

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	258.0	262.0	286.0
On Roll Special Ed Full-Time	55.0	52.0	52.0
On Roll Subtotal	313.0	314.0	338.0
In Private School Placements	2.0	3.0	6.0
Sent to Other Districts Regular	38.0	45.0	46.0
Sent to Other Districts Special Ed	25.0	39.0	29.0
Received	3.0	1.0	0.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,954,932	3,075,879	3,201,126
	Unrestricted Miscellaneous Revenues	10-1XXX	85,974	2,000	2,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,923	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	27,313	100	100
	Total Revenues from Local Sources		3,072,142	3,078,079	3,203,326
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	193,173	193,173	193,173
	Extraordinary Aid	10-3131	57,754	15,000	35,000
	Categorical Special Education Aid	10-3132	182,606	182,606	182,606
	Equalization Aid	10-3176	2,543,698	2,614,855	3,201,807
	Categorical Security Aid	10-3177	105,269	105,269	105,269
	Adjustment Aid	10-3178	758,309	758,309	758,309
	Total Revenues from State Sources		3,840,809	3,869,212	4,476,164
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	24,274	0	0
	Medicaid Reimbursement	10-4200	18,738	21,474	16,286
	Total Revenues from Federal Sources		43,012	21,474	16,286
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	544,114	283,750
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	800,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	140,000	191,000
	Actual Revenues (Over)/Under Expenditures		-160,361	0	0
General Fund Revenues	Total Operating Budget		6,795,602	7,652,879	8,970,526
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	2,500
	Total Revenues from Local Sources	20-1XXX	0	0	2,500
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	685,840	740,880	739,915
	Total Revenues from State Sources		685,840	740,880	739,915
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	170,611	136,489	138,730
	Title II	20-4451-4455	12,377	9,902	9,442
	Title IV	20-4471-4474	10,272	8,218	9,731
	I.D.E.A. Part B (Handicapped)	20-4420-4429	121,046	96,837	98,823
	Coronavirus Relief Fund (CRF)	20-4532	0	139,669	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-ESSER II	20-4534		542,782	0
	CRRSA Act-Learning Acceleration Grant	20-4535		34,833	0
	CRRSA Act-Mental Health Grant	20-4536		45,000	0
	Total Revenues from Federal Sources		314,306	1,013,730	256,726
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	53,812
Special Revenue Fund Revenues	Total Grants and Entitlements		1,000,146	1,754,610	1,052,953
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	80,694	84,494	83,194
	Total Revenues from Local Sources		80,694	84,494	83,194
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		80,694	84,494	83,194
Debt Service Fund Revenues	Total Repayment of Debt		80,694	84,494	83,194
All Fund Revenues	Total Revenues/Sources		7,876,442	9,491,983	10,106,673
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	53,812
	Total Revenues/Sources Net of Transfers		7,876,442	9,491,983	10,052,861

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,320,902	1,836,733	1,846,649
	Special Education-Instruction	11-2XX-100-XXX	635,342	362,046	362,676
	Basic Skills/Remedial-Instruction	11-230-100-XXX	119,362	77,272	79,887
	Bilingual Education-Instruction	11-240-100-XXX	58,752	60,498	62,740
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	7,654	13,000	13,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	6,677	9,000	9,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,769,751	1,991,445	2,406,093
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	31,890	32,967	33,874
	Undistributed Expenditures-Health Services	11-000-213-XXX	127,366	89,571	94,635
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	148,266	97,764	139,998
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	27,289	26,978
	Undistributed Expenditures-Guidance	11-000-218-XXX	23,315	22,583	22,613
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	280,107	294,334	301,080
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	168,210	224,449	199,183
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	5,043	4,920	4,920
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,079	19,000	19,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	210,487	247,663	250,541
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	29,938	31,623	32,429
	Undistributed Expenditures-Central Services	11-000-251-XXX	131,239	127,457	129,379
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	21,110	12,000	12,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	483,358	567,285	589,535
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	303,397	420,750	425,711
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	900,107	1,068,682	1,094,678
	Total Undistributed Expenditures		4,640,663	5,279,782	5,782,647
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		6,789,352	7,638,431	8,156,699

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	4,000	4,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,250	0	800,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		6,250	4,100	804,100
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	10,348	9,727
	General Fund Grand Total		6,795,602	7,652,879	8,970,526
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	2,500
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	349,598	371,118	407,357
	Support Services	20-218-200-XXX	336,242	369,762	386,370
	Total Preschool Education Aid	20-218-XXX-XXX	685,840	740,880	793,727
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	685,840	740,880	793,727
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	170,611	136,489	138,730
	Title II	20-XXX-XXX-XXX	12,377	9,902	9,442
	Title IV	20-XXX-XXX-XXX	10,272	8,218	9,731
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	121,046	96,837	98,823
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	139,669	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		542,782	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		34,833	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		45,000	0
Total Federal Projects	20-XXX-XXX-XXX	314,306	1,013,730	256,726	
Special Revenue Fund Expenses	Total Special Revenue Funds		1,000,146	1,754,610	1,052,953
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	80,694	84,494	83,194
	Total Debt Service Funds		80,694	84,494	83,194
All Fund Expenses	Total Expenditures/Appropriations		7,876,442	9,491,983	10,106,673
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	53,812
	Total Expenditures Net of Transfers		7,876,442	9,491,983	10,052,861

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,088,232	2,474,545	2,474,645	1,674,745
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	300,000	303,923	304,023	304,123
	Legal Reserve	888,708	634,699	211,722	0
	Tuition Reserve	290,000	331,000	191,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	460,031	443,165	322,028	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,528	\$17,021	\$19,125	\$19,064	\$17,996
Total Classroom Instruction	\$9,523	\$9,911	\$11,178	\$11,142	\$10,312
Classroom-Salaries and Benefits	\$8,952	\$9,006	\$10,260	\$10,227	\$9,483
Classroom-General Supplies and Textbooks	\$248	\$539	\$385	\$384	\$372
Classroom-Purchased Services	\$322	\$367	\$533	\$532	\$457
Total Support Services	\$3,419	\$3,774	\$4,155	\$4,142	\$4,088
Support Services-Salaries and Benefits	\$2,746	\$3,176	\$3,597	\$3,586	\$3,453
Total Administrative Costs	\$1,620	\$1,541	\$1,656	\$1,650	\$1,550
Administration Salaries and Benefits	\$1,285	\$1,311	\$1,286	\$1,282	\$1,208
Total Operations and Maintenance of Plant	\$1,845	\$1,682	\$1,990	\$1,984	\$1,912
Operations and Maintenance-Salaries and Benefits	\$684	\$688	\$706	\$704	\$674
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$58	\$56	\$86	\$86	\$79
Total Equipment Costs	\$272	\$0	\$13	\$13	\$12
Legal Costs	\$34	\$40	\$87	\$86	\$80
Employee Benefits as a percentage of salaries*	33.26%	30.12%	32.21%	32.21%	31.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the NJ State Health Benefit Program	0
Special Education Services	Students attend BCSSD Programs	0
Transportation Services, including Fuel	BCSSSD Transportation Program	0

Estimated Tax Rates

Municipality	Category	Amount
Beverly City	(A) General Fund School Levy	3,138,502
	(D) Total School Levy	3,221,696
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	119,425,507
	(H) Estimated Equalized Valuation (as of 10/01/20)	121,699,016
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.6280
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.6977
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.5789
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.6473

Employee Contract List for District

Name	Category	Measure
Brian Savage	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,549
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	days per contract
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Savage	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carly Fanslau	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$123,743
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	days per contract

Employee Contract List for District

Name	Category	Measure
Carly Fanslau	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,374
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Elizabeth Giacobbe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,019
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	days per contract
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Elizabeth Giacobbe	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,925
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Giacobbe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Gahles	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$5,000
	Full-Time Equivalent (FTE)	0.1
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	15
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no benefit	

Employee Contract List for District

Name	Category	Measure
George Gahles	Contractual Post-Employment Benefit Description of Payout of Vacation days	no benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	no benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerri Lawlor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum and Instructio
	Base Annual Salary Amount	\$130,079
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Kerri Lawlor	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	days per contract
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,007
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported