

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,205.0	1,161.0	1,204.0
On Roll Regular Shared-Time	36.0	29.0	29.0
On Roll Special Ed Full-Time	332.0	350.0	349.0
On Roll Special Ed Shared-Time	29.0	39.0	39.0
On Roll Subtotal	1,602.0	1,579.0	1,621.0
In Private School Placements	8.0	7.0	7.0
Sent to Other Districts Regular	3.0	1.0	2.0
Sent to Other Districts Special Ed	7.0	4.0	5.0
Received	2.0		0.0
In State Facilities		1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	18,987,748	19,273,034	19,466,804
Total Tuition	10-1300	29,604	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	6,251	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	3,815	2,000	2,000
Subtotal - Revenues From Local Sources		19,027,418	19,275,034	19,468,804
Revenues from State Sources:				
School Choice Aid	10-3116	59,358	59,358	66,582
Categorical Transportation Aid	10-3121	810,479	810,479	898,788
Extraordinary Aid	10-3131	200,094	200,000	200,000
Categorical Special Education Aid	10-3132	961,334	961,334	1,098,899
Equalization Aid	10-3176	8,420,721	8,420,721	8,420,721
Categorical Security Aid	10-3177	299,661	299,661	387,815
Adjustment Aid	10-3178	784,462	556,797	549,573
Parcc Readiness Aid	10-3181	15,930	15,930	0
Per Pupil Growth Aid	10-3182	15,930	15,930	0
Professional Learning Community Aid	10-3183	15,390	15,390	0
Other State Aids	10-3XXX	4,524	0	0
Subtotal - Revenues From State Sources		11,587,883	11,355,600	11,622,378
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	107,829	41,385	48,479
Subtotal - Revenues From Federal Sources		107,829	41,385	48,479
Budgeted Fund Balance - Operating Budget	10-303	0	1,027,665	1,230,630
Withdrawal From Maint. Reserve	10-310	0	643	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	469	0
Transfers From Other Funds	10-5200	0	90,000	90,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Financing Sources	10-5XXX	405	0	0
Actual Revenues (Over)/Under Expenditures		-306,470	0	0
Total Operating Budget		30,417,065	31,790,796	32,460,291
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	23,498	0
Total Revenues From Local Sources	20-1XXX	0	23,498	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	0	493,945	419,854
Total Revenues From State Sources		0	493,945	419,854
Revenues from Federal Sources:				
Title I	20-4411-4416	486,054	487,826	414,652
Title II	20-4451-4455	35,905	64,640	54,944
Title IV	20-4471-4474	0	6,224	5,290
Title Vi	20-4417-4418	32,313	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	423,859	428,616	364,324
Total Revenues From Federal Sources		978,131	997,306	847,710
Total Grants And Entitlements		978,131	1,514,749	1,267,564
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	761,473	756,582	1,968,085
Total Revenues From Local Sources		761,473	756,582	1,968,085
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	708,175	703,516	1,069,915
Total Local Repayment Of Debt		1,469,648	1,460,098	3,038,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Repayment Of Debt		1,469,648	1,460,098	3,038,000
Total Revenues/Sources		32,864,844	34,765,643	36,765,855
Total Revenues/Sources Net of Transfers		32,864,844	34,765,643	36,765,855

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,321,969	8,639,419	8,863,579
Special Education - Instruction	11-2XX-100-XXX	3,050,917	2,829,980	3,003,012
Basic Skills/Remedial - Instruction	11-230-100-XXX	22,800	30,442	0
Bilingual Education - Instruction	11-240-100-XXX	3,909	7,400	5,200
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	173,242	163,089	171,870
School-Sponsored Athletics - Instruction	11-402-100-XXX	770,494	823,826	820,084
Instructional Alternative Ed Program	11-423-XXX-XXX	490	0	0
Community Services Programs/Operations	11-800-330-XXX	155,721	163,848	130,658
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	693,074	761,600	862,668
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	38,496	40,370	42,520
Undist. Expenditures - Health Services	11-000-213-XXX	160,274	173,123	168,460
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	223,082	251,189	232,711
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	189,821	255,208	217,771
Undist. Expenditures - Guidance	11-000-218-XXX	920,778	989,782	949,070
Undist. Expenditures - Child Study Teams	11-000-219-XXX	744,847	772,957	774,886
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	564,852	629,336	642,758
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	475,694	470,121	459,985
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	14,695	22,500	22,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	651,163	706,730	647,726
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,249,229	1,277,711	1,275,885
Undist. Expend. - Central Services	11-000-251-XXX	345,608	366,269	374,159
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	10,328	9,250	11,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,199,534	3,189,284	3,208,459
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,010,851	2,338,790	2,226,847
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,188,251	6,778,114	7,310,066
Total Undistributed Expenditures		17,680,577	19,032,334	19,426,971

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		30,180,119	31,690,338	32,421,374
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	6,865	6,865	6,865
Capital Reserve - Transfer To Capital Projects	12-000-400-931	200,000	0	0
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		206,865	8,865	8,865
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	0	10,000	10,000
Adult Education-Local-Support Serv.	13-602-200-XXX	6,884	0	0
Total Adult Education-Local	13-602-X00-XXX	6,884	10,000	10,000
Total Special Schools	13-XXX-XXX-XXX	6,884	10,000	10,000
Transfer Of Funds To Charter Schools	10-000-100-56X	23,197	81,593	20,052
General Fund Grand Total		30,417,065	31,790,796	32,460,291
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	23,498	0
Other State Projects:				
Other	20-XXX-XXX-XXX	0	493,945	419,854
Total Other State Projects		0	493,945	419,854
Total State Projects	20-XXX-XXX-XXX	0	493,945	419,854
Federal Projects:				
Title I	20-XXX-XXX-XXX	486,054	487,826	414,652
Title II	20-XXX-XXX-XXX	35,905	64,640	54,944
Title IV	20-XXX-XXX-XXX	0	6,224	5,290
Title VI	20-XXX-XXX-XXX	32,313	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	423,859	428,616	364,324
Total Federal Projects	20-XXX-XXX-XXX	978,131	997,306	847,710

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Special Revenue Funds		978,131	1,514,749	1,267,564
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,469,648	1,460,098	3,038,000
Total Debt Service Funds		1,469,648	1,460,098	3,038,000
Total Expenditures/Appropriations		32,864,844	34,765,643	36,765,855
Total Expenditures Net of Transfers		32,864,844	34,765,643	36,765,855

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,420,910	1,115,784	840,645	315,784
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	235,568	235,568	237,568	239,568
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	643	643	0	0
Restricted for General Operating Budget	Legal Reserve	524,861	1,230,630	705,769	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	469	469	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,363	\$18,450	\$18,031	\$18,529	\$18,506
Total Classroom Instruction	\$9,459	\$9,722	\$9,879	\$10,075	\$10,293
Classroom-Salaries and Benefits	\$9,034	\$9,274	\$9,272	\$9,435	\$9,761
Classroom-General Supplies and Textbooks	\$184	\$170	\$278	\$289	\$233
Classroom-Purchased Services	\$240	\$278	\$329	\$351	\$300
Total Support Services	\$3,013	\$2,832	\$2,990	\$3,127	\$3,027
Support Services-Salaries and Benefits	\$2,829	\$2,671	\$2,772	\$2,853	\$2,828
Total Administrative Costs	\$1,765	\$1,837	\$1,882	\$1,963	\$1,903
Administration Salaries and Benefits	\$1,461	\$1,499	\$1,524	\$1,564	\$1,555
Total Operations and Maintenance of Plant	\$2,210	\$2,346	\$2,318	\$2,377	\$2,334
Operations and Maintenance-Salaries and Benefits	\$1,099	\$1,121	\$1,089	\$1,117	\$1,077
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$779	\$778	\$812	\$833	\$827
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$47	\$77	\$58	\$92	\$55
Employee Benefits as a percentage of salaries*	31.35%	34.85%	38.22%	38.38%	40.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	INTERLOCAL AGREEMENT BASS RIVER	100,000
Special Education Services	INTERLOCAL AGREEMENT BASS RIVER	20,000
Food Services	INTERLOCAL AGREEMENT BASS RIVER	40,000
Food Services	INTERLOCAL AGREEMENT EAGLESWOOD	40,000
Food Services	INTERLOCAL AGREEMENT TUCKERTON	40,000
Transportation Services, including Fuel	JOINTURES-BASS RIVER	50,000
Transportation Services, including Fuel	JOINTURES-TUCKERTON	50,000
Transportation Services, including Fuel	JOINTURES-LITTLE EGG HARBOR	50,000
Transportation Services, including Fuel	JOINTURES-EAGLESWOOD	50,000
Purchasing	EDUCATIONAL SERVICES COMMISSION OF NEW JERSEY	15,000
Purchasing	MONMOUTH OCEAN EDUCATIONAL SERVICES COMMISSION	15,000
Insurance Coverages and Benefits	NJSEBP	200,000
Insurance Coverages and Benefits	NJSIG	100,000

ID=Bass River

Category	Amount
(A) General Fund School Levy	1,126,237
(D) Total School Levy	1,203,934
(B) Estimated Net Taxable Valuation (as of 03/01/18)	172,260,400
(H) Estimated Equalized Valuation (as of 10/01/17)	167,565,751
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6538
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6989
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6721
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7185

ID=Eagleswood

Category	Amount
(A) General Fund School Levy	1,366,936
(D) Total School Levy	1,462,306
(B) Estimated Net Taxable Valuation (as of 03/01/18)	234,303,700
(H) Estimated Equalized Valuation (as of 10/01/17)	220,367,919
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5834
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6241
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6203
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6636

ID=Little Egg Harbor

Category	Amount
(A) General Fund School Levy	14,246,321
(D) Total School Levy	15,250,618
(B) Estimated Net Taxable Valuation (as of 03/01/18)	2,317,505,881
(H) Estimated Equalized Valuation (as of 10/01/17)	2,330,113,664
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6147
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6581
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6114
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6545

ID=Tuckerton Boro

Category	Amount
(A) General Fund School Levy	2,630,425
(D) Total School Levy	2,815,394
(B) Estimated Net Taxable Valuation (as of 03/01/18)	407,199,800
(H) Estimated Equalized Valuation (as of 10/01/17)	404,060,277
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6460
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6914
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6510
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6968

Name=CHERYL STEVENSON

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,676
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,631
Contractual Post-Employment Benefit Description of Payout of Sick days	PURSUANT TO N.J.S.A 18A
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE OF PAY
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=CHERYL STEVENSON

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=FRANK E PSCHOOR

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$118,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,280
Contractual Post-Employment Benefit Description of Payout of Sick days	PURSUANT TO NJSA 18a
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE OF PAY
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=FRANK E PSCHOOR

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JAMES BOND

Category	Measure
Job Title	Information Technology
Job Title II	DIRECTOR
Base Annual Salary Amount	\$97,417
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,522
Contractual Post-Employment Benefit Description of Payout of Sick days	PURSUANT TO NJSA 18A
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE OF PAY
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JAMES BOND

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KAREN KENNEY

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SCHOOL BASED YOUTH
Base Annual Salary Amount	\$81,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,800
Contractual Post-Employment Benefit Description of Payout of Sick days	PURSUANT TO NJSA 18a
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE OF PAY
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=KAREN KENNEY

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KELLI NUTT

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$75,451
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,189
Contractual Post-Employment Benefit Description of Payout of Sick days	PURSUANT TO NJSA 18a
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE OF PAY
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=KELLI NUTT

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SHAUN BANIN

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$126,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,040
Contractual Post-Employment Benefit Description of Payout of Sick days	PURSUANT TO NJSA 18a
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE OF PAY
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=SHAUN BANIN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=STEPHEN BRENNAN

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$137,950
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	05
Shared District	0200
Job Title Other District	BUSINESS ADMINISTRATOR
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,495
Contractual Post-Employment Benefit Description of Payout of Sick days	PURSUANT TO N.J.S.A 18A
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE OF PAY
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=STEPHEN BRENNAN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ULRICH MUELLER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITY DIRECTOR
Base Annual Salary Amount	\$96,580
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,836
Contractual Post-Employment Benefit Description of Payout of Sick days	PURSUANT TO N.J.S.A 18A
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE OF PAY
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=ULRICH MUELLER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported