

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	568.0	553.0	553.0
On Roll Special Ed Full-Time	101.0	103.0	103.0
On Roll Subtotal	669.0	656.0	656.0
In Private School Placements	2.0	2.0	2.0
Sent to Other Districts Special Ed	1.0	2.0	2.0
Received	13.0	7.0	7.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,832,419	8,067,327	8,228,674
	Total Tuition	10-1300	69,286	37,014	21,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	53,556	20,001	0
	Rents and Royalties	10-1910	13,620	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	123,551	167,000	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	7,930	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	25,876	4,000	5,500
	Total Revenues from Local Sources		8,126,238	8,306,342	8,366,174
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	344,597	344,597	344,597
	Extraordinary Aid	10-3131	208,424	100,000	100,000
	Categorical Special Education Aid	10-3132	543,635	543,635	543,635
	Equalization Aid	10-3176	3,405,745	3,356,907	2,674,065
	Categorical Security Aid	10-3177	66,283	66,283	66,283
	Adjustment Aid	10-3178	556,289	0	0
	Total Revenues from State Sources		5,124,973	4,411,422	3,728,580
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	4,576	0	0
	Medicaid Reimbursement	10-4200	0	14,495	0
	Total Revenues from Federal Sources		4,576	14,495	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	797,882	784,516	850,317
	Withdrawal from Maintenance Reserve	10-310	0	0	75,000
	Withdrawal from Current Expense Emergency Reserve	10-312	64	0	0
	Actual Revenues (Over)/Under Expenditures		-1,018,503	0	0
General Fund Revenues	Total Operating Budget		13,035,230	13,516,775	13,020,071
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	45,116
	Scholarship Fund Revenue	20-1770	0	0	9,880
	Other Revenue from Local Sources	20-1XXX	4,944	17,956	0
	Total Revenues from Local Sources	20-1XXX	4,944	17,956	54,996

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	31,500	53,370	45,364
	Title II	20-4451-4455	0	12,328	10,478
	Title III	20-4491-4494	1,285	1,066	906
	Title IV	20-4471-4474	0	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	183,393	184,584	156,896
	CARES Act Education Stabilization Fund	20-4530	0	41,006	0
	CARES-Digital Divide Grant	20-4531	0	11,631	0
	Coronavirus Relief Fund (CRF)	20-4532	0	23,387	0
	CRRSA Act-ESSER II	20-4534		0	174,934
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			216,178	337,372
Special Revenue Fund Revenues	Total Grants and Entitlements		221,122	355,328	522,074
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	676,227	684,696	690,000
	Total Revenues from Local Sources		676,227	684,696	690,000
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	85,769	79,942	76,503
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		761,996	764,639	766,503
	Actual Revenues (Over)/Under Expenditures		38,866	0	0
Debt Service Fund Revenues	Total Repayment of Debt		800,862	764,639	766,503
All Fund Revenues	Total Revenues/Sources		14,057,214	14,636,742	14,308,648
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,057,214	14,636,742	14,308,648

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,611,741	3,772,684	3,541,873
	Special Education-Instruction	11-2XX-100-XXX	1,066,665	1,250,429	1,317,266
	Basic Skills/Remedial-Instruction	11-230-100-XXX	290,020	322,404	340,565
	Bilingual Education-Instruction	11-240-100-XXX	0	1,500	1,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	25,912	41,990	41,990
	School-Sponsored Athletics-Instruction	11-402-100-XXX	47,737	58,893	58,893
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	161,377	333,058	321,804
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,119	43,365	44,115
	Undistributed Expenditures-Health Services	11-000-213-XXX	192,709	201,290	209,299
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	213,197	245,084	249,597
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	175,735	178,924	148,615
	Undistributed Expenditures-Guidance	11-000-218-XXX	192,447	197,256	206,757
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	257,525	309,305	253,280
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	137,224	149,218	121,768
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	313,743	368,071	261,262
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,681	7,600	7,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	316,127	353,036	339,490
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	319,200	362,357	242,197
	Undistributed Expenditures-Central Services	11-000-251-XXX	243,321	280,461	260,686
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	55,266	1,750	1,750
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,193,055	1,128,121	1,220,753
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	504,686	485,314	534,985
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,706,445	3,121,589	3,050,980
Total Undistributed Expenditures			7,021,857	7,765,799	7,474,938
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	7,930	1,000	1,000
	Increase In Maintenance Reserve	10-606	250,000	0	0
General Fund Current Expenses	Total General Current Expense		12,321,862	13,214,699	12,778,025

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	158,465	101,000	95,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	149,027	197,076	141,546
	Increase In Capital Reserve	10-604	380,000	0	0
	Interest Deposit to Capital Reserve	10-604	25,876	4,000	5,500
	Total Capital Outlay		713,368	302,076	242,046
General Fund Expenses and Transfers	General Fund Grand Total		13,035,230	13,516,775	13,020,071
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,944	17,956	0
	Student Activity Fund	20-475-XXX-XXX	0	0	45,116
	Scholarship Fund	20-476-XXX-XXX	0	0	9,880
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	31,500	53,370	45,364
	Title II	20-XXX-XXX-XXX	0	12,328	10,478
	Title III	20-XXX-XXX-XXX	1,285	1,066	906
	Title IV	20-XXX-XXX-XXX	0	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	183,393	184,584	156,896
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	41,006	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	11,631	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	23,387	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	174,934
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	216,178	337,372	467,078
Special Revenue Fund Expenses	Total Special Revenue Funds		221,122	355,328	522,074
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	800,862	764,639	766,503
	Total Debt Service Funds		800,862	764,639	766,503
All Fund Expenses	Total Expenditures/Appropriations		14,057,214	14,636,742	14,308,648
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,057,214	14,636,742	14,308,648

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,068,215	1,474,090	1,478,090	1,483,590
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	327,359	585,288	586,288	512,288
	Legal Reserve	1,450,000	1,462,229	762,229	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	64	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	408,676	442,940	358,424	270,336
	Repayment of Debt	38,867	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,515	\$16,773	\$18,689	\$18,895	\$18,171
Total Classroom Instruction	\$9,979	\$9,718	\$11,096	\$11,076	\$10,857
Classroom-Salaries and Benefits	\$9,171	\$8,983	\$10,134	\$10,071	\$10,037
Classroom-General Supplies and Textbooks	\$270	\$231	\$322	\$367	\$348
Classroom-Purchased Services	\$538	\$503	\$640	\$638	\$472
Total Support Services	\$3,226	\$2,950	\$3,404	\$3,452	\$3,028
Support Services-Salaries and Benefits	\$2,648	\$2,649	\$2,896	\$2,961	\$2,530
Total Administrative Costs	\$1,843	\$1,746	\$1,820	\$1,962	\$1,687
Administration Salaries and Benefits	\$1,552	\$1,386	\$1,509	\$1,519	\$1,373
Total Operations and Maintenance of Plant	\$2,139	\$2,046	\$1,979	\$2,020	\$2,195
Operations and Maintenance-Salaries and Benefits	\$1,195	\$1,084	\$995	\$1,035	\$1,147
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$153	\$143	\$203	\$203	\$204
Total Equipment Costs	\$75	\$233	\$154	\$154	\$145
Legal Costs	\$81	\$94	\$46	\$53	\$46
Employee Benefits as a percentage of salaries*	36.76%	36.58%	41.06%	40.93%	41.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Snow Removal	0
Special Education Services	LDTC Services	0

Estimated Tax Rates

Municipality	Category	Amount
Tabernacle Twp	(A) General Fund School Levy	8,228,674
	(D) Total School Levy	8,918,674
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	676,606,989
	(H) Estimated Equalized Valuation (as of 10/01/20)	749,583,882
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2162
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3181
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0978
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1898

Employee Contract List for District

Name	Category	Measure
Casey McKeen	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	09/09/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not to exceed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Casey McKeen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kyle Calderwood	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/20/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	6
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kyle Calderwood	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem @ 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not to exceed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Melissa Gallagher	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Gallagher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,232
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not to exceed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Gallagher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Palmieri	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,025
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27,093
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,076
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed	

Employee Contract List for District

Name	Category	Measure
Patricia Palmieri	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not to exceed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Shaun Banin	Additional Comment 1
Additional Comment 2		None Reported
Additional Comment 3		None Reported
Job Title		Superintendent
Job Title II		None Reported
Base Annual Salary Amount		\$135,000
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/20
End Date of Contract	06/30/23	
Contracted Number of Annual Work Days	260	
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Shaun Banin	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not to exceed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported