

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,196.0	3,095.0	3,073.0
On Roll Special Ed Full-Time	503.0	507.0	502.0
On Roll Subtotal	3,699.0	3,602.0	3,575.0
In Private School Placements	18.5	16.0	16.0
Sent to Other Districts Regular	6.0	12.0	9.0
Sent to Other Districts Special Ed	37.5	38.0	38.0
Received	30.0	28.0	28.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	42,029,999	42,870,599	43,728,011
	Total Tuition	10-1300	279,358	50,000	50,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	38,062	20,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	845,099	321,500	321,500
	Interest Earned on Capital Reserve Funds	10-1XXX	20,831	400	400
	Total Revenues from Local Sources		43,213,349	43,262,499	44,119,911
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,741,167	1,741,167	1,741,167
	Extraordinary Aid	10-3131	901,751	400,000	400,000
	Categorical Special Education Aid	10-3132	2,355,238	2,355,238	2,355,238
	Equalization Aid	10-3176	16,314,322	16,713,146	18,610,889
	Categorical Security Aid	10-3177	533,760	533,760	533,760
	Other State Aids	10-3XXX	39,869	0	0
	Total Revenues from State Sources		21,886,107	21,743,311	23,641,054
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	77,143	46,872	42,446
	Total Revenues from Federal Sources		77,143	46,872	42,446
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	992,330	610,582
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	232,600	0
	Withdrawal from Maintenance Reserve	10-310	0	475,000	375,000
	Adjustment for Prior Year Encumbrances		0	358,836	0
	Actual Revenues (Over)/Under Expenditures		-1,580,578	0	0
General Fund Revenues	Total Operating Budget		63,596,021	67,111,448	68,788,993
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	550,118	0	0
	Total Revenues from Local Sources	20-1XXX	550,118	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	213,006	975,300	991,780
	Other Restricted Entitlements	20-32XX	48,285	44,155	33,116
	Total Revenues from State Sources		261,291	1,019,455	1,024,896

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	347,370	383,786	287,839
	Title II	20-4451-4455	85,849	73,146	54,860
	Title III	20-4491-4494	45,104	29,063	21,798
	Title IV	20-4471-4474	0	23,060	17,295
	I.D.E.A. Part B (Handicapped)	20-4420-4429	855,312	904,910	678,682
	CARES Act Education Stabilization Fund	20-4530	3,236	26,787	0
	CARES-Digital Divide Grant	20-4531	0	212,063	0
	Coronavirus Relief Fund (CRF)	20-4532	0	215,661	0
	Total Revenues from Federal Sources			1,336,871	1,868,476
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	269,060
Special Revenue Fund Revenues	Total Grants and Entitlements		2,148,280	2,887,931	2,354,430
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,531,589	2,512,793	2,501,809
	Interest on Investments	40-1510	5,179	0	0
	Miscellaneous	40-1XXX	5,179	0	0
	Total Revenues from Local Sources		3,536,768	2,512,793	2,501,809
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,107,673	509,717	503,442
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	12,545	5,179
	Total Local Repayment of Debt		4,644,441	3,035,055	3,010,430
	Actual Revenues (Over)/Under Expenditures		34,089	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,678,530	3,035,055	3,010,430
All Fund Revenues	Total Revenues/Sources		70,422,831	73,034,434	74,153,853
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	269,060
	Total Revenues/Sources Net of Transfers		70,422,831	73,034,434	73,884,793

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,057,842	19,036,293	19,705,701
	Special Education-Instruction	11-2XX-100-XXX	6,325,925	6,649,557	6,621,180
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,111,112	1,331,488	1,453,125
	Bilingual Education-Instruction	11-240-100-XXX	270,356	280,342	297,044
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	172,877	180,474	191,840
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	326,963	392,984	406,184
	School-Sponsored Athletics-Instruction	11-402-100-XXX	685,501	705,911	715,864
	Summer School	11-422-XXX-XXX	286,497	185,399	306,922
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	146,507	164,999	177,025
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,669,942	3,346,514	3,580,344
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	122,423	152,080	158,084
	Undistributed Expenditures-Health Services	11-000-213-XXX	624,518	656,319	718,701
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	910,054	1,014,853	1,009,277
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,405,800	2,222,769	2,371,138
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,523,176	1,617,756	1,685,490
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,560,821	1,607,572	1,664,037
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,997,797	2,131,030	2,315,031
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	553,909	504,453	586,085
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	30,578	83,108	101,458
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	816,321	905,982	892,752
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,235,978	2,519,378	2,495,397
	Undistributed Expenditures-Central Services	11-000-251-XXX	940,874	985,679	1,023,044
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	731,068	819,085	775,746
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,626,527	6,052,079	6,215,234
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,773,685	3,049,792	3,169,478
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,956,973	9,497,068	9,692,366
	Total Undistributed Expenditures			35,480,444	37,165,517
General Fund Current Expenses	Total General Current Expense		62,864,024	66,092,964	68,328,547

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	441,287	739,236	155,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	163,860	163,860	163,860
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		605,147	903,496	320,060
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	126,850	114,988	140,386
	General Fund Grand Total		63,596,021	67,111,448	68,788,993
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	550,118	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	169,478	331,686	568,180
	Support Services	20-218-200-XXX	40,468	643,614	692,660
	Facility Acquisition and Construction Services	20-218-400-XXX	3,060	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	213,006	975,300	1,260,840
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,116	6,537	4,903
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,259	12,138	9,103
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,860	4,655	3,491
	Nonpublic Security Aid	20-XXX-XXX-XXX	22,050	20,825	15,619
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	261,291	1,019,455	1,293,956
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	347,370	383,786	287,839
	Title II	20-XXX-XXX-XXX	85,849	73,146	54,860
	Title III	20-XXX-XXX-XXX	45,104	29,063	21,798
	Title IV	20-XXX-XXX-XXX	0	23,060	17,295
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	855,312	904,910	678,682
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	3,236	26,787	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	212,063	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	215,661	0
	Total Federal Projects	20-XXX-XXX-XXX	1,336,871	1,868,476	1,060,474
Special Revenue Fund Expenses	Total Special Revenue Funds		2,148,280	2,887,931	2,354,430

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,678,530	3,035,055	3,010,430
	Total Debt Service Funds		4,678,530	3,035,055	3,010,430
All Fund Expenses	Total Expenditures/Appropriations		70,422,831	73,034,434	74,153,853
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	269,060
	Total Expenditures Net of Transfers		70,422,831	73,034,434	73,884,793

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,864,556	3,083,387	2,851,187	2,851,587
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,458,800	1,458,800	983,800	608,800
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,714,920	2,770,459	1,945,634	1,335,052
	Repayment of Debt	51,813	17,724	5,179	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,057	\$15,346	\$16,921	\$16,796	\$17,445
Total Classroom Instruction	\$9,601	\$9,622	\$10,388	\$10,329	\$10,738
Classroom-Salaries and Benefits	\$8,701	\$8,730	\$9,387	\$9,165	\$9,637
Classroom-General Supplies and Textbooks	\$174	\$202	\$255	\$237	\$255
Classroom-Purchased Services	\$726	\$690	\$746	\$927	\$846
Total Support Services	\$2,472	\$2,644	\$2,960	\$2,849	\$3,043
Support Services-Salaries and Benefits	\$1,520	\$1,533	\$1,713	\$1,700	\$1,778
Total Administrative Costs	\$1,151	\$1,281	\$1,565	\$1,626	\$1,604
Administration Salaries and Benefits	\$802	\$848	\$1,028	\$1,050	\$1,056
Total Operations and Maintenance of Plant	\$1,572	\$1,525	\$1,700	\$1,686	\$1,743
Operations and Maintenance-Salaries and Benefits	\$148	\$147	\$185	\$185	\$186
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$262	\$274	\$308	\$306	\$315
Total Equipment Costs	\$80	\$120	\$41	\$206	\$44
Legal Costs	\$33	\$19	\$35	\$39	\$35
Employee Benefits as a percentage of salaries*	27.77%	26.44%	27.00%	26.90%	26.56%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	BTSD sells food service via outsourced contractor to St. Paul's School	0
Insurance Coverages and Benefits	BTSD is part of joint insurance funds for health benefits (SHIF) and workers' compensation (BACCEIC)	0
Municipal/Public Works	BTSD has an agreement with Burlington Township Police Department for school resource officers	0
	BTSD provides maintenance and electrical services to the Burlington Township Fire Department and Endeavor Emergency Squad	0
	BTSD obtains vehicle maintenance from the Township of Burlington	0
Recycling	BTSD provides composting services at schools and the Township of Burlington provides trash removal and recycling	0
Special Education Services	BTSD obtains special education services from Burlington County Special Services School District	0
Technology Services	BTSD provides technology services via outsourced contractor to Barnegat Township School District, Edgewater Park Township School District, Montgomery Township School District, Pemberton Township School District, Rancocas Valley Regional High School District, and Watchung Borough School District	0
Transportation Services, including Fuel	Various jointures exist - BTSD transports for other districts and other districts transport for BTSD	0
	BTSD obtains fuel for district vehicles from the Township of Burlington	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington Twp	(A) General Fund School Levy	43,728,011
	(D) Total School Levy	46,229,820
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,364,534,326
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,635,482,477
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8493
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9551
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6592
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7541

Employee Contract List for District

Name	Category	Measure
	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$152,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,777
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,393
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Britt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Giannotti	Job Title	Assistant Superintendent
	Job Title II	Special Education
	Base Annual Salary Amount	\$145,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Giannotti	Total Allowances Amount	\$16,693
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,394
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum on retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem maximum of 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Debra Grenz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll
	Base Annual Salary Amount	\$76,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Grenz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,087
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Debra Grenz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Scott	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$148,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$8,906
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,836	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement	

Employee Contract List for District

Name	Category	Measure
Elizabeth Scott	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem maximum of 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mary Ann Bell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mary Ann Bell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$25,726
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,373
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,086
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick pay
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Dudley-Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$79,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,258
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Dudley-Brown	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Bice	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$145,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicholas Bice	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,138
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem max at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robyn Hessberger	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robyn Hessberger	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,135
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,913
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robyn Hessberger	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported