

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	3,533.0	3,380.0	3,444.0
On Roll Regular Shared-Time	23.0	20.0	8.0
On Roll Special Ed Full-Time	673.0	636.0	595.0
On Roll Special Ed Shared-Time	59.0	58.0	40.0
On Roll Subtotal	4,288.0	4,094.0	4,087.0
In Private School Placements	103.0	103.0	103.0
Sent to Other Districts Regular	8.0	4.0	6.0
Sent to Other Districts Special Ed	11.0	7.0	34.0
Received	288.5	274.5	276.0
In State Facilities	8.0	10.0	10.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	36,756,362	37,491,489	38,241,319
Total Tuition	10-1300	5,741,618	4,850,000	5,075,000
Transportation Fees From Other LEAs	10-1420-1440	577,800	425,000	500,000
Unrestricted Miscellaneous Revenues	10-1XXX	720,589	383,793	360,000
Interest Earned On Maintenance Reserve	10-1XXX	0	3,000	2,000
Interest Earned On Capital Reserve Funds	10-1XXX	14,576	16,982	15,000
Subtotal - Revenues From Local Sources		43,810,945	43,170,264	44,193,319
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,363,716	1,363,716	1,589,446
Extraordinary Aid	10-3131	582,605	560,000	500,000
Categorical Special Education Aid	10-3132	2,404,326	2,404,326	2,404,326
Equalization Aid	10-3176	25,407,093	25,407,093	25,407,093
Categorical Security Aid	10-3177	1,222,886	1,222,886	1,222,886
Adjustment Aid	10-3178	2,234,768	1,579,834	1,579,834
Parcc Readiness Aid	10-3181	38,650	38,650	0
Per Pupil Growth Aid	10-3182	38,650	38,650	0
Professional Learning Community Aid	10-3183	36,630	36,630	0
Other State Aids	10-3XXX	14,462	0	0
Subtotal - Revenues From State Sources		33,343,786	32,651,785	32,703,585
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	156,394	184,521	174,052
Subtotal - Revenues From Federal Sources		156,394	184,521	174,052
Budgeted Fund Balance - Operating Budget	10-303	0	650,000	2,106,287
Withdrawal From Cap Res-For Local Share	10-307	0	2,200,000	3,500,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	8,907,816	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Maint. Reserve	10-310	975,000	500,000	850,000
Other Financing Sources	10-5XXX	999,544	0	0
Adjustment For Prior Year Encumbrances		0	3,825,095	0
Actual Revenues (Over)/Under Expenditures		189,559	0	0
Total Operating Budget		88,383,044	83,181,665	83,527,243
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	95,000	95,000	173,903
Preschool Education Aid	20-3218	5,165,241	5,156,016	5,297,200
Other Restricted Entitlements	20-32XX	160,653	155,994	153,000
Total Revenues From State Sources		5,420,894	5,407,010	5,624,103
Revenues from Federal Sources:				
Title I	20-4411-4416	857,391	965,897	965,000
Title II	20-4451-4455	143,472	150,432	135,000
Title III	20-4491-4494	49,153	34,218	25,000
Title IV	20-4471-4474	0	13,245	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,235,777	1,237,988	1,200,000
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	116,336	0	0
Other	20-4XXX	0	38,738	37,000
Total Revenues From Federal Sources		2,402,129	2,440,518	2,372,000
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	25,000
Total Grants And Entitlements		7,823,023	7,847,528	8,021,103
Total Revenues/Sources		96,206,067	91,029,193	91,548,346
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	25,000
Total Revenues/Sources Net of Transfers		96,206,067	91,029,193	91,523,346

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,325,181	1,288,400	1,270,632
Special Education - Instruction	11-2XX-100-XXX	462,315	480,874	488,026
Community Services Programs/Operations	11-800-330-XXX	0	8,500	8,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,998,686	7,402,561	7,692,832
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,000	3,000	2,500
Undist. Expenditures - Health Services	11-000-213-XXX	65,760	61,500	58,700
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,238,768	1,374,240	1,421,678
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,111,610	1,256,874	1,272,612
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	326,941	353,587	360,044
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,517,394	1,481,144	1,401,072
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	19,760	22,000	22,000
Undist. Expend. - Central Services	11-000-251-XXX	828,450	797,388	795,819
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	393,190	533,836	504,201
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,937,604	9,693,005	9,792,761
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,567,029	2,742,390	3,067,629
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,373,760	3,431,190	3,724,900
Total Undistributed Expenditures		29,382,952	29,152,715	30,116,748
Interest Earned On Maintenance Reserve	10-606	0	3,000	2,000
Increase In Maintenance Reserve	10-606	800,000	0	0
Total General Current Expense		31,970,448	30,933,489	31,885,406
Capital Expenditures:				
Equipment	12-XXX-XXX-730	79,436	50,595	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	9,292,799	5,770,000	3,500,000
Increase In Capital Reserve	10-604	4,796,759	0	0
Interest Deposit To Capital Reserve	10-604	14,576	16,982	15,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Capital Outlay		14,183,570	5,837,577	3,515,000
Transfer Of Funds To Charter Schools	10-000-100-56X	520,780	1,425,599	3,477,837
General Fund Contribution To SBB	10-000-520-930	41,708,246	44,985,000	44,649,000
General Fund Grand Total		88,383,044	83,181,665	83,527,243
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,446,056	2,416,347	2,597,095
Support Services	20-218-200-XXX	2,814,185	2,834,669	2,899,008
Total Preschool Education Aid	20-218-XXX-XXX	5,260,241	5,251,016	5,496,103
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,876	7,286	7,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	71,547	71,328	70,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	58,757	49,583	50,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	12,064	12,901	12,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,559	4,921	5,000
Nonpublic Security Aid	20-XXX-XXX-XXX	6,850	9,975	9,000
Total Other State Projects		160,653	155,994	153,000
Total State Projects	20-XXX-XXX-XXX	5,420,894	5,407,010	5,649,103
Federal Projects:				
Title I	20-XXX-XXX-XXX	249,011	265,897	165,000
Title II	20-XXX-XXX-XXX	33,162	35,432	20,000
Title III	20-XXX-XXX-XXX	49,153	34,218	25,000
Title IV	20-XXX-XXX-XXX	0	13,245	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	280,598	237,988	200,000
Other	20-XXX-XXX-XXX	116,336	38,738	37,000
Contribution To SBB - Other Federal Projects	20-XXX-520-930	1,673,869	1,815,000	1,915,000
Total Federal Projects	20-XXX-XXX-XXX	2,402,129	2,440,518	2,372,000
Total Special Revenue Funds		7,823,023	7,847,528	8,021,103
Total Expenditures/Appropriations		96,206,067	91,029,193	91,548,346

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	25,000
Total Expenditures Net of Transfers		96,206,067	91,029,193	91,523,346

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,848,335	2,652,501	3,693,418	1,587,131
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	11,789,499	7,693,018	5,510,000	2,025,000
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,775,000	1,600,000	1,103,000	255,000
Restricted for General Operating Budget	Legal Reserve	1,190,168	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,820	\$16,493	\$17,405	\$18,289	\$18,856
Total Classroom Instruction	\$8,917	\$9,312	\$9,885	\$10,250	\$10,648
Classroom-Salaries and Benefits	\$8,287	\$8,776	\$9,422	\$9,691	\$9,976
Classroom-General Supplies and Textbooks	\$289	\$282	\$183	\$208	\$323
Classroom-Purchased Services	\$342	\$253	\$281	\$351	\$349
Total Support Services	\$2,177	\$2,364	\$2,315	\$2,555	\$2,641
Support Services-Salaries and Benefits	\$1,897	\$1,957	\$2,006	\$2,097	\$2,146
Total Administrative Costs	\$1,751	\$1,789	\$1,886	\$1,990	\$1,990
Administration Salaries and Benefits	\$1,518	\$1,573	\$1,639	\$1,681	\$1,720
Total Operations and Maintenance of Plant	\$2,475	\$2,555	\$2,773	\$2,930	\$3,018
Operations and Maintenance-Salaries and Benefits	\$987	\$1,090	\$1,201	\$1,271	\$1,306
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$490	\$461	\$530	\$548	\$543
Total Equipment Costs	\$62	\$26	\$0	\$41	\$0
Legal Costs	\$38	\$47	\$24	\$40	\$40
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$371	\$402	\$437	\$458	\$495
Employee Benefits as a percentage of salaries*	32.65%	38.59%	41.03%	39.39%	36.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB
Statement

Budget Category	2016-17	2017-18	2018-19
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	41,708,246	44,985,000	44,649,000
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	1,673,869	1,815,000	1,915,000
Total SBB Resources	43,382,115	46,800,000	46,564,000
Appropriations:			
Instruction (15-XXX-100-XXX)	25,883,947	27,255,646	28,102,081
Support Services (15-XXX-2XX-XXX)	17,468,602	19,431,604	18,461,919
Equipment (15-XXX-XXX-73X)	29,566	112,750	0
Total SBB Appropriations	43,382,115	46,800,000	46,564,000

Item	Line Number	Source	Amount	Explanation
1	250	Local	500,000	Funds received from districts for transportation jointure services provided.
1	190	Local	5,075,000	Students received from Neptune City (sending district); others for our Regional Deaf Education Program.
1	300	Local	360,000	Fees received from facility rentals, investment income and rebates.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Operate Regional Deaf Education Program servicing a statewide clientele	0
Food Services	Provide meal service & managerial oversight to adjacent MCVSD neighbor	0
Others	Serve as host site for numerous local, county, state & national programs	0
Others	Partner with Brookdale Community College - Early College HS and Dual Enrollment programs	0
Transportation Services, including Fuel	Coordinate pupil transportation for surrounding schools; host jointures	0
Municipal/Public Works	Fire Dept. inspections, prevention programs, drills & walk-throughs	0
Municipal/Public Works	Share cost of publishing joint newsletter which is mailed several times during the year	0
Municipal/Public Works	Juvenile Conferencing; "Jumpstart" law enforcement program	0
Municipal/Public Works	Recreation Dept. utilizes all outdoor fields and all indoor areas for Community programs at no cost	0
Municipal/Public Works	Emergency Mgt Planning / Command Center & Dispatch backup	0
Municipal/Public Works	Environmental Programs - ANSWR rescue boat use / SummerWood Trails	0
Municipal/Public Works	Interlocal Agreements - vehicle repairs, fuel access, road sand & salt; trash & recycling bulk disposal	0
Municipal/Public Works	School Resource Officers (2) and assistance with residency issues	0
Curriculum Services	Partner with Meridian Health for a "Jumpstart" mini-medical student program	0
Insurance Coverages and Benefits	Participate in NJ Schools Insurance Group (NJSIG) for all lines of non-medical coverage	0

ID=Neptune Township

Category	Amount
(A) General Fund School Levy	38,241,319
(D) Total School Levy	38,241,319
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,627,778,200
(H) Estimated Equalized Valuation (as of 10/01/17)	4,049,311,530
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0541
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0541
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9444
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9444

Name=Brian Wilson

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$106,959
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	236
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Wilson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christopher Barberi

Category	Measure
Job Title	Other
Job Title II	Technology
Base Annual Salary Amount	\$78,352
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	236
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christopher Barberi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Denise Casper

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$82,645
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	236
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Denise Casper

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donald Frangipane

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facility Engineer
Base Annual Salary Amount	\$128,740
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	236
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Donald Frangipane

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Skelton

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$139,518
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	236
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$2,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathleen Skelton

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew Gristina

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,823
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	236
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Matthew Gristina

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Peter I. Bartlett

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$139,460
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	236
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Peter I. Bartlett

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Peter J. Leonard

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$174,823
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	236
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Peter J. Leonard

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tami R. Crader

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$177,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	236
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$4,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Tami R. Crader

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported