

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,608.0	1,650.0	1,655.0
On Roll Regular Shared-Time	70.0	68.0	90.0
On Roll Special Ed Full-Time	376.0	402.0	445.0
On Roll Special Ed Shared-Time	38.0	39.0	0.0
On Roll Subtotal	2,092.0	2,159.0	2,190.0
In Private School Placements	17.0	19.0	0.0
Sent to Other Districts Regular	5.0	4.0	0.0
Sent to Other Districts Special Ed	5.0	10.0	4.0
Received	5.5	8.0	0.0
In State Facilities	1.0	3.0	3.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	30,356,069	30,830,000	32,075,000
Total Tuition	10-1300	154,516	300,000	250,000
Transportation Fees From Other LEAs	10-1420-1440	247,395	275,000	350,000
Rents And Royalties	10-1910	66,069	45,000	45,000
Unrestricted Miscellaneous Revenues	10-1XXX	396,329	200,000	200,250
Interest Earned On Current Expense Emergency Res	10-1XXX	50	50	50
Interest Earned On Maintenance Reserve	10-1XXX	100	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	937	100	100
Subtotal - Revenues From Local Sources		31,221,465	31,650,250	32,920,500
Revenues from State Sources:				
School Choice Aid	10-3116	1,337,047	1,337,047	1,419,283
Categorical Transportation Aid	10-3121	1,078,254	1,068,223	1,325,310
Extraordinary Aid	10-3131	255,308	120,000	179,332
Categorical Special Education Aid	10-3132	1,100,087	1,100,087	1,160,698
Categorical Security Aid	10-3177	295,909	295,909	295,909
Adjustment Aid	10-3178	197,915	197,915	55,587
Parcc Readiness Aid	10-3181	19,050	19,050	0
Per Pupil Growth Aid	10-3182	19,050	19,050	0
Professional Learning Community Aid	10-3183	19,860	19,860	0
Other State Aids	10-3XXX	94,785	0	0
Subtotal - Revenues From State Sources		4,417,265	4,177,141	4,436,119
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	49,652	58,922	45,950
ARRA/SEMI Revenue	10-4210	5,822	0	0
Subtotal - Revenues From Federal Sources		55,474	58,922	45,950

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	425,000	425,000
Withdrawal From Maint. Reserve	10-310	0	145,000	100,000
Transfers From Other Funds	10-5200	8,295	77,000	0
Other Financing Sources	10-5XXX	2,134	725,000	820,000
Adjustment For Prior Year Encumbrances		0	39,699	0
Actual Revenues (Over)/Under Expenditures		-178,322	0	0
Total Operating Budget		35,526,311	37,298,012	38,747,569
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	474,343	460,540	391,459
Title II	20-4451-4455	64,244	77,790	66,122
I.D.E.A. Part B (Handicapped)	20-4420-4429	494,192	505,960	430,066
Total Revenues From Federal Sources		1,032,779	1,044,290	887,647
Total Grants And Entitlements		1,032,779	1,044,290	887,647
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	953,130	821,255	724,880
Local Tax Levy - Repayment Of CDL	40-1210	0	51,741	207,000
Total Revenues From Local Sources		953,130	872,996	931,880
Total Local Repayment Of Debt		953,130	872,996	931,880
Total Repayment Of Debt		953,130	872,996	931,880
Total Revenues/Sources		37,512,220	39,215,298	40,567,096
Total Revenues/Sources Net of Transfers		37,512,220	39,215,298	40,567,096

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,372,461	8,626,879	9,272,447
Special Education - Instruction	11-2XX-100-XXX	4,059,048	3,729,188	4,093,325
Basic Skills/Remedial - Instruction	11-230-100-XXX	40,790	57,113	65,202
Bilingual Education - Instruction	11-240-100-XXX	70,686	66,613	74,702
Vocational Programs - Local - Instruction	11-3XX-100-XXX	89,926	202,497	207,710
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	211,185	236,350	235,800
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,179,948	1,079,878	1,129,941
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	196,077	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,740,130	2,018,800	1,824,031
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	178,925	186,778	193,595
Undist. Expenditures - Health Services	11-000-213-XXX	256,327	301,869	264,294
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	260,519	193,456	287,006
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	442,405	431,415
Undist. Expenditures - Guidance	11-000-218-XXX	947,463	989,232	1,014,436
Undist. Expenditures - Child Study Teams	11-000-219-XXX	950,655	846,420	828,858
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	533,347	537,234	556,039
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	240,082	321,477	334,676
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	9,920	11,300	12,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	686,206	719,227	706,791
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	975,453	1,096,558	1,160,696
Undist. Expend. - Central Services	11-000-251-XXX	468,586	462,427	472,166
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	275,879	259,592	264,974
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,057,008	2,924,145	3,001,338
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,340,048	2,428,928	2,557,811
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,406,890	7,350,776	7,604,860
Total Undistributed Expenditures		19,327,438	21,090,624	21,515,486

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Maintenance Reserve	10-606	0	100	100
Interest Earned On Current Expense Emergency Res	10-607	0	50	50
Total General Current Expense		33,547,559	35,089,292	36,594,763
Capital Expenditures:				
Equipment	12-XXX-XXX-730	927,942	912,008	1,108,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	970,339	1,296,612	1,044,706
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		1,898,281	2,208,720	2,152,806
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	80,471	0	0
Total Summer School	13-422-X00-XXX	80,471	0	0
Total Special Schools	13-XXX-XXX-XXX	80,471	0	0
General Fund Grand Total		35,526,311	37,298,012	38,747,569
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	474,343	460,540	391,459
Title II	20-XXX-XXX-XXX	64,244	77,790	66,122
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	494,192	505,960	430,066
Total Federal Projects	20-XXX-XXX-XXX	1,032,779	1,044,290	887,647
Total Special Revenue Funds		1,032,779	1,044,290	887,647
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	953,130	872,996	931,880
Total Debt Service Funds		953,130	872,996	931,880
Total Expenditures/Appropriations		37,512,220	39,215,298	40,567,096
Total Expenditures Net of Transfers		37,512,220	39,215,298	40,567,096

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,203,508	1,186,769	1,011,521	683,125
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	446,320	447,257	447,357	447,457
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	291,748	491,848	346,948	247,048
Restricted for General Operating Budget	Legal Reserve	170,594	196,356	96,604	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	50,300	50,350	50,400	50,450
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,652	\$14,509	\$14,739	\$14,553	\$15,018
Total Classroom Instruction	\$8,247	\$8,197	\$8,157	\$8,046	\$8,504
Classroom-Salaries and Benefits	\$8,002	\$7,998	\$7,887	\$7,780	\$8,255
Classroom-General Supplies and Textbooks	\$193	\$164	\$214	\$212	\$190
Classroom-Purchased Services	\$52	\$35	\$55	\$55	\$60
Total Support Services	\$2,079	\$2,124	\$2,444	\$2,411	\$2,397
Support Services-Salaries and Benefits	\$1,949	\$1,960	\$2,307	\$2,276	\$2,221
Total Administrative Costs	\$1,538	\$1,446	\$1,516	\$1,508	\$1,520
Administration Salaries and Benefits	\$1,141	\$1,111	\$1,178	\$1,165	\$1,196
Total Operations and Maintenance of Plant	\$1,771	\$1,737	\$1,661	\$1,639	\$1,645
Operations and Maintenance-Salaries and Benefits	\$1,035	\$984	\$977	\$964	\$960
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$842	\$837	\$791	\$780	\$788
Total Equipment Costs	\$380	\$457	\$439	\$433	\$517
Legal Costs	\$119	\$52	\$72	\$75	\$70
Employee Benefits as a percentage of salaries*	32.40%	30.73%	35.15%	35.14%	34.36%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator provided to Seaside Heights BOE	20,000
Special Education Services	CST Director Provided to Seaside Heights BOE	0
Food Services	Food Services for Island Heights BOE and Seaside Heights BOE	0
Recycling	Berkeley Township	0
Superintendent and Assistant Sup.	Superintendent Services provided to Seaside Heights BOE	50,000
Others	ACES Consortium for natural gas and electric	20,000
Others	Berkeley BOE, Barnegat BOE, Lacey BOE, OC Vo-Tech, Island Heights BOE, Seaside Heights BOE, Ocean Gate BOE, Pinelands BOE, Lakewood BOE, Toms River BOE, Manchester BOE, MOESC for various transportation jointures and field trips	0
Others	ACT and DRLAP Telecommunications Consortium for Telephone and Internet connections	0
Others	Berkeley Township - security from police department	0
Others	School Alliance Insurance Fund - property, workers comp, general liability and auto insurance policies	0
Transportation Services, including Fuel	Berkeley BOE, Barnegat BOE, Lacey BOE, OC Vo-Tech, Island Heights BOE, Seaside Heights BOE, Ocean Gate BOE, Pinelands BOE, Lakewood BOE, Toms River BOE, Manchester BOE, MOESC for various transportation jointures and field trips	0
Transportation Services, including Fuel	Long Beach Island Schools are provided Transportation director/dispatch services including routing, sub calling, and driver training	5,000
Municipal/Public Works	Berkeley Township for garbage collection	0
Municipal/Public Works	Berkeley Township provides Garbage disposal and purchase of fuel for buses at Municipal Yard	0



ID=Berkeley Twp

Category	Amount
(A) General Fund School Levy	23,423,065
(D) Total School Levy	23,952,415
(B) Estimated Net Taxable Valuation (as of 12/31/17)	5,136,193,690
(H) Estimated Equalized Valuation (as of 10/01/17)	5,419,664,792
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4560
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4663
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4322
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4420

ID=Island Heights

Category	Amount
(A) General Fund School Levy	1,203,639
(D) Total School Levy	1,230,841
(B) Estimated Net Taxable Valuation (as of 12/31/17)	347,893,775
(H) Estimated Equalized Valuation (as of 10/01/17)	345,395,292
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3460
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3538
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3485
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3564

ID=Ocean Gate

Category	Amount
(A) General Fund School Levy	932,697
(D) Total School Levy	953,776
(B) Estimated Net Taxable Valuation (as of 12/31/17)	219,236,646
(H) Estimated Equalized Valuation (as of 10/01/17)	227,135,356
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4254
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4350
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4106
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4199

ID=Seaside Heights

Category	Amount
(A) General Fund School Levy	2,577,632
(D) Total School Levy	2,660,885
(B) Estimated Net Taxable Valuation (as of 12/31/17)	637,407,000
(H) Estimated Equalized Valuation (as of 10/01/17)	647,752,177
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4044
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4175
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3979
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4108

ID=Seaside Park

Category	Amount
(A) General Fund School Levy	3,937,966
(D) Total School Levy	4,208,962
(B) Estimated Net Taxable Valuation (as of 12/31/17)	1,124,119,500
(H) Estimated Equalized Valuation (as of 10/01/17)	1,185,685,826
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3503
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3744
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3321
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3550

Name=Barbara Sargeant

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$79,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	Weekends & Holidays
Total Allowances Amount	\$2,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$9,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per State Law
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Barbara Sargeant

Category	Measure
Total Other/In-Kind Remuneration Amount	\$3,252
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 10 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Bruce Scarpulla

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Cafeteria Manager
Base Annual Salary Amount	\$82,080
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	Weekends & Holidays
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per State Law
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Bruce Scarpulla

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,394
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 7 days per year
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin O'Shea

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$124,299
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	4710
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	Weekends & Holidays
Total Allowances Amount	\$6,650
Total Bonuses Amount	\$0
Total Stipends Amount	\$24,737
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per State Law
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kevin O'Shea

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sam Pepe

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facility Manager
Base Annual Salary Amount	\$91,963
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	Weekends & Holidays
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$7,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per State Law
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sam Pepe

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,910
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Gallahue

Category	Measure
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$132,585
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	Weekends & Holidays
Total Allowances Amount	\$5,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per State Law
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Thomas Gallahue

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Triantafillos Parlapanides

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	4710
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	Weekends & Holidays
Total Allowances Amount	\$7,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$15,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per State Law
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Triantafillos Parlapanides

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported