Camden Stratford Boro Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	675.0	689.0	686.0
On Roll Special Ed Full-Time	160.0	168.0	168.0
On Roll Subtotal	835.0	857.0	854.0
In Private School Placements	5.0	6.0	6.0
Sent to Other Districts Regular	1.0	3.0	1.0
Sent to Other Districts Special Ed	8.0	9.0	14.0
Received	128.0	136.0	136.0

Camden Stratford Boro Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Local Tax Levy	10-1210	6,712,467	7,066,886	7,258,770
	Total Tuition	10-1300	1,927,655	1,725,928	2,137,663
General Fund Revenues from Local Sources	Transportation Fees from Other Local Education Authorities	10-1420-1440	29,349	29,095	33,279
	Unrestricted Miscellaneous Revenues	10-1XXX	241,049	230,769	246,461
	Total Revenues from Local Sources		8,910,520	9,052,678	9,676,173
	School Choice Aid	10-3116	193,596	224,146	235,217
	Categorical Transportation Aid	10-3121	44,058	202,610	202,610
	Extraordinary Aid	10-3131	122,355	50,000	20,000
	Categorical Special Education Aid	10-3132	427,954	437,575	437,575
	Equalization Aid	10-3176	3,811,884	3,811,884	4,086,736
	Categorical Security Aid	10-3177	24,380	137,797	137,797
General Fund Revenues from State Sources	Adjustment Aid	10-3178	41,639	0	0
	PARCC Readiness Aid	10-3181	7,130	0	0
	Per Pupil Growth Aid	10-3182	7,130	0	0
	Professional Learning Community Aid	10-3183	7,090	0	0
	Host District Support Aid	10-3184	36	0	0
	Other State Aids	10-3XXX	1,740	0	0
	Total Revenues from State Sources		4,688,992	4,864,012	5,119,935
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	7,548	32,206	34,706
General Fund Nevertues Iron Federal Sources	Total Revenues from Federal Sources		7,548	32,206	34,706
	Budgeted Fund Balance-Operating Budget	10-303	0	503,660	195,486
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	89,000	0
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	0	100,000	0
	Adjustment for Prior Year Encumbrances		0	589	0
	Actual Revenues (Over)/Under Expenditures		392,880	0	0
General Fund Revenues	Total Operating Budget		13,999,940	14,642,145	15,026,300
Special Poyonus Fund Poyonuse from Legal Saurage	Other Revenue from Local Sources	20-1XXX	5,793	6,563	6,500
Special Revenue Fund Revenues from Local Sources	Total Revenues from Local Sources	20-1XXX	5,793	6,563	6,500

Camden Stratford Boro Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Chariel Davanus Fund Davanusa from Chata Caurean	Other Restricted Entitlements	20-32XX	530,301	572,378	487,400
Special Revenue Fund Revenues from State Sources	Total Revenues from State Sources		530,301	572,378	487,400
	Title I	20-4411-4416	105,640	105,298	89,500
	Title II	20-4451-4455	12,346	21,679	18,400
	Title III	20-4491-4494	10,604	15,132	12,800
Special Revenue Fund Revenues from Federal Sources	Title IV	20-4471-4474	1,550	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	289,875	298,465	222,500
	Other	20-4XXX	6,750	0	0
	Total Revenues from Federal Sources		426,765	450,574	351,700
Special Revenue Fund Revenues	Total Grants and Entitlements		962,859	1,029,515	845,600
D.110 : E. ID () 10	Local Tax Levy	40-1210	432,965	445,190	456,115
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		432,965	445,190	456,115
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		432,965	445,190	456,115
Debt Service Fund Revenues	Total Repayment of Debt		432,965	445,190	456,115
All Fund Revenues	Total Revenues/Sources		15,395,764	16,116,850	16,328,015
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,395,764	16,116,850	16,328,015

Camden Stratford Boro Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	3,872,834	3,715,985	3,885,310
	Special Education-Instruction	11-2XX-100-XXX	1,539,178	1,721,507	1,867,669
General Fund Current Expenses for Instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	359,534	182,965	184,967
General Fund Current Expenses for instruction	Bilingual Education-Instruction	11-240-100-XXX	143,361	160,652	164,081
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	66,295	66,444	68,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	60,487	59,100	59,300
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	909,975	947,689	592,900
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	42,013	10,617	20,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	168,446	195,407	191,469
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	296,254	312,321	319,167
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	371,681	452,252	590,400
	Undistributed Expenditures-Guidance	11-000-218-XXX	217,460	221,897	211,025
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	379,039	375,879	403,803
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	127,484	129,087	125,024
General Fund Current Expenses for Support Services	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	82,968	117,515	122,207
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,118	10,100	10,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	310,922	373,721	358,824
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	447,669	455,437	414,735
	Undistributed Expenditures-Central Services	11-000-251-XXX	269,391	274,865	235,172
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	125,668	128,441	127,450
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,027,330	1,318,296	1,252,365
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	539,732	561,506	766,990
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,488,039	2,680,045	2,846,543
	Total Undistributed Expenditures		7,812,189	8,565,075	8,588,174
General Fund Current Expenses	Total General Current Expense		13,853,878	14,471,728	14,818,301
	Equipment	12-XXX-XXX-730	0	0	91,800
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	101,363	117,107	88,107
	Total Capital Outlay		101,363	117,107	179,907

Camden Stratford Boro Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	44,699	53,310	28,092
General Fund Expenses and Transfers	General Fund Grand Total		13,999,940	14,642,145	15,026,300
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,793	6,563	6,500
	Nonpublic Textbooks	20-XXX-XXX-XXX	18,837	18,103	15,400
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	274,124	305,340	259,500
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	167,375	178,423	152,500
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	33,069	32,883	28,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,339	12,204	10,400
	Nonpublic Security Aid	20-XXX-XXX-XXX	21,857	25,425	21,600
	Other	20-XXX-XXX-XXX	2,700	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	530,301	572,378	487,400
	Title I	20-XXX-XXX-XXX	105,640	105,298	89,500
	Title II	20-XXX-XXX-XXX	12,346	21,679	18,400
	Title III	20-XXX-XXX-XXX	10,604	15,132	12,800
Special Revenue Fund Expenses for Federal Projects	Title IV	20-XXX-XXX-XXX	1,550	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	289,875	298,465	222,500
	Other	20-XXX-XXX-XXX	6,750	0	0
	Total Federal Projects	20-XXX-XXX-XXX	426,765	450,574	351,700
Special Revenue Fund Expenses	Total Special Revenue Funds		962,859	1,029,515	845,600
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	432,965	445,190	456,115
Debt Service Fund Expenses	Total Debt Service Funds		432,965	445,190	456,115
All Fund Expenses	Total Expenditures/Appropriations		15,395,764	16,116,850	16,328,015
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,395,764	16,116,850	16,328,015

Camden Stratford Boro Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
	Capital Reserve	470,000	435,580	346,580	346,580
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	437,815	262,147	162,147	162,147
Destricted for Conseq Operating Dudget	Legal Reserve	752,861	650,144	195,486	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
l liana atriata d	General Operating Budget	365,171	329,001	279,999	279,999
Unrestricted	Repayment of Debt	0	0	0	0

Camden

Advertised Per Pupil Cost Calculations

Stratford Boro

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,738	\$12,760	\$16,062	\$15,179	\$15,815
Total Classroom Instruction	\$8,372	\$7,765	\$9,344	\$8,773	\$9,345
Classroom-Salaries and Benefits	\$7,627	\$7,260	\$8,834	\$8,037	\$8,427
Classroom-General Supplies and Textbooks	\$365	\$235	\$217	\$206	\$318
Classroom-Purchased Services	\$381	\$269	\$292	\$530	\$600
Total Support Services	\$2,128	\$2,102	\$2,842	\$2,616	\$2,864
Support Services-Salaries and Benefits	\$1,704	\$1,553	\$2,107	\$1,920	\$2,021
Total Administrative Costs	\$1,634	\$1,484	\$1,765	\$1,797	\$1,695
Administration Salaries and Benefits	\$1,359	\$1,285	\$1,504	\$1,419	\$1,396
Total Operations and Maintenance of Plant	\$1,427	\$1,230	\$1,890	\$1,785	\$1,692
Operations and Maintenance-Salaries and Benefits	\$826	\$747	\$1,024	\$966	\$855
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$154	\$162	\$196	\$185	\$191
Total Equipment Costs	\$24	\$0	\$0	\$0	\$108
Legal Costs	\$16	\$16	\$19	\$18	\$18
Employee Benefits as a percentage of salaries*	28.93%	30.12%	33.42%	33.21%	34.79%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Camden Stratford Boro Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)		
Business Services	atford provides business services to Hi-Nella			
Custodial and Maintenance Services	Stratford provides custodial/maintenance services to Laurel Springs	0		
Custodiai and Maintenance Services	Maintenance services with Collingswood as needed for specific projects/repairs	0		
Insurance Coverages and Benefits	Member of NJSIG	0		
Municipal/Public Works	Stratford Borough provides grounds maintenance to school district	0		
Purchasing	Utilize NJESC & Ed-Data	0		
Recycling	Member of Gloucester Twp BOE Coop for trash and recycling	0		
Social Worker/Psychologist	Shared with Laurel Springs - Social worker (benefits only); Psychologist (salary & benefits)	0		
Staffing - Other	Shared with Laurel Springs - Guidance Counselor (benefits only)	0		
Superintendent and Assistant Sup.	Shared Supt. with Laurel Springs (28%) - salary & benefits	0		
Transportation Services, including Fuel	Stratford provides transportation to Hi-Nella (K-3 & SpEd) and Laurel Springs (Sp Ed)	0		

Camden Stratford Boro Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	7,200,828
	(D) Total School Levy	7,651,481
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	408,205,700
Ctratford	(H) Estimated Equalized Valuation (as of 10/01/18)	436,098,586
Stratford	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7640
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8744
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6512
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.7545

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Cust./Maint
	Base Annual Salary Amount	\$103,306
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2540
	Job Title Other District	Supv Bldgs & Srounds
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
Gerald Furman	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	73
	Description of Other Contracted Non-Working Days	on-site at Laurel Springs
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,747
	Contractual Post-Employment Benefit Description of Payout of Sick days	Policy & Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Gerald Furman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	Tech Admin
	Base Annual Salary Amount	\$85,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
James Cuartero	Member of Collective Bargaining Unit (CBU)?	N
James Cuartero	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,397
	Contractual Post-Employment Benefit Description of Payout of Sick days	Policy & Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
James Cuartero	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
James Cuartero	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv Maintenance
	Base Annual Salary Amount	\$79,645
Kenneth Pressley	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2540

Name	Category	Measure
Kenneth Pressley	Job Title Other District	Supv Maintenance
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	73
	Description of Other Contracted Non-Working Days	on-site at Laurel Springs
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,919
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2130
	Job Title Other District	Business Administrator
Sarah Bell	Member of Collective Bargaining Unit (CBU)?	N
Saran ben	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible at this time
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Sarah Bell	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Salali Dell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$154,616
Thomas Attanasi	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Υ
	Shared County	07
	Shared District	2540

Name	Category	Measure
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	73
	Description of Other Contracted Non-Working Days	on-site at Laurel Springs
	Total Allowances Amount	\$13,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Thomas Attanasi	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	Policy & Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract & Policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Thomas Attanasi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported