### **Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	776.0	758.0	774.0
On Roll Special Ed Full-Time	213.0	187.0	186.0
On Roll Subtotal	989.0	945.0	960.0
In Private School Placements	6.0	8.0	0.0
Sent to Other Districts Regular	7.0	4.0	30.0
Sent to Other Districts Special Ed	11.0	14.0	19.0
Received	9.0	9.0	0.0

#### **Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Local Tax Levy	10-1210	14,992,181	15,446,903	15,755,841
	Total Tuition	10-1300	224,719	84,979	125,149
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	45,653	3,857	4,000
General Fully Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1
	Total Revenues from Local Sources		15,262,553	15,535,739	15,884,992
	Categorical Transportation Aid	10-3121	259,295	259,295	259,295
	Extraordinary Aid	10-3131	99,385	73,503	99,772
	Categorical Special Education Aid	10-3132	653,864	753,200	753,200
	Equalization Aid	10-3176	728,620	728,620	728,620
	Categorical Security Aid	10-3177	228,617	284,164	284,164
General Fund Revenues from State Sources	Adjustment Aid	10-3178	1,872,505	1,621,957	1,335,917
	PARCC Readiness Aid	10-3181	10,570	0	(
	Per Pupil Growth Aid	10-3182	10,570	0	0
	Professional Learning Community Aid	10-3183	10,499	0	C
	Other State Aids	10-3XXX	14,914	0	(
	Total Revenues from State Sources		3,888,839	3,720,739	3,460,968
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	70,621	57,581	54,588
General Fund Revenues norn Federal Sources	Total Revenues from Federal Sources		70,621	57,581	54,588
	Budgeted Fund Balance-Operating Budget	10-303	0	1,269,576	1,194,151
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	283,000	364,330
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	0	53,000	136,000
General Fund Revenues norri Other Sources	Withdrawal from Current Expense Emergency Reserve	10-312	0	101,000	41,000
	Adjustment for Prior Year Encumbrances		0	266,410	C
	Actual Revenues (Over)/Under Expenditures		1,451	0	C
General Fund Revenues	Total Operating Budget		19,223,464	21,287,045	21,136,029
nacial Povenue Fund Povenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,190	8,367	C
pecial Revenue Fund Revenues from Local Sources	Total Revenues from Local Sources	20-1XXX	1,190	8,367	0

#### **Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Preschool Education Aid	20-3218	0	314,175	714,090
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	191,485	198,251	168,513
	Total Revenues from State Sources		191,485	512,426	882,603
	Title I	20-4411-4416	344,960	422,756	314,519
	Title II	20-4451-4455	39,106	55,897	33,657
On a sick Developer Erind Developer from Endered Courses	Title III	20-4491-4494	46,009	70,239	40,389
Special Revenue Fund Revenues from Federal Sources	Title IV	20-4471-4474	0	21,807	17,204
	I.D.E.A. Part B (Handicapped)	20-4420-4429	405,408	389,492	328,005
	Total Revenues from Federal Sources		835,483	960,191	733,774
Special Revenue Fund Revenues	Total Grants and Entitlements		1,028,158	1,480,984	1,616,377
Debt Carries Fund Devenues from Local Courses	Local Tax Levy	40-1210	1,216,839	1,289,343	1,289,936
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		1,216,839	1,289,343	1,289,936
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	665,023	664,207	664,514
	Total Local Repayment of Debt		1,881,862	1,953,550	1,954,450
Debt Service Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		74,089	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,955,951	1,953,550	1,954,450
All Fund Revenues	Total Revenues/Sources		22,207,573	24,721,579	24,706,856
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,207,573	24,721,579	24,706,856

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# Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	5,248,210	5,358,230	5,288,013
	Special Education-Instruction	11-2XX-100-XXX	2,250,953	2,285,661	2,202,699
	Basic Skills/Remedial-Instruction	11-230-100-XXX	655,674	613,336	524,436
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	193,560	199,478	206,125
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	115,918	80,410	66,492
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	57,612	59,635
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	35,678	63,238
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	860,286	1,156,689	1,283,499
	Undistributed Expenditures-Health Services	11-000-213-XXX	352,346	361,322	373,963
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	308,060	322,377	329,154
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	50,039	94,583	34,700
	Undistributed Expenditures-Guidance	11-000-218-XXX	124,544	122,852	128,625
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	706,706	731,765	747,832
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	242,374	242,765	264,572
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	260,899	291,038	289,248
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,410	23,807	26,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	387,474	513,918	524,837
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	670,520	698,185	701,334
	Undistributed Expenditures-Central Services	11-000-251-XXX	286,008	315,733	312,064
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	10,400	14,095	14,09
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,902,329	2,470,734	2,274,480
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,018,909	1,082,436	1,074,440
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,399,058	3,777,341	3,805,216
	Total Undistributed Expenditures		10,590,362	12,219,640	12,184,059
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	
General Fund Current Expenses	Total General Current Expense		19,054,677	20,850,045	20,594,698

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# Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Facilities Acquisition and Construction Services	12-000-400-XXX	168,787	154,000	177,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	283,000	364,330
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	0	1
	Total Capital Outlay		168,787	437,000	541,331
General Fund Expenses and Transfers	General Fund Grand Total		19,223,464	21,287,045	21,136,029
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,190	8,367	C
	Preschool Education Aid Instruction	20-218-100-XXX	0	81,800	172,344
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	0	232,375	541,746
	Total Preschool Education Aid	20-218-XXX-XXX	0	314,175	714,090
	Nonpublic Textbooks	20-XXX-XXX-XXX	9,381	9,611	8,169
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	47,835	46,532	39,552
On acid David Fund Fundance for Other State Designed	Nonpublic Handicapped Services	20-XXX-XXX-XXX	97,307	88,168	74,943
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,700	17,460	14,841
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,458	6,480	5,508
	Nonpublic Security Aid	20-XXX-XXX-XXX	13,804	30,000	25,500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	191,485	512,426	882,603
	Title I	20-XXX-XXX-XXX	344,960	422,756	314,519
	Title II	20-XXX-XXX-XXX	39,106	55,897	33,657
Chariel Devenue Fund Evenence for Foderal Projects	Title III	20-XXX-XXX-XXX	46,009	70,239	40,389
Special Revenue Fund Expenses for Federal Projects	Title IV	20-XXX-XXX-XXX	0	21,807	17,204
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	405,408	389,492	328,005
	Total Federal Projects	20-XXX-XXX-XXX	835,483	960,191	733,774
Special Revenue Fund Expenses	Total Special Revenue Funds		1,028,158	1,480,984	1,616,377
Debt Convice Fund Fundament	Total Regular Debt Service	40-701-510-XXX	1,955,951	1,953,550	1,954,450
Debt Service Fund Expenses	Total Debt Service Funds		1,955,951	1,953,550	1,954,450
All Fund Expenses	Total Expenditures/Appropriations		22,207,573	24,721,579	24,706,856
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,207,573	24,721,579	24,706,856

# Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
	Capital Reserve	972,434	1,075,817	792,817	428,488
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	485,000	520,300	467,300	331,301
Restricted for General Operating Budget	Legal Reserve	2,488,823	2,414,261	1,169,683	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	142,000	142,000	41,000	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt Repayment of Debt		0	0	0	0
Liprostrictod	General Operating Budget	436,937	469,879	444,881	420,413
Unrestricted	Repayment of Debt	74,089	0	0	0

#### **Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,699	\$17,341	\$18,557	\$19,813	\$19,410
Total Classroom Instruction	\$10,575	\$10,775	\$11,145	\$11,749	\$11,485
Classroom-Salaries and Benefits	\$9,962	\$10,165	\$10,485	\$10,988	\$10,774
Classroom-General Supplies and Textbooks	\$510	\$485	\$528	\$611	\$547
Classroom-Purchased Services	\$103	\$124	\$132	\$150	\$165
Total Support Services	\$2,491	\$2,634	\$2,804	\$3,043	\$3,169
Support Services-Salaries and Benefits	\$2,269	\$2,422	\$2,484	\$2,713	\$2,828
Total Administrative Costs	\$1,623	\$1,709	\$1,889	\$2,032	\$2,026
Administration Salaries and Benefits	\$1,393	\$1,478	\$1,554	\$1,645	\$1,646
Total Operations and Maintenance of Plant	\$1,816	\$1,991	\$2,483	\$2,698	\$2,456
Operations and Maintenance-Salaries and Benefits	\$248	\$275	\$265	\$344	\$350
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$143	\$143	\$168	\$181	\$163
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$77	\$56	\$70	\$125	\$107
Employee Benefits as a percentage of salaries*	28.88%	30.06%	32.54%	32.90%	33.71%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

		Amount Saved
Shared Service Category Type	Shared Service Category Description	(Optional)
Food Services	Shared Service for van for deliveries between schools	0
Insurance Coverages and Benefits	Member of NJSIG and MOCSSIF	0
Municipal/Public Works	Shared Services Agreement for Grounds and Maintenance	0
	Shared Services Agreement for salt, recycling, garbage, cost of vehicle maintenance, purchase of gasoline	0
Professional Staff Development	Monmouth University and other districts	0
Purchasing	Educational Data Services, ACES, ACT, MRESC, ESCNJ, State Contracts	0
Transportation Services, including Fuel	Special Education Transportation Services through MOESC	0
Transportation Services, including Fuel	Monmouth Regional Jointure for busing to and from school	0

#### **Estimated Tax Rates**

Municipality	Category	Amount
	(A) General Fund School Levy	15,755,841
	(D) Total School Levy	17,045,777
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,210,173,020
Fotontourn	(H) Estimated Equalized Valuation (as of 10/01/18)	2,300,058,363
Eatontown	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7129
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7712
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6850
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7411

Name	Category	Measure
	Job Title	Other
	Job Title II	Finance Assistant
	Base Annual Salary Amount	\$75,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
Darlene Miller	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Calendar Days Off
	Total Allowances Amount	\$420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	Hired in 1996 daily rate \$97.48
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus carryover from one year prior
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Darlene Miller	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$81,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Frank Primiani	Member of Collective Bargaining Unit (CBU)?	N
Frank Primiani	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,757
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement of then current daily rate to a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus carryover from one year prior
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Frank Primiani	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
_ori Youngclaus	Job Title II	Board Secretary
	Base Annual Salary Amount	\$111,503
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Calendar Days Off
	Total Allowances Amount	\$2,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Lori Youngclaus	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at then current daily rate to a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus carryover from one year prior
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Lori Youngclaus	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$97,233
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
Mike Brown	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Calendar Days Off
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,106
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at then current daily rate to a maximum of \$15,0000

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus carryover from one year prior
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Mike Brown	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$173,083
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
o "N o	Shared District	None Reported
Scott Mc Cue	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,670
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement of then current daily rate to a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus carryover from one year prior
Scott Mc Cue	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Cumulative
Scoll Mic Cue	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported