

| Pupil Enrollment Categories        | 10-14-2016<br>Actual | 10-13-2017<br>Actual | 10-15-2018<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 2,220.0              | 2,207.0              | 2,199.0                |
| On Roll Regular Shared-Time        | 47.0                 | 33.0                 | 33.0                   |
| On Roll Special Ed Full-Time       | 585.0                | 602.0                | 596.0                  |
| On Roll Special Ed Shared-Time     | 54.0                 | 46.0                 | 46.0                   |
| On Roll Subtotal                   | 2,906.0              | 2,888.0              | 2,874.0                |
| In Private School Placements       | 12.0                 | 12.0                 | 12.0                   |
| Sent to Other Districts Regular    | 1.0                  | 0.0                  | 0.0                    |
| Sent to Other Districts Special Ed | 2.0                  |                      | 0.0                    |
| Received                           | 407.0                | 426.5                | 424.0                  |
| In State Facilities                | 2.0                  |                      | 0.0                    |

| Budget Category                                  | Account      | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|--|--------------|-------------------|--------------------|---------------------|
| Operating Budget:                                |              |                   |                    |                     |
| Revenues from Local Sources:                     |              |                   |                    |                     |
| Local Tax Levy                                   | 10-1210      | 44,960,904        | 45,860,121         | 46,318,722          |
| Total Tuition                                    | 10-1300      | 6,506,479         | 7,483,286          | 8,120,787           |
| Transportation Fees From Other LEAs              | 10-1420-1440 | 924,054           | 700,000            | 700,000             |
| Unrestricted Miscellaneous Revenues              | 10-1XXX      | 117,254           | 80,000             | 80,000              |
| Interest Earned On Maintenance Reserve           | 10-1XXX      | 0                 | 1,000              | 1,000               |
| Interest Earned On Capital Reserve Funds         | 10-1XXX      | 6,064             | 1,000              | 1,000               |
| Subtotal - Revenues From Local Sources           |              | 52,514,755        | 54,125,407         | 55,221,509          |
| Revenues from State Sources:                     |              |                   |                    |                     |
| Categorical Transportation Aid                   | 10-3121      | 299,208           | 299,208            | 630,356             |
| Extraordinary Aid                                | 10-3131      | 473,737           | 0                  | 0                   |
| Categorical Special Education Aid                | 10-3132      | 1,413,531         | 1,413,531          | 1,491,463           |
| Categorical Security Aid                         | 10-3177      | 204,023           | 204,023            | 204,023             |
| Parcc Readiness Aid                              | 10-3181      | 25,970            | 25,970             | 0                   |
| Per Pupil Growth Aid                             | 10-3182      | 25,970            | 25,970             | 0                   |
| Professional Learning Community Aid              | 10-3183      | 24,560            | 24,560             | 0                   |
| Other State Aids                                 | 10-3XXX      | 14,060            | 0                  | 0                   |
| Subtotal - Revenues From State Sources           |              | 2,481,059         | 1,993,262          | 2,325,842           |
| Revenues from Federal Sources:                   |              |                   |                    |                     |
| Medicaid Reimbursement                           | 10-4200      | 48,047            | 53,504             | 21,021              |
| Subtotal - Revenues From Federal Sources         |              | 48,047            | 53,504             | 21,021              |
| Budgeted Fund Balance - Operating Budget         | 10-303       | 0                 | 406,653            | 2,262,962           |
| Withdrawal From Tuition Reserve-Excess Over Adj. | 10-311       | 0                 | 800,000            | 800,000             |
| Transfers From Other Funds                       | 10-5200      | 1,823,822         | 0                  | 0                   |
| Adjustment For Prior Year Encumbrances           |              | 0                 | 198,278            | 0                   |
| Actual Revenues (Over)/Under Expenditures        |              | -5,126,024        | 0                  | 0                   |

| Budget Category                         | Account      | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|---|--------------|-------------------|--------------------|---------------------|
| Total Operating Budget                  |              | 51,741,659        | 57,577,104         | 60,631,334          |
| Grants and Entitlements:                |              |                   |                    |                     |
| Revenues from State Sources:            |              |                   |                    |                     |
| Other Restricted Entitlements           | 20-32XX      | 17,128            | 40,301             | 40,301              |
| Total Revenues From State Sources       |              | 17,128            | 40,301             | 40,301              |
| Revenues from Federal Sources:          |              |                   |                    |                     |
| Title I                                 | 20-4411-4416 | 176,666           | 311,511            | 249,209             |
| Title II                                | 20-4451-4455 | 67,871            | 63,689             | 50,951              |
| Title III                               | 20-4491-4494 | 199               | 4,711              | 3,769               |
| Title IV                                | 20-4471-4474 | 0                 | 10,000             | 10,000              |
| I.D.E.A. Part B (Handicapped)           | 20-4420-4429 | 579,410           | 581,367            | 465,094             |
| Total Revenues From Federal Sources     |              | 824,146           | 971,278            | 779,023             |
| Total Grants And Entitlements           |              | 841,274           | 1,011,579          | 819,324             |
| Repayment of Debt:                      |              |                   |                    |                     |
| Revenues from Local Sources:            |              |                   |                    |                     |
| Local Tax Levy                          | 40-1210      | 1,538,993         | 0                  | 0                   |
| Local Tax Levy - Repayment Of CDL       | 40-1210      | 0                 | 275,000            | 246,190             |
| Interest Earned On Debt Service Reserve | 40-1XXX      | 7                 | 0                  | 0                   |
| Total Revenues From Local Sources       |              | 1,539,000         | 275,000            | 246,190             |
| Budgeted Fund Balance                   | 40-303       | 0                 | 0                  | 15                  |
| Total Local Repayment Of Debt           |              | 1,539,000         | 275,000            | 246,205             |
| Total Repayment Of Debt                 |              | 1,539,000         | 275,000            | 246,205             |
| Total Revenues/Sources                  |              | 54,121,933        | 58,863,683         | 61,696,863          |
| Total Revenues/Sources Net of Transfers |              | 54,121,933        | 58,863,683         | 61,696,863          |

| Budget Category                                    | Account        | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| General Current Expense:                           |                |                   |                    |                     |
| Instruction:                                       |                |                   |                    |                     |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 15,024,078        | 15,424,141         | 16,026,088          |
| Special Education - Instruction                    | 11-2XX-100-XXX | 5,519,519         | 5,652,296          | 5,935,238           |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 73,963            | 68,866             | 51,683              |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 1,085             | 2,000              | 2,000               |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 334,554           | 432,193            | 365,953             |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 1,244,447         | 1,297,543          | 1,329,706           |
| Support Services:                                  |                |                   |                    |                     |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 394,945           | 952,009            | 826,717             |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 132,033           | 137,331            | 136,014             |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 258,284           | 267,460            | 286,609             |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 360,132           | 345,795            | 396,667             |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 526,735           | 669,098            | 689,052             |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 1,194,348         | 1,255,743          | 1,297,092           |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 1,079,447         | 1,135,871          | 1,233,473           |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 633,455           | 652,294            | 563,219             |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 336,624           | 348,342            | 340,145             |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 956,652           | 1,081,020          | 971,921             |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 1,615,556         | 1,853,916          | 1,669,651           |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 606,296           | 733,051            | 655,489             |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 359,856           | 364,566            | 392,083             |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 5,494,750         | 5,820,055          | 5,980,131           |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 2,874,483         | 3,355,790          | 3,588,173           |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 11,610,985        | 13,374,682         | 13,837,990          |
| Total Undistributed Expenditures                   |                | 28,434,581        | 32,347,023         | 32,864,426          |
| Interest Earned On Maintenance Reserve             | 10-606         | 0                 | 1,000              | 1,000               |
| Total General Current Expense                      |                | 50,632,227        | 55,225,062         | 56,576,094          |

| Budget Category                         | Account        | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|---|----------------|-------------------|--------------------|---------------------|
| Capital Expenditures:                   |                |                   |                    |                     |
| Equipment                               | 12-XXX-XXX-730 | 840,918           | 1,671,457          | 1,871,487           |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 268,514           | 302,027            | 282,753             |
| Increase In Capital Reserve             | 10-604         | 0                 | 377,558            | 1,900,000           |
| Interest Deposit To Capital Reserve     | 10-604         | 0                 | 1,000              | 1,000               |
| Total Capital Outlay                    |                | 1,109,432         | 2,352,042          | 4,055,240           |
| General Fund Grand Total                |                | 51,741,659        | 57,577,104         | 60,631,334          |
|   |                |                   |                    |                     |
| Special Grants and Entitlements:        |                |                   |                    |                     |
| Other State Projects:                   |                |                   |                    |                     |
| Nonpublic Textbooks                     | 20-XXX-XXX-XXX | 2,997             | 2,794              | 2,794               |
| Nonpublic Auxiliary Services            | 20-XXX-XXX-XXX | 3,583             | 13,287             | 13,287              |
| Nonpublic Handicapped Services          | 20-XXX-XXX-XXX | 7,280             | 17,726             | 17,726              |
| Nonpublic Nursing Services              | 20-XXX-XXX-XXX | 1,916             | 4,947              | 4,947               |
| Nonpublic Technology Initiative         | 20-XXX-XXX-XXX | 1,352             | 1,547              | 1,547               |
| Total Other State Projects              |                | 17,128            | 40,301             | 40,301              |
| Total State Projects                    | 20-XXX-XXX-XXX | 17,128            | 40,301             | 40,301              |
| Federal Projects:                       |                |                   |                    |                     |
| Title I                                 | 20-XXX-XXX-XXX | 176,666           | 311,511            | 249,209             |
| Title II                                | 20-XXX-XXX-XXX | 67,871            | 63,689             | 50,951              |
| Title III                               | 20-XXX-XXX-XXX | 199               | 4,711              | 3,769               |
| Title IV                                | 20-XXX-XXX-XXX | 0                 | 10,000             | 10,000              |
| I.D.E.A. Part B (Handicapped)           | 20-XXX-XXX-XXX | 579,410           | 581,367            | 465,094             |
| Total Federal Projects                  | 20-XXX-XXX-XXX | 824,146           | 971,278            | 779,023             |
| Total Special Revenue Funds             |                | 841,274           | 1,011,579          | 819,324             |
|   |                |                   |                    |                     |
| Repayment of Debt:                      |                |                   |                    |                     |
| Total Regular Debt Service              | 40-701-510-XXX | 1,539,000         | 275,000            | 246,205             |
| Total Debt Service Funds                |                | 1,539,000         | 275,000            | 246,205             |

| Budget Category                     | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|-------------------------------------|---------|----------------|-----------------|------------------|
| Total Expenditures/Appropriations   |         | 54,121,933     | 58,863,683      | 61,696,863       |
| Total Expenditures Net of Transfers |         | 54,121,933     | 58,863,683      | 61,696,863       |

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2016 | Audited Balance<br>06/30/2017 | Estimated Balance<br>06/30/2018 | Estimated Balance<br>06/30/2019 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget   | 2,025,728                     | 1,929,284                     | 1,522,631                       | 1,147,577                       |
| Unrestricted                            | Repayment of Debt  | 15                            | 15                            | 15                              | 0                               |
| Restricted for General Operating Budget | Capital Reserve  | 4,819,400                     | 7,325,464                     | 4,592,022                       | 6,493,022                       |
| Restricted for General Operating Budget | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Maintenance Reserve  | 2,029,862                     | 2,729,862                     | 2,730,862                       | 2,731,862                       |
| Restricted for General Operating Budget | Legal Reserve  | 0                             | 1,887,908                     | 1,887,908                       | 0                               |
| Restricted for General Operating Budget | Tuition Reserve  | 1,600,000                     | 1,600,000                     | 800,000                         | 0                               |
| Restricted for General Operating Budget | Current Expense Emergency Reserve                                | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |

| Per Pupil Cost Calculations                      | 2015-16<br>Actual<br>Costs | 2016-17<br>Actual<br>Costs | 2017-18<br>Original<br>Budget | 2017-18<br>Revised<br>Budget | 2018-19<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$15,999                   | \$16,226                   | \$17,388                      | \$17,415                     | \$18,400                      |
| Total Classroom Instruction                      | \$9,513                    | \$9,511                    | \$10,093                      | \$9,949                      | \$10,688                      |
| Classroom-Salaries and Benefits                  | \$9,072                    | \$9,099                    | \$9,604                       | \$9,460                      | \$10,203                      |
| Classroom-General Supplies and Textbooks         | \$300                      | \$271                      | \$308                         | \$311                        | \$300                         |
| Classroom-Purchased Services                     | \$141                      | \$142                      | \$181                         | \$179                        | \$186                         |
| Total Support Services                           | \$2,246                    | \$2,185                    | \$2,437                       | \$2,434                      | \$2,425                       |
| Support Services-Salaries and Benefits           | \$2,201                    | \$2,142                    | \$2,388                       | \$2,385                      | \$2,378                       |
| Total Administrative Costs                       | \$1,582                    | \$1,579                    | \$1,707                       | \$1,859                      | \$1,716                       |
| Administration Salaries and Benefits             | \$1,373                    | \$1,373                    | \$1,452                       | \$1,470                      | \$1,452                       |
| Total Operations and Maintenance of Plant        | \$2,018                    | \$2,280                    | \$2,444                       | \$2,446                      | \$2,474                       |
| Operations and Maintenance-Salaries and Benefits | \$1,173                    | \$1,159                    | \$1,279                       | \$1,269                      | \$1,273                       |
| Board Contribution to Food Services              | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs                      | \$569                      | \$598                      | \$637                         | \$650                        | \$781                         |
| Total Equipment Costs                            | \$255                      | \$296                      | \$720                         | \$587                        | \$660                         |
| Legal Costs                                      | \$13                       | \$10                       | \$16                          | \$16                         | \$16                          |
| Employee Benefits as a percentage of salaries*   | 37.51%                     | 36.02%                     | 39.39%                        | 40.20%                       | 40.12%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



| Shared Service Category Type            | Shared Service Category Description  | Amount Saved (Optional) |
|---|--|-------------------------|
| Nursing Services                        | Monmouth Ocean Educational Services Commission for Non-Public Nursing Services                           | 0                       |
| Recycling                               | Stafford Township and Ocean County for Recycling   | 10,000                  |
| Banking                                 | Ocean County School District Banking Consortium  | 100,000                 |
| Others                                  | Monmouth Ocean Educational Services Commission for Chapter 192/193 Services and IDEA Non-Public Services | 0                       |
| Others                                  | Stafford Township and Long Beach Township for Emergency Shelter Services                                 | 0                       |
| Others                                  | Use of Fields by Ocean County Vocational MATES School  | 0                       |
| Others                                  | Long Beach Township for repairs of Township owned buses  | 0                       |
| Others                                  | Stafford Township for School Resource Officer  | 0                       |
| Transportation Services, including Fuel | Non-Public Pupil Transportation for LBI, Beach Haven, Stafford and Ocean Township School Districts       | 0                       |
| Transportation Services, including Fuel | Monmouth Ocean Education Services - Select out of district Special Education Transportation Services     | 50,000                  |
| Transportation Services, including Fuel | K-12 Transportation for Ocean Township School District   | 150,000                 |
| Transportation Services, including Fuel | Cooperative Bidding for Gasoline and Diesel Fuel with Stafford Township                                  | 50,000                  |
| Purchasing                              | Federal E-Rate Program for Telecommunications and Technology   | 80,000                  |
| Purchasing                              | Hunterdon Regional Educational Services Consortium for Supplies and Technology                           | 25,000                  |
| Purchasing                              | State of NJ - Cooperative Bids for Technology, Supplies, Vehicles and Equipment                          | 50,000                  |
| Purchasing                              | Stafford Township Purchasing Consortium for supplies and ice melt  | 2,500                   |
| Purchasing                              | ACES Cooperative Bid for Electricity and Natural Gas   | 150,000                 |
| Purchasing                              | Educational Data Services Purchasing Consortium for Supplies/Equipment                                   | 150,000                 |
| Purchasing                              | Educational Services Consortium of NJ for Supplies, Technology, Equipment, Services and School Busses    | 250,000                 |
| Municipal/Public Works                  | Stafford Township Public Works for Select Equipment  | 10,000                  |
| Municipal/Public Works                  | Ocean County for Paving Supplies   | 2,500                   |
| Professional Staff Development          | ETTC & Stockton University for Professional Development Services   | 2,500                   |
| Technology Services                     | LBI Schools and Beach Haven Schools for Technology Services  | 0                       |
| Insurance Coverages and Benefits        | School Alliance Insurance Fund for liability, property and workers compensation insurance                | 250,000                 |
| Insurance Coverages and Benefits        | State of NJ School Employees Health Insurance for medical and prescription insurance                     | 1,000,000               |

ID=Barnegat Light

| Category   | Amount        |
|--|---------------|
| (A) General Fund School Levy   | 1,899,004     |
| (D) Total School Levy  | 1,899,004     |
| (B) Estimated Net Taxable Valuation (as of 10/01/17)   | 1,000,850,020 |
| (H) Estimated Equalized Valuation (as of 10/01/17)   | 989,473,786   |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.1897        |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.1897        |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.1919        |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.1919        |

ID=Beach Haven

| Category   | Amount        |
|--|---------------|
| (A) General Fund School Levy   | 5,409,836     |
| (D) Total School Levy  | 5,409,836     |
| (B) Estimated Net Taxable Valuation (as of 10/01/17)   | 2,068,369,857 |
| (H) Estimated Equalized Valuation (as of 10/01/17)   | 2,087,783,288 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.2616        |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.2616        |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.2591        |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.2591        |

ID=Harvey Cedars

| Category   | Amount        |
|--|---------------|
| (A) General Fund School Levy   | 2,840,131     |
| (D) Total School Levy  | 2,840,131     |
| (B) Estimated Net Taxable Valuation (as of 10/01/17)   | 1,242,244,356 |
| (H) Estimated Equalized Valuation (as of 10/01/17)   | 1,242,244,356 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.2286        |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.2286        |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.2286        |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.2286        |

ID=Long Beach Twp

| Category   | Amount        |
|--|---------------|
| (A) General Fund School Levy   | 19,072,017    |
| (D) Total School Levy  | 19,072,017    |
| (B) Estimated Net Taxable Valuation (as of 10/01/17)   | 7,850,933,105 |
| (H) Estimated Equalized Valuation (as of 10/01/17)   | 8,505,786,977 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.2429        |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.2429        |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.2242        |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.2242        |

ID=Ship Bottom

| Category   | Amount        |
|--|---------------|
| (A) General Fund School Levy   | 3,344,891     |
| (D) Total School Levy  | 3,344,891     |
| (B) Estimated Net Taxable Valuation (as of 10/01/17)   | 1,312,325,987 |
| (H) Estimated Equalized Valuation (as of 10/01/17)   | 1,366,002,285 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.2549        |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.2549        |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.2449        |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.2449        |

ID=Stafford Twp

| Category   | Amount        |
|--|---------------|
| (A) General Fund School Levy   | 9,742,873     |
| (D) Total School Levy  | 9,989,063     |
| (B) Estimated Net Taxable Valuation (as of 10/01/17)   | 3,899,381,913 |
| (H) Estimated Equalized Valuation (as of 10/01/17)   | 4,385,697,198 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.2499        |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.2562        |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.2222        |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.2278        |

ID=Surf City

| Category   | Amount        |
|--|---------------|
| (A) General Fund School Levy   | 4,009,971     |
| (D) Total School Levy  | 4,009,971     |
| (B) Estimated Net Taxable Valuation (as of 10/01/17)   | 1,580,468,416 |
| (H) Estimated Equalized Valuation (as of 10/01/17)   | 1,720,447,237 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$           | 0.2537        |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$                    | 0.2537        |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$ | 0.2331        |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$          | 0.2331        |



Name=Craig Henry

| Category  | Measure                        |
|---|--------------------------------|
| Job Title   | Superintendent                 |
| Job Title II  | None Reported                  |
| Base Annual Salary Amount   | \$178,183                      |
| Full-Time Equivalent (FTE)  | 1.0                            |
| Shared with Another District?   | N                              |
| Shared County   | None Reported                  |
| Shared District   | None Reported                  |
| Job Title Other District  | None Reported                  |
| Member of Collective Bargaining Unit (CBU)?   | N                              |
| Beginning Date of Contract  | 07/01/17                       |
| End Date of Contract  | 06/30/22                       |
| Contracted Number of Annual Work Days   | 260                            |
| Contracted Number of Annual Vacation Days   | 20                             |
| Contracted Number of Annual Sick Days   | 15                             |
| Contracted Number of Annual Personal Days   | 3                              |
| Contracted Number of Annual Consulting Days   | 0                              |
| Number of Other Contracted Non-Working Days   | 0                              |
| Description of Other Contracted Non-Working Days  | None Reported                  |
| Total Allowances Amount   | \$2,641                        |
| Total Bonuses Amount  | \$26,727                       |
| Total Stipends Amount   | \$0                            |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,236                        |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                            |
| Total Contractual Post-Employment Benefit Amount  | \$90,266                       |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Calculated per NJSA 18A:30-3.5 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Calculated per P.L. 2007, C.92 |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | None provided                  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                  |

Name=Craig Henry

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Daniel MacPhee

| Category  | Measure                        |
|---|--------------------------------|
| Job Title   | Assistant Superintendent       |
| Job Title II  | None Reported                  |
| Base Annual Salary Amount   | \$184,725                      |
| Full-Time Equivalent (FTE)  | 1.0                            |
| Shared with Another District?   | N                              |
| Shared County   | None Reported                  |
| Shared District   | None Reported                  |
| Job Title Other District  | None Reported                  |
| Member of Collective Bargaining Unit (CBU)?   | N                              |
| Beginning Date of Contract  | 07/01/17                       |
| End Date of Contract  | 06/30/18                       |
| Contracted Number of Annual Work Days   | 260                            |
| Contracted Number of Annual Vacation Days   | 20                             |
| Contracted Number of Annual Sick Days   | 15                             |
| Contracted Number of Annual Personal Days   | 3                              |
| Contracted Number of Annual Consulting Days   | 0                              |
| Number of Other Contracted Non-Working Days   | 0                              |
| Description of Other Contracted Non-Working Days  | None Reported                  |
| Total Allowances Amount   | \$2,326                        |
| Total Bonuses Amount  | \$0                            |
| Total Stipends Amount   | \$0                            |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,237                        |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                            |
| Total Contractual Post-Employment Benefit Amount  | \$82,648                       |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Calculated per NJSA 18A:30-3.5 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Calculated per P.L. 2007, C.92 |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | None Provided                  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                  |

Name=Daniel MacPhee

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Steven Terhune

| Category  | Measure                        |
|---|--------------------------------|
| Job Title   | Business Administrator         |
| Job Title II  | None Reported                  |
| Base Annual Salary Amount   | \$165,538                      |
| Full-Time Equivalent (FTE)  | 1.0                            |
| Shared with Another District?   | N                              |
| Shared County   | None Reported                  |
| Shared District   | None Reported                  |
| Job Title Other District  | None Reported                  |
| Member of Collective Bargaining Unit (CBU)?   | N                              |
| Beginning Date of Contract  | 07/01/17                       |
| End Date of Contract  | 06/30/18                       |
| Contracted Number of Annual Work Days   | 260                            |
| Contracted Number of Annual Vacation Days   | 20                             |
| Contracted Number of Annual Sick Days   | 15                             |
| Contracted Number of Annual Personal Days   | 3                              |
| Contracted Number of Annual Consulting Days   | 0                              |
| Number of Other Contracted Non-Working Days   | 0                              |
| Description of Other Contracted Non-Working Days  | None Reported                  |
| Total Allowances Amount   | \$1,900                        |
| Total Bonuses Amount  | \$0                            |
| Total Stipends Amount   | \$0                            |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$993                          |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                            |
| Total Contractual Post-Employment Benefit Amount  | \$40,467                       |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Calculated per NJSA 18A:30-3.5 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Calculated per P.L. 2007, C.92 |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | None provided                  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                  |

Name=Steven Terhune

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |