

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	13,297.0	12,997.0	13,000.0
On Roll Regular Shared-Time	209.0	214.0	214.0
On Roll Special Ed Full-Time	2,158.0	2,237.0	2,237.0
On Roll Special Ed Shared-Time	122.0	113.0	113.0
On Roll Subtotal	15,786.0	15,561.0	15,564.0
In Private School Placements	76.5	82.5	82.5
Sent to Other Districts Regular	13.0	14.0	8.0
Sent to Other Districts Special Ed	24.0	24.0	18.0
Received	119.5	127.0	93.0
In State Facilities	8.0	11.0	11.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	144,911,347	151,916,715	155,329,012
Total Tuition	10-1300	1,457,109	494,084	616,478
Transportation Fees From Other LEAs	10-1420-1440	67,099	40,000	40,000
Rents And Royalties	10-1910	127,076	110,000	110,000
Unrestricted Miscellaneous Revenues	10-1XXX	980,885	872,280	857,280
Interest Earned On Current Expense Emergency Res	10-1XXX	2,450	2,450	2,450
Interest Earned On Maintenance Reserve	10-1XXX	10,500	9,100	11,200
Interest Earned On Capital Reserve Funds	10-1XXX	7,000	10,500	15,995
Subtotal - Revenues From Local Sources		147,563,466	153,455,129	156,982,415
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	4,600,705	4,600,705	5,458,073
Extraordinary Aid	10-3131	1,468,558	750,000	850,000
Categorical Special Education Aid	10-3132	9,263,660	9,263,660	9,865,327
Educational Adequacy Aid	10-3175	433,801	0	0
Equalization Aid	10-3176	39,941,537	39,941,537	39,941,537
Categorical Security Aid	10-3177	1,848,137	1,848,137	2,538,055
Adjustment Aid	10-3178	11,788,519	11,788,519	10,421,674
Under Adequacy Aid	10-3180	0	433,801	0
Parcc Readiness Aid	10-3181	155,830	155,830	0
Per Pupil Growth Aid	10-3182	155,830	155,830	0
Professional Learning Community Aid	10-3183	154,220	154,220	0
Other State Aids	10-3XXX	38,628	0	221,973
Subtotal - Revenues From State Sources		69,849,425	69,092,239	69,296,639
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	474,287	261,905	290,578
ARRA/SEMI Revenue	10-4210	20,629	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Subtotal - Revenues From Federal Sources		494,916	261,905	290,578
Budgeted Fund Balance - Operating Budget	10-303	0	1,200,000	1,800,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	650,000	300,000	430,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	455,910	455,910	0
Withdrawal From Maint. Reserve	10-310	3,470,513	2,000,000	1,400,000
Transfers From Other Funds	10-5200	112,280	0	0
Other Financing Sources	10-5XXX	390,804	0	0
Adjustment For Prior Year Encumbrances		0	2,619,605	0
Actual Revenues (Over)/Under Expenditures		-1,545,318	0	0
Total Operating Budget		221,441,996	229,384,788	230,199,632
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	372,658	587,340	587,340
Total Revenues From Local Sources	20-1XXX	372,658	587,340	587,340
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	873,173	1,170,065	1,154,065
Total Revenues From State Sources		873,173	1,170,065	1,154,065
Revenues from Federal Sources:				
Title I	20-4411-4416	2,207,479	2,268,326	1,764,074
Title II	20-4451-4455	516,753	474,370	379,496
Title III	20-4491-4494	75,499	55,299	44,239
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,886,599	4,072,140	3,031,787
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	106,173	0	0
Other	20-4XXX	178,080	5,920	0
Total Revenues From Federal Sources		6,970,583	6,876,055	5,219,596
Total Grants And Entitlements		8,216,414	8,633,460	6,961,001

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	455,910	455,910	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,697,674	5,612,752	5,979,032
Total Revenues From Local Sources		5,697,674	5,612,752	5,979,032
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	350,248	349,207	349,441
Budgeted Fund Balance	40-303	0	49	84,159
Total Local Repayment Of Debt		6,503,832	6,417,918	6,412,632
Actual Revenues (Over)/Under Expenditures		-84,159	0	0
Total Repayment Of Debt		6,419,673	6,417,918	6,412,632
Total Revenues/Sources		236,078,083	244,436,166	243,573,265
Deduct Transfer-Transfers From Capital Reserve	40-5210	455,910	455,910	0
Total Revenues/Sources Net of Transfers		235,622,173	243,980,256	243,573,265

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	67,739,953	70,194,770	71,147,045
Special Education - Instruction	11-2XX-100-XXX	19,615,971	20,888,122	22,277,670
Basic Skills/Remedial - Instruction	11-230-100-XXX	920,858	839,824	860,050
Bilingual Education - Instruction	11-240-100-XXX	537,976	574,532	641,635
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	744,503	891,482	865,200
School-Sponsored Athletics - Instruction	11-402-100-XXX	3,094,479	3,300,013	3,295,837
Community Services Programs/Operations	11-800-330-XXX	26,637	33,477	35,618
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,135,651	6,190,168	6,212,665
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	166,470	174,570	176,550
Undist. Expenditures - Health Services	11-000-213-XXX	3,061,179	3,273,665	3,273,032
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,244,752	3,477,528	3,507,080
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,380	2,400	14,537
Undist. Expenditures - Guidance	11-000-218-XXX	3,930,305	3,969,510	3,998,025
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,586,755	3,755,950	3,826,944
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,813,931	2,882,387	2,803,578
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,761,712	1,882,417	1,913,458
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	175,006	215,258	155,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	3,877,107	4,021,133	3,355,799
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	7,730,391	7,876,914	8,190,747
Undist. Expend. - Central Services	11-000-251-XXX	2,146,758	2,397,643	2,441,900
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,551,109	1,665,722	1,586,820
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	16,450,307	17,435,468	17,315,231
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	11,575,212	13,055,441	13,870,955
Personal Services - Employee Benefits	11-XXX-XXX-2XX	54,775,718	57,454,229	57,052,850
Total Undistributed Expenditures		121,986,743	129,730,403	129,695,171
Interest Earned On Maintenance Reserve	10-606	10,500	9,100	11,200

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Increase In Maintenance Reserve	10-606	2,000,000	0	0
Interest Earned On Current Expense Emergency Res	10-607	2,450	2,450	2,450
Total General Current Expense		216,680,070	226,464,173	228,831,876
Capital Expenditures:				
Equipment	12-XXX-XXX-730	351,950	472,668	259,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,387,668	1,940,037	1,051,261
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	455,910	455,910	0
Increase In Capital Reserve	10-604	2,527,122	0	0
Interest Deposit To Capital Reserve	10-604	7,000	10,500	15,995
Total Capital Outlay		4,729,650	2,879,115	1,326,256
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	32,276	41,500	41,500
Total Summer School	13-422-X00-XXX	32,276	41,500	41,500
Total Special Schools	13-XXX-XXX-XXX	32,276	41,500	41,500
General Fund Grand Total		221,441,996	229,384,788	230,199,632
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	372,658	587,340	587,340
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	84,680	75,922	75,922
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	277,918	329,209	329,209
Nonpublic Handicapped Services	20-XXX-XXX-XXX	268,545	448,104	448,104
Nonpublic Nursing Services	20-XXX-XXX-XXX	132,300	134,345	134,345
Nonpublic Technology Initiative	20-XXX-XXX-XXX	38,170	51,295	51,295
Nonpublic Security Aid	20-XXX-XXX-XXX	71,560	115,190	115,190
Other	20-XXX-XXX-XXX	0	16,000	0
Total Other State Projects		873,173	1,170,065	1,154,065

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total State Projects	20-XXX-XXX-XXX	873,173	1,170,065	1,154,065
Federal Projects:				
Title I	20-XXX-XXX-XXX	2,207,479	2,268,326	1,764,074
Title II	20-XXX-XXX-XXX	516,753	474,370	379,496
Title III	20-XXX-XXX-XXX	75,499	55,299	44,239
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,886,599	4,072,140	3,031,787
Other	20-XXX-XXX-XXX	284,253	5,920	0
Total Federal Projects	20-XXX-XXX-XXX	6,970,583	6,876,055	5,219,596
Total Special Revenue Funds		8,216,414	8,633,460	6,961,001
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	6,419,673	6,417,918	6,412,632
Total Debt Service Funds		6,419,673	6,417,918	6,412,632
Total Expenditures/Appropriations		236,078,083	244,436,166	243,573,265
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	455,910	455,910	0
Total Expenditures Net of Transfers		235,622,173	243,980,256	243,573,265

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	5,005,791	6,126,846	4,085,966	3,859,490
Unrestricted	Repayment of Debt	49	84,208	84,159	0
Restricted for General Operating Budget	Capital Reserve	4,419,305	5,847,517	5,602,107	5,188,102
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	8,147,733	6,687,720	5,196,820	3,808,020
Restricted for General Operating Budget	Legal Reserve	1,221,811	1,732,644	1,573,524	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	704,965	707,415	709,865	712,315
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,567	\$12,701	\$13,264	\$13,481	\$13,582
Total Classroom Instruction	\$7,747	\$7,854	\$8,248	\$8,318	\$8,464
Classroom-Salaries and Benefits	\$7,221	\$7,236	\$7,614	\$7,672	\$7,812
Classroom-General Supplies and Textbooks	\$218	\$163	\$188	\$171	\$189
Classroom-Purchased Services	\$307	\$455	\$446	\$475	\$464
Total Support Services	\$1,631	\$1,643	\$1,704	\$1,738	\$1,730
Support Services-Salaries and Benefits	\$1,468	\$1,478	\$1,535	\$1,535	\$1,538
Total Administrative Costs	\$1,228	\$1,287	\$1,289	\$1,373	\$1,353
Administration Salaries and Benefits	\$1,078	\$1,087	\$1,123	\$1,142	\$1,170
Total Operations and Maintenance of Plant	\$1,320	\$1,331	\$1,401	\$1,421	\$1,405
Operations and Maintenance-Salaries and Benefits	\$927	\$925	\$944	\$959	\$953
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$317	\$327	\$351	\$362	\$357
Total Equipment Costs	\$92	\$23	\$16	\$31	\$17
Legal Costs	\$28	\$35	\$21	\$40	\$31
Employee Benefits as a percentage of salaries*	45.77%	42.61%	42.66%	43.10%	41.74%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Enterprise fund ROI	112,280	Enterprise fund return on investment for capital assets provided for enterprise fund operations

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Other District is provided with 4 School Resource Officers from Toms River Township and 1 School Resource Officer from Beachwood (all without charge)	0
Transportation Services, including Fuel	District purchases fuel through Toms River Township	0
Transportation Services, including Fuel	District provides up to \$10,000 in transportation to Toms River Township for the summer recreation program without charge	0
Municipal/Public Works	District assists Township and Police with printing and is available to assist with vehicle maintenance	0
Municipal/Public Works	District sports teams utilize hockey rink(s) and golf course in Toms River Township without charge	0
Municipal/Public Works	District has use of township building for \$1 annual lease for our Central Registration and health center	0
Municipal/Public Works	District has use of former bus terminal building for \$1 annual lease for science program (Poseidon Academy)	0
Municipal/Public Works	District has interlocal agreement for use Jetvac and other TRMUA equipment	0
Municipal/Public Works	District has interlocal agreement with the TR Parking Authority whereby meter revenue from district lot is shared with the district	0

ID=Beachwood Borough

Category	Amount
(A) General Fund School Levy	8,152,389
(D) Total School Levy	8,466,196
(B) Estimated Net Taxable Valuation (as of 10/01/17)	808,928,748
(H) Estimated Equalized Valuation (as of 10/01/17)	881,956,514
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0078
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0466
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9244
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9599

ID=Pine Beach Borough

Category	Amount
(A) General Fund School Levy	2,593,020
(D) Total School Levy	2,692,832
(B) Estimated Net Taxable Valuation (as of 10/01/17)	246,829,467
(H) Estimated Equalized Valuation (as of 10/01/17)	280,522,786
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0505
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0910
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9244
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9599

ID=South Toms River Borough

Category	Amount
(A) General Fund School Levy	2,050,693
(D) Total School Levy	2,128,053
(B) Estimated Net Taxable Valuation (as of 10/01/17)	222,575,581
(H) Estimated Equalized Valuation (as of 10/01/17)	223,059,964
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9213
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9561
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9193
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9540

ID=Toms River

Category	Amount
(A) General Fund School Levy	142,521,743
(D) Total School Levy	148,007,789
(B) Estimated Net Taxable Valuation (as of 10/01/17)	12,924,287,360
(H) Estimated Equalized Valuation (as of 10/01/17)	15,418,546,251
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1027
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1452
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9244
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9599

Name=Bill Doering

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$189,533
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,880
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$51,449
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Bill Doering

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dave Healy

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$203,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,420
Total Bonuses Amount	\$11,835
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$54,038
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dave Healy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dawn Radetich

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$81,694
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A, none can be accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dawn Radetich

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Debra McKenna

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$181,103
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,210
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,281
District Contributions Above Teacher Contract for Retirement Plans	\$15,000
Total Contractual Post-Employment Benefit Amount	\$49,828
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Debra McKenna

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Coleman

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$164,419
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,045
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$94,857
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract, incl NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Coleman

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marc Natanagara

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$167,708
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,525
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,252
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marc Natanagara

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Megan Osborn

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Personnel
Base Annual Salary Amount	\$111,893
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,746
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract is \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A, none can be accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Megan Osborn

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mike Kenny

Category	Measure
Job Title	Other
Job Title II	Grant Writer
Base Annual Salary Amount	\$84,975
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,517
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract is \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A, none can be accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mike Kenny

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported