

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,283.0	1,278.0	1,292.0
On Roll Special Ed Full-Time	244.0	245.0	256.0
On Roll Subtotal	1,527.0	1,523.0	1,548.0
In Private School Placements	9.0	6.0	6.0
Sent to Other Districts Regular	0.0	6.0	6.0
Sent to Other Districts Special Ed	5.0	5.0	5.0
Received	2.0	8.0	2.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	21,882,943	22,493,327	23,053,423
Total Tuition	10-1300	148,742	50,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	50,000	50,000
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	768	100	100
Other Restricted Miscellaneous Revenues	10-1XXX	97,622	0	0
Subtotal - Revenues From Local Sources		22,130,075	22,593,527	23,153,623
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	858,536	858,536	982,013
Extraordinary Aid	10-3131	535,194	175,000	175,000
Categorical Special Education Aid	10-3132	914,473	914,473	986,472
Categorical Security Aid	10-3177	151,130	151,130	196,966
Adjustment Aid	10-3178	1,623,334	1,551,513	1,524,945
Parcc Readiness Aid	10-3181	14,305	14,305	0
Per Pupil Growth Aid	10-3182	14,305	14,305	0
Professional Learning Community Aid	10-3183	14,970	14,970	0
Host District Support Aid	10-3184	0	138	0
Other State Aids	10-3XXX	9,672	0	0
Subtotal - Revenues From State Sources		4,135,919	3,694,370	3,865,396
Revenues from Federal Sources:				
Impact Aid	10-4100	66,867	0	0
Medicaid Reimbursement	10-4200	47,488	19,510	21,579
Subtotal - Revenues From Federal Sources		114,355	19,510	21,579
Budgeted Fund Balance - Operating Budget	10-303	0	2,927,999	2,931,401
Withdrawal From Cap Res-For Local Share	10-307	470,511	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	175,000	125,320
Withdrawal From Maint. Reserve	10-310	188,750	200,000	200,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	71,821	0
Adjustment For Prior Year Encumbrances		0	1,764,498	0
Actual Revenues (Over)/Under Expenditures		-1,372,506	0	0
Total Operating Budget		25,667,104	31,446,725	30,297,319
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	13,120	83,676	100,000
Total Revenues From Local Sources	20-1XXX	13,120	83,676	100,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	164,370	181,728	154,468
Total Revenues From State Sources		164,370	181,728	154,468
Revenues from Federal Sources:				
Title I	20-4411-4416	140,092	161,389	221,295
Title II	20-4451-4455	31,584	33,936	25,692
Title III	20-4491-4494	6,986	6,350	1,566
Title IV	20-4471-4474	0	10,000	0
Title Vi	20-4417-4418	0	4,291	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	597,495	511,559	389,000
Total Revenues From Federal Sources		776,157	727,525	637,553
Total Grants And Entitlements		953,647	992,929	892,021
Repayment of Debt:				
Transfers From Other Funds	40-5200	8,753	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,510,456	658,032	650,575

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues From Local Sources		1,510,456	658,032	650,575
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	31,107	0	0
Budgeted Fund Balance	40-303	0	5,196	8,753
Total Local Repayment Of Debt		1,550,316	663,228	659,328
Actual Revenues (Over)/Under Expenditures		-4,888	0	0
Total Repayment Of Debt		1,545,428	663,228	659,328
Total Revenues/Sources		28,166,179	33,102,882	31,848,668
Total Revenues/Sources Net of Transfers		28,166,179	33,102,882	31,848,668

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	6,691,183	7,998,256	7,911,291
Special Education - Instruction	11-2XX-100-XXX	2,721,078	3,521,163	3,746,031
Basic Skills/Remedial - Instruction	11-230-100-XXX	324,579	327,236	396,049
Bilingual Education - Instruction	11-240-100-XXX	63,550	86,767	66,708
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	71,946	99,513	80,022
School-Sponsored Athletics - Instruction	11-402-100-XXX	59,764	71,595	68,617
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	621,870	1,000,395	591,279
Undist. Expenditures - Health Services	11-000-213-XXX	364,661	566,819	609,089
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	469,375	730,870	633,179
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,467,656	1,728,216	1,428,250
Undist. Expenditures - Guidance	11-000-218-XXX	227,504	277,534	238,798
Undist. Expenditures - Child Study Teams	11-000-219-XXX	598,431	696,253	732,330
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	531,908	662,531	534,103
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	192,689	239,693	225,874
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	113,702	211,093	147,667
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	601,789	908,331	692,933
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	903,093	925,834	978,949
Undist. Expend. - Central Services	11-000-251-XXX	355,890	378,662	425,720
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	103,410	157,139	84,251
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,934,133	2,580,625	2,507,000
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,872,239	2,426,644	2,400,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,558,055	5,497,808	5,606,006
Total Undistributed Expenditures		14,916,405	18,988,447	17,835,428
Interest Earned On Maintenance Reserve	10-606	0	100	100
Increase In Maintenance Reserve	10-606	177,500	0	0
Increase In Impact Aid Reserve (General)	10-611	66,867	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		25,092,872	31,093,077	30,104,246
Capital Expenditures:				
Equipment	12-XXX-XXX-730	55,743	118,889	26,262
Facilities Acquisition And Const. Serv.	12-000-400-XXX	47,978	25,836	125,320
Capital Reserve - Transfer To Capital Projects	12-000-400-931	470,511	196,650	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		574,232	341,475	151,682
Transfer Of Funds To Charter Schools	10-000-100-56X	0	12,173	41,391
General Fund Grand Total		25,667,104	31,446,725	30,297,319
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	13,120	83,676	100,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	21,690	20,159	17,135
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	1,445	1,228
Nonpublic Handicapped Services	20-XXX-XXX-XXX	57,065	58,993	50,144
Nonpublic Nursing Services	20-XXX-XXX-XXX	36,782	35,987	30,589
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,814	13,616	11,574
Nonpublic Security Aid	20-XXX-XXX-XXX	37,197	51,528	43,798
Other	20-XXX-XXX-XXX	822	0	0
Total Other State Projects		164,370	181,728	154,468
Total State Projects	20-XXX-XXX-XXX	164,370	181,728	154,468
Federal Projects:				
Title I	20-XXX-XXX-XXX	140,092	161,389	221,295
Title II	20-XXX-XXX-XXX	31,584	33,936	25,692
Title III	20-XXX-XXX-XXX	6,986	6,350	1,566
Title IV	20-XXX-XXX-XXX	0	10,000	0
Title Vi	20-XXX-XXX-XXX	0	4,291	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	597,495	511,559	389,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Federal Projects	20-XXX-XXX-XXX	776,157	727,525	637,553
Total Special Revenue Funds		953,647	992,929	892,021
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,545,428	663,228	659,328
Total Debt Service Funds		1,545,428	663,228	659,328
Total Expenditures/Appropriations		28,166,179	33,102,882	31,848,668
Total Expenditures Net of Transfers		28,166,179	33,102,882	31,848,668

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,442,627	1,105,767	593,645	593,645
Unrestricted	Repayment of Debt	9,061	13,949	8,753	0
Restricted for General Operating Budget	Capital Reserve	2,797,183	3,227,440	3,265,395	3,140,175
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,634,416	1,623,166	1,423,266	1,223,366
Restricted for General Operating Budget	Legal Reserve	4,722,062	5,631,954	2,931,401	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	53,233	103,514	103,514	103,514
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,408	\$14,556	\$17,030	\$18,149	\$17,541
Total Classroom Instruction	\$8,362	\$8,267	\$9,373	\$10,147	\$10,257
Classroom-Salaries and Benefits	\$7,872	\$7,806	\$8,746	\$9,488	\$9,562
Classroom-General Supplies and Textbooks	\$374	\$347	\$387	\$399	\$414
Classroom-Purchased Services	\$117	\$114	\$239	\$260	\$281
Total Support Services	\$3,136	\$3,319	\$4,100	\$4,288	\$3,769
Support Services-Salaries and Benefits	\$2,868	\$3,050	\$3,652	\$3,807	\$3,268
Total Administrative Costs	\$1,601	\$1,590	\$1,767	\$1,852	\$1,750
Administration Salaries and Benefits	\$1,338	\$1,311	\$1,357	\$1,366	\$1,414
Total Operations and Maintenance of Plant	\$1,200	\$1,272	\$1,648	\$1,721	\$1,643
Operations and Maintenance-Salaries and Benefits	\$51	\$50	\$101	\$99	\$75
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$108	\$109	\$142	\$142	\$122
Total Equipment Costs	\$7	\$36	\$29	\$78	\$17
Legal Costs	\$47	\$34	\$52	\$53	\$52
Employee Benefits as a percentage of salaries*	31.69%	31.79%	33.98%	32.09%	33.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

ID=Shrewsbury Township

Category	Amount
(A) General Fund School Levy	338,283
(D) Total School Levy	348,973
(B) Estimated Net Taxable Valuation (as of 10/01/17)	54,279,263
(H) Estimated Equalized Valuation (as of 10/01/17)	53,088,608
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6232
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6429
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6372
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6573

ID=Tinton Falls Borough

Category	Amount
(A) General Fund School Levy	22,674,601
(D) Total School Levy	23,314,486
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,051,099,160
(H) Estimated Equalized Valuation (as of 10/01/17)	3,191,353,956
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7432
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7641
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7105
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7306

Name=Carrienne Kaplan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building Supervisor
Base Annual Salary Amount	\$76,348
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	winter/spring break
Total Allowances Amount	\$1,070
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,200
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout or conversion
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Carrienne Kaplan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Russo

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$173,082
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	winter/spring break
Total Allowances Amount	\$8,580
Total Bonuses Amount	\$25,945
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,628
Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	up to 2 days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Russo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lisa Goldey

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$128,102
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	winter/spring break
Total Allowances Amount	\$1,574
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,708
Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible - retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout or conversion
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lisa Goldey

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sue Ross

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building Supervisor
Base Annual Salary Amount	\$86,557
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	winter/spring break
Total Allowances Amount	\$909
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,200
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout or conversion
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sue Ross

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vin Daniels

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	winter/spring break
Total Allowances Amount	\$2,915
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,000
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Vin Daniels

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported