

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	897.0	857.0	875.0
On Roll Special Ed Full-Time	165.0	155.0	158.0
On Roll Subtotal	1,062.0	1,012.0	1,033.0
In Private School Placements	5.0	7.0	9.0
Sent to Contracted Preschool	30.0	19.0	0.0
Sent to Other Districts Regular	8.0	5.0	41.0
Sent to Other Districts Special Ed	17.0	17.0	19.0
Received	36.0	22.0	5.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,302,900	8,385,929	8,553,648
	Total Tuition	10-1300	544,287	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	173,132	15,000	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	2,000
	Total Revenues from Local Sources		9,020,319	8,402,929	8,570,648
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	127,355	127,355	127,355
	Extraordinary Aid	10-3131	78,252	12,500	12,500
	Categorical Special Education Aid	10-3132	755,237	755,237	755,237
	Equalization Aid	10-3176	8,335,842	8,474,739	9,073,168
	Categorical Security Aid	10-3177	337,977	337,977	337,977
	Adjustment Aid	10-3178	1,025,803	1,025,803	1,025,803
	Total Revenues from State Sources		10,660,466	10,733,611	11,332,040
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	32,877	31,121	33,375
	Total Revenues from Federal Sources		32,877	31,121	33,375
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,600,000	2,250,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,370,000	1,500,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	126,458	100,000
	Withdrawal from Maintenance Reserve	10-310	0	154,000	396,400
	Withdrawal from Current Expense Emergency Reserve	10-312	0	250,000	0
	Adjustment for Prior Year Encumbrances		0	162,713	0
	Actual Revenues (Over)/Under Expenditures		-1,417,184	0	0
General Fund Revenues	Total Operating Budget		18,296,478	22,830,832	24,182,463
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	5,813	1,997	0
	Total Revenues from Local Sources	20-1XXX	5,813	1,997	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	213,944	268,954
	Preschool Education Aid	20-3218	1,069,291	1,172,580	1,202,556
	Other Restricted Entitlements	20-32XX	62,198	87,084	0
	Total Revenues from State Sources		1,131,489	1,473,608	1,471,510

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	352,840	592,762	371,482
	Title II	20-4451-4455	38,545	66,653	40,665
	Title III	20-4491-4494	24,810	6,421	3,825
	Title IV	20-4471-4474	29,391	36,948	25,732
	I.D.E.A. Part B (Handicapped)	20-4420-4429	388,396	461,065	337,982
	CARES Act Education Stabilization Fund	20-4530	0	350,198	0
	CARES-Digital Divide Grant	20-4531	0	5,525	0
	Coronavirus Relief Fund (CRF)	20-4532	0	98,172	0
	Total Revenues from Federal Sources			833,982	1,617,744
Special Revenue Fund Revenues	Total Grants and Entitlements		1,971,284	3,093,349	2,251,196
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	5,202	49,054	110,000
	Transfers from Capital Reserve	40-5210	0	126,458	100,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	291,316	291,316	257,962
	Interest on Investments	40-1510	1,875	0	0
	Miscellaneous	40-1XXX	1,875	0	0
	Total Revenues from Local Sources		293,191	291,316	257,962
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	12,287	7,078
	Total Local Repayment of Debt		298,393	479,115	475,040
	Actual Revenues (Over)/Under Expenditures		174,497	0	0
Debt Service Fund Revenues	Total Repayment of Debt		472,890	479,115	475,040
All Fund Revenues	Total Revenues/Sources		20,740,652	26,403,296	26,908,699
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	126,458	100,000
	Total Revenues/Sources Net of Transfers		20,740,652	26,276,838	26,808,699

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,595,440	5,230,452	5,647,107
	Special Education-Instruction	11-2XX-100-XXX	2,305,417	2,615,800	2,744,555
	Basic Skills/Remedial-Instruction	11-230-100-XXX	55,027	94,967	99,424
	Bilingual Education-Instruction	11-240-100-XXX	145,032	161,489	163,683
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	99,532	163,938	165,751
	School-Sponsored Athletics-Instruction	11-402-100-XXX	30,889	30,574	30,574
	Before/After School Programs	11-421-XXX-XXX	0	5,000	5,000
	Summer School	11-422-XXX-XXX	0	0	29,370
	Other Instructional Programs-Instruction	11-4XX-100-XXX	60,521	63,752	67,042
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,259,226	1,443,182	1,474,505
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	56,295	174,361	273,287
	Undistributed Expenditures-Health Services	11-000-213-XXX	269,333	285,539	310,950
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	350,590	389,230	462,016
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	78,998	155,880	158,988
	Undistributed Expenditures-Guidance	11-000-218-XXX	303,409	317,351	322,096
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	503,007	663,047	668,026
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	103,523	127,758	151,092
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	182,103	205,152	270,813
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	149,867	161,180	196,869
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	443,119	571,810	506,720
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	734,271	867,171	828,809
	Undistributed Expenditures-Central Services	11-000-251-XXX	346,618	396,885	375,575
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	211,192	288,532	203,556
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,026,773	2,370,765	2,637,532
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	316,473	444,220	444,620
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,806,012	3,710,154	4,047,130
	Total Undistributed Expenditures		10,140,809	12,572,217	13,332,584
General Fund Current Expenses	Total General Current Expense		17,432,667	20,938,189	22,285,090

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	97,621	218,938	160,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	766,190	1,388,607	1,513,277
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	126,458	100,000
	Increase In Capital Reserve	10-604	0	126,458	100,000
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay			863,811	1,862,461
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	30,182	21,696
	General Fund Grand Total		18,296,478	22,830,832	24,182,463
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,813	1,997	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	580,018	722,176	735,165
	Support Services	20-218-200-XXX	460,653	664,348	636,345
	Facility Acquisition and Construction Services	20-218-400-XXX	28,620	0	100,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,069,291	1,386,524	1,471,510
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,646	7,758	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	21,413	33,965	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,349	10,182	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,162	12,954	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,029	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,599	22,225	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,131,489	1,473,608	1,471,510
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	352,840	592,762	371,482
	Title II	20-XXX-XXX-XXX	38,545	66,653	40,665
	Title III	20-XXX-XXX-XXX	24,810	6,421	3,825
	Title IV	20-XXX-XXX-XXX	29,391	36,948	25,732
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	388,396	461,065	337,982
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	350,198	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	5,525	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	98,172	0
	Total Federal Projects	20-XXX-XXX-XXX	833,982	1,617,744	779,686

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		1,971,284	3,093,349	2,251,196
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	472,890	479,115	475,040
	Total Debt Service Funds		472,890	479,115	475,040
All Fund Expenses	Total Expenditures/Appropriations		20,740,652	26,403,296	26,908,699
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	126,458	100,000
	Total Expenditures Net of Transfers		20,740,652	26,276,838	26,808,699

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,938,768	4,995,086	3,627,086	2,129,086
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	651,782	962,782	808,782	412,382
	Legal Reserve	2,700,000	3,850,000	2,250,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	465,709	431,682	453,362	453,362
	Repayment of Debt	193,862	19,365	7,078	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,409	\$15,559	\$18,475	\$20,011	\$20,877
Total Classroom Instruction	\$8,365	\$8,777	\$10,371	\$11,141	\$11,764
Classroom-Salaries and Benefits	\$7,646	\$7,957	\$9,136	\$9,725	\$10,220
Classroom-General Supplies and Textbooks	\$224	\$258	\$351	\$503	\$564
Classroom-Purchased Services	\$495	\$561	\$884	\$913	\$980
Total Support Services	\$2,406	\$2,603	\$2,997	\$3,215	\$3,502
Support Services-Salaries and Benefits	\$1,795	\$1,981	\$2,425	\$2,565	\$2,679
Total Administrative Costs	\$1,946	\$1,921	\$2,175	\$2,505	\$2,243
Administration Salaries and Benefits	\$1,561	\$1,559	\$1,678	\$1,840	\$1,746
Total Operations and Maintenance of Plant	\$2,567	\$2,108	\$2,708	\$2,911	\$3,130
Operations and Maintenance-Salaries and Benefits	\$1,212	\$1,167	\$1,580	\$1,681	\$1,678
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$126	\$150	\$224	\$239	\$238
Total Equipment Costs	\$173	\$116	\$143	\$217	\$253
Legal Costs	\$33	\$44	\$58	\$67	\$59
Employee Benefits as a percentage of salaries*	28.19%	26.14%	32.75%	32.12%	33.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SOUTHERN NJ HIF	0
Municipal/Public Works	ALLIANCE FOR COOPERATIVE ENGERTY, ACES	0
Others	LUMBERTON TOWNSHIP BOE - EDC PROGRAM	0
Purchasing	EDUCATIONAL SERVICES COMMISSION OF NJ -ESCNJ COOPERATIVE	0
	HUNTERDON COUNTY ESC COOPERATIVE	0
	MONMOUTH OCEAN COUNTY EDUCATIONAL SERVICES COMMISSION	0
Special Education Services	BURLINGTON COUNTY SPECIAL SERVICES ESU	0
Technology Services	ALLIANCE FOR COOPERATIVE TECHNOLOGY, ACT	0
Transportation Services, including Fuel	BURLINGTON COUNTY SPECIAL SERVICES ESU	0
	PEMBERTON TOWNSHIP BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Mount Holly Twp	(A) General Fund School Levy	8,469,788
	(D) Total School Levy	8,744,427
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	645,899,878
	(H) Estimated Equalized Valuation (as of 10/01/20)	662,978,437
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3113
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3538
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2775
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3190

Employee Contract List for District

Name	Category	Measure
Evon DiGangi	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,380
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Evon DiGangi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Fishman	Job Title	Administrative Assistant
	Job Title II	Secy to the Superintendent
	Base Annual Salary Amount	\$79,169
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Karen Fishman	Total Allowances Amount	\$100
	Total Bonuses Amount	\$850
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Mungo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Mungo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,576
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only and min 10 yrs of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Mungo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Buffa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance
	Base Annual Salary Amount	\$90,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,750
Contractual Post-Employment Benefit Description of Payout of Sick days	At separation only and min of 15 years of service	

Employee Contract List for District

Name	Category	Measure
William Buffa	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported