

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	8,355.5	8,355.5	8,815.0
On Roll Regular Shared-Time	31.0	31.0	30.0
On Roll Special Ed Full-Time	1,259.0	1,297.0	1,300.0
On Roll Special Ed Shared-Time	27.0	24.0	24.0
On Roll Subtotal	9,672.5	9,707.5	10,169.0
In Private School Placements	64.0	59.0	54.0
Sent to Contracted Preschool	1,485.0	1,500.0	1,577.0
Sent to Other Districts Regular	12.0	6.0	6.0
Sent to Other Districts Special Ed	171.0	159.0	162.0
Received	10.0	11.0	7.0
In State Facilities	6.0	7.0	7.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	24,781,400	25,277,000	26,018,540
	Total Tuition	10-1300	275,122	153,000	153,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,119,578	126,633	126,663
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	0
	Total Revenues from Local Sources			26,176,100	25,558,633
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,271,689	1,835,983	1,835,983
	Extraordinary Aid	10-3131	1,436,105	891,295	1,000,000
	Categorical Special Education Aid	10-3132	4,925,637	9,005,908	9,005,908
	Educational Adequacy Aid	10-3175	11,009,173	11,009,173	11,009,173
	Equalization Aid	10-3176	103,383,235	105,624,369	114,218,804
	Categorical Security Aid	10-3177	3,215,823	4,765,864	4,765,864
	Under Adequacy Aid	10-3180	423,687	0	0
	PARCC Readiness Aid	10-3181	87,220	0	0
	Per Pupil Growth Aid	10-3182	87,220	0	0
	Professional Learning Community Aid	10-3183	95,830	0	0
	Host District Support Aid	10-3184	1,968,825	0	0
	Other State Aids	10-3XXX	95,903	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	22,154	0	0
	Total Revenues from State Sources			128,022,501	133,132,592
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	307,498	272,251	308,930
	Total Revenues from Federal Sources		307,498	272,251	308,930
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,638,223	3,874,296
	Withdrawal from Capital Reserve for Local Share	10-307	0	6,001,000	1,300,000
	Withdrawal from Maintenance Reserve	10-310	0	1,000,000	1,042,336
	Transfers from Other Funds	10-5200	-101,325	0	0
	Adjustment for Prior Year Encumbrances		0	2,057,035	0
	Actual Revenues (Over)/Under Expenditures			4,066,288	0
General Fund Revenues	Total Operating Budget		158,471,062	171,659,734	174,659,497

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	60,655	0	0
	Total Revenues from Local Sources	20-1XXX	60,655	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	2,023,437	1,969,785
	Preschool Education Aid	20-3218	19,241,953	18,971,512	19,486,798
	Other Restricted Entitlements	20-32XX	1,358,888	247,305	247,305
	Total Revenues from State Sources		20,600,841	21,242,254	21,703,888
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,880,766	3,014,819	2,964,819
	Title II	20-4451-4455	399,977	575,674	575,674
	Title III	20-4491-4494	760,326	798,402	798,402
	Title IV	20-4471-4474	23,782	188,497	188,497
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,178,178	2,383,516	2,383,516
	Other	20-4XXX	602,050	0	0
	Total Revenues from Federal Sources		6,845,079	6,960,908	6,910,908
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	1,141,686	717,213	0
	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	0	728,042
Special Revenue Fund Revenues	Total Grants and Entitlements		28,648,261	28,920,375	29,342,838
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,229,406	1,230,558	1,229,662
	Total Revenues from Local Sources		1,229,406	1,230,558	1,229,662
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,172,425	1,173,524	1,172,669
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,401,831	2,404,082	2,402,331
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,401,832	2,404,082	2,402,331
All Fund Revenues	Total Revenues/Sources		189,521,155	202,984,191	206,404,666
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	1,141,686	717,213	0
	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	0	728,042
	Total Revenues/Sources Net of Transfers		188,379,469	202,266,978	205,676,624

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,170,989	2,545,676	2,821,629
	Special Education-Instruction	11-2XX-100-XXX	755,847	817,893	924,473
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,668	10,000	0
	Bilingual Education-Instruction	11-240-100-XXX	16,937	25,000	25,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,788	81,050	81,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	931,123	919,535	958,437
	Summer School	11-422-XXX-XXX	41,635	12,540	49,547
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,700,086	11,845,404	12,185,118
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	632,643	402,093	377,306
	Undistributed Expenditures-Health Services	11-000-213-XXX	291,619	250,281	248,587
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	329,630	527,865	424,005
	Undistributed Expenditures-Guidance	11-000-218-XXX	408,596	404,073	384,751
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,137,939	4,461,771	4,696,794
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,585,616	1,525,180	1,266,911
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	51,158	167,563	220,403
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,959,629	2,549,264	2,132,867
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	546,678	388,607	388,741
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,127,747	2,039,312	2,162,331
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,997,353	2,368,495	2,097,661
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	16,102,192	17,610,968	17,370,766
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,778,802	4,533,521	4,502,133
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,064,563	9,813,409	9,953,427
Total Undistributed Expenditures		57,714,251	58,887,806	58,411,801	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	0
General Fund Current Expenses	Total General Current Expense		62,655,238	63,300,500	63,272,187

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	191,791	182,517	232,923
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,270,827	8,276,222	1,300,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	0
	Total Capital Outlay		2,462,618	8,459,739	1,532,923
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	21,905,749	23,113,075	27,818,000
	General Fund Contribution to School Based Budgeting	10-000-520-930	71,447,457	76,786,420	82,036,387
	General Fund Grand Total		158,471,062	171,659,734	174,659,497
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	60,655	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	91,980	111,426	0
	Support Services	20-218-200-XXX	20,291,659	21,600,736	22,184,625
	Total Preschool Education Aid	20-218-XXX-XXX	20,383,639	21,712,162	22,184,625
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,426	15,860	14,001
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	93,387	97,956	67,893
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,109	49,438	35,791
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,295	28,809	25,960
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,464	10,692	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	21,236	44,550	103,660
	Other	20-XXX-XXX-XXX	1,180,971	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	21,742,527	21,959,467	22,431,930
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,683,194	1,764,819	1,764,819
	Title II	20-XXX-XXX-XXX	399,977	575,674	575,674
	Title III	20-XXX-XXX-XXX	760,326	798,402	798,402
	Title IV	20-XXX-XXX-XXX	23,782	188,497	188,497
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,178,178	2,383,516	2,383,516
	Other	20-XXX-XXX-XXX	602,050	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,197,572	1,250,000	1,200,000
	Total Federal Projects	20-XXX-XXX-XXX	6,845,079	6,960,908	6,910,908
Special Revenue Fund Expenses	Total Special Revenue Funds		28,648,261	28,920,375	29,342,838

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,401,832	2,404,082	2,402,331
	Total Debt Service Funds		2,401,832	2,404,082	2,402,331
All Fund Expenses	Total Expenditures/Appropriations		189,521,155	202,984,191	206,404,666
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	1,141,686	717,213	0
	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	728,042
	Total Expenditures Net of Transfers		188,379,469	202,266,978	205,676,624

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	8,412,729	6,351,074	1,300,000	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,000,000	2,041,336	1,042,336	0
	Legal Reserve	1,888,145	1,502,012	1,003,513	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	8,519,825	6,949,858	6,262,837	3,392,054
	Repayment of Debt	1	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,020	\$15,510	\$16,236	\$16,567	\$16,807
Total Classroom Instruction	\$8,360	\$8,553	\$9,068	\$9,192	\$9,489
Classroom-Salaries and Benefits	\$8,067	\$8,286	\$8,753	\$8,865	\$9,085
Classroom-General Supplies and Textbooks	\$201	\$174	\$224	\$224	\$312
Classroom-Purchased Services	\$92	\$93	\$91	\$103	\$92
Total Support Services	\$2,386	\$2,468	\$2,543	\$2,574	\$2,601
Support Services-Salaries and Benefits	\$2,074	\$2,137	\$2,156	\$2,167	\$2,198
Total Administrative Costs	\$1,687	\$1,796	\$1,783	\$1,862	\$1,825
Administration Salaries and Benefits	\$1,369	\$1,433	\$1,363	\$1,417	\$1,445
Total Operations and Maintenance of Plant	\$2,356	\$2,459	\$2,603	\$2,698	\$2,639
Operations and Maintenance-Salaries and Benefits	\$1,552	\$1,586	\$1,652	\$1,684	\$1,700
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$155	\$153	\$164	\$165	\$168
Total Equipment Costs	\$49	\$54	\$13	\$49	\$40
Legal Costs	\$25	\$37	\$31	\$48	\$38
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$205	\$154	\$161	\$163	\$153
Employee Benefits as a percentage of salaries*	29.55%	31.91%	31.12%	31.04%	33.52%

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2017-18	2018-19	2019-20
Resources	Adjustment for Prior Year Encumbrances	17,375	0	0
	General Fund Contribution (15-5200)	71,430,082	76,786,420	82,036,387
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,197,572	1,250,000	1,200,000
	Total SBB Resources	72,645,029	78,036,420	83,236,387
Appropriations	Instruction (15-XXX-100-XXX)	47,918,467	51,580,826	53,585,119
	Support Services (15-XXX-2XX-XXX)	24,497,204	26,260,650	29,569,268
	Equipment (15-XXX-XXX-73X)	229,358	194,944	82,000
	Total SBB Appropriations	72,645,029	78,036,420	83,236,387

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Natural gas purchased thru a cooperative purchasing system (ACES)	0
	Electricity purchases thru a cooperative purchases systems (ACES)	0
	Instruction/office supplies purchased thru a cooperative purchasing system (Ed Data)	0
Transportation Services, including Fuel	Cetain transportation routes contracted thru the Union County Ed Services Commission	0
	Certain transportation routes contracted as jointures with other LEA's	0

Estimated Tax Rates

Municipality	Category	Amount
Plainfield City	(A) General Fund School Levy	25,648,500
	(D) Total School Levy	26,878,610
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,211,388,957
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,780,303,039
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1173
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2188
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9225
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9668

Employee Contract List for District

Name	Category	Measure
Bonnie Cummings	Job Title	Secretary
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$83,991
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per PEA Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bonnie Cummings	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carletta Jones	Job Title	Other
	Job Title II	HR Specialist
	Base Annual Salary Amount	\$112,818
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carletta Jones	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,608
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract/ State Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per PASA Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per PASA Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gary Ottmann	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$196,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Ottmann	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Ottmann	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gloria Montealegre	Job Title	Other
	Job Title II	Public Relations
	Base Annual Salary Amount	\$96,144
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,677
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract/ State Limit

Employee Contract List for District

Name	Category	Measure
Gloria Montealegre	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mark Daniel	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mark Daniel	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$24,342
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,479
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract\ State Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Gill	Job Title	Secretary
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$95,815
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$850
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,629
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract/ State Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per PEA Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Gill	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Norman C. Payne	Job Title	Information Technology
	Job Title II	Information Technology
	Base Annual Salary Amount	\$133,955
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Norman C. Payne	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18,881
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract/ State Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per PASA Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per PASA Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Phevie Mitchell	Job Title	Secretary
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$84,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Phevie Mitchell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$850
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,629
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract \State Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Phevie Mitchell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Bolandi	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$196,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract \State Limit

Employee Contract List for District

Name	Category	Measure
Ronald Bolandi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Troy Edwards	Job Title	Other
	Job Title II	Dr. of Security
	Base Annual Salary Amount	\$104,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Troy Edwards	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract/ State Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported