

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	8,050.0	7,881.0	7,888.0
On Roll Regular Shared-Time	55.0	52.0	48.0
On Roll Special Ed Full-Time	1,466.0	1,551.0	1,652.0
On Roll Special Ed Shared-Time	87.0	88.0	0.0
On Roll Subtotal	9,658.0	9,572.0	9,588.0
In Private School Placements	51.5	50.0	0.0
Sent to Other Districts Regular	3.0	1.0	0.0
Sent to Other Districts Special Ed	11.0	12.0	0.0
Received	97.0	99.0	93.0
In State Facilities	4.0	4.0	4.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	133,982,086	139,079,885	140,802,202
Total Tuition	10-1300	628,345	350,000	350,000
Rents And Royalties	10-1910	22,245	50,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	88,490	300,000	300,000
Subtotal - Revenues From Local Sources		134,721,166	139,779,885	141,502,202
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,899,811	2,899,811	3,160,000
Extraordinary Aid	10-3131	1,730,666	1,356,772	1,300,000
Categorical Special Education Aid	10-3132	6,138,424	6,138,424	7,019,398
Equalization Aid	10-3176	966,925	966,925	966,925
Categorical Security Aid	10-3177	839,030	839,030	861,307
Adjustment Aid	10-3178	6,706,735	6,706,735	6,337,592
Parcc Readiness Aid	10-3181	96,610	96,610	0
Per Pupil Growth Aid	10-3182	96,610	96,610	0
Professional Learning Community Aid	10-3183	94,450	94,450	0
Other State Aids	10-3XXX	74,640	356,772	0
Subtotal - Revenues From State Sources		19,643,901	19,552,139	19,645,222
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	124,542	111,623	122,968
ARRA/SEMI Revenue	10-4210	6,875	0	0
Subtotal - Revenues From Federal Sources		131,417	111,623	122,968
Budgeted Fund Balance - Operating Budget	10-303	0	674,825	534,377
Withdrawal From Cap Res-For Local Share	10-307	0	0	1,500,000
Adjustment For Prior Year Encumbrances		0	1,959,341	0
Actual Revenues (Over)/Under Expenditures		1,241,814	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		155,738,298	162,077,813	163,304,769
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	82,493	127,000	70,000
Total Revenues From Local Sources	20-1XXX	82,493	127,000	70,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,169,354	1,263,156	1,263,156
Total Revenues From State Sources		1,169,354	1,263,156	1,263,156
Revenues from Federal Sources:				
Title I	20-4411-4416	582,481	622,320	560,088
Title II	20-4451-4455	199,527	175,654	158,089
Title III	20-4491-4494	24,538	19,973	17,976
Title IV	20-4471-4474	2,708,907	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	0	2,417,288	2,175,559
Total Revenues From Federal Sources		3,515,453	3,235,235	2,911,712
Total Grants And Entitlements		4,767,300	4,625,391	4,244,868
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,636,686	5,634,022	5,634,050
Total Revenues From Local Sources		5,636,686	5,634,022	5,634,050
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,411,507	1,413,071	1,414,018
Total Local Repayment Of Debt		7,048,193	7,047,093	7,048,068
Actual Revenues (Over)/Under Expenditures		8,642	0	0
Total Repayment Of Debt		7,056,835	7,047,093	7,048,068

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		167,562,433	173,750,297	174,597,705
Total Revenues/Sources Net of Transfers		167,562,433	173,750,297	174,597,705

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	57,300,286	57,428,003	59,150,537
Special Education - Instruction	11-2XX-100-XXX	16,627,334	16,535,508	17,003,430
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	539,542	482,000	541,675
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,629,832	1,594,966	1,646,864
Before/After School Programs	11-421-XXX-XXX	56,139	90,000	97,500
Summer School	11-422-XXX-XXX	85,069	92,500	100,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,243,698	5,421,239	5,449,804
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	241,349	309,188	304,826
Undist. Expenditures - Health Services	11-000-213-XXX	2,699,506	2,989,112	2,771,840
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,900,856	2,550,656	2,484,325
Undist. Expenditures - Guidance	11-000-218-XXX	2,108,114	2,182,242	2,223,095
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,766,391	5,412,907	5,666,371
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	303,727	488,597	677,349
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	524,498	542,764	386,297
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	413,680	505,190	452,762
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,146,845	2,655,917	2,241,384
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,075,671	6,457,149	6,392,001
Undist. Expend. - Central Services	11-000-251-XXX	1,419,227	1,434,888	1,347,407
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	792,698	786,165	723,081
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,400,896	12,917,285	14,044,459
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	9,926,150	10,386,453	10,711,550
Personal Services - Employee Benefits	11-XXX-XXX-2XX	22,778,597	26,870,266	27,054,774
Total Undistributed Expenditures		74,741,903	81,910,018	82,931,325
Total General Current Expense		150,980,105	158,132,995	161,471,331
Capital Expenditures:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Equipment	12-XXX-XXX-730	1,929,800	1,633,382	314,036
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,828,393	2,301,448	1,519,402
Total Capital Outlay		4,758,193	3,934,830	1,833,438
Transfer Of Funds To Charter Schools	10-000-100-56X	0	9,988	0
General Fund Grand Total		155,738,298	162,077,813	163,304,769
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	82,493	127,000	70,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	149,719	144,126	144,126
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	203,959	184,255	184,255
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	384,380	384,380
Nonpublic Nursing Services	20-XXX-XXX-XXX	222,314	255,498	255,498
Nonpublic Technology Initiative	20-XXX-XXX-XXX	66,912	97,347	97,347
Nonpublic Security Aid	20-XXX-XXX-XXX	137,559	197,550	197,550
Other	20-XXX-XXX-XXX	388,891	0	0
Total Other State Projects		1,169,354	1,263,156	1,263,156
Total State Projects	20-XXX-XXX-XXX	1,169,354	1,263,156	1,263,156
Federal Projects:				
Title I	20-XXX-XXX-XXX	582,481	622,320	560,088
Title II	20-XXX-XXX-XXX	199,527	175,654	158,089
Title III	20-XXX-XXX-XXX	24,538	19,973	17,976
Title IV	20-XXX-XXX-XXX	2,708,907	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	2,417,288	2,175,559
Total Federal Projects	20-XXX-XXX-XXX	3,515,453	3,235,235	2,911,712
Total Special Revenue Funds		4,767,300	4,625,391	4,244,868
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	7,048,193	7,047,093	7,048,068
Interest Earned On Debt Service Reserve	40-608	8,642	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Debt Service Funds		7,056,835	7,047,093	7,048,068
Total Expenditures/Appropriations		167,562,433	173,750,297	174,597,705
Total Expenditures Net of Transfers		167,562,433	173,750,297	174,597,705

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,525,330	3,920,072	3,202,369	3,202,369
Unrestricted	Repayment of Debt	8,642	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,295,801	1,509,836	3,009,836	1,509,836
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	704,670	704,670	704,670	704,670
Restricted for General Operating Budget	Legal Reserve	1,726,919	1,209,202	534,377	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,613	\$14,021	\$14,625	\$14,977	\$15,189
Total Classroom Instruction	\$8,943	\$9,303	\$9,626	\$9,721	\$9,892
Classroom-Salaries and Benefits	\$8,511	\$8,750	\$9,139	\$9,176	\$9,281
Classroom-General Supplies and Textbooks	\$378	\$486	\$382	\$433	\$498
Classroom-Purchased Services	\$54	\$67	\$105	\$112	\$113
Total Support Services	\$1,697	\$1,706	\$1,822	\$1,893	\$1,883
Support Services-Salaries and Benefits	\$1,417	\$1,403	\$1,479	\$1,519	\$1,546
Total Administrative Costs	\$1,205	\$1,296	\$1,345	\$1,462	\$1,374
Administration Salaries and Benefits	\$1,102	\$1,174	\$1,219	\$1,287	\$1,244
Total Operations and Maintenance of Plant	\$1,416	\$1,452	\$1,493	\$1,558	\$1,685
Operations and Maintenance-Salaries and Benefits	\$886	\$904	\$944	\$951	\$1,053
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$242	\$261	\$256	\$258	\$271
Total Equipment Costs	\$26	\$199	\$137	\$172	\$33
Legal Costs	\$31	\$38	\$37	\$67	\$34
Employee Benefits as a percentage of salaries*	23.14%	23.30%	26.43%	26.42%	25.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Acceptance of special education students from other districts in programs with available capacity	0
Transportation Services, including Fuel	Purchase of fuel from Township of Middletown	0
Transportation Services, including Fuel	Transportation jointures through Monmouth Ocean Educational Services Commissions and also with Middletown as host district	0
Purchasing	Participation in numerous purchasing cooperatives - Ed Data, MOESC, ESCNJ, Hunterdon County, ACES	0
Municipal/Public Works	Participation in joint garbage/recycling bid with the Township of Middletown	0

ID=Middletown Township

Category	Amount
(A) General Fund School Levy	140,802,202
(D) Total School Levy	146,436,252
(B) Estimated Net Taxable Valuation (as of 10/01/17)	10,716,614,603
(H) Estimated Equalized Valuation (as of 10/01/17)	10,849,905,617
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3139
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3664
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2977
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3497

Name=Amy P. Gallagher

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$178,287
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,801
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$347
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Amy P. Gallagher

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Barbara Vining

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Coord.
Base Annual Salary Amount	\$85,520
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,660
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Barbara Vining

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charlene O'Hagan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dist. Dir Curr & Instr.
Base Annual Salary Amount	\$153,655
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,679
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,555
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$12,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Charlene O'Hagan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Siwiak

Category	Measure
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$130,157
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,150
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Siwiak

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Wilson

Category	Measure
Job Title	Information Technology
Job Title II	Network Engineer
Base Annual Salary Amount	\$91,578
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Wilson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Denise DeRosa

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$102,120
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,681
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,524
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$12,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Denise DeRosa

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Parsells

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director Dist. Facilities
Base Annual Salary Amount	\$114,232
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$610
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,524
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Parsells

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Severino

Category	Measure
Job Title	Information Technology
Job Title II	Asst. Network Admin.
Base Annual Salary Amount	\$87,125
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,524
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Severino

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kenneth Walls

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv of Plant Ops & Safety
Base Annual Salary Amount	\$108,865
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$347
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kenneth Walls

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kimberly Pickus

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Dist HR, Curric & Instr.
Base Annual Salary Amount	\$173,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,150
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kimberly Pickus

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marjorie Caruso

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dist. Dir Curr & Instr.
Base Annual Salary Amount	\$165,549
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,669
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,555
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marjorie Caruso

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Ellen Walker

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Dist Student Activities
Base Annual Salary Amount	\$173,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,090
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,555
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days accrued.
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mary Ellen Walker

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Dunn

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Student Svs.
Base Annual Salary Amount	\$160,651
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,070
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,524
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Dunn

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rosemarie Shopp

Category	Measure
Job Title	Secretary
Job Title II	Confidential Secretary
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,524
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Rosemarie Shopp

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sue Calabro

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Info Sys Mgr
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$435
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,524
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sue Calabro

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Theodore Clark

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv of Plant Ops & Maint
Base Annual Salary Amount	\$104,879
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,524
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Theodore Clark

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Walter Cahill

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv of Plant Ops & Maint
Base Annual Salary Amount	\$107,825
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,660
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Walter Cahill

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William O. George III

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,515
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,170
Total Bonuses Amount	\$26,607
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,524
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80/day not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate of unused days not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused days accumulate as sick days not to exceed 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=William O. George III

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported