

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,777.0	1,775.0	1,784.0
On Roll Special Ed Full-Time	393.0	373.0	375.0
On Roll Subtotal	2,170.0	2,148.0	2,159.0
In Private School Placements	19.0	17.0	19.0
Sent to Other Districts Regular	2.5	1.0	6.0
Sent to Other Districts Special Ed	10.0	7.5	17.0
Received	12.0	14.0	6.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,392,577	21,820,429	22,606,838
	Total Tuition	10-1300	268,203	236,843	192,047
	Transportation Fees from Other Local Education Authorities	10-1420-1440	128,244	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	236,000	236,000
	Interest Earned on Capital Reserve Funds	10-1XXX	41,448	18,000	18,000
	Other Restricted Miscellaneous Revenues	10-1XXX	516,118	0	0
	Total Revenues from Local Sources		22,346,590	22,411,272	23,152,885
General Fund Revenues from State Sources	School Choice Aid	10-3116	489,707	497,709	477,819
	Categorical Transportation Aid	10-3121	1,212,916	1,212,916	1,212,916
	Extraordinary Aid	10-3131	284,538	0	0
	Categorical Special Education Aid	10-3132	1,088,835	1,088,835	1,088,835
	Equalization Aid	10-3176	10,892,718	11,148,980	12,343,176
	Categorical Security Aid	10-3177	206,047	206,047	206,047
	Other State Aids	10-3XXX	16,530	0	0
Total Revenues from State Sources		14,191,291	14,154,487	15,328,793	
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	2,368,918	1,275,000	1,175,000
	Medicaid Reimbursement	10-4200	21,873	7,471	13,724
	Other Federal Grant Revenue-Passed Through State	10-42XX	191,814	0	0
	Total Revenues from Federal Sources		2,582,605	1,282,471	1,188,724
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,728,488	1,075,033
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,717,849	1,490,000
	Adjustment for Prior Year Encumbrances		0	7,431,218	0
	Actual Revenues (Over)/Under Expenditures		1,692,349	0	0
General Fund Revenues	Total Operating Budget		40,812,835	49,725,785	42,235,435
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	213,212	0	0
	Total Revenues from Local Sources	20-1XXX	213,212	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	9,861	24,765	21,265
	Total Revenues from State Sources		9,861	24,765	21,265

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	118,514	133,073	158,259
	Title II	20-4451-4455	33,581	24,647	27,943
	Title III	20-4491-4494	1,615	1,615	1,377
	Title IV	20-4471-4474	10,234	10,240	10,009
	I.D.E.A. Part B (Handicapped)	20-4420-4429	420,275	422,511	442,716
	Vocational Education	20-4430	0	43,754	37,504
	CARES Act Education Stabilization Fund	20-4530	15,560	93,890	0
	Coronavirus Relief Fund (CRF)	20-4532	0	88,146	0
	Other	20-4XXX	45,178	696	0
	Total Revenues from Federal Sources			644,957	818,572
Special Revenue Fund Revenues	Total Grants and Entitlements		868,030	843,337	699,073
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	662,573	0	0
	Transfers from Capital Reserve	40-5210	350,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,442,902	2,778,864	2,236,943
	Total Revenues from Local Sources		2,442,902	2,778,864	2,236,943
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	490,102	543,634	541,615
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	167,158	662,573
	Total Local Repayment of Debt		3,945,577	3,489,656	3,441,131
	Actual Revenues (Over)/Under Expenditures		-662,573	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,283,004	3,489,656	3,441,131
All Fund Revenues	Total Revenues/Sources		44,963,869	54,058,778	46,375,639
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	350,000	0	0
	Total Revenues/Sources Net of Transfers		44,613,869	54,058,778	46,375,639

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,329,993	11,249,224	11,636,926
	Special Education-Instruction	11-2XX-100-XXX	2,183,287	2,363,503	2,431,146
	Basic Skills/Remedial-Instruction	11-230-100-XXX	28,427	19,093	19,383
	Bilingual Education-Instruction	11-240-100-XXX	0	2,600	2,600
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	475,136	512,947	517,446
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	435,186	495,697	504,482
	School-Sponsored Athletics-Instruction	11-402-100-XXX	906,754	988,140	984,805
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,529,161	1,762,539	1,733,971
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	266,654	272,693	281,642
	Undistributed Expenditures-Health Services	11-000-213-XXX	521,939	539,714	562,402
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	186,208	284,538	289,120
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	952,509	1,111,956	1,111,183
	Undistributed Expenditures-Guidance	11-000-218-XXX	853,027	890,420	921,382
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	738,484	766,315	785,924
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	521,088	598,637	585,991
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	214,986	245,669	246,698
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	292,698	319,489	313,733
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	608,086	856,650	722,820
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,269,252	1,347,999	1,371,959
	Undistributed Expenditures-Central Services	11-000-251-XXX	528,536	576,145	591,026
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	26,859	70,815	72,518
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,914,502	3,814,937	3,645,105
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,245,923	2,587,015	2,621,156
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,757,524	7,528,401	8,066,495
	Total Undistributed Expenditures			20,427,436	23,573,932
General Fund Current Expenses	Total General Current Expense		34,786,219	39,205,136	40,019,913

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	606,344	56,542	20,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,070,272	10,446,107	2,177,522
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	350,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	18,000	18,000
	Total Capital Outlay		6,026,616	10,520,649	2,215,522
General Fund Expenses and Transfers	General Fund Grand Total		40,812,835	49,725,785	42,235,435
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	213,212	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	834	896	977
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,312	16,224	15,676
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,454	5,384	2,980
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,649	1,649	1,632
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	612	612	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	9,861	24,765	21,265
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	118,514	133,073	158,259
	Title II	20-XXX-XXX-XXX	33,581	24,647	27,943
	Title III	20-XXX-XXX-XXX	1,615	1,615	1,377
	Title IV	20-XXX-XXX-XXX	10,234	10,240	10,009
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	420,275	422,511	442,716
	Vocational Education	20-XXX-XXX-XXX	0	43,754	37,504
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	15,560	93,890	0
	Other	20-XXX-XXX-XXX	45,178	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	88,146	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx		696	0
	Total Federal Projects	20-XXX-XXX-XXX	644,957	818,572	677,808
Special Revenue Fund Expenses	Total Special Revenue Funds		868,030	843,337	699,073
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,283,004	3,489,656	3,441,131
	Total Debt Service Funds		3,283,004	3,489,656	3,441,131
All Fund Expenses	Total Expenditures/Appropriations		44,963,869	54,058,778	46,375,639

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	350,000	0	0
	Total Expenditures Net of Transfers		44,613,869	54,058,778	46,375,639

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,084,168	4,568,346	2,368,497	896,497
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	304,152	547,273	243,121	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	8,133,746	1,576,841	1,746,052	1,746,052
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,883,677	3,827,393	2,753,057	1,921,145
	Repayment of Debt	167,158	829,731	662,573	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,264	\$14,048	\$15,087	\$15,834	\$16,109
Total Classroom Instruction	\$7,663	\$7,714	\$8,139	\$8,465	\$8,795
Classroom-Salaries and Benefits	\$6,975	\$7,136	\$7,422	\$7,635	\$7,924
Classroom-General Supplies and Textbooks	\$356	\$263	\$350	\$444	\$411
Classroom-Purchased Services	\$333	\$314	\$367	\$386	\$460
Total Support Services	\$2,655	\$2,593	\$2,786	\$2,874	\$2,897
Support Services-Salaries and Benefits	\$1,973	\$2,019	\$2,083	\$2,148	\$2,183
Total Administrative Costs	\$1,400	\$1,360	\$1,449	\$1,566	\$1,550
Administration Salaries and Benefits	\$1,271	\$1,216	\$1,246	\$1,283	\$1,338
Total Operations and Maintenance of Plant	\$1,624	\$1,703	\$1,995	\$2,175	\$2,113
Operations and Maintenance-Salaries and Benefits	\$891	\$1,039	\$1,121	\$1,159	\$1,211
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$752	\$652	\$688	\$724	\$724
Total Equipment Costs	\$97	\$281	\$9	\$26	\$9
Legal Costs	\$3	\$14	\$15	\$16	\$15
Employee Benefits as a percentage of salaries*	34.80%	32.53%	34.37%	34.31%	35.76%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Duplicating Services - shared copying services with Elementary Constituent School Districts.	0
Insurance Coverages and Benefits	Burlington County Insurance Pool Joint Insurance Fund (BCIP JIF)	0
	Schools Health Insurance Fund (SHIF)	0
Municipal/Public Works	Facilities Management Services - Use of facilities for local athletic recreation leagues sponsored through the municipalities.	0
Professional Staff Development	Professional Development - shared professional development opportunities with Elementary Constituent School Districts.	0
Purchasing	Educational Services Commission of New Jersey (ESCNJ) - Jointure for capital assets, equipment & supplies.	0
	Use of various national and local purchasing cooperatives for purchase and or installation of capital assets, equipment, including labor.	0
Special Education Services	Burlington County Special Services School District Educational Services Unit (BCSSSD ESU) - OT,PT, Speech services	0
Technology Services	NBCRSD Technology Services - Shared Technology services with Elementary Constituent School Districts	0
	NBCRSD Technology Services - Shared Technology services with Hainesport Elementary School District	0
Transportation Services, including Fuel	NBCRSD Transportation Services - Shared Transportation services with Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Shared Vehicle Maintenance services with Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Provide transportation routing of students & DRTRS reporting for Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Shared Fuel Depot with local Municipality & Elementary Constituent School Districts	0
	NBCRSD Vehicle Maintenance Services - Shared vehicle maintenance and repair with Mansfield Township Police Dept.	0

Estimated Tax Rates

Municipality	Category	Amount
Chesterfield	(A) General Fund School Levy	5,939,549
	(D) Total School Levy	6,527,266
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	821,807,556
	(H) Estimated Equalized Valuation (as of 10/01/20)	849,110,867
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7227
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7943
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6995
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7687
Mansfield Twp	(A) General Fund School Levy	10,637,686
	(D) Total School Levy	11,690,283
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,010,169,520
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,261,472,708
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0531
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1573
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8433
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9267
North Hanover Twp	(A) General Fund School Levy	2,897,431
	(D) Total School Levy	3,184,131
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	434,656,090
	(H) Estimated Equalized Valuation (as of 10/01/20)	450,014,363
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6666
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7326
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6439
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7076
Springfield Twp	(A) General Fund School Levy	3,132,172
	(D) Total School Levy	3,442,100
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	387,049,638
	(H) Estimated Equalized Valuation (as of 10/01/20)	441,611,391
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8092

Estimated Tax Rates

Municipality	Category	Amount
Springfield Twp	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8893
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7093
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7794

Employee Contract List for District

Name	Category	Measure
Harold Mee	Job Title	Other
	Job Title II	Bus Mechanic
	Base Annual Salary Amount	\$87,687
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	5010
	Job Title Other District	Bus Mechanic
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,134
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$8000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Harold Mee	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hina Shah	Job Title	Other
	Job Title II	Clinical Counselor
	Base Annual Salary Amount	\$88,335
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Hina Shah	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Sarruda Ed.D	Job Title	Superintendent
	Job Title II	-
	Base Annual Salary Amount	\$229,378
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Sarruda Ed.D	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,165
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$99,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$30k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 40 days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Sarruda Ed.D	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Williams	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,592
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$440
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,541
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a

Employee Contract List for District

Name	Category	Measure
Jamie Williams	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mary Csontos	Job Title	Other
	Job Title II	Asst. to Superintendent
	Base Annual Salary Amount	\$104,159
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mary Csontos	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,246
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,020
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Harris	Job Title	Other
	Job Title II	Senior Tech
	Base Annual Salary Amount	\$95,277
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	3010
	Job Title Other District	Senior Tech
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,925
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$8000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Harris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Kaz	Job Title	Business Administrator
	Job Title II	-
	Base Annual Salary Amount	\$176,454
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Kaz	Total Allowances Amount	\$2,751
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$5,294
	Total Contractual Post-Employment Benefit Amount	\$52,327
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15k upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 40 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steve Lee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Technology
	Base Annual Salary Amount	\$131,482
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	2960

Employee Contract List for District

Name	Category	Measure
Steve Lee	Job Title Other District	Dir. of Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,944
	Total Contractual Post-Employment Benefit Amount	\$36,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Lee	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracy Lynch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Transportation
	Base Annual Salary Amount	\$94,415
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0830
	Job Title Other District	Dir. of Transportation
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$696
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,832
	Total Contractual Post-Employment Benefit Amount	\$20,692
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000	

Employee Contract List for District

Name	Category	Measure
Tracy Lynch	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
William Mckee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$116,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Mckee	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,506
	Total Contractual Post-Employment Benefit Amount	\$34,479
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported