

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	786.0	773.0	773.0
On Roll Regular Shared-Time	9.0	13.0	13.0
On Roll Special Ed Full-Time	176.0	171.0	171.0
On Roll Special Ed Shared-Time	38.0	48.0	48.0
On Roll Subtotal	1,009.0	1,005.0	1,005.0
In Private School Placements	23.0	20.0	20.0
Sent to Other Districts Regular	0.0	4.0	3.0
Sent to Other Districts Special Ed	5.0	8.0	8.0
Received	1.5	6.5	1.0
In State Facilities	1.0	2.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	20,935,788	21,354,505	21,781,594
Total Tuition	10-1300	73,995	0	0
Transportation Fees From Other LEAs	10-1420-1440	328,750	289,249	276,346
Rents And Royalties	10-1910	82,297	79,131	80,387
Unrestricted Miscellaneous Revenues	10-1XXX	0	500	501
Interest Earned On Current Expense Emergency Res	10-1XXX	1	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	31	50	51
Other Restricted Miscellaneous Revenues	10-1XXX	100,701	0	0
Subtotal - Revenues From Local Sources		21,521,563	21,723,435	22,138,879
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	583,284	583,284	669,909
Extraordinary Aid	10-3131	188,869	130,961	0
Categorical Special Education Aid	10-3132	643,368	643,368	805,780
Equalization Aid	10-3176	299,370	299,370	299,370
Categorical Security Aid	10-3177	108,037	108,037	181,421
Adjustment Aid	10-3178	1,703,247	1,703,247	1,635,921
Parcc Readiness Aid	10-3181	9,510	9,510	0
Per Pupil Growth Aid	10-3182	9,510	9,510	0
Professional Learning Community Aid	10-3183	9,990	9,990	0
Other State Aids	10-3XXX	9,879	0	0
Subtotal - Revenues From State Sources		3,565,064	3,497,277	3,592,401
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	24,521	26,350
ARRA/SEMI Revenue	10-4210	6,737	0	0
Subtotal - Revenues From Federal Sources		6,737	24,521	26,350

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	279,638	915,489
Withdrawal From Cap Res-For Local Share	10-307	0	565,000	600,000
Other Financing Sources	10-5XXX	230,189	0	0
Adjustment For Prior Year Encumbrances		0	146,143	0
Actual Revenues (Over)/Under Expenditures		202,701	0	0
Total Operating Budget		25,526,254	26,236,014	27,273,119
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	115,406	58,313	49,567
Total Revenues From State Sources		115,406	58,313	49,567
Revenues from Federal Sources:				
Title I	20-4411-4416	23,557	118,253	94,802
Title II	20-4451-4455	32,908	29,900	25,415
Title III	20-4491-4494	1,818	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	287,413	265,084	225,321
Total Revenues From Federal Sources		345,696	413,237	345,538
Total Grants And Entitlements		461,102	471,550	395,105
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	604,612	602,974	606,112
Total Revenues From Local Sources		604,612	602,974	606,112
Withdrawal From Debt Service Reserve	40-313	0	4,951	0
Total Local Repayment Of Debt		604,612	607,925	606,112
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		604,611	607,925	606,112

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		26,591,967	27,315,489	28,274,336
Total Revenues/Sources Net of Transfers		26,591,967	27,315,489	28,274,336

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,071,315	6,991,174	7,448,054
Special Education - Instruction	11-2XX-100-XXX	230,956	356,457	363,520
Basic Skills/Remedial - Instruction	11-230-100-XXX	46,569	13,889	13,889
Bilingual Education - Instruction	11-240-100-XXX	66,843	69,900	72,100
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	236,306	243,423	225,894
School-Sponsored Athletics - Instruction	11-402-100-XXX	588,658	639,141	614,833
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,491,975	2,748,276	2,761,562
Undist. Expenditures - Health Services	11-000-213-XXX	160,892	182,574	168,849
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	196,323	503,662	273,300
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	247,760	240,162	290,084
Undist. Expenditures - Guidance	11-000-218-XXX	528,493	567,680	643,405
Undist. Expenditures - Child Study Teams	11-000-219-XXX	501,508	497,701	564,378
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	720,464	814,036	864,225
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	236,205	230,203	231,075
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	16,066	21,428	56,900
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	461,422	484,449	437,960
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	650,026	531,706	520,824
Undist. Expend. - Central Services	11-000-251-XXX	315,593	317,727	317,208
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	17,148	13,500	15,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,941,611	2,049,982	2,155,876
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,883,764	2,145,784	1,828,102
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,481,532	5,060,291	5,567,553
Undistributed Expenditures-Food Services	11-000-310-930	50,000	0	0
Total Undistributed Expenditures		15,900,782	16,409,161	16,696,301
Total General Current Expense		24,141,429	24,723,145	25,434,591

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	571,022	311,111	722,400
Facilities Acquisition And Const. Serv.	12-000-400-XXX	230,189	10,671	10,671
Capital Reserve - Transfer To Capital Projects	12-000-400-931	583,614	565,000	600,000
Increase In Capital Reserve	10-604	0	626,037	505,406
Interest Deposit To Capital Reserve	10-604	0	50	51
Total Capital Outlay		1,384,825	1,512,869	1,838,528
General Fund Grand Total		25,526,254	26,236,014	27,273,119
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	26,053	13,490	11,466
Nonpublic Handicapped Services	20-XXX-XXX-XXX	34,036	21,218	18,035
Nonpublic Nursing Services	20-XXX-XXX-XXX	40,950	17,650	15,002
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,867	5,955	5,064
Nonpublic Security Aid	20-XXX-XXX-XXX	5,500	0	0
Total Other State Projects		115,406	58,313	49,567
Total State Projects	20-XXX-XXX-XXX	115,406	58,313	49,567
Federal Projects:				
Title I	20-XXX-XXX-XXX	23,557	118,253	94,802
Title II	20-XXX-XXX-XXX	32,908	29,900	25,415
Title III	20-XXX-XXX-XXX	1,818	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	287,413	265,084	225,321
Total Federal Projects	20-XXX-XXX-XXX	345,696	413,237	345,538
Total Special Revenue Funds		461,102	471,550	395,105
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	604,611	607,925	606,112
Total Debt Service Funds		604,611	607,925	606,112

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		26,591,967	27,315,489	28,274,336
Total Expenditures Net of Transfers		26,591,967	27,315,489	28,274,336

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	901,867	894,702	697,601	521,797
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	396,516	43,122	330,128	235,585
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	50,000	37,225	37,225	37,225
Restricted for General Operating Budget	Legal Reserve	612,782	822,222	739,685	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	4,951	4,952	1	1



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,952	\$20,262	\$20,840	\$20,336	\$21,390
Total Classroom Instruction	\$10,644	\$10,695	\$10,959	\$10,473	\$11,270
Classroom-Salaries and Benefits	\$10,276	\$10,169	\$10,431	\$9,886	\$10,537
Classroom-General Supplies and Textbooks	\$263	\$363	\$369	\$304	\$501
Classroom-Purchased Services	\$105	\$163	\$159	\$284	\$232
Total Support Services	\$3,822	\$3,725	\$4,014	\$4,159	\$4,344
Support Services-Salaries and Benefits	\$3,501	\$3,456	\$3,673	\$3,547	\$3,897
Total Administrative Costs	\$1,831	\$1,986	\$1,835	\$1,799	\$1,785
Administration Salaries and Benefits	\$1,500	\$1,662	\$1,555	\$1,485	\$1,533
Total Operations and Maintenance of Plant	\$2,321	\$2,412	\$2,583	\$2,495	\$2,609
Operations and Maintenance-Salaries and Benefits	\$1,392	\$1,385	\$1,382	\$1,358	\$1,320
Board Contribution to Food Services	\$0	\$51	\$0	\$0	\$0
Total Extracurricular Costs	\$1,105	\$1,137	\$1,202	\$1,187	\$1,145
Total Equipment Costs	\$109	\$585	\$268	\$319	\$741
Legal Costs	\$41	\$48	\$46	\$57	\$57
Employee Benefits as a percentage of salaries*	38.03%	43.72%	45.95%	40.46%	42.95%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	business service agreement with New Hanover Township School District	26,000
Others	public notice coop	0
Others	use of facilities with Eatontown, Tinton Falls and CLASS Academy	0
Others	snow removal with CLASS Academy	0
Transportation Services, including Fuel	transportation jointure with Neptune school district	0
Transportation Services, including Fuel	jointures with both Tinton Falls and Eatontown School Districts	0
Transportation Services, including Fuel	purchase of fuel through borough of tinton falls	0
Purchasing	ACES/ED-Data/ACT/ESCNJ	0
Insurance Coverages and Benefits	Member of NJSIG and MOCCISSF through NJSIG	0

ID=Eatontown

Category	Amount
(A) General Fund School Levy	9,383,775
(D) Total School Levy	9,644,895
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,182,392,270
(H) Estimated Equalized Valuation (as of 10/01/17)	2,306,810,785
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4300
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4419
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4068
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4181

ID=Shrewsbury Twp

Category	Amount
(A) General Fund School Levy	200,665
(D) Total School Levy	206,249
(B) Estimated Net Taxable Valuation (as of 10/01/17)	54,279,263
(H) Estimated Equalized Valuation (as of 10/01/17)	53,088,608
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3697
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3800
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3780
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3885

ID=Tinton Falls

Category	Amount
(A) General Fund School Levy	12,197,154
(D) Total School Levy	12,536,562
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,051,099,160
(H) Estimated Equalized Valuation (as of 10/01/17)	3,191,353,956
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3998
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4109
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3822
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3928

Name=Andrew F. Teeple

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$156,083
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	243
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	145
Description of Other Contracted Non-Working Days	weekend/school closed
Total Allowances Amount	\$9,175
Total Bonuses Amount	\$9,100
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,542
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,215
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Andrew F. Teeple

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brian Evans

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	243
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	145
Description of Other Contracted Non-Working Days	weekend/school closed
Total Allowances Amount	\$1,065
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,613
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Brian Evans

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frank Reinecke

Category	Measure
Job Title	Other
Job Title II	facilities supervisor
Base Annual Salary Amount	\$91,841
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	243
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	145
Description of Other Contracted Non-Working Days	weekend/school closed
Total Allowances Amount	\$629
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,613
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,245
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Frank Reinecke

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Maria Parry

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$125,374
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	243
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	145
Description of Other Contracted Non-Working Days	weekend/school closed
Total Allowances Amount	\$985
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,613
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,146
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Maria Parry

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Theodore Ragavas

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$99,725
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	243
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	145
Description of Other Contracted Non-Working Days	weekend/school closed
Total Allowances Amount	\$629
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,613
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,388
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Theodore Ragavas

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported