

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,814.0	2,744.0	2,730.0
On Roll Regular Shared-Time	2.0	2.0	2.0
On Roll Special Ed Full-Time	434.0	450.0	448.0
On Roll Special Ed Shared-Time	6.0	4.0	4.0
On Roll Subtotal	3,256.0	3,200.0	3,184.0
In Private School Placements	22.0	20.0	20.0
Sent to Other Districts Regular	2.0	2.0	1.0
Sent to Other Districts Special Ed	11.0	9.0	8.0
Received	28.0	31.0	31.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	54,533,958	55,624,637	56,737,130
Total Tuition	10-1300	88,567	30,000	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	100,000	100,000
Interest Earned On Capital Reserve Funds	10-1XXX	3,078	1,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	165,843	0	0
Subtotal - Revenues From Local Sources		54,791,446	55,755,637	56,868,130
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,105,532	1,105,532	1,522,186
Extraordinary Aid	10-3131	323,645	235,751	235,751
Categorical Special Education Aid	10-3132	2,030,137	2,030,137	2,030,137
Equalization Aid	10-3176	2,488,733	2,488,733	2,488,733
Categorical Security Aid	10-3177	252,688	252,688	252,688
Parcc Readiness Aid	10-3181	33,030	33,030	0
Per Pupil Growth Aid	10-3182	33,030	33,030	0
Professional Learning Community Aid	10-3183	31,980	31,980	0
Host District Support Aid	10-3184	2,344	2,344	0
Other State Aids	10-3XXX	29,296	0	0
Subtotal - Revenues From State Sources		6,330,415	6,213,225	6,529,495
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	21,958
Subtotal - Revenues From Federal Sources		0	0	21,958
Budgeted Fund Balance - Operating Budget	10-303	0	750,000	750,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	109,010	3,500,000
Transfers From Other Funds	10-5200	1,000	0	0
Adjustment For Prior Year Encumbrances		0	725,863	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-2,949,645	0	0
Total Operating Budget		58,173,216	63,553,735	67,669,583
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	155,566	0	0
Total Revenues From Local Sources	20-1XXX	155,566	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	641,839	545,420	545,420
Total Revenues From State Sources		641,839	545,420	545,420
Revenues from Federal Sources:				
Title I	20-4411-4416	54,412	63,075	53,614
Title II	20-4451-4455	51,238	64,305	54,659
Title III	20-4491-4494	1,133	1,596	1,356
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	954,472	1,132,623	962,730
Other	20-4XXX	12,623	0	0
Total Revenues From Federal Sources		1,073,878	1,271,599	1,080,859
Total Grants And Entitlements		1,871,283	1,817,019	1,626,279
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	0	485,285
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,213,991	5,149,102	4,664,384
Total Revenues From Local Sources		5,213,991	5,149,102	4,664,384
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	575,191	594,728	597,649

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance	40-303	0	2	1
Total Local Repayment Of Debt		5,789,182	5,743,832	5,747,319
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		5,789,181	5,743,832	5,747,319
Total Revenues/Sources		65,833,680	71,114,586	75,043,181
Total Revenues/Sources Net of Transfers		65,833,680	71,114,586	75,043,181

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,748,520	18,310,543	19,903,412
Special Education - Instruction	11-2XX-100-XXX	4,991,563	5,387,274	5,458,369
Bilingual Education - Instruction	11-240-100-XXX	80,320	69,380	70,585
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	238,157	268,986	272,925
School-Sponsored Athletics - Instruction	11-402-100-XXX	739,166	772,713	931,977
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	983,524	1,093,175	1,067,302
Other Instructional Programs - Instruction	11-4XX-100-XXX	243,919	257,896	264,525
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,289,056	2,046,191	1,855,737
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	0	89,282
Undist. Expenditures - Health Services	11-000-213-XXX	501,714	510,105	472,087
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	899,757	1,399,337	1,326,892
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	438,292	528,398	548,637
Undist. Expenditures - Guidance	11-000-218-XXX	956,953	1,080,367	1,239,221
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,537,483	1,593,799	1,638,864
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	583,271	663,964	935,613
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,032,456	1,159,344	998,641
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	113,249	152,430	124,295
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,206,367	995,316	682,065
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,678,743	2,693,472	2,599,275
Undist. Expend. - Central Services	11-000-251-XXX	559,098	565,796	586,987
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	343,051	393,456	766,883
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,838,195	5,112,576	5,423,628
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,176,448	4,524,383	4,554,314
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,095,510	11,843,660	11,676,788
Total Undistributed Expenditures		32,249,643	35,262,594	35,519,209
Total General Current Expense		57,274,812	61,422,561	63,488,304

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	248,159	261,305	316,582
Facilities Acquisition And Const. Serv.	12-000-400-XXX	476,093	1,641,471	3,574,763
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		724,252	1,903,776	3,892,345
Transfer Of Funds To Charter Schools	10-000-100-56X	174,152	227,398	288,934
General Fund Grand Total		58,173,216	63,553,735	67,669,583
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	155,566	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	98,705	53,928	73,225
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	95,501	270,728	118,700
Nonpublic Handicapped Services	20-XXX-XXX-XXX	169,152	0	203,800
Nonpublic Nursing Services	20-XXX-XXX-XXX	150,179	158,013	116,350
Nonpublic Technology Initiative	20-XXX-XXX-XXX	43,757	62,751	33,345
Nonpublic Security Aid	20-XXX-XXX-XXX	84,545	0	0
Total Other State Projects		641,839	545,420	545,420
Total State Projects	20-XXX-XXX-XXX	641,839	545,420	545,420
Federal Projects:				
Title I	20-XXX-XXX-XXX	54,412	63,075	53,614
Title II	20-XXX-XXX-XXX	51,238	64,305	54,659
Title III	20-XXX-XXX-XXX	1,133	1,596	1,356
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	954,472	1,132,623	962,730
Other	20-XXX-XXX-XXX	12,623	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,073,878	1,271,599	1,080,859
Total Special Revenue Funds		1,871,283	1,817,019	1,626,279

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,789,181	5,743,832	5,747,319
Total Debt Service Funds		5,789,181	5,743,832	5,747,319
Total Expenditures/Appropriations		65,833,680	71,114,586	75,043,181
Total Expenditures Net of Transfers		65,833,680	71,114,586	75,043,181

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,229,202	1,311,405	1,256,557	1,256,557
Unrestricted	Repayment of Debt	2	3	1	0
Restricted for General Operating Budget	Capital Reserve	1,793,836	4,481,652	4,373,642	874,642
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	525,000	525,000	525,000	525,000
Restricted for General Operating Budget	Legal Reserve	1,500,000	1,500,000	750,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,588	\$15,539	\$17,147	\$17,236	\$18,033
Total Classroom Instruction	\$8,874	\$9,023	\$10,347	\$10,293	\$10,815
Classroom-Salaries and Benefits	\$8,527	\$8,686	\$9,997	\$9,945	\$10,110
Classroom-General Supplies and Textbooks	\$289	\$276	\$270	\$265	\$295
Classroom-Purchased Services	\$58	\$61	\$81	\$83	\$410
Total Support Services	\$2,769	\$2,728	\$2,699	\$2,808	\$2,922
Support Services-Salaries and Benefits	\$2,494	\$2,525	\$2,365	\$2,404	\$2,538
Total Administrative Costs	\$1,760	\$1,683	\$1,799	\$1,820	\$1,802
Administration Salaries and Benefits	\$1,486	\$1,424	\$1,480	\$1,520	\$1,451
Total Operations and Maintenance of Plant	\$1,760	\$1,687	\$1,830	\$1,841	\$1,961
Operations and Maintenance-Salaries and Benefits	\$890	\$890	\$972	\$972	\$1,060
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$370	\$365	\$403	\$404	\$470
Total Equipment Costs	\$55	\$76	\$17	\$82	\$100
Legal Costs	\$68	\$39	\$55	\$52	\$51
Employee Benefits as a percentage of salaries*	28.47%	28.39%	31.93%	31.76%	30.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	MISC REV FROM USE OF FACILITIES GATE RECEIPTS	100,000	USE OF FACILITIES GATE RECEIPTS OTHER
1	600	CAPITAL RESERVE	3,500,000	AS BUDGETED TURF FIELD AND ARCHITECTURAL CONSTRUCTION COSTS
1	340	LAKELAND BANK	1,000	INTEREST ON CAP RESERVE

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	SUSSEX COUNTY ED SERVICES COMMISSION FOR SPECIAL ED FOR NON PUBLIC AND PUBLIC STUDENTS	0
Others	DISTRICT ADMINISTRATORS PARTICIPATE IN COUNTY ROUND TABLES TO NETWORK WITH COLLEAGUES AND COMPARE PROCEDURES	0
Transportation Services, including Fuel	SUSSEX COUNTY REGIONAL COOPERATIVE FOR TRANSPORTATION FOR SPECIAL EDUCATION STUDENTS	0
Transportation Services, including Fuel	SUSSEX COUNTY TECHNICAL SCHOOL FOR BUS MAINTENANCE AND REPAIR	0
Purchasing	PURCHASING COOPERATIVES INCLUDING ESCNJ, MCESC, HCESC, ED DATA, TIPS/TAPS, STATE CONTRACTS	0
Municipal/Public Works	SPARTA TOWNSHIP VEHICLE FUEL AND SALT FOR SNOW AND ICE	0
Municipal/Public Works	JOINT USE OF TOWNSHIP AND SCHOOL FIELDS	0
Insurance Coverages and Benefits	SAIF	0

ID=Sparta Township

Category	Amount
(A) General Fund School Levy	56,180,883
(D) Total School Levy	60,845,268
(B) Estimated Net Taxable Valuation (as of 01/01/18)	2,976,933,600
(H) Estimated Equalized Valuation (as of 10/01/17)	3,102,925,478
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8872
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0439
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8106
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9609

Name=CHRIS TAPPEN

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N
Base Annual Salary Amount	\$94,350
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,305
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,709
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE AT THIS TIME
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM AT 1/260TH
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE AT THIS TIME
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=CHRIS TAPPEN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DANIEL JOHNSON

Category	Measure
Job Title	Assistant Superintendent
Job Title II	N
Base Annual Salary Amount	\$158,141
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$4,355
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,597
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE AT THIS TIME
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM BASED ON 1/260TH
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE AT THIS TIME
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DANIEL JOHNSON

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KRISTINE DEMAY

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	N
Base Annual Salary Amount	\$104,223
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,620
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE AT THIS TIME
Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON 1/260TH
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE AT THIS TIME
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=KRISTINE DEMAY

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MICHAEL ROSSI

Category	Measure
Job Title	Superintendent
Job Title II	N
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$4,230
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,019
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM BASED ON 1/260TH
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE AT THIS TIME
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MICHAEL ROSSI

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MIKE CRONIN

Category	Measure
Job Title	Information Technology
Job Title II	N
Base Annual Salary Amount	\$97,123
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,965
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE AT THIS TIME
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE AT THIS TIME
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MIKE CRONIN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=PAMELA HINMAN

Category	Measure
Job Title	Business Administrator
Job Title II	N
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$2,555
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,385
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE AT THIS TIME
Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON PER DIEM 1/260TH
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE AT THIS TIME
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=PAMELA HINMAN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=RACHEL BONNEMA

Category	Measure
Job Title	Other
Job Title II	N
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	HOLIDAYS

Name=RIA GURSKI

Category	Measure
Job Title	Other
Job Title II	N
Base Annual Salary Amount	\$76,407
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	HOLIDAYS

Name=STEVE RENDEL

Category	Measure
Job Title	Other
Job Title II	N
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	HOLIDAYS