

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	760.0	700.0	690.0
On Roll Special Ed Full-Time	131.0	123.0	121.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	892.0	823.0	811.0
In Private School Placements	11.5	11.5	11.5
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	7.5	12.5	12.5
In State Facilities		1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,654,305	11,887,390	12,361,101
Total Tuition	10-1300	0	0	41,000
Transportation Fees From Other LEAs	10-1420-1440	45,788	20,000	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	10,000	10,000
Interest Earned On Maintenance Reserve	10-1XXX	0	36	48
Interest Earned On Capital Reserve Funds	10-1XXX	0	600	600
Other Restricted Miscellaneous Revenues	10-1XXX	24,874	0	0
Subtotal - Revenues From Local Sources		11,724,967	11,918,026	12,432,749
Revenues from State Sources:				
School Choice Aid	10-3116	30,165	40,220	0
Categorical Transportation Aid	10-3121	129,381	129,381	278,003
Extraordinary Aid	10-3131	181,248	25,000	0
Categorical Special Education Aid	10-3132	607,635	607,635	607,635
Equalization Aid	10-3176	4,073,680	4,073,680	4,073,680
Categorical Security Aid	10-3177	79,019	79,019	79,019
Adjustment Aid	10-3178	66,201	66,201	0
Parcc Readiness Aid	10-3181	9,650	9,650	0
Per Pupil Growth Aid	10-3182	9,650	9,650	0
Professional Learning Community Aid	10-3183	8,960	8,960	0
Other State Aids	10-3XXX	7,830	0	0
Subtotal - Revenues From State Sources		5,203,419	5,049,396	5,038,337
Budgeted Fund Balance - Operating Budget	10-303	0	662,339	387,912
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	46,795	0
Actual Revenues (Over)/Under Expenditures		-531,470	0	0
Total Operating Budget		16,396,916	17,676,556	17,858,998

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	57,133	56,397	47,937
Title II	20-4451-4455	17,872	15,209	12,928
I.D.E.A. Part B (Handicapped)	20-4420-4429	242,057	242,744	206,332
Vocational Education	20-4430	0	7,714	6,557
Other	20-4XXX	10,691	0	0
Total Revenues From Federal Sources		327,753	322,064	273,754
Total Grants And Entitlements		327,753	322,064	273,754
Total Revenues/Sources		16,724,669	17,998,620	18,132,752
Total Revenues/Sources Net of Transfers		16,724,669	17,998,620	18,132,752

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,544,448	4,955,961	4,889,185
Special Education - Instruction	11-2XX-100-XXX	1,126,207	1,252,739	1,426,731
Basic Skills/Remedial - Instruction	11-230-100-XXX	85,184	89,935	93,709
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	194,905	199,886	220,267
School-Sponsored Athletics - Instruction	11-402-100-XXX	534,732	542,661	553,140
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,303,086	1,205,500	1,349,442
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	33,447	33,825	39,875
Undist. Expenditures - Health Services	11-000-213-XXX	102,169	110,948	110,948
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	101,961	198,373	186,947
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	305,088	293,081	236,930
Undist. Expenditures - Guidance	11-000-218-XXX	444,157	529,590	496,637
Undist. Expenditures - Child Study Teams	11-000-219-XXX	303,455	325,848	356,586
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	157,112	223,409	222,822
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	98,633	109,582	111,447
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	27,708	33,047	35,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	326,176	433,216	439,789
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	593,967	533,870	526,639
Undist. Expend. - Central Services	11-000-251-XXX	271,379	278,112	291,505
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	126,262	129,311	131,671
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,217,928	1,325,330	1,400,789
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,175,036	1,225,934	1,274,236
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,889,771	3,112,221	3,245,301
Total Undistributed Expenditures		9,477,335	10,101,197	10,456,564
Interest Earned On Maintenance Reserve	10-606	0	36	48
Total General Current Expense		15,962,811	17,142,415	17,639,644

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	63,103	6,500	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	138,037	402,774	3,400
Interest Deposit To Capital Reserve	10-604	0	600	600
Total Capital Outlay		201,140	409,874	4,000
Transfer Of Funds To Charter Schools	10-000-100-56X	232,965	124,267	215,354
General Fund Grand Total		16,396,916	17,676,556	17,858,998
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	57,133	56,397	47,937
Title II	20-XXX-XXX-XXX	17,872	15,209	12,928
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	242,057	242,744	206,332
Vocational Education	20-XXX-XXX-XXX	0	7,714	6,557
Other	20-XXX-XXX-XXX	10,691	0	0
Total Federal Projects	20-XXX-XXX-XXX	327,753	322,064	273,754
Total Special Revenue Funds		327,753	322,064	273,754
Total Expenditures/Appropriations		16,724,669	17,998,620	18,132,752
Total Expenditures Net of Transfers		16,724,669	17,998,620	18,132,752

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	566,857	1,123,478	741,443	353,531
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	46,547	79,829	33,634	34,234
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	5,845	5,880	5,916	5,964
Restricted for General Operating Budget	Legal Reserve	30,304	30,304	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,095	\$15,466	\$16,294	\$18,050	\$18,515
Total Classroom Instruction	\$8,564	\$8,624	\$8,951	\$10,038	\$10,339
Classroom-Salaries and Benefits	\$8,104	\$8,047	\$8,076	\$9,042	\$9,376
Classroom-General Supplies and Textbooks	\$192	\$200	\$517	\$594	\$588
Classroom-Purchased Services	\$268	\$377	\$359	\$402	\$375
Total Support Services	\$2,090	\$2,216	\$2,368	\$2,800	\$2,743
Support Services-Salaries and Benefits	\$1,595	\$1,634	\$1,706	\$2,037	\$2,029
Total Administrative Costs	\$2,129	\$1,946	\$2,191	\$2,165	\$2,210
Administration Salaries and Benefits	\$1,835	\$1,727	\$1,890	\$1,873	\$1,913
Total Operations and Maintenance of Plant	\$1,276	\$1,629	\$1,742	\$1,898	\$2,016
Operations and Maintenance-Salaries and Benefits	\$625	\$925	\$954	\$1,063	\$1,110
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,036	\$1,052	\$1,042	\$1,149	\$1,207
Total Equipment Costs	\$10	\$72	\$7	\$8	\$0
Legal Costs	\$114	\$48	\$84	\$55	\$55
Employee Benefits as a percentage of salaries*	31.49%	33.57%	32.90%	34.30%	35.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Other LEAs	41,000	Tuition for Self Contained Special Needs Classroom

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	North Warren Regional will host two self-contained classes in 2018-19, which will be available to receive tuition students from local districts.	0
Special Education Services	North Warren Regional will host a ESY program in 2018-19, which will be available to receive tuition students from local districts. In addition, the building will be available to receive classes from other schools that may require nursing services.	0
Custodial and Maintenance Services	District purchases salt from the Township of Blairstown for use on District lots and walkways.	0
Transportation Services, including Fuel	District participates in several jointures for discounted services.	0
Transportation Services, including Fuel	North Warren Regional will have a transportation contract with Blairstown Township BOE for the added costs of transporting students to the Ridge & Valley Charter School as well as the coordination of transportation for students attending private schools (AILO).	0
Purchasing	District participates in both Hunterdon & Morris County ESC Co-op for best prices available.	0

ID=Blairstown

Category	Amount
(A) General Fund School Levy	5,763,601
(D) Total School Levy	5,763,601
(B) Estimated Net Taxable Valuation (as of 03/08/18)	713,332,172
(H) Estimated Equalized Valuation (as of 10/01/17)	697,086,971
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8080
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8080
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8268
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8268

ID=Frelinghuysen

Category	Amount
(A) General Fund School Levy	2,172,601
(D) Total School Levy	2,172,601
(B) Estimated Net Taxable Valuation (as of 03/08/18)	290,401,700
(H) Estimated Equalized Valuation (as of 10/01/17)	276,186,744
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7481
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7481
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7866
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7866

ID=Hardwick Twp

Category	Amount
(A) General Fund School Levy	1,667,500
(D) Total School Levy	1,667,500
(B) Estimated Net Taxable Valuation (as of 03/08/18)	158,166,106
(H) Estimated Equalized Valuation (as of 10/01/17)	182,315,665
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0543
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0543
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9146
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9146

ID=Knowlton

Category	Amount
(A) General Fund School Levy	2,757,399
(D) Total School Levy	2,757,399
(B) Estimated Net Taxable Valuation (as of 03/08/18)	258,454,931
(H) Estimated Equalized Valuation (as of 10/01/17)	310,495,657
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0669
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0669
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8881
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8881

Name=Christopher Heagele

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$132,485
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$15,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,969
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days paid at 1/260 of salary at retirement up to \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days paid at 1/260 of current salary
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christopher Heagele

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeanene Stettner-Dutt

Category	Measure
Job Title	Principal
Job Title II	Principal
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$13,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,538
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days paid at 1/220 of salary at retirement up to \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days paid out at 1/220 of current salary.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jeanene Stettner-Dutt

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Louis Sylvester

Category	Measure
Job Title	Vice Principal
Job Title II	Vice Principal
Base Annual Salary Amount	\$130,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,040
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days paid at 1/240 of salary at retirement up to \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days paid at 1/240 of current salary.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Louis Sylvester

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew DeLaRosa

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor
Base Annual Salary Amount	\$102,111
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	07/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,633
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days paid at 1/240 of salary at retirement up to \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days paid at 1/240 of current salary.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Matthew DeLaRosa

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sarah Bilotti

Category	Measure
Job Title	Superintendent
Job Title II	CSA
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$16,700
Total Bonuses Amount	\$26,200
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,964
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days paid at 1/260 of salary at retirement up to \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days paid at 1/260 of current salary.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sarah Bilotti

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported