

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	856.0	825.0	823.0
On Roll Regular Shared-Time	7.0	12.0	12.0
On Roll Special Ed Full-Time	154.0	154.0	153.0
On Roll Special Ed Shared-Time	2.0	1.0	2.0
On Roll Subtotal	1,019.0	992.0	990.0
In Private School Placements	4.0	2.0	4.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	1.0		0.0
Received	10.0	11.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,900,994	14,172,613	14,452,065
Total Tuition	10-1300	17,755	18,706	0
Transportation Fees From Other LEAs	10-1420-1440	175,015	164,244	183,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	186,548	227,000
Interest Earned On Capital Reserve Funds	10-1XXX	4,508	300	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	196,570	0	0
Subtotal - Revenues From Local Sources		14,294,842	14,542,411	14,863,065
Revenues from State Sources:				
School Choice Aid	10-3116	224,400	234,600	301,208
Categorical Transportation Aid	10-3121	630,048	630,048	630,048
Extraordinary Aid	10-3131	115,241	40,000	95,000
Categorical Special Education Aid	10-3132	623,786	623,786	691,576
Equalization Aid	10-3176	3,430,734	3,430,734	3,430,734
Categorical Security Aid	10-3177	81,354	81,354	86,912
Adjustment Aid	10-3178	1,053,290	1,053,290	864,955
Parcc Readiness Aid	10-3181	11,070	11,070	0
Per Pupil Growth Aid	10-3182	11,070	11,070	0
Professional Learning Community Aid	10-3183	10,420	10,420	0
Other State Aids	10-3XXX	3,054	0	80,939
Subtotal - Revenues From State Sources		6,194,467	6,126,372	6,181,372
Revenues from Federal Sources:				
Impact Aid	10-4100	391,950	0	0
Impact Aid - 8002 Or 8003 General	10-4101	0	357,681	226,837
Subtotal - Revenues From Federal Sources		391,950	357,681	226,837
Budgeted Fund Balance - Operating Budget	10-303	0	307,336	303,285

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Cap Res-For Local Share	10-307	0	800,000	415,000
Adjustment For Prior Year Encumbrances		0	303,970	0
Actual Revenues (Over)/Under Expenditures		544,035	0	0
Total Operating Budget		21,425,294	22,437,770	21,989,559
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	0	27,868	18,578
Total Revenues From State Sources		0	27,868	18,578
Revenues from Federal Sources:				
Title I	20-4411-4416	45,872	83,567	74,768
Title II	20-4451-4455	17,450	21,182	19,949
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	215,666	214,118	182,000
Other	20-4XXX	15,621	0	0
Total Revenues From Federal Sources		294,609	328,867	285,217
Total Grants And Entitlements		294,609	356,735	303,795
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	248,687	240,687	240,687
Total Revenues From Local Sources		248,687	240,687	240,687
Total Local Repayment Of Debt		248,687	240,687	240,687
Total Repayment Of Debt		248,687	240,687	240,687
Total Revenues/Sources		21,968,590	23,035,192	22,534,041
Total Revenues/Sources Net of Transfers		21,968,590	23,035,192	22,534,041

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,242,121	7,530,531	7,401,539
Special Education - Instruction	11-2XX-100-XXX	1,617,073	1,692,692	1,690,563
Bilingual Education - Instruction	11-240-100-XXX	278	500	500
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	310,607	285,757	283,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	617,490	658,418	668,395
Before/After School Programs	11-421-XXX-XXX	520	5,000	5,000
Summer School	11-422-XXX-XXX	5,960	9,600	0
Instructional Alternative Ed Program	11-423-XXX-XXX	103,337	106,052	108,608
Community Services Programs/Operations	11-800-330-XXX	37,499	33,000	33,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	296,555	300,316	277,157
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	36,361	37,358	38,420
Undist. Expenditures - Health Services	11-000-213-XXX	87,649	91,374	92,790
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	187,841	216,780	220,264
Undist. Expenditures - Guidance	11-000-218-XXX	492,089	467,978	537,516
Undist. Expenditures - Child Study Teams	11-000-219-XXX	332,352	336,957	346,817
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	334,686	357,490	377,914
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	122,877	142,729	140,932
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	10,980	7,800	7,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	406,389	444,621	407,485
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	948,622	1,000,146	1,006,292
Undist. Expend. - Central Services	11-000-251-XXX	222,565	232,050	234,071
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	25,341	28,000	26,500
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,697,935	1,756,904	1,740,562
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,468,755	1,507,055	1,530,998
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,662,214	4,027,382	4,252,175
Total Undistributed Expenditures		10,333,211	10,954,940	11,237,393

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		20,268,096	21,276,490	21,428,498
Capital Expenditures:				
Equipment	12-XXX-XXX-730	161,499	67,284	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	862,117	1,008,121	464,857
Interest Deposit To Capital Reserve	10-604	0	300	1,000
Total Capital Outlay		1,023,616	1,075,705	465,857
Transfer Of Funds To Charter Schools	10-000-100-56X	133,582	85,575	95,204
General Fund Grand Total		21,425,294	22,437,770	21,989,559
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	2,027	1,714
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	3,977	2,727
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,369	619
Other	20-XXX-XXX-XXX	0	20,495	13,518
Total Other State Projects		0	27,868	18,578
Total State Projects	20-XXX-XXX-XXX	0	27,868	18,578
Federal Projects:				
Title I	20-XXX-XXX-XXX	45,872	83,567	74,768
Title II	20-XXX-XXX-XXX	17,450	21,182	19,949
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	215,666	214,118	182,000
Other	20-XXX-XXX-XXX	15,621	0	0
Total Federal Projects	20-XXX-XXX-XXX	294,609	328,867	285,217
Total Special Revenue Funds		294,609	356,735	303,795
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	248,687	240,687	240,687
Total Debt Service Funds		248,687	240,687	240,687

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		21,968,590	23,035,192	22,534,041
Total Expenditures Net of Transfers		21,968,590	23,035,192	22,534,041

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	523,513	738,172	568,528	448,528
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,752,728	985,295	523,097	109,097
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	391,027	380,977	183,285	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	481,189	581,189	381,189	381,189
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,081	\$18,376	\$19,073	\$19,877	\$20,082
Total Classroom Instruction	\$10,493	\$11,268	\$11,734	\$12,216	\$12,226
Classroom-Salaries and Benefits	\$9,975	\$10,786	\$11,208	\$11,535	\$11,744
Classroom-General Supplies and Textbooks	\$391	\$368	\$385	\$528	\$351
Classroom-Purchased Services	\$128	\$114	\$140	\$154	\$131
Total Support Services	\$1,864	\$2,023	\$2,128	\$2,168	\$2,332
Support Services-Salaries and Benefits	\$1,708	\$1,862	\$1,882	\$1,947	\$2,117
Total Administrative Costs	\$1,875	\$1,969	\$2,085	\$2,179	\$2,172
Administration Salaries and Benefits	\$1,593	\$1,710	\$1,782	\$1,874	\$1,909
Total Operations and Maintenance of Plant	\$1,724	\$1,906	\$1,905	\$2,043	\$2,048
Operations and Maintenance-Salaries and Benefits	\$921	\$998	\$1,035	\$1,069	\$1,110
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,055	\$1,126	\$1,135	\$1,182	\$1,205
Total Equipment Costs	\$83	\$160	\$0	\$69	\$0
Legal Costs	\$4	\$7	\$20	\$24	\$20
Employee Benefits as a percentage of salaries*	27.18%	28.29%	30.65%	30.50%	31.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	250	Transportation Fees	150,000	Sandyston Routes, Nonpublic Routes, Preschool Routes
1	300	Misc	227,000	pay to play ,pool rental fees,parking fees, sewer treatment plant fees

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Prepare daily lunches for Sandyston-Walpack Consolidated School	0
Superintendent and Assistant Sup.	Share Superintendent With Hampton Twsp Schools 20%	0
Others	Share our pool with Sussex County Public Schools	0
Transportation Services, including Fuel	Provide preschool transportation for Stillwater & Hampton Elementary Schools	0
Transportation Services, including Fuel	Manage all of Sandyston-Walpack Consolidated School's transportation	0
Transportation Services, including Fuel	Coordinate all nonpublic routes for regional sending districts	0
Purchasing	Member of numerous purchasing cooperatives	0
Municipal/Public Works	Kittatinny's sewer treatment plant services Hampton Twsp School	0
Curriculum Services	Share a Regional Curriculum Coordinator	0
Professional Staff Development	Share professional development with regional sending districts	0
Insurance Coverages and Benefits	Member of School Alliance Insurance Fund	0

ID=Fredon Twp

Category	Amount
(A) General Fund School Levy	3,669,899
(D) Total School Levy	3,731,603
(B) Estimated Net Taxable Valuation (as of 10/01/17)	435,557,797
(H) Estimated Equalized Valuation (as of 10/01/17)	433,177,888
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8426
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8567
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8472
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8614

ID=Hampton

Category	Amount
(A) General Fund School Levy	5,371,791
(D) Total School Levy	5,462,123
(B) Estimated Net Taxable Valuation (as of 10/01/17)	603,729,000
(H) Estimated Equalized Valuation (as of 10/01/17)	643,702,953
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8898
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9047
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8345
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8485

ID=Sandyston Twp

Category	Amount
(A) General Fund School Levy	1,663,522
(D) Total School Levy	1,691,501
(B) Estimated Net Taxable Valuation (as of 10/01/17)	226,379,100
(H) Estimated Equalized Valuation (as of 10/01/17)	249,261,286
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7348
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7472
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6674
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6786

ID=Stillwater

Category	Amount
(A) General Fund School Levy	3,607,127
(D) Total School Levy	3,667,801
(B) Estimated Net Taxable Valuation (as of 10/01/17)	405,883,677
(H) Estimated Equalized Valuation (as of 10/01/17)	452,065,124
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8887
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9037
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7979
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8113

ID=Walpack Twp

Category	Amount
(A) General Fund School Levy	0
(D) Total School Levy	0
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,611,309
(H) Estimated Equalized Valuation (as of 10/01/17)	2,761,782
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0000
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0000
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0000
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0000

Name=Craig Hutcheson

Category	Measure
Job Title	Superintendent
Job Title II	n/a
Base Annual Salary Amount	\$185,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	37
Shared District	1980
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,697
Total Bonuses Amount	\$4,625
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,461
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Craig Hutcheson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Kane

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$115,372
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,065
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$504
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,093
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day capped at \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Pier Diem x 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathleen Kane

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MaryJo VanKirk

Category	Measure
Job Title	Other
Job Title II	Transportation
Base Annual Salary Amount	\$75,354
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,221
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 x 59 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$289.82x 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MaryJo VanKirk

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Batalin

Category	Measure
Job Title	Other
Job Title II	Maintenenace
Base Annual Salary Amount	\$97,282
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$400
Total Bonuses Amount	\$2,375
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,680
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day x 348 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$383.20 x 25 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Batalin

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported