

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	366.0	373.0	369.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	89.0	90.0	95.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	456.0	464.0	464.0
In Post-Secondary Full Time	46.0	32.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	3,995,172	3,995,172	3,995,172
Tuition From LEAs	10-1310	1,961,776	2,044,600	1,832,062
Other Tuition	10-1320-1340	333,782	361,738	270,200
Transportation Fees From Other LEAs	10-1420-1440	109,000	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	25,271	24,710	24,000
Adult Education Testing Center Fees	10-1991	7,992	8,000	0
Interest Earned On Capital Reserve Funds	10-1XXX	0	200	200
Subtotal - Revenues From Local Sources		6,432,993	6,434,420	6,121,634
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	57,828	57,828	212,027
Categorical Special Education Aid	10-3132	273,356	273,356	273,356
Equalization Aid	10-3176	2,776,464	2,776,464	2,793,754
Categorical Security Aid	10-3177	27,869	27,869	27,869
Parcc Readiness Aid	10-3181	4,450	4,450	0
Per Pupil Growth Aid	10-3182	4,450	4,450	0
Professional Learning Community Aid	10-3183	4,770	4,770	0
Subtotal - Revenues From State Sources		3,149,187	3,149,187	3,307,006
Budgeted Fund Balance - Operating Budget	10-303	0	37,738	0
Transfers From Other Funds	10-5200	234,047	0	0
Adjustment For Prior Year Encumbrances		0	120,351	0
Actual Revenues (Over)/Under Expenditures		-592,992	0	0
Total Operating Budget		9,223,235	9,741,696	9,428,640
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,000	2,400	0
Total Revenues From Local Sources	20-1XXX	2,000	2,400	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	10,000	10,000	7,999
Total Revenues From State Sources		10,000	10,000	7,999
Revenues from Federal Sources:				
Title I	20-4411-4416	104,642	92,262	73,999
Title II	20-4451-4455	14,482	11,821	9,999
Title IV	20-4471-4474	0	10,000	7,999
I.D.E.A. Part B (Handicapped)	20-4420-4429	124,480	109,608	87,999
Vocational Education	20-4430	132,039	128,473	103,998
Adult Basic Education	20-4440	101,318	92,463	0
Total Revenues From Federal Sources		476,961	444,627	283,994
Total Grants And Entitlements		488,961	457,027	291,993
Total Revenues/Sources		9,712,196	10,198,723	9,720,633
Total Revenues/Sources Net of Transfers		9,712,196	10,198,723	9,720,633

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,450,601	1,572,638	1,499,050
Special Education - Instruction	11-2XX-100-XXX	64,800	0	0
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	473,819	374,650
Vocational Programs	11-3XX-100-XXX	1,498,965	1,250,329	1,233,635
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	59,515	66,125	65,650
School-Sponsored Athletics - Instruction	11-402-100-XXX	117,813	147,525	186,700
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	79,195	86,150	90,175
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	47,437	0	0
Undist. Expenditures - Guidance	11-000-218-XXX	221,188	213,383	235,480
Undist. Expenditures - Child Study Teams	11-000-219-XXX	98,159	0	152,250
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	0	0	10,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	433,812	495,702	463,650
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	399,034	462,290	444,150
Undist. Expend. - Central Services	11-000-251-XXX	333,354	329,194	260,225
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	207,204	273,899	236,050
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,031,002	1,089,824	1,040,700
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	520,556	551,446	509,600
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,951,658	2,355,158	2,450,910
Total Undistributed Expenditures		5,322,599	5,857,046	5,893,190
Total General Current Expense		8,514,293	9,367,482	9,252,875
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	60,465	33,565	33,565
Capital Reserve - Transfer To Capital Projects	12-000-400-931	258,600	0	0
Increase In Capital Reserve	10-604	0	37,738	0
Interest Deposit To Capital Reserve	10-604	0	200	200

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Capital Outlay		319,065	71,503	33,765
Post-Secondary Programs - Instruction	13-330-100-XXX	328,286	245,166	142,000
Total Post-Secondary Programs	13-330-X00-XXX	328,286	245,166	142,000
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	52,558	0	0
Adult Education-Local-Support Serv.	13-602-200-XXX	0	46,615	0
Total Adult Education-Local	13-602-X00-XXX	52,558	46,615	0
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	780	2,930	0
Total Vocational Evening - Local	13-629-X00-XXX	780	2,930	0
Adult Education Testing Centers	13-640-200-XXX	8,253	8,000	0
Total Special Schools	13-XXX-XXX-XXX	389,877	302,711	142,000
General Fund Grand Total		9,223,235	9,741,696	9,428,640
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,000	2,400	0
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	10,000	0	0
Other	20-XXX-XXX-XXX	0	10,000	7,999
Total Other State Projects		10,000	10,000	7,999
Total State Projects	20-XXX-XXX-XXX	10,000	10,000	7,999
Federal Projects:				
Title I	20-XXX-XXX-XXX	104,642	92,262	73,999
Title II	20-XXX-XXX-XXX	14,482	11,821	9,999
Title IV	20-XXX-XXX-XXX	0	10,000	7,999
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	124,480	109,608	87,999
Vocational Education	20-XXX-XXX-XXX	132,039	128,473	103,998
Adult Education	20-XXX-XXX-XXX	101,318	92,463	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Federal Projects	20-XXX-XXX-XXX	476,961	444,627	283,994
Total Special Revenue Funds		488,961	457,027	291,993
Total Expenditures/Appropriations		9,712,196	10,198,723	9,720,633
Total Expenditures Net of Transfers		9,712,196	10,198,723	9,720,633

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	625,039	591,132	553,394	553,394
Unrestricted	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	924,703	1,464,961	1,502,899	1,503,099
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve		0		
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,856	\$18,554	\$17,370	\$18,287	\$19,149
Total Classroom Instruction	\$8,979	\$10,163	\$10,015	\$10,103	\$10,258
Classroom-Salaries and Benefits	\$8,462	\$9,745	\$9,453	\$9,423	\$9,753
Classroom-General Supplies and Textbooks	\$484	\$408	\$459	\$573	\$493
Classroom-Purchased Services	\$33	\$10	\$103	\$107	\$12
Total Support Services	\$1,445	\$1,332	\$1,077	\$871	\$1,399
Support Services-Salaries and Benefits	\$1,274	\$1,215	\$1,053	\$850	\$1,041
Total Administrative Costs	\$3,397	\$3,826	\$3,387	\$4,042	\$3,980
Administration Salaries and Benefits	\$2,462	\$2,746	\$2,434	\$2,843	\$2,859
Total Operations and Maintenance of Plant	\$2,527	\$2,690	\$2,302	\$2,660	\$2,785
Operations and Maintenance-Salaries and Benefits	\$1,279	\$1,405	\$1,359	\$1,468	\$1,626
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$452	\$490	\$510	\$547	\$706
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$100	\$80	\$49	\$99	\$86
Employee Benefits as a percentage of salaries*	37.22%	38.54%	44.61%	45.68%	50.09%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Provide location for Department of Education	0
Others	Provide location for Warren County Library	0
Purchasing	Members of Middlesex ESC and Hunterdon ESC	0
Municipal/Public Works	Equipment sharing with county government	0

Name=A. Salmon

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Nursing Director
Base Annual Salary Amount	\$82,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$800
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=A. Salmon

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=B. Hachlica

Category	Measure
Job Title	Board Secretary
Job Title II	Business Manager
Base Annual Salary Amount	\$76,831
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/18
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,798
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=B. Hachlica

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=E. Zalewski

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$158,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/18
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,571
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=E. Zalewski

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=G. Colucci

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Director
Base Annual Salary Amount	\$89,856
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,160
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,367
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=G. Colucci

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=G. Vogel

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$148,418
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,850
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=G. Vogel

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=J. Mylecraine

Category	Measure
Job Title	Vice Principal
Job Title II	None Reported
Base Annual Salary Amount	\$95,472
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,160
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,077
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=J. Mylecraine

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=S. Daku

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$79,777
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,273
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=S. Daku

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported