

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,767.0	1,785.0	1,815.0
On Roll Special Ed Full-Time	397.0	392.0	395.0
On Roll Subtotal	2,164.0	2,177.0	2,210.0
In Private School Placements	2.0	2.0	0.0
Sent to Other Districts Regular	1.0	1.0	1.0
Received	100.0	101.0	69.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	26,563,906	27,089,177	27,630,961
Total Tuition	10-1300	170,004	25,000	35,000
Sale Of Property	10-1930	224,250	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	0	56,500	81,500
Interest Earned On Maintenance Reserve	10-1XXX	0	250	250
Interest Earned On Capital Reserve Funds	10-1XXX	500	500	500
Other Restricted Miscellaneous Revenues	10-1XXX	231,823	0	0
Subtotal - Revenues From Local Sources		27,190,483	27,171,427	27,748,211
Revenues from State Sources:				
School Choice Aid	10-3116	281,706	301,134	360,252
Categorical Transportation Aid	10-3121	533,435	533,435	689,625
Extraordinary Aid	10-3131	247,607	225,000	225,000
Categorical Special Education Aid	10-3132	1,288,981	1,288,981	1,288,981
Equalization Aid	10-3176	7,039,555	7,039,555	7,039,555
Categorical Security Aid	10-3177	238,635	238,635	238,635
Adjustment Aid	10-3178	19,428	19,428	0
Parcc Readiness Aid	10-3181	20,730	20,730	0
Per Pupil Growth Aid	10-3182	20,730	20,730	0
Professional Learning Community Aid	10-3183	20,250	20,250	0
Other State Aids	10-3XXX	13,266	0	0
Subtotal - Revenues From State Sources		9,724,323	9,707,878	9,842,048
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	124,683	48,675	56,361
Subtotal - Revenues From Federal Sources		124,683	48,675	56,361
Budgeted Fund Balance - Operating Budget	10-303	0	250,000	310,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	743,750	0
Transfers From Other Funds	10-5200	125,000	39,000	75,000
Adjustment For Prior Year Encumbrances		0	246,155	0
Actual Revenues (Over)/Under Expenditures		-1,760,699	0	0
Total Operating Budget		35,403,790	38,206,885	38,031,620
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	8,300	300	0
Total Revenues From Local Sources	20-1XXX	8,300	300	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	224,400	224,400	224,400
Other Restricted Entitlements	20-32XX	157,772	186,739	158,651
Total Revenues From State Sources		382,172	411,139	383,051
Revenues from Federal Sources:				
Title I	20-4411-4416	254,013	223,572	190,035
Title II	20-4451-4455	72,101	55,292	46,647
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	569,206	588,865	483,456
Total Revenues From Federal Sources		895,320	877,729	728,638
Total Grants And Entitlements		1,285,792	1,289,168	1,111,689
Repayment of Debt:				
Other Financing Sources	40-5xxx	5,780	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,379,245	2,200,496	2,124,067
Total Revenues From Local Sources		2,379,245	2,200,496	2,124,067

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	386,583	386,244	514,776
Budgeted Fund Balance	40-303	0	32,565	1
Total Local Repayment Of Debt		2,771,608	2,619,305	2,638,844
Actual Revenues (Over)/Under Expenditures		36,735	0	0
Total Repayment Of Debt		2,808,343	2,619,305	2,638,844
Total Revenues/Sources		39,497,925	42,115,358	41,782,153
Total Revenues/Sources Net of Transfers		39,497,925	42,115,358	41,782,153

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,336,847	9,476,122	9,882,809
Special Education - Instruction	11-2XX-100-XXX	3,662,570	3,754,137	3,759,742
Basic Skills/Remedial - Instruction	11-230-100-XXX	625,373	640,331	686,522
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	105,646	116,523	116,023
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	230,676	461,478	626,882
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	20,929	21,018	19,031
Undist. Expenditures - Health Services	11-000-213-XXX	363,753	362,291	360,297
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	916,479	897,913	893,091
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,206,589	1,294,630	1,273,414
Undist. Expenditures - Guidance	11-000-218-XXX	287,903	250,970	250,801
Undist. Expenditures - Child Study Teams	11-000-219-XXX	714,949	812,961	828,440
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	940,006	922,444	943,377
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	23,943	18,100	23,502
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	28,782	76,985	89,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,013,598	1,099,464	882,627
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	969,852	1,004,483	912,972
Undist. Expend. - Central Services	11-000-251-XXX	501,465	553,510	483,403
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,779,532	4,183,789	3,991,313
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,635,533	2,012,588	1,996,186
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,510,768	8,934,250	9,679,514
Total Undistributed Expenditures		21,144,757	22,906,874	23,254,650
Interest Earned On Maintenance Reserve	10-606	0	250	250
Total General Current Expense		34,875,193	36,894,237	37,699,996
Capital Expenditures:				
Equipment	12-XXX-XXX-730	233,391	509,194	271,920

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Facilities Acquisition And Const. Serv.	12-000-400-XXX	59,204	59,204	59,204
Capital Reserve - Transfer To Capital Projects	12-000-400-931	236,002	743,750	0
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		528,597	1,312,648	331,624
General Fund Grand Total		35,403,790	38,206,885	38,031,620
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	8,300	300	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	0	0	224,400
Support Services	20-218-200-XXX	224,400	224,400	0
Total Preschool Education Aid	20-218-XXX-XXX	224,400	224,400	224,400
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	13,795	11,394	9,685
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	29,562	41,466	35,168
Nonpublic Handicapped Services	20-XXX-XXX-XXX	74,229	86,582	73,595
Nonpublic Nursing Services	20-XXX-XXX-XXX	20,459	20,176	17,150
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,238	7,696	6,542
Nonpublic Security Aid	20-XXX-XXX-XXX	13,489	19,425	16,511
Total Other State Projects		157,772	186,739	158,651
Total State Projects	20-XXX-XXX-XXX	382,172	411,139	383,051
Federal Projects:				
Title I	20-XXX-XXX-XXX	254,013	223,572	190,035
Title II	20-XXX-XXX-XXX	72,101	55,292	46,647
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	569,206	588,865	483,456
Total Federal Projects	20-XXX-XXX-XXX	895,320	877,729	728,638
Total Special Revenue Funds		1,285,792	1,289,168	1,111,689
Repayment of Debt:				

Advertised Appropriations

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Regular Debt Service	40-701-510-XXX	2,808,343	2,619,305	2,638,844
Total Debt Service Funds		2,808,343	2,619,305	2,638,844
Total Expenditures/Appropriations		39,497,925	42,115,358	41,782,153
Total Expenditures Net of Transfers		39,497,925	42,115,358	41,782,153

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	712,161	743,949	759,215	759,215
Unrestricted	Repayment of Debt	69,301	32,566	1	0
Restricted for General Operating Budget	Capital Reserve	2,671,503	3,854,062	3,110,812	3,111,312
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	250,000	500,000	500,250	500,500
Restricted for General Operating Budget	Legal Reserve	432,395	560,000	310,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,622	\$15,183	\$16,030	\$15,799	\$15,973
Total Classroom Instruction	\$8,578	\$8,544	\$8,950	\$8,723	\$9,177
Classroom-Salaries and Benefits	\$7,642	\$7,893	\$8,075	\$7,865	\$8,437
Classroom-General Supplies and Textbooks	\$694	\$529	\$501	\$457	\$346
Classroom-Purchased Services	\$241	\$122	\$375	\$402	\$394
Total Support Services	\$2,716	\$2,814	\$2,982	\$2,935	\$2,944
Support Services-Salaries and Benefits	\$2,533	\$2,576	\$2,712	\$2,662	\$2,688
Total Administrative Costs	\$1,430	\$1,488	\$1,500	\$1,574	\$1,389
Administration Salaries and Benefits	\$1,228	\$1,197	\$1,220	\$1,222	\$1,165
Total Operations and Maintenance of Plant	\$1,639	\$2,048	\$2,289	\$2,248	\$2,145
Operations and Maintenance-Salaries and Benefits	\$884	\$1,072	\$1,119	\$1,090	\$1,103
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$58	\$68	\$78	\$76	\$76
Total Equipment Costs	\$44	\$107	\$220	\$234	\$123
Legal Costs	\$15	\$50	\$30	\$69	\$29
Employee Benefits as a percentage of salaries*	40.31%	40.55%	43.97%	42.65%	44.33%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	District provides food service to Long Beach Island, milk service to Beach Haven, and a shared manager with Southern Regional.	0
Recycling	District works with the Township on a recycling program.	0
Banking	District is a member of the Ocean County Banking Consortium.	0
Transportation Services, including Fuel	District partners with the Township for the purchase of fuel.	0
Purchasing	District uses EDS, ESCNJ, State Contracts and other purchasing cooperatives.	0
Insurance Coverages and Benefits	District is a member of the SAIF.	0

ID=Stafford Twp

Category	Amount
(A) General Fund School Levy	27,630,961
(D) Total School Levy	29,755,028
(B) Estimated Net Taxable Valuation (as of 01/12/18)	4,163,255,000
(H) Estimated Equalized Valuation (as of 10/01/17)	4,385,697,198
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6637
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7147
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6300
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6785

Name=BELLONE, JOHN

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES
Base Annual Salary Amount	\$86,322
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,628
Contractual Post-Employment Benefit Description of Payout of Sick days	PAID AT DAILY RATE, MAX OF \$15,000 AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYABLE AT SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=BELLONE, JOHN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=CHIDIAC, GEORGE

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$173,083
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$5,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,136
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/DAY, MAX OF \$15,000 AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYABLE AT SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=CHIDIAC, GEORGE

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=D'APUZZO, BARBARA

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	PERSONNEL
Base Annual Salary Amount	\$129,456
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,695
Contractual Post-Employment Benefit Description of Payout of Sick days	PAID AT DAILY RATE, MAX OF \$15,000 AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYABLE AT SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=D'APUZZO, BARBARA

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DEREN, WILLIAM

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$76,119
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,635
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYABLE AT SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DEREN, WILLIAM

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=HALL, VANESSA

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	BUSINESS OFFICE
Base Annual Salary Amount	\$76,758
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,300
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYABLE AT SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=HALL, VANESSA

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MARTIN, KATHLEEN

Category	Measure
Job Title	Administrative Assistant
Job Title II	BUSINESS OFFICE
Base Annual Salary Amount	\$79,287
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,014
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYABLE AT SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MARTIN, KATHLEEN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SMITH, DANIEL

Category	Measure
Job Title	Business Administrator
Job Title II	BOARD SECRETARY
Base Annual Salary Amount	\$128,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,150
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/DAY, MAX OF \$15,000 AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYABLE AT SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=SMITH, DANIEL

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported