

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,307.0	1,282.0	1,274.0
On Roll Special Ed Full-Time	254.0	263.0	267.0
On Roll Subtotal	1,561.0	1,545.0	1,541.0
In Private School Placements	3.0	6.0	0.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	3.0	4.0	0.0
Received	487.0	460.0	442.0
In State Facilities		1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	12,627,394	12,658,194	12,357,185
Total Tuition	10-1300	7,823,426	7,331,889	7,958,317
Transportation Fees From Other LEAs	10-1420-1440	10,800	5,000	5,000
Rents And Royalties	10-1910	10,000	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	102,487	131,527	54,527
Interest Earned On Capital Reserve Funds	10-1XXX	979	0	0
Subtotal - Revenues From Local Sources		20,575,086	20,136,610	20,385,029
Revenues from State Sources:				
School Choice Aid	10-3116	9,300	18,600	12,276
Categorical Transportation Aid	10-3121	34,112	34,112	229,942
Extraordinary Aid	10-3131	119,754	50,000	71,485
Categorical Special Education Aid	10-3132	596,193	596,193	596,193
Equalization Aid	10-3176	5,184,509	5,406,257	5,406,257
Categorical Security Aid	10-3177	57,943	57,943	221,598
Adjustment Aid	10-3178	18,601	18,601	0
Parcc Readiness Aid	10-3181	10,810	10,810	0
Per Pupil Growth Aid	10-3182	10,810	10,810	0
Professional Learning Community Aid	10-3183	11,060	11,060	0
Host District Support Aid	10-3184	703	871	0
Other State Aids	10-3XXX	3,542	0	0
Subtotal - Revenues From State Sources		6,057,337	6,215,257	6,537,751
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	35,207	37,329	41,355
Subtotal - Revenues From Federal Sources		35,207	37,329	41,355
Budgeted Fund Balance - Operating Budget	10-303	0	321,359	219,037

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	601,421	422,300
Adjustment For Prior Year Encumbrances		0	136,274	0
Actual Revenues (Over)/Under Expenditures		-507,322	0	0
Total Operating Budget		26,160,308	27,448,250	27,605,472
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	39,541	0	0
Total Revenues From Local Sources	20-1XXX	39,541	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	232,110	231,993	197,194
Title II	20-4451-4455	47,921	29,896	25,412
Title III	20-4491-4494	0	12,546	10,664
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	435,035	378,225	321,210
Vocational Education	20-4430	17,353	18,040	15,334
Total Revenues From Federal Sources		732,419	680,700	578,314
Total Grants And Entitlements		771,960	680,700	578,314
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	604,500	525,542	532,109
Total Revenues From Local Sources		604,500	525,542	532,109
Budgeted Fund Balance	40-303	0	5,996	2,829
Total Local Repayment Of Debt		604,500	531,538	534,938
Actual Revenues (Over)/Under Expenditures		-2,829	0	0
Total Repayment Of Debt		601,671	531,538	534,938
Total Revenues/Sources		27,533,939	28,660,488	28,718,724
Total Revenues/Sources Net of Transfers		27,533,939	28,660,488	28,718,724

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,957,947	9,283,686	9,327,455
Special Education - Instruction	11-2XX-100-XXX	2,150,578	2,238,191	2,211,147
Bilingual Education - Instruction	11-240-100-XXX	72,001	72,631	72,400
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	178,784	194,238	192,591
School-Sponsored Athletics - Instruction	11-402-100-XXX	648,556	673,179	685,274
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	307,203	317,582	302,200
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	199,256	580,837	463,650
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	130,490	124,872	129,018
Undist. Expenditures - Health Services	11-000-213-XXX	266,551	273,746	246,785
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	386,167	409,813	463,267
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	574,878	517,414	585,251
Undist. Expenditures - Guidance	11-000-218-XXX	661,950	677,806	680,661
Undist. Expenditures - Child Study Teams	11-000-219-XXX	606,643	606,722	590,201
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	111,379	113,108	127,133
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	311,562	290,752	264,435
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	32,838	36,454	31,850
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	632,300	584,148	549,076
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,285,850	1,277,343	1,175,494
Undist. Expend. - Central Services	11-000-251-XXX	373,249	417,867	387,447
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	199,254	195,208	220,416
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,030,800	1,930,743	2,030,716
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	396,430	499,562	584,351
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,102,916	5,233,364	5,661,831
Total Undistributed Expenditures		13,302,513	13,769,759	14,191,582
Total General Current Expense		25,617,582	26,549,266	26,982,649

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	119,979	101,976	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	306,902	639,035	459,914
Total Capital Outlay		426,881	741,011	459,914
Transfer Of Funds To Charter Schools	10-000-100-56X	115,845	157,973	162,909
General Fund Grand Total		26,160,308	27,448,250	27,605,472
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	39,541	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	232,110	231,993	197,194
Title II	20-XXX-XXX-XXX	47,921	29,896	25,412
Title III	20-XXX-XXX-XXX	0	12,546	10,664
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	435,035	378,225	321,210
Vocational Education	20-XXX-XXX-XXX	17,353	18,040	15,334
Total Federal Projects	20-XXX-XXX-XXX	732,419	680,700	578,314
Total Special Revenue Funds		771,960	680,700	578,314
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	601,671	531,538	534,938
Total Debt Service Funds		601,671	531,538	534,938
Total Expenditures/Appropriations		27,533,939	28,660,488	28,718,724
Total Expenditures Net of Transfers		27,533,939	28,660,488	28,718,724

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	767,102	906,442	746,502	546,240
Unrestricted	Repayment of Debt	5,996	8,825	2,829	0
Restricted for General Operating Budget	Capital Reserve	876,429	1,272,930	671,509	249,209
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	11,419	30,194	18,775	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,807	\$16,277	\$16,691	\$16,597	\$16,951
Total Classroom Instruction	\$9,383	\$9,520	\$9,887	\$9,903	\$10,116
Classroom-Salaries and Benefits	\$8,856	\$9,152	\$9,456	\$9,482	\$9,768
Classroom-General Supplies and Textbooks	\$449	\$274	\$307	\$300	\$231
Classroom-Purchased Services	\$78	\$94	\$124	\$120	\$116
Total Support Services	\$2,361	\$2,527	\$2,540	\$2,499	\$2,596
Support Services-Salaries and Benefits	\$2,176	\$2,333	\$2,288	\$2,262	\$2,338
Total Administrative Costs	\$1,941	\$1,990	\$1,951	\$1,992	\$1,915
Administration Salaries and Benefits	\$1,587	\$1,655	\$1,659	\$1,705	\$1,637
Total Operations and Maintenance of Plant	\$1,458	\$1,550	\$1,589	\$1,486	\$1,572
Operations and Maintenance-Salaries and Benefits	\$962	\$1,023	\$1,051	\$1,010	\$1,028
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$637	\$661	\$694	\$692	\$715
Total Equipment Costs	\$21	\$78	\$0	\$66	\$0
Legal Costs	\$36	\$49	\$27	\$29	\$21
Employee Benefits as a percentage of salaries*	28.08%	28.81%	30.02%	29.10%	31.31%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Although the referendum failed, Newton continues to develop the Community Schools partnerships with other agencies to provide services for our students	0
Others	Newton's partnership with PSS will continue even as the grant ends, with an application by Newton with PSS and other agencies to provide a 3 hour after school program that incorporates educational, physical, trips and supplemental services for students	0
Transportation Services, including Fuel	Transportation services not provided by the district are through the Sussex County Transportation Cooperative	0
Purchasing	Utilities are purchased through the ACES cooperative group	0
Purchasing	Gas for buses and maintenance vehicles is purchased with the Municipality	0
Purchasing	Many supplies and services are purchased through Ed Data, Hunterdon, MCCC, NJESC and other cooperatives	0
Municipal/Public Works	Town and District share, both formally and informally, facilities, personnel and equipment	0
Insurance Coverages and Benefits	General district insurances are purchased through School Alliance Insurance Fund	0
Insurance Coverages and Benefits	Newton moved out of SHBP to save money for both staff and taxpayers	0

ID=Newton Town

Category	Amount
(A) General Fund School Levy	12,507,690
(D) Total School Levy	13,039,799
(B) Estimated Net Taxable Valuation (as of 10/01/17)	599,101,342
(H) Estimated Equalized Valuation (as of 10/01/17)	629,685,305
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0877
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1766
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9863
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0708

Name=Donna C. Snyder

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$150,978
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,793
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,809
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem cap as per Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$580.68 per diem * 56.5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Donna C. Snyder

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. G. K. Greene

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Family Ill
Total Allowances Amount	\$1,860
Total Bonuses Amount	\$3,666
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,095
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,710
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	25*per diem of \$708.40
Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. G. K. Greene

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joe VanKirk

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Facility Serv.
Base Annual Salary Amount	\$84,665
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,819
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem 352.77 *25
Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joe VanKirk

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,117
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Per diem 352.77 * 6 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Decker

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Technology
Base Annual Salary Amount	\$118,530
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,633
Contractual Post-Employment Benefit Description of Payout of Sick days	Not yet eligible - must have 25 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem 493.88 * 60 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mary Decker

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,963
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Per diem 493.88 * 6
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mike Stark

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Asst. Bd Sec'y
Base Annual Salary Amount	\$86,259
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Family Ill
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,377
Contractual Post-Employment Benefit Description of Payout of Sick days	Not yet eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days * per diem \$359.41
Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mike Stark

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patrick Dierling

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$84,401
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Family Ill
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,067
Contractual Post-Employment Benefit Description of Payout of Sick days	Not yet eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days * per diem 351.67
Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Patrick Dierling

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported