Actual Revenues (Over)/Under Expenditures		-34,487	0	0
Total Repayment Of Debt		1,871,150	2,658,358	2,954,318
Total Revenues/Sources		68,209,665	71,897,433	73,454,417
Total Revenues/Sources Net of Transfers		68,209,665	71,897,433	73,454,417

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,629,861	20,261,424	18,495,172
Special Education - Instruction	11-2XX-100-XXX	5,531,823	5,950,866	6,041,057
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,037,503	1,384,869	1,586,422
Bilingual Education - Instruction	11-240-100-XXX	303,500	308,064	345,820
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	338,052	335,203	95,380
School-Sponsored Athletics - Instruction	11-402-100-XXX	860,925	754,589	850,552
Before/After School Programs	11-421-XXX-XXX	89,342	24,551	57,900
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,245,947	3,187,938	3,129,222
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	25,625	28,134	31,800
Undist. Expenditures - Health Services	11-000-213-XXX	699,977	707,987	731,590
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	804,827	835,505	1,147,952
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	955,802	1,263,977	1,985,986
Undist. Expenditures - Guidance	11-000-218-XXX	973,311	1,096,274	1,155,814
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,896,625	2,148,925	2,000,841
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	846,160	849,101	773,325
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	535,311	571,885	575,895
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	173,372	205,737	60,400
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,483,450	1,569,561	1,446,338
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,418,744	2,695,926	2,703,732
Undist. Expend. - Central Services	11-000-251-XXX	609,144	623,076	584,235
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	176,200	298,907	224,390
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,258,528	5,040,148	5,433,377
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,027,783	2,665,305	4,051,467
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,814,544	13,250,121	14,730,296
Total Undistributed Expenditures		35,945,350	37,038,507	40,766,660
Total General Current Expense		63,736,356	66,058,073	68,238,963

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	243,997	492,843	294,764
Facilities Acquisition And Const. Serv.	12-000-400-XXX	948,000	1,514,209	704,974
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		1,191,997	2,007,102	999,788
Transfer Of Funds To Charter Schools	10-000-100-56X	0	18,187	17,793
General Fund Grand Total		64,928,353	68,083,362	69,256,544
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	55,685	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	5,765	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,987	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,680	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	8,771	0	0
Total Other State Projects		34,203	0	0
Total State Projects	20-XXX-XXX-XXX	34,203	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	416,082	342,606	352,753
Title II	20-XXX-XXX-XXX	72,075	65,097	74,174
Title III	20-XXX-XXX-XXX	12,102	19,540	27,594
Title IV	20-XXX-XXX-XXX	0	0	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	798,878	728,470	780,534
Other	20-XXX-XXX-XXX	21,137	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,320,274	1,155,713	1,243,555
Total Special Revenue Funds		1,410,162	1,155,713	1,243,555
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,871,150	2,658,358	2,954,318

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Debt Service Funds		1,871,150	2,658,358	2,954,318
Total Expenditures/Appropriations		68,209,665	71,897,433	73,454,417
Total Expenditures Net of Transfers		68,209,665	71,897,433	73,454,417

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,601,245	1,767,827	1,471,891	1,354,153
Unrestricted	Repayment of Debt	1	34,488	34,488	0
Restricted for General Operating Budget	Capital Reserve	3,457,995	3,166,713	2,133,052	1,533,102
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	3,456,895	3,124,296	2,241,048	1,441,048
Restricted for General Operating Budget	Legal Reserve	142,381	14,615	7,262	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	502,422	502,422	382,422	232,422
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,242	\$15,411	\$15,965	\$16,201	\$16,366
Total Classroom Instruction	\$8,804	\$9,440	\$9,922	\$9,901	\$9,782
Classroom-Salaries and Benefits	\$8,109	\$8,713	\$9,244	\$9,165	\$9,141
Classroom-General Supplies and Textbooks	\$316	\$310	\$313	\$318	\$282
Classroom-Purchased Services	\$379	\$417	\$365	\$417	\$359
Total Support Services	\$2,090	\$2,354	\$2,502	\$2,613	\$2,814
Support Services-Salaries and Benefits	\$1,839	\$2,006	\$2,212	\$2,186	\$1,865
Total Administrative Costs	\$1,513	\$1,591	\$1,626	\$1,753	\$1,750
Administration Salaries and Benefits	\$1,251	\$1,338	\$1,341	\$1,413	\$1,472
Total Operations and Maintenance of Plant	\$1,327	\$1,475	\$1,398	\$1,421	\$1,534
Operations and Maintenance-Salaries and Benefits	\$216	\$230	\$236	\$235	\$264
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$377	\$415	\$372	\$373	\$321
Total Equipment Costs	\$82	\$66	\$103	\$133	\$79
Legal Costs	\$42	\$26	\$21	\$36	\$37
Employee Benefits as a percentage of salaries*	33.25%	35.54%	35.58%	34.79%	41.21%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	District enters into a shared service agreement with Aberdeen Township to provide the district with a School Resource Officer	0
Others	District enters into jointure agreement with local school districts to provide refuse services	0
Others	District participates in cooperative purchasing services: MOESC, ESCNJ, HCESC, ED-Data	0
Others	District participates in Alliance for Competitive Energy Services (ACES) purchasing cooperative of natural gas and electricity	0
Transportation Services, including Fuel	District enters into a shared service agreement with Aberdeen Township to purchase fuel.	0
Municipal/Public Works	District enters into shared service agreement with Aberdeen Township to purchase snow removal supplies and services.	0
Technology Services	District participates in the federal E-Rate program to obtain rebates on the purchase of technology services.	0
Insurance Coverages and Benefits	District participates in the Monmouth Ocean Cooperative Shared Services Insurance Fund (MOCSSIF) for the purchase of property and casualty insurance.	0

ID=Aberdeen Township

Category	Amount
(A) General Fund School Levy	35,688,398
(D) Total School Levy	37,365,665
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,078,820,200
(H) Estimated Equalized Valuation (as of 10/01/17)	2,228,103,108
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7168
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7974
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6017
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6770

ID=Matawan Borough

Category	Amount
(A) General Fund School Levy	17,348,106
(D) Total School Levy	18,162,997
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,029,698,800
(H) Estimated Equalized Valuation (as of 10/01/17)	1,056,101,333
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6848
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7639
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6427
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7198

Name=Alexandre Ferreira

Category	Measure
Job Title	Business Administrator
Job Title II	SBA/Board Secretary
Base Annual Salary Amount	\$143,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,040
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$794
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment Made
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Alexandre Ferreira

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Palumbo

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Asst. to the SBA/Bd. Sec.
Base Annual Salary Amount	\$92,116
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,264
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,086
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Current Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment Made
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Palumbo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=John Bombardier

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,940
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$829
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,538
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Current Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment Made
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Bombardier

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Majka

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$175,392
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$894
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,492
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment Made
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joseph Majka

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Dugal

Category	Measure
Job Title	Information Technology
Job Title II	Mgr. of Infor Sys. & Tech
Base Annual Salary Amount	\$122,302
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,661
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,408
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Current Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment Made
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kevin Dugal

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Liebmann

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Personnel
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,940
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$890
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,385
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment Made
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Liebmann

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Nelyda Perez

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Special Services & Progra
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,940
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$794
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,538
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Current Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment Made
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nelyda Perez

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported