

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	246.0	241.0	260.0
On Roll Special Ed Full-Time	43.0	32.0	32.0
On Roll Subtotal	289.0	273.0	292.0
In Private School Placements		1.0	0.0
Sent to Other Districts Special Ed	2.0	1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	2,645,326	2,698,233	2,752,198
Total Tuition	10-1300	11,748	3,500	5,500
Transportation Fees From Other LEAs	10-1420-1440	48,050	34,200	34,000
Unrestricted Miscellaneous Revenues	10-1XXX	79,427	10,000	10,000
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		2,784,551	2,746,133	2,801,898
Revenues from State Sources:				
School Choice Aid	10-3116	396,920	396,920	412,000
Categorical Transportation Aid	10-3121	9,443	9,443	35,403
Categorical Special Education Aid	10-3132	166,602	166,602	207,010
Equalization Aid	10-3176	1,244,469	1,244,469	1,244,469
Categorical Security Aid	10-3177	51,045	51,045	51,045
Adjustment Aid	10-3178	0	0	328,789
Supplemental Enrollment Growth Aid	10-3179	390,411	390,411	0
Under Adequacy Aid	10-3180	10,056	10,056	0
Parcc Readiness Aid	10-3181	3,380	3,380	0
Per Pupil Growth Aid	10-3182	3,380	3,380	0
Professional Learning Community Aid	10-3183	3,010	3,010	0
Other State Aids	10-3XXX	174	0	0
Subtotal - Revenues From State Sources		2,278,890	2,278,716	2,278,716
Budgeted Fund Balance - Operating Budget	10-303	0	0	29,111
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	400,000	0
Transfers From Other Funds	10-5200	23,878	0	0
Adjustment For Prior Year Encumbrances		0	158,801	0
Actual Revenues (Over)/Under Expenditures		8,155	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		5,095,474	5,583,650	5,109,725
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	32,473	27,834	32,963
Total Revenues From State Sources		32,473	27,834	32,963
Revenues from Federal Sources:				
Title I	20-4411-4416	77,581	76,825	53,000
Title II	20-4451-4455	10,099	9,123	5,000
Title IV	20-4471-4474	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	73,964	68,763	50,000
Total Revenues From Federal Sources		161,644	164,711	108,000
Transfers From Operating Budget-Prek	20-5200	0	22,728	33,840
Total Grants And Entitlements		194,117	215,273	174,803
Repayment of Debt:				
Transfers From Other Funds	40-5200	1,522	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	189,110	275,510	304,352
Total Revenues From Local Sources		189,110	275,510	304,352
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	128,572
Budgeted Fund Balance	40-303	0	0	1,522
Total Local Repayment Of Debt		190,632	275,510	434,446
Actual Revenues (Over)/Under Expenditures		1,238	0	0
Total Repayment Of Debt		191,870	275,510	434,446

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		5,481,461	6,074,433	5,718,974
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	0	22,728	33,840
Total Revenues/Sources Net of Transfers		5,481,461	6,051,705	5,685,134

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,252,545	1,257,742	1,275,716
Special Education - Instruction	11-2XX-100-XXX	578,022	570,659	654,165
Basic Skills/Remedial - Instruction	11-230-100-XXX	156,949	176,698	129,936
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	40,577	33,500	37,500
Summer School	11-422-XXX-XXX	23,919	27,000	29,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	49,078	99,718	50,000
Undist. Expenditures - Health Services	11-000-213-XXX	59,798	60,962	62,712
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	61,542	87,562	86,312
Undist. Expenditures - Child Study Teams	11-000-219-XXX	171,827	189,002	193,735
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	28,340	26,614	27,439
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	211,195	274,296	189,379
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	44,553	37,350	32,250
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	110,273	117,383	127,771
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	75,876	84,821	87,827
Undist. Expend. - Central Services	11-000-251-XXX	78,744	84,272	87,529
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	561,327	609,008	581,077
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	150,899	207,550	199,626
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,112,362	1,155,250	1,218,580
Total Undistributed Expenditures		2,715,814	3,033,788	2,944,237
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		4,767,826	5,099,487	5,070,654
Capital Expenditures:				
Equipment	12-XXX-XXX-730	58,677	52,621	20,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	18,971	431,442	18,971
Capital Reserve - Transfer To Capital Projects	12-000-400-931	250,000	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		327,648	484,163	39,071
General Fund Grand Total		5,095,474	5,583,650	5,109,725
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	32,473	50,562	66,803
Total Preschool Education Aid	20-218-XXX-XXX	32,473	50,562	66,803
Total State Projects	20-XXX-XXX-XXX	32,473	50,562	66,803
Federal Projects:				
Title I	20-XXX-XXX-XXX	77,581	76,825	53,000
Title II	20-XXX-XXX-XXX	10,099	9,123	5,000
Title IV	20-XXX-XXX-XXX	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	73,964	68,763	50,000
Total Federal Projects	20-XXX-XXX-XXX	161,644	164,711	108,000
Total Special Revenue Funds		194,117	215,273	174,803
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	191,870	275,510	434,446
Total Debt Service Funds		191,870	275,510	434,446
Total Expenditures/Appropriations		5,481,461	6,074,433	5,718,974
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	0	22,728	33,840
Total Expenditures Net of Transfers		5,481,461	6,051,705	5,685,134

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	250,696	250,174	250,174	250,000
Unrestricted	Repayment of Debt	2,760	1,522	1,522	0
Restricted for General Operating Budget	Capital Reserve	679,660	929,660	529,760	529,860
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	535,550	560,550	560,650	560,750
Restricted for General Operating Budget	Legal Reserve	201,020	28,937	28,937	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,499	\$15,435	\$16,307	\$17,652	\$16,619
Total Classroom Instruction	\$8,516	\$9,293	\$9,741	\$10,353	\$10,034
Classroom-Salaries and Benefits	\$8,236	\$8,600	\$9,321	\$9,906	\$9,633
Classroom-General Supplies and Textbooks	\$215	\$612	\$340	\$363	\$322
Classroom-Purchased Services	\$65	\$81	\$79	\$84	\$79
Total Support Services	\$2,225	\$2,485	\$2,632	\$3,068	\$2,603
Support Services-Salaries and Benefits	\$1,678	\$1,936	\$2,002	\$2,091	\$2,007
Total Administrative Costs	\$1,212	\$1,175	\$1,217	\$1,384	\$1,384
Administration Salaries and Benefits	\$1,052	\$1,011	\$1,107	\$1,194	\$1,215
Total Operations and Maintenance of Plant	\$2,295	\$2,155	\$2,406	\$2,519	\$2,244
Operations and Maintenance-Salaries and Benefits	\$863	\$960	\$863	\$1,017	\$885
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$171	\$190	\$157	\$166	\$177
Total Equipment Costs	\$176	\$197	\$57	\$193	\$68
Legal Costs	\$15	\$22	\$21	\$37	\$34
Employee Benefits as a percentage of salaries*	43.28%	39.49%	39.87%	39.55%	40.30%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Physical Therapist	9,000
Others	Occupational Therapist	16,000
Transportation Services, including Fuel	Transportation	10,000

ID=Tuckerton Boro

Category	Amount
(A) General Fund School Levy	2,752,198
(D) Total School Levy	3,056,550
(B) Estimated Net Taxable Valuation (as of 10/01/17)	405,555,300
(H) Estimated Equalized Valuation (as of 10/01/17)	404,060,277
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6786
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7537
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6811
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7565

Name=Janet Gangemi

Category	Measure
Job Title	Superintendent
Job Title II	Business Administrator
Base Annual Salary Amount	\$127,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$10,541
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,500
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout as per state limitations
Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days
Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Janet Gangemi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Siobhan Grayson

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$85,755
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,428
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,500
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum permitted as per state limitations
Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days
Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Siobhan Grayson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported