

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	7,099.0	7,073.0	6,919.0
On Roll Regular Shared-Time	116.0	115.0	106.0
On Roll Special Ed Full-Time	1,518.0	1,451.0	1,511.0
On Roll Special Ed Shared-Time	67.0	71.0	61.0
On Roll Subtotal	8,800.0	8,710.0	8,597.0
In Private School Placements	85.0	89.5	90.0
Sent to Other Districts Regular	10.0	8.0	12.0
Sent to Other Districts Special Ed	15.0	14.0	3.0
Received	70.0	81.0	0.0
In State Facilities	4.0	6.0	6.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	101,139,586	102,405,879	107,261,323
Total Tuition	10-1300	193,363	162,000	283,800
Transportation Fees From Individuals	10-1410	15,042	0	0
Transportation Fees From Other LEAs	10-1420-1440	0	0	49,000
Rents And Royalties	10-1910	425,972	412,250	405,467
Private Contributions	10-1920	2,350	0	0
Sale Of Property	10-1930	39,673	14,000	14,000
Unrestricted Miscellaneous Revenues	10-1XXX	882,572	752,152	597,414
Interest Earned On Capital Reserve Funds	10-1XXX	559	0	0
Subtotal - Revenues From Local Sources		102,699,117	103,746,281	108,611,004
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	4,922,064	4,922,064	4,922,064
Extraordinary Aid	10-3131	1,188,488	900,000	900,000
Categorical Special Education Aid	10-3132	5,393,423	5,393,423	5,784,673
Equalization Aid	10-3176	9,463,269	9,463,269	9,463,269
Categorical Security Aid	10-3177	1,039,800	1,039,800	1,672,094
Adjustment Aid	10-3178	14,936,092	14,936,092	14,213,519
Parcc Readiness Aid	10-3181	92,090	92,090	0
Per Pupil Growth Aid	10-3182	92,090	92,090	0
Professional Learning Community Aid	10-3183	86,500	86,500	0
Other State Aids	10-3XXX	125,378	0	0
Subtotal - Revenues From State Sources		37,339,194	36,925,328	36,955,619
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	205,822	233,492	236,786
ARRA/SEMI Revenue	10-4210	19,397	0	0
Subtotal - Revenues From Federal Sources		225,219	233,492	236,786

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	3,996,395	3,335,746
Withdrawal From Cap Res-For Local Share	10-307	0	3,131,608	0
Transfers From Other Funds	10-5200	141,017	0	0
Other Financing Sources	10-5XXX	5,490	0	0
Adjustment For Prior Year Encumbrances		0	612,178	0
Actual Revenues (Over)/Under Expenditures		-324,873	0	0
Total Operating Budget		140,085,164	148,645,282	149,139,155
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	42,497	0	0
Total Revenues From Local Sources	20-1XXX	42,497	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	375,731	385,193	326,561
Total Revenues From State Sources		375,731	385,193	326,561
Revenues from Federal Sources:				
Title I	20-4411-4416	1,027,045	1,189,559	1,011,125
Title II	20-4451-4455	326,558	274,380	233,223
Title III	20-4491-4494	62,956	59,561	50,627
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,542,687	2,614,453	2,162,398
Total Revenues From Federal Sources		3,959,246	4,137,953	3,457,373
Total Grants And Entitlements		4,377,474	4,523,146	3,783,934
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,371,799	2,366,062	1,996,806
Total Revenues From Local Sources		2,371,799	2,366,062	1,996,806

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	305,928	301,509	237,527
Budgeted Fund Balance	40-303	0	1	1
Total Local Repayment Of Debt		2,677,727	2,667,572	2,234,334
Total Repayment Of Debt		2,677,727	2,667,572	2,234,334
Total Revenues/Sources		147,140,365	155,836,000	155,157,423
Total Revenues/Sources Net of Transfers		147,140,365	155,836,000	155,157,423

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	40,080,437	41,895,528	41,415,116
Special Education - Instruction	11-2XX-100-XXX	15,158,693	15,963,034	15,529,269
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,989,872	2,363,188	2,352,576
Bilingual Education - Instruction	11-240-100-XXX	940,940	1,089,172	1,104,525
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	354,210	365,260	380,646
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,798,692	1,866,856	1,859,207
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	13,720	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,636,659	6,277,348	7,023,119
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	913,239	1,062,944	1,067,639
Undist. Expenditures - Health Services	11-000-213-XXX	1,347,153	1,358,324	1,366,198
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,611,825	2,830,344	2,786,280
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,476,271	3,031,309	2,768,070
Undist. Expenditures - Guidance	11-000-218-XXX	1,839,806	1,894,677	1,765,418
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,139,508	3,185,905	3,215,130
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,296,130	1,262,481	1,692,172
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	825,616	864,070	873,698
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	106,342	120,426	164,726
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	936,530	923,975	922,505
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,939,097	5,083,848	4,942,373
Undist. Expend. - Central Services	11-000-251-XXX	1,140,181	1,188,027	1,191,461
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	599,867	596,520	659,028
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,378,337	8,843,071	8,975,807
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,591,943	9,017,328	9,560,600
Personal Services - Employee Benefits	11-XXX-XXX-2XX	30,894,656	30,640,490	32,619,095
Total Undistributed Expenditures		75,673,160	78,181,087	81,593,319
Total General Current Expense		135,996,004	141,737,845	144,234,658

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	461,893	551,641	457,884
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,627,267	6,355,796	4,446,613
Total Capital Outlay		4,089,160	6,907,437	4,904,497
General Fund Grand Total		140,085,164	148,645,282	149,139,155
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	42,497	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	33,114	25,473	21,652
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	127,675	107,674
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	134,860	114,631
Nonpublic Nursing Services	20-XXX-XXX-XXX	49,245	45,105	38,339
Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,662	17,205	14,624
Nonpublic Security Aid	20-XXX-XXX-XXX	26,001	34,875	29,641
Other	20-XXX-XXX-XXX	254,709	0	0
Total Other State Projects		375,731	385,193	326,561
Total State Projects	20-XXX-XXX-XXX	375,731	385,193	326,561
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,027,045	1,189,559	1,011,125
Title II	20-XXX-XXX-XXX	326,558	274,380	233,223
Title III	20-XXX-XXX-XXX	62,956	59,561	50,627
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,542,687	2,614,453	2,162,398
Total Federal Projects	20-XXX-XXX-XXX	3,959,246	4,137,953	3,457,373
Total Special Revenue Funds		4,377,474	4,523,146	3,783,934
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,677,727	2,667,572	2,234,334
Total Debt Service Funds		2,677,727	2,667,572	2,234,334

Advertised Appropriations

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		147,140,365	155,836,000	155,157,423
Total Expenditures Net of Transfers		147,140,365	155,836,000	155,157,423

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	6,701,454	4,615,564	6,296,408	2,960,662
Unrestricted	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	515,889	3,132,033	425	425
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	4,039,067	3,298,645	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,443	\$13,996	\$14,373	\$14,666	\$14,991
Total Classroom Instruction	\$8,633	\$8,948	\$9,208	\$9,385	\$9,512
Classroom-Salaries and Benefits	\$8,058	\$8,377	\$8,603	\$8,760	\$8,866
Classroom-General Supplies and Textbooks	\$123	\$181	\$189	\$204	\$229
Classroom-Purchased Services	\$452	\$390	\$416	\$421	\$418
Total Support Services	\$2,107	\$2,214	\$2,323	\$2,352	\$2,437
Support Services-Salaries and Benefits	\$1,925	\$2,002	\$2,043	\$2,101	\$2,176
Total Administrative Costs	\$1,124	\$1,157	\$1,135	\$1,181	\$1,202
Administration Salaries and Benefits	\$1,028	\$1,055	\$1,045	\$1,082	\$1,096
Total Operations and Maintenance of Plant	\$1,095	\$1,157	\$1,190	\$1,221	\$1,277
Operations and Maintenance-Salaries and Benefits	\$684	\$718	\$740	\$754	\$818
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$295	\$314	\$319	\$325	\$334
Total Equipment Costs	\$33	\$53	\$65	\$64	\$54
Legal Costs	\$46	\$54	\$43	\$43	\$55
Employee Benefits as a percentage of salaries*	35.95%	36.96%	35.32%	34.95%	37.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Transportation (MOESC)	0
Special Education Services	Nonpublic Services (ESCNJ)	0
Nursing Services	Nursing Services (MOESC)	0
Recycling	Recycling (Brick Township)	0
Transportation Services, including Fuel	Diesel and automotive gas (Brick Township, Fire Districts)	0
Transportation Services, including Fuel	Transportation busing (Brick Township)	0
Purchasing	Supplies, services and other (ESCNJ)	0
Purchasing	Supplies, services and other (Hunerton Co-op)	0
Purchasing	Supplies, services and other (Stafford Co-op)	0
Purchasing	Supplies, services and other (Morris County ESC)	0
Purchasing	Energy	0
Purchasing	General and Education Supplies (Ed-Data Coop)	0
Purchasing	Supplies and other (Garden State Co-op)	0
Purchasing	Supplies, services and other (Ocean County Co-op bid)	0
Purchasing	Supplies, services and other (Toms River BoE purchases through bid sharing)	0
Municipal/Public Works	Sand and salt (Brick Township)	0
Technology Services	Facilities Software Program (Brick Township)	0

ID=Brick Township

Category	Amount
(A) General Fund School Levy	107,261,323
(D) Total School Levy	109,679,291
(B) Estimated Net Taxable Valuation (as of 10/01/17)	10,282,661,460
(H) Estimated Equalized Valuation (as of 10/01/17)	10,689,515,762
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0431
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0666
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0034
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0260

Name=Baio, James

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Co Exec Dir Data Processi
Base Annual Salary Amount	\$133,305
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Baio, James

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Edwards, Jr, James

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$178,508
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,765
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Edwards, Jr, James

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ellicott, Ross

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Co Exec Dir Data Processi
Base Annual Salary Amount	\$133,824
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,154
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ellicott, Ross

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Filippone, Dennis

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Filippone, Dennis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kolibas, William

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Exec Dir Physical Facilit
Base Annual Salary Amount	\$87,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kolibas, William

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Roberts, Maria

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$120,258
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,696
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Roberts, Maria

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Wilson, Donald

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Super Pupil Transportatio
Base Annual Salary Amount	\$89,735
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Wilson, Donald

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported