

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,868.0	1,880.0	1,863.0
On Roll Regular Shared-Time	48.0	61.0	20.0
On Roll Special Ed Full-Time	375.0	361.0	338.0
On Roll Special Ed Shared-Time	23.0	21.0	14.0
On Roll Subtotal	2,314.0	2,323.0	2,235.0
In Private School Placements	13.0	12.0	15.0
Sent to Other Districts Regular	6.5	3.0	5.0
Sent to Other Districts Special Ed	3.0	3.5	2.0
Received	623.0	616.5	551.0
In State Facilities		1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	21,573,349	22,004,816	22,864,655
Total Tuition	10-1300	8,690,154	8,611,293	8,453,106
Transportation Fees From Individuals	10-1410	82,777	53,625	55,000
Transportation Fees From Other LEAs	10-1420-1440	0	14,232	20,000
Rents And Royalties	10-1910	0	30,000	5,000
Unrestricted Miscellaneous Revenues	10-1XXX	319,620	183,500	183,500
Subtotal - Revenues From Local Sources		30,665,900	30,897,466	31,581,261
Revenues from State Sources:				
School Choice Aid	10-3116	1,151,850	1,151,850	1,358,965
Categorical Transportation Aid	10-3121	404,838	399,444	434,261
Extraordinary Aid	10-3131	178,471	183,500	183,500
Categorical Special Education Aid	10-3132	990,729	990,729	990,729
Equalization Aid	10-3176	2,939,719	2,939,719	2,939,719
Categorical Security Aid	10-3177	123,383	123,383	123,383
Parcc Readiness Aid	10-3181	17,005	17,005	0
Per Pupil Growth Aid	10-3182	17,005	17,005	0
Professional Learning Community Aid	10-3183	16,480	16,480	0
Subtotal - Revenues From State Sources		5,839,480	5,839,115	6,030,557
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	10,402	19,763	24,154
Subtotal - Revenues From Federal Sources		10,402	19,763	24,154
Budgeted Fund Balance - Operating Budget	10-303	0	207,862	277,024
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	485,776	402,584
Withdrawal From Maint. Reserve	10-310	0	43,000	150,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	100,000	100,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Current Expense Emergency Rsv	10-312	0	93,063	88,265
Other Financing Sources	10-5XXX	28,841	0	0
Adjustment For Prior Year Encumbrances		0	321,605	0
Actual Revenues (Over)/Under Expenditures		-561,067	0	0
Total Operating Budget		35,983,556	38,007,650	38,653,845
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	20,994	70,855	0
Total Revenues From Local Sources	20-1XXX	20,994	70,855	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	26,651	24,711	24,711
Total Revenues From State Sources		26,651	24,711	24,711
Revenues from Federal Sources:				
Title I	20-4411-4416	66,042	69,658	59,209
Title II	20-4451-4455	37,703	26,066	22,156
Title III	20-4491-4494	0	11,167	9,492
Title IV	20-4471-4474	0	5,273	4,482
I.D.E.A. Part B (Handicapped)	20-4420-4429	430,035	408,534	347,254
Other	20-4XXX	14,081	13,949	11,857
Total Revenues From Federal Sources		547,861	534,647	454,450
Total Grants And Entitlements		595,506	630,213	479,161
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,620,709	3,717,740	3,734,396
Total Revenues From Local Sources		3,620,709	3,717,740	3,734,396

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	101,160	0	0
Budgeted Fund Balance	40-303	0	10,604	2,973
Total Local Repayment Of Debt		3,721,869	3,728,344	3,737,369
Actual Revenues (Over)/Under Expenditures		52,612	0	0
Total Repayment Of Debt		3,774,481	3,728,344	3,737,369
Total Revenues/Sources		40,353,543	42,366,207	42,870,375
Total Revenues/Sources Net of Transfers		40,353,543	42,366,207	42,870,375

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,588,673	10,860,048	10,844,718
Special Education - Instruction	11-2XX-100-XXX	3,850,308	3,795,787	3,783,900
Basic Skills/Remedial - Instruction	11-230-100-XXX	395,658	391,483	346,754
Bilingual Education - Instruction	11-240-100-XXX	85,017	70,428	72,029
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	245,082	269,024	266,652
School-Sponsored Athletics - Instruction	11-402-100-XXX	622,609	640,193	655,138
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	850,494	729,251	1,077,697
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	88,776	86,050	85,504
Undist. Expenditures - Health Services	11-000-213-XXX	278,770	294,939	319,628
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	771,924	695,152	728,070
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	410,174	920,983	722,389
Undist. Expenditures - Guidance	11-000-218-XXX	758,383	787,334	785,253
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,018,209	1,003,720	1,060,999
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	452,132	472,702	462,749
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	555,098	589,314	604,820
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	47,172	61,944	46,775
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	633,000	607,257	615,065
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,366,974	1,449,895	1,324,236
Undist. Expend. - Central Services	11-000-251-XXX	440,249	449,334	462,221
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	111,581	137,066	130,152
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,266,559	3,322,894	3,320,162
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,012,824	2,168,658	2,169,096
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,762,293	7,497,481	8,115,458
Total Undistributed Expenditures		19,824,612	21,273,974	22,030,274
Total General Current Expense		35,611,959	37,300,937	37,999,465

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	3,563	44,995	44,939
Facilities Acquisition And Const. Serv.	12-000-400-XXX	368,034	661,718	609,441
Total Capital Outlay		371,597	706,713	654,380
General Fund Grand Total		35,983,556	38,007,650	38,653,845
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	20,994	70,855	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,242	1,808	1,808
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	6,201	6,201
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	8,085	8,085
Nonpublic Nursing Services	20-XXX-XXX-XXX	3,227	4,171	4,171
Nonpublic Technology Initiative	20-XXX-XXX-XXX	879	1,221	1,221
Nonpublic Security Aid	20-XXX-XXX-XXX	2,600	3,225	3,225
Other	20-XXX-XXX-XXX	17,703	0	0
Total Other State Projects		26,651	24,711	24,711
Total State Projects	20-XXX-XXX-XXX	26,651	24,711	24,711
Federal Projects:				
Title I	20-XXX-XXX-XXX	66,042	69,658	59,209
Title II	20-XXX-XXX-XXX	37,703	26,066	22,156
Title III	20-XXX-XXX-XXX	0	11,167	9,492
Title IV	20-XXX-XXX-XXX	0	5,273	4,482
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	430,035	408,534	347,254
Other	20-XXX-XXX-XXX	14,081	13,949	11,857
Total Federal Projects	20-XXX-XXX-XXX	547,861	534,647	454,450
Total Special Revenue Funds		595,506	630,213	479,161
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,774,481	3,728,344	3,737,369

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Debt Service Funds		3,774,481	3,728,344	3,737,369
Total Expenditures/Appropriations		40,353,543	42,366,207	42,870,375
Total Expenditures Net of Transfers		40,353,543	42,366,207	42,870,375

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	955,156	772,927	833,129	753,721
Unrestricted	Repayment of Debt	66,189	13,577	2,973	0
Restricted for General Operating Budget	Capital Reserve	543,360	888,360	402,584	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	250,000	390,000	347,000	197,000
Restricted for General Operating Budget	Legal Reserve	257,692	357,616	197,616	0
Restricted for General Operating Budget	Tuition Reserve	100,000	200,000	100,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	300,000	300,000	206,937	118,672
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,026	\$14,299	\$14,934	\$15,067	\$15,659
Total Classroom Instruction	\$8,330	\$8,369	\$8,790	\$8,627	\$9,024
Classroom-Salaries and Benefits	\$7,957	\$7,919	\$8,338	\$8,147	\$8,580
Classroom-General Supplies and Textbooks	\$226	\$266	\$219	\$256	\$268
Classroom-Purchased Services	\$147	\$183	\$233	\$224	\$175
Total Support Services	\$2,489	\$2,438	\$2,560	\$2,791	\$2,878
Support Services-Salaries and Benefits	\$2,326	\$2,245	\$2,344	\$2,598	\$2,706
Total Administrative Costs	\$1,292	\$1,377	\$1,406	\$1,452	\$1,451
Administration Salaries and Benefits	\$1,124	\$1,153	\$1,202	\$1,229	\$1,223
Total Operations and Maintenance of Plant	\$1,559	\$1,635	\$1,657	\$1,686	\$1,764
Operations and Maintenance-Salaries and Benefits	\$860	\$889	\$976	\$933	\$1,021
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$354	\$473	\$514	\$501	\$533
Total Equipment Costs	\$16	\$2	\$3	\$20	\$20
Legal Costs	\$18	\$61	\$28	\$28	\$28
Employee Benefits as a percentage of salaries*	29.91%	30.51%	34.17%	32.59%	35.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Tuition from Millstone	8,263,706	Millstone tuition
1	780	Title II	22,156	85% of CY
1	785	Title III	9,492	85% of CY
1	170	Tuition from Individuals and State	55,000	Tuition
1	260	Building Use	5,000	Building use charges
1	300	Activity Fees	130,000	Student activity fees
1	620	Capital Reserve	402,584	Used for Fire Add Sys and H and S
1	775	Title 1	59,209	85% of Current Year
1	660	Emergency Reserve	64,012	Used for Camera/Security Proj. 7 HandS
1	140	Preschool Tuition	134,400	Preschool Tuition
1	240	Subscription Busing	55,000	Subscription Busing
1	250	Transportataion with Other Schools	20,000	Jointures
1	540	SEMI	24,000	90% SEMI Revenue
1	630	Maintenance Reserve	150,000	Used for sidewalks, curbs, pking lots, brick HandS
1	640	Tuition Reserve	100,000	Used toward Millstone tuition lower than current yr
1	790	Title IV	4,482	85% of CY
1	805	IDEA PART B	347,254	85% of CY
1	825	Carl Perkins	11,857	85% of CY
2	300	Credit Completion	4,000	Credit completion
3	300	Miscellaneous Revenue	27,000	Misc Rev. Prior Year
4	300	Solar Energy	9,000	SREC'S
5	300	Parking Fees	13,500	Parking Fees

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	District shares joint transportation routes with neighboring school districts.	0
Transportation Services, including Fuel	Disstrict shares a transportation coordinator and transportation software with the Millstone School District	0
Purchasing	District uses the Educational Services Commission of NJ for joint purchasing on natural gas, supplies, equipment and services	0
Purchasing	District uses Ed Data services cooperative to jointly purchase classroom, office, and other supplies throughout the district	0
Insurance Coverages and Benefits	District is a member of SAIF for joint purchase of property, liability and worker's compensation insurance	0

ID=Allentown Borough

Category	Amount
(A) General Fund School Levy	3,128,131
(D) Total School Levy	3,639,037
(B) Estimated Net Taxable Valuation (as of 10/01/17)	192,470,500
(H) Estimated Equalized Valuation (as of 10/01/17)	198,874,251
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6253
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8907
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5729
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8298

ID=Upper Freehold Township

Category	Amount
(A) General Fund School Levy	19,736,524
(D) Total School Levy	22,960,014
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,219,134,900
(H) Estimated Equalized Valuation (as of 10/01/17)	1,254,770,379
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6189
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8833
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5729
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8298

Name=Dr. Richard Fitzpatrick

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,086
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$4,000
Total Contractual Post-Employment Benefit Amount	\$30,940
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment base on current accumulated sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem for 38 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Richard Fitzpatrick

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Wiggins

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$86,804
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,064
Contractual Post-Employment Benefit Description of Payout of Sick days	Not currently eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	14 Days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Wiggins

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Margaret Hom

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$150,858
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,774
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,963
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Margaret Hom

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Guterl

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$154,180
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,451
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,021
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, 31 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mark Guterl

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported