

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	7,076.0	6,814.0	6,815.0
On Roll Regular Shared-Time	96.0	84.0	84.0
On Roll Special Ed Full-Time	1,209.0	1,232.0	1,232.0
On Roll Special Ed Shared-Time	72.0	73.0	73.0
On Roll Subtotal	8,453.0	8,203.0	8,204.0
In Private School Placements	53.0	54.5	55.0
Sent to Other Districts Regular	4.0	4.0	0.0
Sent to Other Districts Special Ed	18.0	17.5	7.0
Received	9.0	12.0	0.0
In State Facilities	5.0	1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	79,273,729	81,522,303	84,481,516
Unrestricted Miscellaneous Revenues	10-1XXX	0	1,167,832	1,174,110
Interest Earned On Capital Reserve Funds	10-1XXX	4,579	7,424	12,000
Other Restricted Miscellaneous Revenues	10-1XXX	836,118	0	0
Subtotal - Revenues From Local Sources		80,114,426	82,697,559	85,667,626
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,013,961	1,013,961	1,953,669
Extraordinary Aid	10-3131	1,150,503	1,100,000	1,100,000
Categorical Special Education Aid	10-3132	5,211,500	5,211,500	5,211,500
Equalization Aid	10-3176	42,102,240	42,102,240	42,102,240
Categorical Security Aid	10-3177	854,977	854,977	854,977
Adjustment Aid	10-3178	195,598	195,598	0
Parcc Readiness Aid	10-3181	86,430	86,430	0
Per Pupil Growth Aid	10-3182	86,430	86,430	0
Professional Learning Community Aid	10-3183	84,750	84,750	0
Other State Aids	10-3XXX	77,682	0	0
Subtotal - Revenues From State Sources		50,864,071	50,735,886	51,222,386
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	212,219	128,092	146,024
Subtotal - Revenues From Federal Sources		212,219	128,092	146,024
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	5,172,479	5,172,479
Other Financing Sources	10-5XXX	450,000	0	0
Adjustment For Prior Year Encumbrances		0	557,720	0
Actual Revenues (Over)/Under Expenditures		-461,575	0	0
Total Operating Budget		131,179,141	139,291,736	142,208,515

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	87,455	51,515	0
Total Revenues From Local Sources	20-1XXX	87,455	51,515	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	192,380	178,091	178,091
Total Revenues From State Sources		192,380	178,091	178,091
Revenues from Federal Sources:				
Title I	20-4411-4416	803,539	821,537	698,306
Title II	20-4451-4455	151,802	183,958	156,364
Title III	20-4491-4494	26,979	30,020	26,245
Title IV	20-4471-4474	0	28,427	24,163
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,043,477	2,010,014	2,008,074
Vocational Education	20-4430	48,132	51,748	0
Total Revenues From Federal Sources		3,073,929	3,125,704	2,913,152
Total Grants And Entitlements		3,353,764	3,355,310	3,091,243
Repayment of Debt:				
Transfers From Other Funds	40-5200	4,902	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	7,518,642	6,966,039	7,374,647
Interest On Investments	40-1510	553	0	0
Other Miscellaneous	40-1xxx	0	0	378,504
Miscellaneous	40-1XXX	553	0	378,504
Total Revenues From Local Sources		7,519,195	6,966,039	7,753,151
Revenues from State Sources:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Debt Service Aid Type II	40-3160	1,254,418	1,218,145	1,183,831
Budgeted Fund Balance	40-303	0	329,891	5,456
Total Local Repayment Of Debt		8,778,515	8,514,075	8,942,438
Actual Revenues (Over)/Under Expenditures		-277,330	0	0
Total Repayment Of Debt		8,501,185	8,514,075	8,942,438
Total Revenues/Sources		143,034,090	151,161,121	154,242,196
Total Revenues/Sources Net of Transfers		143,034,090	151,161,121	154,242,196

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	36,286,051	38,562,961	37,837,650
Special Education - Instruction	11-2XX-100-XXX	16,029,624	16,237,395	16,972,277
Basic Skills/Remedial - Instruction	11-230-100-XXX	331,577	344,968	358,342
Bilingual Education - Instruction	11-240-100-XXX	277,442	335,245	345,026
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	429,587	432,965	473,580
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,842,704	1,901,080	1,950,097
Other Instructional Programs - Instruction	11-4XX-100-XXX	121,779	124,337	126,194
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,969,070	4,724,465	5,429,819
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	133,721	144,397	149,062
Undist. Expenditures - Health Services	11-000-213-XXX	1,619,874	1,875,363	1,934,018
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,265,280	1,301,658	1,337,231
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,100,950	3,411,669	3,615,400
Undist. Expenditures - Guidance	11-000-218-XXX	2,719,434	2,666,739	2,617,258
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,390,856	3,394,705	3,395,792
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,483,250	1,527,581	1,620,351
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,190,830	1,160,004	1,720,686
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	21,684	95,768	82,726
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,743,326	1,717,521	1,512,584
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,409,893	5,589,813	5,589,009
Undist. Expend. - Central Services	11-000-251-XXX	1,274,501	1,425,896	1,478,194
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,105,304	1,275,206	1,116,698
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	10,869,080	11,456,815	11,389,811
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	9,535,863	10,509,581	10,696,527
Personal Services - Employee Benefits	11-XXX-XXX-2XX	25,257,709	27,321,096	29,058,370
Total Undistributed Expenditures		74,090,625	79,598,277	82,743,536
Total General Current Expense		129,409,389	137,537,228	140,806,702

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	553,956	502,873	295,081
Facilities Acquisition And Const. Serv.	12-000-400-XXX	918,405	887,898	743,467
Interest Deposit To Capital Reserve	10-604	0	7,424	12,000
Total Capital Outlay		1,472,361	1,398,195	1,050,548
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	297,391	356,313	351,265
Total Summer School	13-422-X00-XXX	297,391	356,313	351,265
Total Special Schools	13-XXX-XXX-XXX	297,391	356,313	351,265
General Fund Grand Total		131,179,141	139,291,736	142,208,515
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	87,455	51,515	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	17,704	15,229	15,229
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	35,831	45,250	45,250
Nonpublic Handicapped Services	20-XXX-XXX-XXX	38,651	53,023	53,023
Nonpublic Nursing Services	20-XXX-XXX-XXX	27,990	26,966	26,966
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,082	10,286	10,286
Nonpublic Security Aid	20-XXX-XXX-XXX	14,400	20,850	20,850
Other	20-XXX-XXX-XXX	49,722	6,487	6,487
Total Other State Projects		192,380	178,091	178,091
Total State Projects	20-XXX-XXX-XXX	192,380	178,091	178,091
Federal Projects:				
Title I	20-XXX-XXX-XXX	803,539	821,537	698,306
Title II	20-XXX-XXX-XXX	151,802	183,958	156,364
Title III	20-XXX-XXX-XXX	26,979	30,020	26,245

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title IV	20-XXX-XXX-XXX	0	28,427	24,163
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,043,477	2,010,014	2,008,074
Vocational Education	20-XXX-XXX-XXX	48,132	51,748	0
Total Federal Projects	20-XXX-XXX-XXX	3,073,929	3,125,704	2,913,152
Total Special Revenue Funds		3,353,764	3,355,310	3,091,243
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	8,501,185	8,514,075	8,942,438
Total Debt Service Funds		8,501,185	8,514,075	8,942,438
Total Expenditures/Appropriations		143,034,090	151,161,121	154,242,196
Total Expenditures Net of Transfers		143,034,090	151,161,121	154,242,196

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,656,846	3,046,597	1,801,768	200,427
Unrestricted	Repayment of Debt	58,017	335,347	5,456	0
Restricted for General Operating Budget	Capital Reserve	3,655,628	5,660,207	7,667,631	7,679,631
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	9,483,493	8,548,788	3,571,138	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,095	\$13,693	\$14,566	\$15,016	\$15,332
Total Classroom Instruction	\$7,744	\$8,077	\$8,607	\$8,848	\$8,956
Classroom-Salaries and Benefits	\$7,199	\$7,487	\$7,933	\$8,160	\$8,256
Classroom-General Supplies and Textbooks	\$274	\$256	\$269	\$268	\$284
Classroom-Purchased Services	\$271	\$335	\$405	\$420	\$416
Total Support Services	\$2,209	\$2,249	\$2,375	\$2,451	\$2,606
Support Services-Salaries and Benefits	\$1,925	\$2,009	\$2,078	\$2,174	\$2,266
Total Administrative Costs	\$1,284	\$1,340	\$1,399	\$1,485	\$1,486
Administration Salaries and Benefits	\$1,059	\$1,086	\$1,136	\$1,187	\$1,196
Total Operations and Maintenance of Plant	\$1,370	\$1,499	\$1,620	\$1,648	\$1,665
Operations and Maintenance-Salaries and Benefits	\$850	\$880	\$946	\$969	\$1,030
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$291	\$327	\$338	\$350	\$369
Total Equipment Costs	\$79	\$66	\$49	\$62	\$36
Legal Costs	\$30	\$42	\$34	\$26	\$35
Employee Benefits as a percentage of salaries*	31.44%	31.36%	32.67%	32.55%	34.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	765	State	178,091	Other State, 192/193

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Local School Districts - Tuition for Special Education Students	55,000
Transportation Services, including Fuel	Jointure with other districts	0
Transportation Services, including Fuel	MOESC - Transportation Routes	0
Transportation Services, including Fuel	Stafford Township - Gasoline & Diesel fuel co-op	0
Purchasing	Education Data Services - Cooperative bid services	0
Purchasing	Ocean County Cooperative Pricing Agreement - Purchase of goods & services	0
Purchasing	Pennsylvania Education Purchasing Program for Microcomputers - Purchase of goods & services	0
Purchasing	MOESC - Natural gas co-op	55,000
Municipal/Public Works	Jackson Township - School Resource Officers	130,000
Municipal/Public Works	Jackson Township - Use of vehicle bays	0
Insurance Coverages and Benefits	Atlantic & Cape May County Association of Business Officials Joint Insurance Fund - Purchase of Insurance	300,000

ID=Jackson Township

Category	Amount
(A) General Fund School Levy	82,796,104
(D) Total School Levy	89,966,447
(B) Estimated Net Taxable Valuation (as of 10/01/17)	6,729,001,558
(H) Estimated Equalized Valuation (as of 10/01/17)	7,432,945,960
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2304
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3370
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1139
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2104

Name=Allison Erwin

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Cummunications
Base Annual Salary Amount	\$85,291
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$25
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$276
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,937
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Allison Erwin

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel Baginski

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Operations
Base Annual Salary Amount	\$162,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$257
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,026
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	17 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Daniel Baginski

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel Coviello

Category	Measure
Job Title	Information Technology
Job Title II	Computer Specialist
Base Annual Salary Amount	\$85,431
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$25
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$121
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,846
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ current daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Daniel Coviello

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michelle Richardson

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$161,391
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,790
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$119
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,931
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michelle Richardson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nicole Pormilli

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Curriculum
Base Annual Salary Amount	\$162,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,789
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,085
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	21 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nicole Pormilli

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stephen Genco

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$185,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,179
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,769
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days @ current daily pay rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Stephen Genco

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported