

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,036.0	1,958.0	1,914.0
On Roll Special Ed Full-Time	397.0	386.0	411.0
On Roll Subtotal	2,433.0	2,344.0	2,325.0
In Private School Placements	10.0	11.0	41.0
Sent to Other Districts Regular	6.0	4.5	0.0
Sent to Other Districts Special Ed	12.0	12.0	10.0
Received	45.0	37.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,261,873	30,867,110	31,484,452
	Other Local Governmental Units-Unrestricted	10-12XX	61,123	95,000	61,123
	Total Tuition	10-1300	821,650	595,892	524,585
	Transportation Fees from Other Local Education Authorities	10-1420-1440	54,557	91,386	41,386
	Rents and Royalties	10-1910	1,175	2,000	2,000
	Unrestricted Miscellaneous Revenues	10-1XXX	290,916	382,750	329,000
	Advertising Fees-School Buses	10-1992	0	625	625
	Interest Earned on Maintenance Reserve	10-1XXX	0	900	900
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,100	1,100
	Other Restricted Miscellaneous Revenues	10-1XXX	29,518	20,716	20,716
	Total Revenues from Local Sources			31,520,812	32,057,479
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	380,533	70,000	100,000
	Total Revenues from Intermediate Sources		380,533	70,000	100,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	729,374	729,374	729,374
	Extraordinary Aid	10-3131	351,506	300,000	319,000
	Categorical Special Education Aid	10-3132	1,470,071	1,470,071	1,470,071
	Equalization Aid	10-3176	7,115,950	7,351,281	8,293,647
	Categorical Security Aid	10-3177	71,779	71,779	71,779
	Other State Aids	10-3XXX	24,284	0	0
	Total Revenues from State Sources		9,762,964	9,922,505	10,883,871
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	81,329	62,302	66,231
	Total Revenues from Federal Sources		81,329	62,302	66,231
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,941,610	859,765
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	538,927	200,479
	Withdrawal from Maintenance Reserve	10-310	0	168,619	500,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	46,000	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	0	51,589
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	150,000
	Adjustment for Prior Year Encumbrances		0	141,403	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		-1,586,825	0	0
General Fund Revenues	Total Operating Budget		40,158,813	44,948,845	45,277,822
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	137,866	0	0
	Total Revenues from Local Sources	20-1XXX	137,866	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	247,707	259,495	221,722
	Title II	20-4451-4455	41,476	37,936	33,670
	Title III	20-4491-4494	10,938	16,005	15,207
	Title IV	20-4471-4474	0	19,009	21,340
	Title VI	20-4417-4418	19,629	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	560,650	561,832	540,000
	CARES Act Education Stabilization Fund	20-4530	0	218,261	0
	CARES-Digital Divide Grant	20-4531	0	167,809	0
	Coronavirus Relief Fund (CRF)	20-4532	0	118,512	0
		Total Revenues from Federal Sources		880,400	1,398,859
Special Revenue Fund Revenues	Total Grants and Entitlements		1,018,266	1,398,859	831,939
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	50,000	50,000	50,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,965,990	2,961,341	2,949,757
	Total Revenues from Local Sources		2,965,990	2,961,341	2,949,757
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	203,088	217,423	224,108
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,219,078	3,228,764	3,223,865
Debt Service Fund Revenues	Total Repayment of Debt		3,219,078	3,228,764	3,223,865
All Fund Revenues	Total Revenues/Sources		44,396,157	49,576,468	49,333,626
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,396,157	49,576,468	49,333,626

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,249,003	11,990,854	12,232,338
	Special Education-Instruction	11-2XX-100-XXX	2,885,152	3,009,042	3,050,331
	Basic Skills/Remedial-Instruction	11-230-100-XXX	680,515	756,463	797,119
	Bilingual Education-Instruction	11-240-100-XXX	175,434	180,634	146,403
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	226,015	224,826	238,473
	School-Sponsored Athletics-Instruction	11-402-100-XXX	665,580	770,780	729,789
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,145,832	1,670,114	1,435,525
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	1,129	1,129
	Undistributed Expenditures-Health Services	11-000-213-XXX	458,902	479,919	504,608
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	460,459	483,807	451,139
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	196,079	215,911	197,160
	Undistributed Expenditures-Guidance	11-000-218-XXX	752,253	778,258	758,318
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,591,330	3,911,437	4,111,380
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	514,558	547,438	577,811
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	269,557	294,729	307,815
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	601,789	651,636	671,058
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,656,965	1,718,717	1,773,715
	Undistributed Expenditures-Central Services	11-000-251-XXX	441,179	580,185	433,993
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	380,927	431,061	423,214
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,923,518	4,692,071	4,694,385
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,695,921	2,074,990	2,242,268
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,400,034	8,616,390	8,705,003
	Total Undistributed Expenditures			23,489,303	27,147,792
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	900	900
General Fund Current Expenses	Total General Current Expense		39,371,002	44,081,291	44,483,874

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	235,848	186,895	439,210
	Facilities Acquisition and Construction Services	12-000-400-XXX	522,003	656,612	318,164
	Interest Deposit to Capital Reserve	10-604	0	1,100	1,100
	Total Capital Outlay		757,851	844,607	758,474
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	29,960	22,947	35,474
	General Fund Grand Total		40,158,813	44,948,845	45,277,822
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	137,866	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	247,707	259,495	221,722
	Title II	20-XXX-XXX-XXX	41,476	37,936	33,670
	Title III	20-XXX-XXX-XXX	10,938	16,005	15,207
	Title IV	20-XXX-XXX-XXX	19,629	19,009	21,340
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	560,650	561,832	540,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	218,261	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	167,809	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	118,512	0
	Total Federal Projects	20-XXX-XXX-XXX	880,400	1,398,859	831,939
Special Revenue Fund Expenses	Total Special Revenue Funds		1,018,266	1,398,859	831,939
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,219,078	3,228,764	3,223,865
	Total Debt Service Funds		3,219,078	3,228,764	3,223,865
All Fund Expenses	Total Expenditures/Appropriations		44,396,157	49,576,468	49,333,626
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,396,157	49,576,468	49,333,626

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,935,000	2,125,199	1,587,372	1,387,993
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,590,073	2,758,613	2,590,894	2,091,794
	Legal Reserve	606,892	573,494	9,765	0
	Tuition Reserve	86,000	97,589	51,589	0
	Current Expense Emergency Reserve	0	150,000	150,000	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,139,122	2,206,436	1,746,149	896,149
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,489	\$15,173	\$16,569	\$16,962	\$17,302
Total Classroom Instruction	\$7,559	\$7,961	\$8,580	\$8,743	\$8,957
Classroom-Salaries and Benefits	\$7,168	\$7,492	\$8,120	\$8,274	\$8,520
Classroom-General Supplies and Textbooks	\$300	\$357	\$353	\$358	\$327
Classroom-Purchased Services	\$92	\$112	\$107	\$111	\$109
Total Support Services	\$2,905	\$3,102	\$3,342	\$3,420	\$3,524
Support Services-Salaries and Benefits	\$1,940	\$2,139	\$2,273	\$2,367	\$2,375
Total Administrative Costs	\$1,496	\$1,596	\$1,683	\$1,778	\$1,762
Administration Salaries and Benefits	\$1,264	\$1,356	\$1,397	\$1,423	\$1,472
Total Operations and Maintenance of Plant	\$1,968	\$1,912	\$2,270	\$2,315	\$2,341
Operations and Maintenance-Salaries and Benefits	\$1,165	\$1,175	\$1,290	\$1,316	\$1,378
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$415	\$453	\$504	\$513	\$509
Total Equipment Costs	\$112	\$100	\$78	\$80	\$189
Legal Costs	\$18	\$20	\$25	\$26	\$32
Employee Benefits as a percentage of salaries*	29.32%	30.28%	33.05%	32.94%	32.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Partnership with Township, School Resources Officer, Trash Collection; Other Construction, as applicable	0
Insurance Coverages and Benefits	Participation in Joint Insurance Funds for property and casualty insurance	0
Others	Member of ACES Natural Gas & Electric Consortium for utilities	0
	Partnership with County: Education Services: Recycling Services	0
	Bulk purchases through State Contracts and other co-ops/consortium	0
Professional Staff Development	Professional Training collaboration with local universities	0
Transportation Services, including Fuel	Joint Transportation agreements and tiered bus routes	0
	Joint Fuel purchase Agreement with Fieldsboro, Local Fire Companies and Sewer Authority	0

Estimated Tax Rates

Municipality	Category	Amount
Bordentown City	(A) General Fund School Levy	5,947,155
	(D) Total School Levy	6,511,083
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	335,161,925
	(H) Estimated Equalized Valuation (as of 10/01/20)	358,252,153
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7744
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9427
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6600
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.8175
Bordentown Twp	(A) General Fund School Levy	24,258,239
	(D) Total School Levy	26,557,847
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,214,796,397
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,495,567,773
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9969
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1862
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6220
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.7758
Fieldsboro Borough	(A) General Fund School Levy	970,388
	(D) Total School Levy	1,062,401
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	56,442,067
	(H) Estimated Equalized Valuation (as of 10/01/20)	58,549,805
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7193
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8823
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6574
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.8145

Employee Contract List for District

Name	Category	Measure
Chifonda Henry	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,390
	Contractual Post-Employment Benefit Description of Payout of Sick days	FY maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	FY maximum allowed- 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Chifonda Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Cumming	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$101,557
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Cumming	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,311
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of days capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed-48
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Edward Forsthoffer	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,527
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Edward Forsthoffer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/03/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$683
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	FY21 maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	FY 21 maximum 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Edward Forsthoffer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanne Kotel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Director
	Base Annual Salary Amount	\$93,433
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,519
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum days capped	

Employee Contract List for District

Name	Category	Measure
Joanne Kotel	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum days allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joe Merlino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Newtwork Manager
	Base Annual Salary Amount	\$76,714
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	11
Contracted Number of Annual Sick Days	13	

Employee Contract List for District

Name	Category	Measure
Joe Merlino	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,172
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed 40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed- 22
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Theodore Eldridge	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Night Custodian Supervijs
	Base Annual Salary Amount	\$78,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,183
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed 50
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Theodore Eldridge	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Fryc	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Director
	Base Annual Salary Amount	\$87,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Fryc	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,098
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed-34
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed- 30
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	