

**Summary of Vital Statistics
Comparative Spending Guide 2006
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	GREATER EGG HARBOR REG	\$10,342	47%	44%	2%	1%	6%	0%	14.0	122.2	139.7	15.7%
ATLANTIC	MAINLAND REGIONAL	\$10,817	30%	63%	1%	0%	4%	2%	12.9	93.9	184.7	14.9%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$14,083	5%	92%	1%	0%	1%	1%	11.8	137.0	107.5	12.6%
BERGEN	NORTHERN HIGHLANDS REG	\$13,230	3%	77%	1%	14%	4%	1%	11.4	87.2	124.6	9.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$13,715	5%	89%	1%	1%	4%	0%	12.0	53.8	110.1	17.1%
BERGEN	PASCACK VALLEY REGIONAL	\$15,292	5%	94%	1%	0%	0%	0%	12.4	80.6	105.8	12.7%
BERGEN	RAMAPO-INDIAN HILL REG	\$14,998	4%	93%	1%	0%	1%	1%	12.1	107.1	97.0	13.2%
BERGEN	RIVER DELL REGIONAL	\$12,847	5%	91%	0%	1%	2%	1%	13.1	88.6	99.3	11.3%
BURLINGTON	LENAPE REGIONAL	\$12,042	25%	73%	1%	0%	1%	0%	12.3	84.6	184.4	13.6%
BURLINGTON	NORTHERN BURLINGTON REG	\$11,105	39%	50%	5%	0%	5%	1%	12.1	88.4	129.1	15.2%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$9,081	45%	40%	2%	3%	9%	1%	17.2	98.3	137.0	19.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$9,796	47%	48%	2%	0%	3%	0%	15.8	88.0	118.7	13.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$11,078	32%	60%	1%	0%	5%	2%	15.0	102.5	159.6	12.2%
CAMDEN	STERLING HIGH SCHOOL DIST	\$11,871	36%	48%	2%	13%	0%	1%	13.8	84.3	136.5	17.3%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$11,349	36%	56%	3%	0%	4%	1%	12.5	103.8	167.0	22.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$10,105	52%	44%	2%	0%	1%	1%	13.1	125.1	172.1	14.3%
ESSEX	WEST ESSEX REGIONAL	\$13,776	5%	92%	1%	0%	1%	1%	12.0	86.3	119.5	12.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$9,085	44%	51%	2%	0%	2%	1%	13.8	105.3	217.6	12.6%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$10,458	56%	38%	2%	0%	3%	1%	13.1	96.4	130.8	13.6%
GLOUCESTER	GATEWAY REGIONAL	\$11,448	43%	46%	2%	0%	4%	5%	11.5	69.8	87.4	18.1%
GLOUCESTER	KINGSWAY REGIONAL	\$9,668	26%	47%	1%	15%	9%	2%	14.3	122.4	172.5	11.8%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$12,423	26%	72%	1%	0%	1%	0%	12.3	76.3	114.4	12.8%
HUNTERDON	HUNTERDON CENTRAL REG	\$14,040	12%	85%	1%	0%	2%	0%	12.0	90.7	137.8	13.1%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$13,588	12%	86%	1%	0%	0%	1%	13.2	75.9	146.0	13.8%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$17,717	9%	87%	1%	1%	2%	0%	7.6	32.2	80.4	19.9%
MONMOUTH	FREEHOLD REGIONAL	\$9,752	29%	66%	1%	0%	4%	0%	14.7	127.5	158.5	11.3%
MONMOUTH	HENRY HUDSON REGIONAL	\$12,754	13%	80%	2%	0%	4%	1%	12.5	60.8	80.3	20.4%
MONMOUTH	MONMOUTH REGIONAL	\$14,546	17%	73%	3%	0%	5%	2%	10.4	70.0	88.8	16.0%
MONMOUTH	RED BANK REGIONAL	\$14,014	9%	70%	1%	12%	6%	2%	11.6	71.3	112.5	13.8%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$13,185	4%	84%	1%	1%	6%	4%	12.1	87.3	94.3	14.1%
MONMOUTH	SHORE REGIONAL	\$13,371	6%	92%	1%	0%	0%	1%	13.7	70.4	102.6	13.6%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2006
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MORRIS	HANOVER PARK REGIONAL	\$14,360	5%	87%	1%	0%	7%	0%	11.8	79.4	117.8	11.9%
MORRIS	MORRIS HILLS REGIONAL	\$13,389	12%	84%	1%	0%	2%	1%	12.0	76.7	126.9	13.5%
MORRIS	WEST MORRIS REGIONAL	\$13,368	12%	78%	1%	0%	7%	2%	12.2	81.4	136.3	12.5%
OCEAN	CENTRAL REGIONAL	\$11,411	11%	80%	2%	0%	6%	1%	13.9	83.5	166.9	16.5%
OCEAN	PINELANDS REGIONAL	\$11,551	45%	50%	2%	0%	3%	0%	10.7	72.6	139.4	22.0%
OCEAN	SOUTHERN REGIONAL	\$12,200	5%	67%	1%	21%	2%	4%	13.1	107.6	144.1	17.4%
PASSAIC	LAKELAND REGIONAL	\$13,458	25%	71%	1%	0%	2%	1%	12.7	93.3	101.0	14.3%
PASSAIC	PASSAIC CO MANCHESTER REG	\$11,616	32%	58%	2%	0%	2%	6%	12.3	82.6	128.0	13.0%
PASSAIC	PASSAIC VALLEY REGIONAL	\$11,344	7%	89%	1%	0%	2%	1%	13.6	100.7	117.5	11.9%
SOMERSET	WATCHUNG HILLS REGIONAL	\$12,119	4%	79%	1%	14%	1%	1%	12.7	93.0	166.7	14.6%
SUSSEX	HIGH POINT REGIONAL	\$12,446	32%	63%	2%	0%	3%	0%	12.4	90.1	105.9	13.4%
SUSSEX	KITTATINNY REGIONAL	\$11,257	34%	57%	4%	0%	2%	3%	12.4	89.8	132.3	10.3%
SUSSEX	LENAPE VALLEY REGIONAL	\$11,840	31%	65%	1%	0%	2%	1%	12.9	72.4	100.4	11.6%
SUSSEX	WALLKILL VALLEY REGIONAL	\$12,649	36%	58%	1%	0%	5%	0%	14.2	91.0	89.1	13.4%
WARREN	NORTH WARREN REGIONAL	\$11,122	32%	63%	1%	0%	3%	1%	13.6	84.1	140.1	14.7%
WARREN	WARREN HILLS REGIONAL	\$11,090	33%	53%	2%	4%	6%	2%	13.1	98.8	128.9	16.3%

Total Cost Per Pupil - Indicator 1
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type 7-12	\$10,321		\$10,907		\$11,387	
State median - Operating Type 7-12	\$10,390		\$10,996		\$11,380	
State average - Operating Type 9-12	\$11,259		\$11,603		\$11,925	
State median - Operating Type 9-12	\$11,730		\$12,294		\$12,649	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	
Low to High Ranges	\$7,984 — \$16,765		\$8,525 — \$16,319		\$9,081 — \$17,717	

COUNTY	DISTRICT						
ATLANTIC	GREATER EGG HARBOR REG	\$10,064	10	\$10,628	12	\$10,342	7
ATLANTIC	MAINLAND REGIONAL	\$9,705	9	\$10,524	11	\$10,817	9
BERGEN	CARLSTADT-EAST RUTHERFORD	\$13,362	41	\$14,699	44	\$14,083	42
BERGEN	NORTHERN HIGHLANDS REG	\$12,392	33	\$13,119	36	\$13,230	32
BERGEN	NORTHERN VALLEY REGIONAL	\$13,821	44	\$13,788	43	\$13,715	38
BERGEN	PASCACK VALLEY REGIONAL	\$14,637	46	\$15,030	46	\$15,292	46
BERGEN	RAMAPO-INDIAN HILL REG	\$14,098	45	\$14,848	45	\$14,998	45
BERGEN	RIVER DELL REGIONAL	\$12,298	32	\$12,231	29	\$12,847	30
BURLINGTON	LENAPE REGIONAL	\$11,695	27	\$11,628	23	\$12,042	23
BURLINGTON	NORTHERN BURLINGTON REG	\$10,188	12	\$11,143	16	\$11,105	12
BURLINGTON	RANOCAS VALLEY REGIONAL	\$7,984	1	\$8,525	1	\$9,081	1
CAMDEN	BLACK HORSE PIKE REGIONAL	\$9,299	7	\$9,952	5	\$9,796	5
CAMDEN	EASTERN CAMDEN COUNTY REG	\$10,270	15	\$10,287	10	\$11,078	10
CAMDEN	STERLING HIGH SCHOOL DIST	\$11,778	29	\$11,494	20	\$11,871	22
CAPE MAY	LOWER CAPE MAY REGIONAL	\$10,267	14	\$10,830	14	\$11,349	16
CUMBERLAND	CUMBERLAND REGIONAL	\$9,613	8	\$10,116	8	\$10,105	6
ESSEX	WEST ESSEX REGIONAL	\$12,995	39	\$13,370	40	\$13,776	39
GLOUCESTER	CLEARVIEW REGIONAL	\$8,451	2	\$8,942	3	\$9,085	2
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$9,240	6	\$9,962	6	\$10,458	8
GLOUCESTER	GATEWAY REGIONAL	\$10,512	16	\$11,246	17	\$11,448	18
GLOUCESTER	KINGSWAY REGIONAL	\$8,798	3	\$8,928	2	\$9,668	3
HUNTERDON	DELAWARE VALLEY REGIONAL	\$11,352	25	\$12,752	33	\$12,423	26
HUNTERDON	HUNTERDON CENTRAL REG	\$12,623	35	\$13,211	38	\$14,040	41

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type 7-12	\$10,321		\$10,907		\$11,387	
State median - Operating Type 7-12	\$10,390		\$10,996		\$11,380	
State average - Operating Type 9-12	\$11,259		\$11,603		\$11,925	
State median - Operating Type 9-12	\$11,730		\$12,294		\$12,649	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	
Low to High Ranges	\$7,984 — \$16,765		\$8,525 — \$16,319		\$9,081 — \$17,717	

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$12,823	37	\$12,945	35	\$13,588	37
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$16,765	47	\$16,319	47	\$17,717	47
MONMOUTH	FREEHOLD REGIONAL	\$9,069	5	\$9,381	4	\$9,752	4
MONMOUTH	HENRY HUDSON REGIONAL	\$11,886	30	\$12,192	28	\$12,754	29
MONMOUTH	MONMOUTH REGIONAL	\$13,681	42	\$13,622	42	\$14,546	44
MONMOUTH	RED BANK REGIONAL	\$11,350	24	\$12,792	34	\$14,014	40
MONMOUTH	RUMSON-FAIR HAVEN REG	\$12,408	34	\$11,831	24	\$13,185	31
MONMOUTH	SHORE REGIONAL	\$12,636	36	\$13,135	37	\$13,371	34
MORRIS	HANOVER PARK REGIONAL	\$13,166	40	\$13,286	39	\$14,360	43
MORRIS	MORRIS HILLS REGIONAL	\$13,699	43	\$13,552	41	\$13,389	35
MORRIS	WEST MORRIS REGIONAL	\$12,051	31	\$12,382	31	\$13,368	33
OCEAN	CENTRAL REGIONAL	\$9,040	4	\$9,989	7	\$11,411	17
OCEAN	PINELANDS REGIONAL	\$10,692	20	\$11,609	21	\$11,551	19
OCEAN	SOUTHERN REGIONAL	\$10,666	18	\$11,613	22	\$12,200	25
PASSAIC	LAKELAND REGIONAL	\$12,861	38	\$12,294	30	\$13,458	36
PASSAIC	PASSAIC CO MANCHESTER REG	\$10,621	17	\$11,431	19	\$11,616	20
PASSAIC	PASSAIC VALLEY REGIONAL	\$11,201	22	\$11,387	18	\$11,344	15
SOMERSET	WATCHUNG HILLS REGIONAL	\$11,576	26	\$11,869	26	\$12,119	24
SUSSEX	HIGH POINT REGIONAL	\$11,730	28	\$12,617	32	\$12,446	27
SUSSEX	KITTATINNY REGIONAL	\$10,670	19	\$10,848	15	\$11,257	14
SUSSEX	LENAPE VALLEY REGIONAL	\$11,316	23	\$11,864	25	\$11,840	21
SUSSEX	WALLKILL VALLEY REGIONAL	\$11,000	21	\$11,935	27	\$12,649	28
WARREN	NORTH WARREN REGIONAL	\$10,170	11	\$10,186	9	\$11,122	13

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	
State average - Operating Type 7-12	\$10,321		\$10,907		\$11,387		
State median - Operating Type 7-12	\$10,390		\$10,996		\$11,380		
State average - Operating Type 9-12	\$11,259		\$11,603		\$11,925		
State median - Operating Type 9-12	\$11,730		\$12,294		\$12,649		
State average - All operating types	\$10,587		\$11,134		\$11,554		
State median - All operating types	\$9,866		\$10,435		\$10,787		
Low to High Ranges	\$7,984 — \$16,765		\$8,525 — \$16,319		\$9,081 — \$17,717		
COUNTY	DISTRICT						
WARREN	WARREN HILLS REGIONAL	\$10,247	13	\$10,755	13	\$11,090	11

THIS PAGE INTENTIONALLY LEFT BLANK

Total Classroom Instruction - Indicator 2
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$5,974			\$6,392			\$6,512		
State median - Operating Type 7-12	\$6,028			\$6,232			\$6,348		
State average - Operating Type 9-12	\$6,131			\$6,444			\$6,624		
State median - Operating Type 9-12	\$6,389			\$6,805			\$7,378		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges

\$4,041 — \$9,161

48.3% — 63.8%

\$4,351 — \$9,212

48.8% — 66.3%

\$4,651 — \$10,271

48.4% — 62.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$5,523	8	54.9%	\$5,953	10	56.0%	\$5,748	6	55.6%
ATLANTIC	MAINLAND REGIONAL	\$5,899	14	60.8%	\$6,314	20	60.0%	\$6,397	20	59.1%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$7,857	45	58.8%	\$8,896	46	60.5%	\$8,383	46	59.5%
BERGEN	NORTHERN HIGHLANDS REG	\$7,020	36	56.6%	\$7,572	38	57.7%	\$7,545	35	57.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$7,626	43	55.2%	\$7,555	37	54.8%	\$7,555	36	55.1%
BERGEN	PASCACK VALLEY REGIONAL	\$8,132	46	55.6%	\$8,270	45	55.0%	\$8,365	45	54.7%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,273	39	51.6%	\$7,600	39	51.2%	\$7,830	43	52.2%
BERGEN	RIVER DELL REGIONAL	\$7,852	44	63.8%	\$7,120	34	58.2%	\$7,404	30	57.6%
BURLINGTON	LENAPE REGIONAL	\$6,024	19	51.5%	\$6,631	23	57.0%	\$6,730	22	55.9%
BURLINGTON	NORTHERN BURLINGTON REG	\$5,870	13	57.6%	\$6,138	14	55.1%	\$6,134	9	55.2%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$4,041	1	50.6%	\$4,351	1	51.0%	\$4,651	1	51.2%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$5,012	5	53.9%	\$5,241	4	52.7%	\$5,147	2	52.5%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$5,968	16	58.1%	\$5,771	8	56.1%	\$6,086	8	54.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$6,307	25	53.6%	\$5,975	12	52.0%	\$6,655	21	56.1%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$6,368	27	62.0%	\$6,779	26	62.6%	\$7,134	26	62.9%
CUMBERLAND	CUMBERLAND REGIONAL	\$5,772	10	60.0%	\$6,155	15	60.8%	\$6,146	10	60.8%
ESSEX	WEST ESSEX REGIONAL	\$7,298	40	56.2%	\$7,619	41	57.0%	\$7,753	40	56.3%
GLOUCESTER	CLEARVIEW REGIONAL	\$5,112	6	60.5%	\$5,321	5	59.5%	\$5,513	5	60.7%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$5,309	7	57.5%	\$5,667	7	56.9%	\$5,898	7	56.4%
GLOUCESTER	GATEWAY REGIONAL	\$5,849	12	55.6%	\$6,215	17	55.3%	\$6,347	17	55.4%
GLOUCESTER	KINGSWAY REGIONAL	\$4,901	4	55.7%	\$5,035	3	56.4%	\$5,391	3	55.8%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$6,389	28	56.3%	\$6,789	27	53.2%	\$6,819	23	54.9%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$5,974			\$6,392			\$6,512		
State median - Operating Type 7-12	\$6,028			\$6,232			\$6,348		
State average - Operating Type 9-12	\$6,131			\$6,444			\$6,624		
State median - Operating Type 9-12	\$6,389			\$6,805			\$7,378		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges

\$4,041 — \$9,161

48.3%—63.8%

\$4,351 — \$9,212

48.8%—66.3%

\$4,651 — \$10,271

48.4%—62.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$6,833	31	54.1%	\$7,053	29	53.4%	\$7,449	32	53.1%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$7,477	42	58.3%	\$7,496	35	57.9%	\$7,421	31	54.6%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$9,161	47	54.6%	\$9,212	47	56.5%	\$10,271	47	58.0%
MONMOUTH	FREEHOLD REGIONAL	\$4,851	3	53.5%	\$5,029	2	53.6%	\$5,501	4	56.4%
MONMOUTH	HENRY HUDSON REGIONAL	\$6,212	23	52.3%	\$5,951	9	48.8%	\$6,175	11	48.4%
MONMOUTH	MONMOUTH REGIONAL	\$7,310	41	53.4%	\$7,799	44	57.3%	\$7,806	42	53.7%
MONMOUTH	RED BANK REGIONAL	\$6,046	20	53.3%	\$7,057	30	55.2%	\$7,636	38	54.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$6,861	32	55.3%	\$6,525	22	55.2%	\$7,581	37	57.5%
MONMOUTH	SHORE REGIONAL	\$6,108	22	48.3%	\$6,805	28	51.8%	\$7,349	28	55.0%
MORRIS	HANOVER PARK REGIONAL	\$7,105	38	54.0%	\$7,103	32	53.5%	\$7,805	41	54.4%
MORRIS	MORRIS HILLS REGIONAL	\$6,888	33	50.3%	\$7,641	42	56.4%	\$7,503	33	56.0%
MORRIS	WEST MORRIS REGIONAL	\$6,928	34	57.5%	\$7,119	33	57.5%	\$7,507	34	56.2%
OCEAN	CENTRAL REGIONAL	\$4,834	2	53.5%	\$5,519	6	55.2%	\$6,349	18	55.6%
OCEAN	PINELANDS REGIONAL	\$5,782	11	54.1%	\$6,319	21	54.4%	\$6,250	13	54.1%
OCEAN	SOUTHERN REGIONAL	\$6,220	24	58.3%	\$7,704	43	66.3%	\$7,082	25	58.1%
PASSAIC	LAKELAND REGIONAL	\$6,995	35	54.4%	\$6,703	25	54.5%	\$8,097	44	60.2%
PASSAIC	PASSAIC CO MANCHESTER REG	\$5,750	9	54.1%	\$6,207	16	54.3%	\$6,304	16	54.3%
PASSAIC	PASSAIC VALLEY REGIONAL	\$5,918	15	52.8%	\$6,290	19	55.2%	\$6,280	15	55.4%
SOMERSET	WATCHUNG HILLS REGIONAL	\$6,664	30	57.6%	\$7,617	40	64.2%	\$7,145	27	59.0%
SUSSEX	HIGH POINT REGIONAL	\$7,063	37	60.2%	\$7,553	36	59.9%	\$7,378	29	59.3%
SUSSEX	KITTATINNY REGIONAL	\$6,527	29	61.2%	\$6,648	24	61.3%	\$6,879	24	61.1%
SUSSEX	LENAPE VALLEY REGIONAL	\$6,002	17	53.0%	\$6,075	13	51.2%	\$6,249	12	52.8%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type 7-12	\$5,974			\$6,392			\$6,512			
State median - Operating Type 7-12	\$6,028			\$6,232			\$6,348			
State average - Operating Type 9-12	\$6,131			\$6,444			\$6,624			
State median - Operating Type 9-12	\$6,389			\$6,805			\$7,378			
State average - All operating types	\$6,240			\$6,598			\$6,822			
State median - All operating types	\$5,909			\$6,265			\$6,480			
Low to High Ranges	\$4,041 — \$9,161		48.3%—63.8%	\$4,351 — \$9,212		48.8%—66.3%	\$4,651 — \$10,271		48.4%—62.9%	
COUNTY	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$6,342	26	57.7%	\$7,079	31	59.3%	\$7,663	39	60.6%
WARREN	NORTH WARREN REGIONAL	\$6,007	18	59.1%	\$5,956	11	58.5%	\$6,262	14	56.3%
WARREN	WARREN HILLS REGIONAL	\$6,048	21	59.0%	\$6,249	18	58.1%	\$6,363	19	57.4%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom Salaries & Benefits - Indicator 3
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
State average - Operating Type 7-12	\$5,568			\$6,039			\$6,142		
State median - Operating Type 7-12	\$5,568			\$5,880			\$6,041		
State average - Operating Type 9-12	\$5,738			\$5,959			\$6,174		
State median - Operating Type 9-12	\$6,030			\$6,408			\$6,913		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$3,577 — \$8,261 ~~44.8%~~—59.5% ~~87.6%~~—96.4% \$3,780 — \$8,657 ~~44.3%~~—63.9% ~~86.9%~~—96.3% \$3,984 — \$9,564 ~~43.9%~~—59.5% ~~85.7%~~—97.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
ATLANTIC	GREATER EGG HARBOR REG	\$5,191	8	51.6%	94.0%	\$5,526	12	52.0%	92.8%	\$5,387	6	52.1%	93.7%
ATLANTIC	MAINLAND REGIONAL	\$5,642	18	58.1%	95.6%	\$6,032	24	57.3%	95.5%	\$6,160	21	56.9%	96.3%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$7,341	45	54.9%	93.4%	\$8,059	46	54.8%	90.6%	\$7,848	45	55.7%	93.6%
BERGEN	NORTHERN HIGHLANDS REG	\$6,534	34	52.7%	93.1%	\$6,960	38	53.1%	91.9%	\$7,190	39	54.3%	95.3%
BERGEN	NORTHERN VALLEY REGIONAL	\$7,115	43	51.5%	93.3%	\$6,941	36	50.3%	91.9%	\$7,096	35	51.7%	93.9%
BERGEN	PASCACK VALLEY REGIONAL	\$7,669	46	52.4%	94.3%	\$7,490	45	49.8%	90.6%	\$7,394	44	48.4%	88.4%
BERGEN	RAMAPO-INDIAN HILL REG	\$6,712	38	47.6%	92.3%	\$6,959	37	46.9%	91.6%	\$7,174	37	47.8%	91.6%
BERGEN	RIVER DELL REGIONAL	\$7,311	44	59.5%	93.1%	\$6,695	31	54.7%	94.0%	\$7,035	33	54.8%	95.0%
BURLINGTON	LENAPE REGIONAL	\$5,699	24	48.7%	94.6%	\$5,913	19	50.9%	89.2%	\$6,218	22	51.6%	92.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$5,356	13	52.6%	91.2%	\$5,804	17	52.1%	94.6%	\$5,811	12	52.3%	94.7%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$3,577	1	44.8%	88.5%	\$3,780	1	44.3%	86.9%	\$3,984	1	43.9%	85.7%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$4,781	6	51.4%	95.4%	\$4,966	4	49.9%	94.8%	\$4,847	2	49.5%	94.2%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$5,325	10	51.9%	89.2%	\$5,324	8	51.8%	92.3%	\$5,684	9	51.3%	93.4%
CAMDEN	STERLING HIGH SCHOOL DIST	\$5,698	23	48.4%	90.3%	\$5,446	9	47.4%	91.1%	\$6,101	19	51.4%	91.7%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$6,003	27	58.5%	94.3%	\$6,428	28	59.4%	94.8%	\$6,753	26	59.5%	94.7%
CUMBERLAND	CUMBERLAND REGIONAL	\$5,351	12	55.7%	92.7%	\$5,513	11	54.5%	89.6%	\$5,666	8	56.1%	92.2%
ESSEX	WEST ESSEX REGIONAL	\$6,826	40	52.5%	93.5%	\$7,155	40	53.5%	93.9%	\$7,314	40	53.1%	94.3%
GLOUCESTER	CLEARVIEW REGIONAL	\$4,763	5	56.4%	93.2%	\$5,009	5	56.0%	94.1%	\$5,162	5	56.8%	93.6%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$4,938	7	53.4%	93.0%	\$5,301	6	53.2%	93.5%	\$5,505	7	52.6%	93.3%
GLOUCESTER	GATEWAY REGIONAL	\$5,506	15	52.4%	94.1%	\$5,955	21	53.0%	95.8%	\$6,071	18	53.0%	95.7%
GLOUCESTER	KINGSWAY REGIONAL	\$4,574	3	52.0%	93.3%	\$4,665	2	52.3%	92.7%	\$5,005	3	51.8%	92.8%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$5,673	21	50.0%	88.8%	\$6,026	23	47.3%	88.8%	\$6,218	22	50.1%	91.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual	2003-04	2003-04	Actual	2004-05	2004-05	Budget	2005-06	2005-06
	2003-04	% of Total	% of Sal/Ben	2004-05	% of Total	% of Sal/Ben	2005-06	% of Total	% of Sal/Ben
	Per Pupil	2003-04	To Tot Class	Per Pupil	2004-05	To Tot Class	Per Pupil	2005-06	To Tot Class
	Cost	Ranking	Cost / Pupil	Cost	Ranking	Cost / Pupil	Cost	Ranking	Cost / Pupil

State average - Operating Type 7-12	\$5,568			\$6,039			\$6,142		
State median - Operating Type 7-12	\$5,568			\$5,880			\$6,041		
State average - Operating Type 9-12	\$5,738			\$5,959			\$6,174		
State median - Operating Type 9-12	\$6,030			\$6,408			\$6,913		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$3,577 — \$8,261 ~~44.8%~~—59.5% ~~87.6%~~—96.4% \$3,780 — \$8,657 ~~44.3%~~—63.9% ~~86.9%~~—96.3% \$3,984 — \$9,564 ~~43.9%~~—59.5% ~~85.7%~~—97.6%

COUNTY	DISTRICT												
HUNTERDON	HUNTERDON CENTRAL REG	\$6,253	32	49.5%	91.5%	\$6,562	29	49.7%	93.0%	\$6,929	30	49.4%	93.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$7,094	42	55.3%	94.9%	\$6,976	39	53.9%	93.1%	\$6,913	29	50.9%	93.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$8,261	47	49.3%	90.2%	\$8,657	47	53.1%	94.0%	\$9,564	47	54.0%	93.1%
MONMOUTH	FREEHOLD REGIONAL	\$4,532	2	50.0%	93.4%	\$4,682	3	49.9%	93.1%	\$5,128	4	52.6%	93.2%
MONMOUTH	HENRY HUDSON REGIONAL	\$5,629	17	47.4%	90.6%	\$5,452	10	44.7%	91.6%	\$5,760	11	45.2%	93.3%
MONMOUTH	MONMOUTH REGIONAL	\$6,884	41	50.3%	94.2%	\$7,478	44	54.9%	95.9%	\$7,371	43	50.7%	94.4%
MONMOUTH	RED BANK REGIONAL	\$5,607	16	49.4%	92.7%	\$6,578	30	51.4%	93.2%	\$7,033	32	50.2%	92.1%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$6,214	30	50.1%	90.6%	\$5,882	18	49.7%	90.1%	\$7,087	34	53.8%	93.5%
MONMOUTH	SHORE REGIONAL	\$5,767	25	45.6%	94.4%	\$6,243	25	47.5%	91.7%	\$6,846	28	51.2%	93.2%
MORRIS	HANOVER PARK REGIONAL	\$6,694	36	50.8%	94.2%	\$6,754	32	50.8%	95.1%	\$7,362	42	51.3%	94.3%
MORRIS	MORRIS HILLS REGIONAL	\$6,436	33	47.0%	93.4%	\$6,923	35	51.1%	90.6%	\$6,953	31	51.9%	92.7%
MORRIS	WEST MORRIS REGIONAL	\$6,680	35	55.4%	96.4%	\$6,830	34	55.2%	95.9%	\$7,184	38	53.7%	95.7%
OCEAN	CENTRAL REGIONAL	\$4,629	4	51.2%	95.8%	\$5,313	7	53.2%	96.3%	\$6,109	20	53.5%	96.2%
OCEAN	PINELANDS REGIONAL	\$5,503	14	51.5%	95.2%	\$6,005	22	51.7%	95.0%	\$6,011	17	52.0%	96.2%
OCEAN	SOUTHERN REGIONAL	\$5,865	26	55.0%	94.3%	\$7,422	43	63.9%	96.3%	\$6,767	27	55.5%	95.6%
PASSAIC	LAKELAND REGIONAL	\$6,696	37	52.1%	95.7%	\$6,408	27	52.1%	95.6%	\$7,901	46	58.7%	97.6%
PASSAIC	PASSAIC CO MANCHESTER REG	\$5,340	11	50.3%	92.9%	\$5,792	16	50.7%	93.3%	\$5,985	16	51.5%	94.9%
PASSAIC	PASSAIC VALLEY REGIONAL	\$5,678	22	50.7%	95.9%	\$5,953	20	52.3%	94.6%	\$5,956	15	52.5%	94.8%
SOMERSET	WATCHUNG HILLS REGIONAL	\$6,218	31	53.7%	93.3%	\$7,179	41	60.5%	94.2%	\$6,576	25	54.3%	92.0%
SUSSEX	HIGH POINT REGIONAL	\$6,758	39	57.6%	95.7%	\$7,184	42	56.9%	95.1%	\$7,099	36	57.0%	96.2%
SUSSEX	KITTATINNY REGIONAL	\$6,167	29	57.8%	94.5%	\$6,292	26	58.0%	94.6%	\$6,514	24	57.9%	94.7%
SUSSEX	LENAPE VALLEY REGIONAL	\$5,666	20	50.1%	94.4%	\$5,677	14	47.9%	93.4%	\$5,914	14	50.0%	94.6%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Class Instruction Cost / Pupil
State average - Operating Type 7-12	\$5,568			\$6,039			\$6,142		
State median - Operating Type 7-12	\$5,568			\$5,880			\$6,041		
State average - Operating Type 9-12	\$5,738			\$5,959			\$6,174		
State median - Operating Type 9-12	\$6,030			\$6,408			\$6,913		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges

\$3,577 — \$8,261 44.8% — 59.5% 87.6% — 96.4% \$3,780 — \$8,657 44.3% — 63.9% 86.9% — 96.3% \$3,984 — \$9,564 43.9% — 59.5% 85.7% — 97.6%

COUNTY

DISTRICT

SUSSEX	WALLKILL VALLEY REGIONAL	\$6,030	28	54.8%	95.1%	\$6,768	33	56.7%	95.6%	\$7,323	41	57.9%	95.6%
WARREN	NORTH WARREN REGIONAL	\$5,645	19	55.5%	94.0%	\$5,564	13	54.6%	93.4%	\$5,844	13	52.5%	93.3%
WARREN	WARREN HILLS REGIONAL	\$5,296	9	51.7%	87.6%	\$5,717	15	53.2%	91.5%	\$5,722	10	51.6%	89.9%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom General Supplies & Textbooks - Indicator 4
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$311			\$266			\$259		
State median - Operating Type 7-12	\$298			\$274			\$270		
State average - Operating Type 9-12	\$313			\$385			\$310		
State median - Operating Type 9-12	\$309			\$333			\$309		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$156 — \$722

1.3%—5.5%

\$191 — \$703

1.5%—5.5%

\$123 — \$504

0.9%—5.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$327	27	3.2%	\$412	36	3.9%	\$336	35	3.3%
ATLANTIC	MAINLAND REGIONAL	\$244	13	2.5%	\$241	8	2.3%	\$230	8	2.1%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$510	43	3.8%	\$703	47	4.8%	\$418	43	3.0%
BERGEN	NORTHERN HIGHLANDS REG	\$486	40	3.9%	\$612	45	4.7%	\$355	36	2.7%
BERGEN	NORTHERN VALLEY REGIONAL	\$427	37	3.1%	\$521	41	3.8%	\$377	40	2.7%
BERGEN	PASCACK VALLEY REGIONAL	\$198	4	1.4%	\$232	5	1.5%	\$252	13	1.6%
BERGEN	RAMAPO-INDIAN HILL REG	\$234	10	1.7%	\$452	39	3.0%	\$287	24	1.9%
BERGEN	RIVER DELL REGIONAL	\$484	39	3.9%	\$369	32	3.0%	\$327	31	2.5%
BURLINGTON	LENAPE REGIONAL	\$287	21	2.5%	\$641	46	5.5%	\$241	11	2.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$460	38	4.5%	\$252	13	2.3%	\$194	5	1.8%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$356	31	4.5%	\$396	34	4.6%	\$469	46	5.2%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$156	1	1.7%	\$191	1	1.9%	\$238	10	2.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$564	45	5.5%	\$399	35	3.9%	\$332	33	3.0%
CAMDEN	STERLING HIGH SCHOOL DIST	\$564	45	4.8%	\$456	40	4.0%	\$367	39	3.1%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$332	29	3.2%	\$331	28	3.1%	\$306	28	2.7%
CUMBERLAND	CUMBERLAND REGIONAL	\$382	32	4.0%	\$415	37	4.1%	\$286	23	2.8%
ESSEX	WEST ESSEX REGIONAL	\$304	25	2.3%	\$342	31	2.6%	\$301	27	2.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$299	24	3.5%	\$232	5	2.6%	\$254	14	2.8%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$248	14	2.7%	\$250	11	2.5%	\$276	21	2.6%
GLOUCESTER	GATEWAY REGIONAL	\$272	16	2.6%	\$191	1	1.7%	\$172	3	1.5%
GLOUCESTER	KINGSWAY REGIONAL	\$297	23	3.4%	\$327	27	3.7%	\$327	31	3.4%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$311			\$266			\$259		
State median - Operating Type 7-12	\$298			\$274			\$270		
State average - Operating Type 9-12	\$313			\$385			\$310		
State median - Operating Type 9-12	\$309			\$333			\$309		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$156 — \$722

1.3%—5.5%

\$191 — \$703

1.5%—5.5%

\$123 — \$504

0.9%—5.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
HUNTERDON	DELAWARE VALLEY REGIONAL	\$488	41	4.3%	\$569	43	4.5%	\$366	38	2.9%
HUNTERDON	HUNTERDON CENTRAL REG	\$412	35	3.3%	\$326	26	2.5%	\$309	29	2.2%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$209	5	1.6%	\$276	18	2.1%	\$197	6	1.4%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$722	47	4.3%	\$376	33	2.3%	\$389	42	2.2%
MONMOUTH	FREEHOLD REGIONAL	\$282	19	3.1%	\$314	24	3.3%	\$332	33	3.4%
MONMOUTH	HENRY HUDSON REGIONAL	\$555	44	4.7%	\$302	21	2.5%	\$268	18	2.1%
MONMOUTH	MONMOUTH REGIONAL	\$331	28	2.4%	\$270	17	2.0%	\$358	37	2.5%
MONMOUTH	RED BANK REGIONAL	\$393	34	3.5%	\$431	38	3.4%	\$504	47	3.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$498	42	4.0%	\$536	42	4.5%	\$377	40	2.9%
MONMOUTH	SHORE REGIONAL	\$163	2	1.3%	\$305	22	2.3%	\$230	8	1.7%
MORRIS	HANOVER PARK REGIONAL	\$276	17	2.1%	\$251	12	1.9%	\$291	25	2.0%
MORRIS	MORRIS HILLS REGIONAL	\$389	33	2.8%	\$604	44	4.5%	\$445	44	3.3%
MORRIS	WEST MORRIS REGIONAL	\$236	11	2.0%	\$245	9	2.0%	\$273	20	2.0%
OCEAN	CENTRAL REGIONAL	\$196	3	2.2%	\$191	1	1.9%	\$209	7	1.8%
OCEAN	PINELANDS REGIONAL	\$227	7	2.1%	\$266	14	2.3%	\$182	4	1.6%
OCEAN	SOUTHERN REGIONAL	\$231	8	2.2%	\$232	5	2.0%	\$261	16	2.1%
PASSAIC	LAKELAND REGIONAL	\$231	8	1.8%	\$249	10	2.0%	\$123	1	0.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$309	26	2.9%	\$267	15	2.3%	\$152	2	1.3%
PASSAIC	PASSAIC VALLEY REGIONAL	\$216	6	1.9%	\$305	22	2.7%	\$309	29	2.7%
SOMERSET	WATCHUNG HILLS REGIONAL	\$352	30	3.0%	\$334	30	2.8%	\$455	45	3.8%
SUSSEX	HIGH POINT REGIONAL	\$287	21	2.4%	\$325	25	2.6%	\$255	15	2.0%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$311			\$266			\$259		
State median - Operating Type 7-12	\$298			\$274			\$270		
State average - Operating Type 9-12	\$313			\$385			\$310		
State median - Operating Type 9-12	\$309			\$333			\$309		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$156 — \$722

1.3%—5.5%

\$191 — \$703

1.5%—5.5%

\$123 — \$504

0.9%—5.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
SUSSEX	KITTATINNY REGIONAL	\$285	20	2.7%	\$282	19	2.6%	\$271	19	2.4%
SUSSEX	LENAPE VALLEY REGIONAL	\$251	15	2.2%	\$333	29	2.8%	\$263	17	2.2%
SUSSEX	WALLKILL VALLEY REGIONAL	\$238	12	2.2%	\$268	16	2.2%	\$279	22	2.2%
WARREN	NORTH WARREN REGIONAL	\$276	17	2.7%	\$297	20	2.9%	\$299	26	2.7%
WARREN	WARREN HILLS REGIONAL	\$418	36	4.1%	\$227	4	2.1%	\$243	12	2.2%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom Purchased Services and Other - Indicator 5
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$91			\$87			\$112		
State median - Operating Type 7-12	\$56			\$78			\$101		
State average - Operating Type 9-12	\$80			\$101			\$142		
State median - Operating Type 9-12	\$78			\$89			\$110		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges

\$5 — \$334

0.0%—3.3%

\$15 — \$548

0.0%—3.6%

\$7 — \$719

0.0%—4.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$6	3	0.1%	\$15	1	0.1%	\$25	4	0.2%
ATLANTIC	MAINLAND REGIONAL	\$13	5	0.1%	\$41	6	0.4%	\$7	1	0.1%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$5	1	0.0%	\$134	34	0.9%	\$117	28	0.8%
BERGEN	NORTHERN HIGHLANDS REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$84	27	0.6%	\$93	26	0.7%	\$83	19	0.6%
BERGEN	PASCACK VALLEY REGIONAL	\$265	44	1.8%	\$548	46	3.6%	\$719	46	4.7%
BERGEN	RAMAPO-INDIAN HILL REG	\$327	45	2.3%	\$190	39	1.3%	\$369	44	2.5%
BERGEN	RIVER DELL REGIONAL	\$57	20	0.5%	\$56	17	0.5%	\$42	7	0.3%
BURLINGTON	LENAPE REGIONAL	\$17	7	0.1%	\$77	22	0.7%	\$270	40	2.2%
BURLINGTON	NORTHERN BURLINGTON REG	\$54	19	0.5%	\$82	24	0.7%	\$129	30	1.2%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$108	33	1.4%	\$175	37	2.1%	\$198	37	2.2%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$76	25	0.8%	\$84	25	0.8%	\$62	13	0.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$79	26	0.8%	\$48	13	0.5%	\$70	14	0.6%
CAMDEN	STERLING HIGH SCHOOL DIST	\$46	15	0.4%	\$73	20	0.6%	\$186	35	1.6%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$33	12	0.3%	\$20	3	0.2%	\$75	17	0.7%
CUMBERLAND	CUMBERLAND REGIONAL	\$39	14	0.4%	\$227	42	2.2%	\$194	36	1.9%
ESSEX	WEST ESSEX REGIONAL	\$148	37	1.1%	\$122	33	0.9%	\$138	31	1.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$50	17	0.6%	\$81	23	0.9%	\$97	21	1.1%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$123	34	1.3%	\$116	32	1.2%	\$116	26	1.1%
GLOUCESTER	GATEWAY REGIONAL	\$5	1	0.0%	\$69	19	0.6%	\$104	23	0.9%
GLOUCESTER	KINGSWAY REGIONAL	\$30	11	0.3%	\$43	7	0.5%	\$59	11	0.6%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$228	43	2.0%	\$194	40	1.5%	\$236	39	1.9%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$91			\$87			\$112		
State median - Operating Type 7-12	\$56			\$78			\$101		
State average - Operating Type 9-12	\$80			\$101			\$142		
State median - Operating Type 9-12	\$78			\$89			\$110		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges

\$5 - \$334

0.0% - 3.3%

\$15 - \$548

0.0% - 3.6%

\$7 - \$719

0.0% - 4.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$168	39	1.3%	\$166	36	1.3%	\$212	38	1.5%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$175	40	1.4%	\$245	43	1.9%	\$311	42	2.3%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$178	41	1.1%	\$179	38	1.1%	\$318	43	1.8%
MONMOUTH	FREEHOLD REGIONAL	\$37	13	0.4%	\$34	5	0.4%	\$41	6	0.4%
MONMOUTH	HENRY HUDSON REGIONAL	\$28	10	0.2%	\$197	41	1.6%	\$147	32	1.2%
MONMOUTH	MONMOUTH REGIONAL	\$95	31	0.7%	\$51	16	0.4%	\$76	18	0.5%
MONMOUTH	RED BANK REGIONAL	\$46	15	0.4%	\$47	12	0.4%	\$100	22	0.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$149	38	1.2%	\$107	30	0.9%	\$116	26	0.9%
MONMOUTH	SHORE REGIONAL	\$178	41	1.4%	\$257	44	2.0%	\$272	41	2.0%
MORRIS	HANOVER PARK REGIONAL	\$135	36	1.0%	\$99	28	0.7%	\$153	33	1.1%
MORRIS	MORRIS HILLS REGIONAL	\$63	21	0.5%	\$114	31	0.8%	\$105	24	0.8%
MORRIS	WEST MORRIS REGIONAL	\$13	5	0.1%	\$44	9	0.4%	\$50	8	0.4%
OCEAN	CENTRAL REGIONAL	\$10	4	0.1%	\$15	1	0.2%	\$32	5	0.3%
OCEAN	PINELANDS REGIONAL	\$53	18	0.5%	\$48	13	0.4%	\$56	10	0.5%
OCEAN	SOUTHERN REGIONAL	\$123	34	1.2%	\$49	15	0.4%	\$54	9	0.4%
PASSAIC	LAKELAND REGIONAL	\$68	22	0.5%	\$46	11	0.4%	\$73	16	0.5%
PASSAIC	PASSAIC CO MANCHESTER REG	\$101	32	0.9%	\$148	35	1.3%	\$168	34	1.4%
PASSAIC	PASSAIC VALLEY REGIONAL	\$25	9	0.2%	\$33	4	0.3%	\$15	2	0.1%
SOMERSET	WATCHUNG HILLS REGIONAL	\$94	30	0.8%	\$103	29	0.9%	\$114	25	0.9%
SUSSEX	HIGH POINT REGIONAL	\$19	8	0.2%	\$44	9	0.3%	\$24	3	0.2%
SUSSEX	KITTATINNY REGIONAL	\$75	24	0.7%	\$74	21	0.7%	\$94	20	0.8%
SUSSEX	LENAPE VALLEY REGIONAL	\$86	28	0.8%	\$65	18	0.5%	\$72	15	0.6%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type 7-12	\$91			\$87			\$112			
State median - Operating Type 7-12	\$56			\$78			\$101			
State average - Operating Type 9-12	\$80			\$101			\$142			
State median - Operating Type 9-12	\$78			\$89			\$110			
State average - All operating types	\$162			\$159			\$168			
State median - All operating types	\$70			\$78			\$95			
Low to High Ranges	\$5 — \$334		0.0%—3.3%	\$15 — \$548		0.0%—3.6%	\$7 — \$719		0.0%—4.7%	
COUNTY										
	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$74	23	0.7%	\$43	7	0.4%	\$61	12	0.5%
WARREN	NORTH WARREN REGIONAL	\$87	29	0.9%	\$95	27	0.9%	\$119	29	1.1%
WARREN	WARREN HILLS REGIONAL	\$334	46	3.3%	\$305	45	2.8%	\$398	45	3.6%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Support Services - Indicator 6
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,337			\$1,409			\$1,587		
State median - Operating Type 7-12	\$1,444			\$1,462			\$1,623		
State average - Operating Type 9-12	\$1,581			\$1,692			\$1,758		
State median - Operating Type 9-12	\$1,544			\$1,746			\$1,855		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$837 — \$2,724

8.7%—19.2%

\$868 — \$2,978

8.5%—19.8%

\$873 — \$3,042

8.6%—19.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,103	6	11.0%	\$1,246	8	11.7%	\$1,213	5	11.7%
ATLANTIC	MAINLAND REGIONAL	\$1,374	15	14.2%	\$1,399	15	13.3%	\$1,474	12	13.6%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,464	21	11.0%	\$1,480	17	10.1%	\$1,738	20	12.3%
BERGEN	NORTHERN HIGHLANDS REG	\$1,294	12	10.4%	\$1,137	5	8.7%	\$1,593	15	12.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$2,373	45	17.2%	\$2,208	41	16.0%	\$2,282	40	16.6%
BERGEN	PASCACK VALLEY REGIONAL	\$2,724	47	18.6%	\$2,978	47	19.8%	\$3,042	47	19.9%
BERGEN	RAMAPO-INDIAN HILL REG	\$2,193	42	15.6%	\$2,297	42	15.5%	\$2,564	44	17.1%
BERGEN	RIVER DELL REGIONAL	\$1,562	28	12.7%	\$1,822	31	14.9%	\$2,049	36	15.9%
BURLINGTON	LENAPE REGIONAL	\$1,285	10	11.0%	\$1,705	25	14.7%	\$1,804	25	15.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,476	23	14.5%	\$1,645	23	14.8%	\$1,641	19	14.8%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,070	4	13.4%	\$1,316	11	15.4%	\$1,362	9	15.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,429	18	15.4%	\$1,635	22	16.4%	\$1,637	18	16.7%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,663	32	16.2%	\$1,655	24	16.1%	\$1,887	29	17.0%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,417	17	12.0%	\$1,246	8	10.8%	\$1,307	7	11.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,182	8	11.5%	\$1,174	7	10.8%	\$1,340	8	11.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$837	1	8.7%	\$868	1	8.6%	\$873	1	8.6%
ESSEX	WEST ESSEX REGIONAL	\$1,534	26	11.8%	\$1,881	35	14.1%	\$2,090	38	15.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$977	3	11.6%	\$1,017	4	11.4%	\$1,075	3	11.8%
GLOUCESTER	DELSEA REGIONAL H.S. DIST.	\$1,289	11	14.0%	\$1,498	18	15.0%	\$1,562	14	14.9%
GLOUCESTER	GATEWAY REGIONAL	\$1,609	30	15.3%	\$1,849	33	16.4%	\$1,871	28	16.3%
GLOUCESTER	KINGSWAY REGIONAL	\$924	2	10.5%	\$935	2	10.5%	\$1,050	2	10.9%

Total Support Services - Indicator 6 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,337			\$1,409			\$1,587		
State median - Operating Type 7-12	\$1,444			\$1,462			\$1,623		
State average - Operating Type 9-12	\$1,581			\$1,692			\$1,758		
State median - Operating Type 9-12	\$1,544			\$1,746			\$1,855		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$837 — \$2,724

8.7%—19.2%

\$868 — \$2,978

8.5%—19.8%

\$873 — \$3,042

8.6%—19.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,544	27	13.6%	\$1,859	34	14.6%	\$1,865	27	15.0%
HUNTERDON	HUNTERDON CENTRAL REG	\$1,896	39	15.0%	\$2,375	45	18.0%	\$2,529	43	18.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,533	25	12.0%	\$1,597	21	12.3%	\$1,965	34	14.5%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$2,315	44	13.8%	\$2,351	43	14.4%	\$2,992	46	16.9%
MONMOUTH	FREEHOLD REGIONAL	\$1,361	14	15.0%	\$1,359	12	14.5%	\$1,162	4	11.9%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,997	41	16.8%	\$2,382	46	19.5%	\$2,408	42	18.9%
MONMOUTH	MONMOUTH REGIONAL	\$2,628	46	19.2%	\$2,367	44	17.4%	\$2,808	45	19.3%
MONMOUTH	RED BANK REGIONAL	\$1,506	24	13.3%	\$1,971	38	15.4%	\$2,329	41	16.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,820	37	14.7%	\$1,806	30	15.3%	\$1,927	31	14.6%
MONMOUTH	SHORE REGIONAL	\$1,451	20	11.5%	\$1,773	28	13.5%	\$1,785	24	13.4%
MORRIS	HANOVER PARK REGIONAL	\$1,808	35	13.7%	\$1,746	26	13.1%	\$1,948	33	13.6%
MORRIS	MORRIS HILLS REGIONAL	\$1,989	40	14.5%	\$2,117	40	15.6%	\$2,050	37	15.3%
MORRIS	WEST MORRIS REGIONAL	\$1,818	36	15.1%	\$1,952	36	15.8%	\$2,196	39	16.4%
OCEAN	CENTRAL REGIONAL	\$1,194	9	13.2%	\$1,425	16	14.3%	\$1,604	16	14.1%
OCEAN	PINELANDS REGIONAL	\$1,869	38	17.5%	\$1,844	32	15.9%	\$2,014	35	17.4%
OCEAN	SOUTHERN REGIONAL	\$1,078	5	10.1%	\$987	3	8.5%	\$1,389	11	11.4%
PASSAIC	LAKELAND REGIONAL	\$2,249	43	17.5%	\$1,957	37	15.9%	\$1,908	30	14.2%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,580	29	14.9%	\$1,783	29	15.6%	\$1,748	22	15.0%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,171	7	10.5%	\$1,141	6	10.0%	\$1,246	6	11.0%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,734	33	15.0%	\$1,537	19	12.9%	\$1,855	26	15.3%
SUSSEX	HIGH POINT REGIONAL	\$1,609	30	13.7%	\$1,757	27	13.9%	\$1,743	21	14.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,337			\$1,409			\$1,587		
State median - Operating Type 7-12	\$1,444			\$1,462			\$1,623		
State average - Operating Type 9-12	\$1,581			\$1,692			\$1,758		
State median - Operating Type 9-12	\$1,544			\$1,746			\$1,855		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$837 — \$2,724

8.7%—19.2%

\$868 — \$2,978

8.5%—19.8%

\$873 — \$3,042

8.6%—19.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
SUSSEX	KITTATINNY REGIONAL	\$1,347	13	12.6%	\$1,261	10	11.6%	\$1,388	10	12.3%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,757	34	15.5%	\$1,971	38	16.6%	\$1,942	32	16.4%
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,448	19	13.2%	\$1,573	20	13.2%	\$1,627	17	12.9%
WARREN	NORTH WARREN REGIONAL	\$1,416	16	13.9%	\$1,386	14	13.6%	\$1,754	23	15.8%
WARREN	WARREN HILLS REGIONAL	\$1,472	22	14.4%	\$1,359	12	12.6%	\$1,502	13	13.5%

THIS PAGE INTENTIONALLY LEFT BLANK

Support Services Salaries & Benefits - Indicator 7
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,184			\$1,249			\$1,402		
State median - Operating Type 7-12	\$1,284			\$1,308			\$1,393		
State average - Operating Type 9-12	\$1,429			\$1,521			\$1,577		
State median - Operating Type 9-12	\$1,332			\$1,567			\$1,640		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges \$744 — \$2,526 6.8% — 18.1% 62.4% — 95.8% \$760 — \$2,540 7.1% — 18.0% 63.6% — 96.0% \$788 — \$2,743 7.8% — 17.9% 64.4% — 95.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
ATLANTIC	GREATER EGG HARBOR REG	\$1,014	8	10.1%	91.9%	\$1,157	11	10.9%	92.9%	\$1,093	5	10.6%	90.1%
ATLANTIC	MAINLAND REGIONAL	\$1,212	15	12.5%	88.2%	\$1,278	16	12.1%	91.4%	\$1,347	15	12.5%	91.4%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$913	4	6.8%	62.4%	\$1,038	7	7.1%	70.1%	\$1,213	10	8.6%	69.8%
BERGEN	NORTHERN HIGHLANDS REG	\$1,238	16	10.0%	95.7%	\$1,091	10	8.3%	96.0%	\$1,456	19	11.0%	91.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$2,023	45	14.6%	85.3%	\$1,900	41	13.8%	86.1%	\$1,986	41	14.5%	87.0%
BERGEN	PASCACK VALLEY REGIONAL	\$2,526	47	17.3%	92.7%	\$2,540	47	16.9%	85.3%	\$2,743	47	17.9%	90.2%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,791	42	12.7%	81.7%	\$2,072	43	14.0%	90.2%	\$2,276	44	15.2%	88.8%
BERGEN	RIVER DELL REGIONAL	\$1,355	27	11.0%	86.7%	\$1,613	32	13.2%	88.5%	\$1,835	35	14.3%	89.6%
BURLINGTON	LENAPE REGIONAL	\$1,165	13	10.0%	90.7%	\$1,511	24	13.0%	88.6%	\$1,627	25	13.5%	90.2%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,362	29	13.4%	92.3%	\$1,475	22	13.2%	89.7%	\$1,492	21	13.4%	90.9%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$926	5	11.6%	86.5%	\$1,169	12	13.7%	88.8%	\$1,209	8	13.3%	88.8%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,332	26	14.3%	93.2%	\$1,515	25	15.2%	92.7%	\$1,462	20	14.9%	89.3%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,584	34	15.4%	95.2%	\$1,567	27	15.2%	94.7%	\$1,764	33	15.9%	93.5%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,185	14	10.1%	83.6%	\$1,050	8	9.1%	84.3%	\$1,149	6	9.7%	87.9%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,066	9	10.4%	90.2%	\$1,033	6	9.5%	88.0%	\$1,215	11	10.7%	90.7%
CUMBERLAND	CUMBERLAND REGIONAL	\$744	1	7.7%	88.9%	\$760	1	7.5%	87.6%	\$788	1	7.8%	90.3%
ESSEX	WEST ESSEX REGIONAL	\$1,278	18	9.8%	83.3%	\$1,656	36	12.4%	88.0%	\$1,866	38	13.5%	89.3%
GLOUCESTER	CLEARVIEW REGIONAL	\$833	3	9.9%	85.3%	\$873	3	9.8%	85.8%	\$897	2	9.9%	83.4%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,137	12	12.3%	88.2%	\$1,309	18	13.1%	87.4%	\$1,348	16	12.9%	86.3%
GLOUCESTER	GATEWAY REGIONAL	\$1,392	30	13.2%	86.5%	\$1,612	31	14.3%	87.2%	\$1,610	24	14.1%	86.1%
GLOUCESTER	KINGSWAY REGIONAL	\$815	2	9.3%	88.2%	\$840	2	9.4%	89.8%	\$933	3	9.6%	88.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,355	27	11.9%	87.8%	\$1,531	26	12.0%	82.4%	\$1,545	23	12.4%	82.8%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,184			\$1,249			\$1,402		
State median - Operating Type 7-12	\$1,284			\$1,308			\$1,393		
State average - Operating Type 9-12	\$1,429			\$1,521			\$1,577		
State median - Operating Type 9-12	\$1,332			\$1,567			\$1,640		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges

\$744 — \$2,526

6.8% — 18.1%

62.4% — 95.8%

\$760 — \$2,540

7.1% — 18.0%

63.6% — 96.0%

\$788 — \$2,743

7.8% — 17.9%

64.4% — 95.0%

COUNTY

DISTRICT

HUNTERDON	HUNTERDON CENTRAL REG	\$1,764	40	14.0%	93.0%	\$2,120	44	16.0%	89.3%	\$2,297	45	16.4%	90.8%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,325	22	10.3%	86.4%	\$1,390	20	10.7%	87.0%	\$1,739	32	12.8%	88.5%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,509	32	9.0%	65.2%	\$1,496	23	9.2%	63.6%	\$1,927	40	10.9%	64.4%
MONMOUTH	FREEHOLD REGIONAL	\$1,271	17	14.0%	93.4%	\$1,272	15	13.6%	93.6%	\$1,076	4	11.0%	92.6%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,767	41	14.9%	88.5%	\$2,191	45	18.0%	92.0%	\$2,055	43	16.1%	85.3%
MONMOUTH	MONMOUTH REGIONAL	\$2,477	46	18.1%	94.3%	\$2,203	46	16.2%	93.1%	\$2,550	46	17.5%	90.8%
MONMOUTH	RED BANK REGIONAL	\$1,330	24	11.7%	88.3%	\$1,782	39	13.9%	90.4%	\$2,041	42	14.6%	87.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,666	37	13.4%	91.5%	\$1,645	35	13.9%	91.1%	\$1,714	30	13.0%	88.9%
MONMOUTH	SHORE REGIONAL	\$1,330	24	10.5%	91.7%	\$1,588	30	12.1%	89.6%	\$1,640	27	12.3%	91.9%
MORRIS	HANOVER PARK REGIONAL	\$1,673	38	12.7%	92.5%	\$1,574	28	11.8%	90.1%	\$1,737	31	12.1%	89.2%
MORRIS	MORRIS HILLS REGIONAL	\$1,853	43	13.5%	93.2%	\$1,924	42	14.2%	90.9%	\$1,865	37	13.9%	91.0%
MORRIS	WEST MORRIS REGIONAL	\$1,565	33	13.0%	86.1%	\$1,635	34	13.2%	83.8%	\$1,830	34	13.7%	83.3%
OCEAN	CENTRAL REGIONAL	\$1,095	11	12.1%	91.7%	\$1,306	17	13.1%	91.6%	\$1,438	18	12.6%	89.7%
OCEAN	PINELANDS REGIONAL	\$1,715	39	16.0%	91.8%	\$1,700	37	14.6%	92.2%	\$1,898	39	16.4%	94.2%
OCEAN	SOUTHERN REGIONAL	\$1,008	7	9.5%	93.5%	\$903	4	7.8%	91.5%	\$1,304	12	10.7%	93.9%
PASSAIC	LAKELAND REGIONAL	\$2,020	44	15.7%	89.8%	\$1,702	38	13.8%	87.0%	\$1,698	29	12.6%	89.0%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,314	21	12.4%	83.2%	\$1,585	29	13.9%	88.9%	\$1,493	22	12.9%	85.4%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,090	10	9.7%	93.1%	\$1,052	9	9.2%	92.2%	\$1,158	7	10.2%	92.9%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,603	35	13.8%	92.4%	\$1,395	21	11.8%	90.8%	\$1,689	28	13.9%	91.1%
SUSSEX	HIGH POINT REGIONAL	\$1,488	31	12.7%	92.5%	\$1,628	33	12.9%	92.7%	\$1,629	26	13.1%	93.5%
SUSSEX	KITTATINNY REGIONAL	\$1,290	20	12.1%	95.8%	\$1,190	13	11.0%	94.4%	\$1,319	13	11.7%	95.0%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,649	36	14.6%	93.9%	\$1,847	40	15.6%	93.7%	\$1,836	36	15.5%	94.5%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,184			\$1,249			\$1,402		
State median - Operating Type 7-12	\$1,284			\$1,308			\$1,393		
State average - Operating Type 9-12	\$1,429			\$1,521			\$1,577		
State median - Operating Type 9-12	\$1,332			\$1,567			\$1,640		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges

\$744 — \$2,526

6.8% — 18.1%

62.4% — 95.8%

\$760 — \$2,540

7.1% — 18.0%

63.6% — 96.0%

\$788 — \$2,743

7.8% — 17.9%

64.4% — 95.0%

COUNTY

DISTRICT

SUSSEX	WALLKILL VALLEY REGIONAL	\$1,285	19	11.7%	88.7%	\$1,386	19	11.6%	88.1%	\$1,425	17	11.3%	87.6%
WARREN	NORTH WARREN REGIONAL	\$994	6	9.8%	70.2%	\$1,009	5	9.9%	72.8%	\$1,212	9	10.9%	69.1%
WARREN	WARREN HILLS REGIONAL	\$1,327	23	13.0%	90.1%	\$1,242	14	11.5%	91.4%	\$1,327	14	12.0%	88.3%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Administrative Cost - Indicator 8
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,326			\$1,281			\$1,315		
State median - Operating Type 7-12	\$1,253			\$1,311			\$1,322		
State average - Operating Type 9-12	\$1,377			\$1,301			\$1,309		
State median - Operating Type 9-12	\$1,413			\$1,350			\$1,385		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges

\$769 — \$2,843

7.9%—17.6%

\$906 — \$2,024

8.6%—15.4%

\$945 — \$1,852

8.4%—15.9%

COUNTY	DISTRICT	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,535	32	15.2%	\$1,404	30	13.2%	\$1,350	19	13.1%
ATLANTIC	MAINLAND REGIONAL	\$769	1	7.9%	\$906	1	8.6%	\$945	1	8.7%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,880	42	14.1%	\$2,000	45	13.6%	\$1,602	43	11.4%
BERGEN	NORTHERN HIGHLANDS REG	\$1,780	40	14.4%	\$2,024	47	15.4%	\$1,603	45	12.1%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,643	35	11.9%	\$1,695	43	12.3%	\$1,517	40	11.1%
BERGEN	PASCACK VALLEY REGIONAL	\$1,432	29	9.8%	\$1,459	35	9.7%	\$1,523	42	10.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,896	43	13.4%	\$1,936	44	13.0%	\$1,602	43	10.7%
BERGEN	RIVER DELL REGIONAL	\$1,308	21	10.6%	\$1,476	37	12.1%	\$1,504	38	11.7%
BURLINGTON	LENAPE REGIONAL	\$1,629	34	13.9%	\$1,182	11	10.2%	\$1,208	10	10.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,272	17	12.5%	\$1,389	29	12.5%	\$1,346	18	12.1%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,408	27	17.6%	\$1,280	17	15.0%	\$1,338	17	14.7%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,254	14	13.5%	\$1,243	13	12.5%	\$1,213	11	12.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$862	2	8.4%	\$976	2	9.5%	\$1,032	2	9.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,332	23	11.3%	\$1,355	27	11.8%	\$1,351	20	11.4%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,092	6	10.6%	\$1,114	9	10.3%	\$1,140	6	10.0%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,285	19	13.4%	\$1,343	24	13.3%	\$1,397	28	13.8%
ESSEX	WEST ESSEX REGIONAL	\$1,924	45	14.8%	\$1,600	40	12.0%	\$1,433	31	10.4%
GLOUCESTER	CLEARVIEW REGIONAL	\$1,098	7	13.0%	\$1,094	6	12.2%	\$1,086	4	11.9%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,076	5	11.6%	\$1,084	4	10.9%	\$1,197	9	11.4%
GLOUCESTER	GATEWAY REGIONAL	\$1,047	4	10.0%	\$1,097	7	9.8%	\$1,119	5	9.8%
GLOUCESTER	KINGSWAY REGIONAL	\$1,255	16	14.3%	\$1,261	15	14.1%	\$1,243	13	12.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,394	26	12.3%	\$1,337	23	10.5%	\$1,375	24	11.1%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,326			\$1,281			\$1,315		
State median - Operating Type 7-12	\$1,253			\$1,311			\$1,322		
State average - Operating Type 9-12	\$1,377			\$1,301			\$1,309		
State median - Operating Type 9-12	\$1,413			\$1,350			\$1,385		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges

\$769 — \$2,843

7.9%—17.6%

\$906 — \$2,024

8.6%—15.4%

\$945 — \$1,852

8.4%—15.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$1,648	36	13.1%	\$1,297	18	9.8%	\$1,379	25	9.8%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,284	18	10.0%	\$1,314	20	10.1%	\$1,352	21	10.0%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$2,843	47	17.0%	\$2,007	46	12.3%	\$1,492	35	8.4%
MONMOUTH	FREEHOLD REGIONAL	\$990	3	10.9%	\$1,026	3	10.9%	\$1,082	3	11.1%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,704	38	14.3%	\$1,445	33	11.9%	\$1,477	34	11.6%
MONMOUTH	MONMOUTH REGIONAL	\$1,455	31	10.6%	\$1,263	16	9.3%	\$1,393	27	9.6%
MONMOUTH	RED BANK REGIONAL	\$1,920	44	16.9%	\$1,472	36	11.5%	\$1,494	36	10.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,590	33	12.8%	\$1,323	22	11.2%	\$1,366	23	10.4%
MONMOUTH	SHORE REGIONAL	\$2,083	46	16.5%	\$1,636	41	12.5%	\$1,413	30	10.6%
MORRIS	HANOVER PARK REGIONAL	\$1,384	25	10.5%	\$1,444	32	10.9%	\$1,504	38	10.5%
MORRIS	MORRIS HILLS REGIONAL	\$1,323	22	9.7%	\$1,350	25	10.0%	\$1,451	33	10.8%
MORRIS	WEST MORRIS REGIONAL	\$1,441	30	12.0%	\$1,375	28	11.1%	\$1,520	41	11.4%
OCEAN	CENTRAL REGIONAL	\$1,292	20	14.3%	\$1,246	14	12.5%	\$1,354	22	11.9%
OCEAN	PINELANDS REGIONAL	\$1,250	13	11.7%	\$1,354	26	11.7%	\$1,249	14	10.8%
OCEAN	SOUTHERN REGIONAL	\$1,684	37	15.8%	\$1,106	8	9.5%	\$1,448	32	11.9%
PASSAIC	LAKELAND REGIONAL	\$1,345	24	10.5%	\$1,433	31	11.7%	\$1,603	45	11.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,829	41	17.2%	\$1,689	42	14.8%	\$1,852	47	15.9%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,747	39	15.6%	\$1,575	39	13.8%	\$1,385	26	12.2%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,254	14	10.8%	\$1,086	5	9.2%	\$1,224	12	10.1%
SUSSEX	HIGH POINT REGIONAL	\$1,126	9	9.6%	\$1,202	12	9.5%	\$1,160	7	9.3%
SUSSEX	KITTATINNY REGIONAL	\$1,152	11	10.8%	\$1,301	19	12.0%	\$1,298	16	11.5%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,413	28	12.5%	\$1,457	34	12.3%	\$1,406	29	11.9%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,326			\$1,281			\$1,315		
State median - Operating Type 7-12	\$1,253			\$1,311			\$1,322		
State average - Operating Type 9-12	\$1,377			\$1,301			\$1,309		
State median - Operating Type 9-12	\$1,413			\$1,350			\$1,385		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges

\$769 — \$2,843

7.9%—17.6%

\$906 — \$2,024

8.6%—15.4%

\$945 — \$1,852

8.4%—15.9%

COUNTY	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,147	10	10.4%	\$1,161	10	9.7%	\$1,182	8	9.3%
WARREN	NORTH WARREN REGIONAL	\$1,112	8	10.9%	\$1,320	21	13.0%	\$1,255	15	11.3%
WARREN	WARREN HILLS REGIONAL	\$1,155	12	11.3%	\$1,516	38	14.1%	\$1,503	37	13.5%

THIS PAGE INTENTIONALLY LEFT BLANK

Salaries & Benefits for Administration - Indicator 9
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$1,050			\$1,001			\$1,038		
State median - Operating Type 7-12	\$949			\$1,068			\$1,044		
State average - Operating Type 9-12	\$1,073			\$1,000			\$988		
State median - Operating Type 9-12	\$1,113			\$1,102			\$1,074		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges

\$554 — \$2,146

5.7% — 14.3%

60.1% — 88.8%

\$684 — \$1,654

5.8% — 12.6%

57.2% — 86.1%

\$703 — \$1,502

6.4% — 12.9%

65.0% — 87.2%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$1,229	33	12.2%	80.1%	\$1,105	28	10.4%	78.7%	\$1,046	22	10.1%	77.5%
ATLANTIC	MAINLAND REGIONAL	\$554	1	5.7%	72.0%	\$684	1	6.5%	75.5%	\$703	1	6.5%	74.4%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,354	39	10.1%	72.0%	\$1,418	45	9.6%	70.9%	\$1,216	44	8.6%	75.9%
BERGEN	NORTHERN HIGHLANDS REG	\$1,371	40	11.1%	77.0%	\$1,654	47	12.6%	81.7%	\$1,194	41	9.0%	74.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,207	32	8.7%	73.5%	\$1,368	44	9.9%	80.7%	\$1,079	27	7.9%	71.1%
BERGEN	PASCACK VALLEY REGIONAL	\$1,120	29	7.6%	78.2%	\$1,171	35	7.8%	80.3%	\$1,176	39	7.7%	77.2%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,480	42	10.5%	78.1%	\$1,328	42	8.9%	68.6%	\$1,062	25	7.1%	66.3%
BERGEN	RIVER DELL REGIONAL	\$1,003	17	8.2%	76.7%	\$1,172	36	9.6%	79.4%	\$1,311	46	10.2%	87.2%
BURLINGTON	LENAPE REGIONAL	\$1,288	36	11.0%	79.1%	\$806	5	6.9%	68.2%	\$785	2	6.5%	65.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,060	24	10.4%	83.3%	\$1,144	32	10.3%	82.4%	\$1,058	24	9.5%	78.6%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,019	18	12.8%	72.4%	\$933	14	10.9%	72.9%	\$899	10	9.9%	67.2%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,113	28	12.0%	88.8%	\$1,017	18	10.2%	81.8%	\$954	14	9.7%	78.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$699	2	6.8%	81.1%	\$759	3	7.4%	77.8%	\$802	3	7.2%	77.7%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,049	23	8.9%	78.8%	\$1,102	26	9.6%	81.3%	\$1,157	34	9.7%	85.6%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$844	8	8.2%	77.3%	\$847	9	7.8%	76.0%	\$877	7	7.7%	76.9%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,086	26	11.3%	84.5%	\$1,150	33	11.4%	85.6%	\$1,212	43	12.0%	86.8%
ESSEX	WEST ESSEX REGIONAL	\$1,590	45	12.2%	82.6%	\$1,290	41	9.6%	80.6%	\$1,167	38	8.5%	81.4%
GLOUCESTER	CLEARVIEW REGIONAL	\$860	12	10.2%	78.3%	\$894	11	10.0%	81.7%	\$867	6	9.5%	79.8%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$906	13	9.8%	84.2%	\$917	12	9.2%	84.6%	\$1,007	18	9.6%	84.1%
GLOUCESTER	GATEWAY REGIONAL	\$757	3	7.2%	72.3%	\$839	8	7.5%	76.5%	\$835	4	7.3%	74.6%
GLOUCESTER	KINGSWAY REGIONAL	\$1,040	21	11.8%	82.9%	\$1,042	20	11.7%	82.6%	\$983	17	10.2%	79.1%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,038	19	9.1%	74.5%	\$977	17	7.7%	73.1%	\$1,020	20	8.2%	74.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$1,050			\$1,001			\$1,038		
State median - Operating Type 7-12	\$949			\$1,068			\$1,044		
State average - Operating Type 9-12	\$1,073			\$1,000			\$988		
State median - Operating Type 9-12	\$1,113			\$1,102			\$1,074		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges \$554 — \$2,146 5.7% — 14.3% 60.1% — 88.8% \$684 — \$1,654 5.8% — 12.6% 57.2% — 86.1% \$703 — \$1,502 6.4% — 12.9% 65.0% — 87.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
HUNTERDON	HUNTERDON CENTRAL REG	\$1,159	30	9.2%	70.3%	\$973	16	7.4%	75.0%	\$971	15	6.9%	70.4%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$834	7	6.5%	65.0%	\$751	2	5.8%	57.2%	\$944	12	6.9%	69.8%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$2,146	47	12.8%	75.5%	\$1,516	46	9.3%	75.5%	\$1,132	30	6.4%	75.9%
MONMOUTH	FREEHOLD REGIONAL	\$786	5	8.7%	79.4%	\$833	6	8.9%	81.2%	\$866	5	8.9%	80.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,289	37	10.8%	75.6%	\$1,025	19	8.4%	70.9%	\$1,055	23	8.3%	71.4%
MONMOUTH	MONMOUTH REGIONAL	\$1,234	34	9.0%	84.8%	\$1,068	22	7.8%	84.6%	\$1,158	35	8.0%	83.1%
MONMOUTH	RED BANK REGIONAL	\$1,620	46	14.3%	84.4%	\$1,175	37	9.2%	79.8%	\$1,150	33	8.2%	77.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,298	38	10.5%	81.6%	\$1,104	27	9.3%	83.4%	\$1,164	37	8.8%	85.2%
MONMOUTH	SHORE REGIONAL	\$1,563	44	12.4%	75.0%	\$1,177	38	9.0%	71.9%	\$1,074	26	8.0%	76.0%
MORRIS	HANOVER PARK REGIONAL	\$1,173	31	8.9%	84.8%	\$1,223	40	9.2%	84.7%	\$1,239	45	8.6%	82.4%
MORRIS	MORRIS HILLS REGIONAL	\$1,047	22	7.6%	79.1%	\$1,067	21	7.9%	79.0%	\$1,147	32	8.6%	79.0%
MORRIS	WEST MORRIS REGIONAL	\$1,081	25	9.0%	75.0%	\$1,095	25	8.8%	79.6%	\$1,179	40	8.8%	77.6%
OCEAN	CENTRAL REGIONAL	\$776	4	8.6%	60.1%	\$851	10	8.5%	68.3%	\$885	8	7.8%	65.4%
OCEAN	PINELANDS REGIONAL	\$955	15	8.9%	76.4%	\$1,093	23	9.4%	80.7%	\$1,032	21	8.9%	82.6%
OCEAN	SOUTHERN REGIONAL	\$1,496	43	14.0%	88.8%	\$800	4	6.9%	72.3%	\$1,143	31	9.4%	78.9%
PASSAIC	LAKELAND REGIONAL	\$1,090	27	8.5%	81.0%	\$1,141	31	9.3%	79.6%	\$1,124	29	8.4%	70.1%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,444	41	13.6%	79.0%	\$1,342	43	11.7%	79.5%	\$1,502	47	12.9%	81.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,253	35	11.2%	71.7%	\$1,165	34	10.2%	74.0%	\$1,010	19	8.9%	72.9%
SOMERSET	WATCHUNG HILLS REGIONAL	\$992	16	8.6%	79.1%	\$836	7	7.0%	77.0%	\$972	16	8.0%	79.4%
SUSSEX	HIGH POINT REGIONAL	\$827	6	7.1%	73.4%	\$923	13	7.3%	76.8%	\$896	9	7.2%	77.2%
SUSSEX	KITTATINNY REGIONAL	\$943	14	8.8%	81.9%	\$1,120	29	10.3%	86.1%	\$1,123	28	10.0%	86.5%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,039	20	9.2%	73.5%	\$1,202	39	10.1%	82.5%	\$1,159	36	9.8%	82.4%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$1,050			\$1,001			\$1,038		
State median - Operating Type 7-12	\$949			\$1,068			\$1,044		
State average - Operating Type 9-12	\$1,073			\$1,000			\$988		
State median - Operating Type 9-12	\$1,113			\$1,102			\$1,074		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges

\$554 — \$2,146

5.7% — 14.3%

60.1% — 88.8%

\$684 — \$1,654

5.8% — 12.6%

57.2% — 86.1%

\$703 — \$1,502

6.4% — 12.9%

65.0% — 87.2%

COUNTY

DISTRICT

SUSSEX	WALLKILL VALLEY REGIONAL	\$855	10	7.8%	74.5%	\$934	15	7.8%	80.4%	\$944	12	7.5%	79.9%
WARREN	NORTH WARREN REGIONAL	\$847	9	8.3%	76.2%	\$1,093	23	10.7%	82.8%	\$943	11	8.5%	75.1%
WARREN	WARREN HILLS REGIONAL	\$855	10	8.3%	74.0%	\$1,122	30	10.4%	74.0%	\$1,199	42	10.8%	79.8%

THIS PAGE INTENTIONALLY LEFT BLANK

Operation & Maintenance of Plant - Indicator 10
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,161			\$1,273			\$1,360		
State median - Operating Type 7-12	\$1,137			\$1,265			\$1,316		
State average - Operating Type 9-12	\$1,424			\$1,468			\$1,521		
State median - Operating Type 9-12	\$1,398			\$1,543			\$1,566		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$784 — \$2,490

8.0%—18.2%

\$950 — \$2,079

8.8%—18.1%

\$934 — \$2,073

9.0%—15.5%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,530	37	15.2%	\$1,601	36	15.1%	\$1,608	32	15.5%
ATLANTIC	MAINLAND REGIONAL	\$1,119	12	11.5%	\$1,202	12	11.4%	\$1,314	16	12.1%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,494	35	11.2%	\$1,647	37	11.2%	\$1,689	38	12.0%
BERGEN	NORTHERN HIGHLANDS REG	\$1,652	42	13.3%	\$1,723	40	13.1%	\$1,754	40	13.3%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,487	34	10.8%	\$1,543	31	11.2%	\$1,656	35	12.1%
BERGEN	PASCACK VALLEY REGIONAL	\$1,575	39	10.8%	\$1,562	35	10.4%	\$1,566	28	10.2%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,713	43	12.2%	\$1,886	46	12.7%	\$1,864	44	12.4%
BERGEN	RIVER DELL REGIONAL	\$1,097	10	8.9%	\$1,220	14	10.0%	\$1,275	14	9.9%
BURLINGTON	LENAPE REGIONAL	\$1,368	30	11.7%	\$1,553	34	13.4%	\$1,648	34	13.7%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,189	16	11.7%	\$1,522	30	13.7%	\$1,559	27	14.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,024	5	12.8%	\$1,134	6	13.3%	\$1,214	9	13.4%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,170	13	12.6%	\$1,218	13	12.2%	\$1,284	15	13.1%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,187	15	11.6%	\$1,274	19	12.4%	\$1,354	18	12.2%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,930	46	16.4%	\$2,079	47	18.1%	\$1,686	37	14.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,089	8	10.6%	\$1,265	16	11.7%	\$1,199	6	10.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,198	17	12.5%	\$1,183	10	11.7%	\$1,205	7	11.9%
ESSEX	WEST ESSEX REGIONAL	\$1,528	36	11.8%	\$1,549	33	11.6%	\$1,658	36	12.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$784	1	9.3%	\$1,019	2	11.4%	\$934	1	10.3%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,096	9	11.9%	\$1,195	11	12.0%	\$1,240	10	11.9%
GLOUCESTER	GATEWAY REGIONAL	\$1,215	18	11.6%	\$1,264	15	11.2%	\$1,250	11	10.9%
GLOUCESTER	KINGSWAY REGIONAL	\$1,174	14	13.3%	\$1,149	8	12.9%	\$1,356	19	14.0%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,230	20	10.8%	\$1,742	41	13.7%	\$1,416	23	11.4%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,161			\$1,273			\$1,360		
State median - Operating Type 7-12	\$1,137			\$1,265			\$1,316		
State average - Operating Type 9-12	\$1,424			\$1,468			\$1,521		
State median - Operating Type 9-12	\$1,398			\$1,543			\$1,566		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$784 — \$2,490

8.0%—18.2%

\$950 — \$2,079

8.8%—18.1%

\$934 — \$2,073

9.0%—15.5%

COUNTY	DISTRICT									
HUNTERDON	HUNTERDON CENTRAL REG	\$1,569	38	12.4%	\$1,705	39	12.9%	\$1,833	43	13.1%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,583	40	12.3%	\$1,756	44	13.6%	\$2,073	47	15.3%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,335	27	8.0%	\$1,435	25	8.8%	\$1,622	33	9.2%
MONMOUTH	FREEHOLD REGIONAL	\$1,299	23	14.3%	\$1,366	22	14.6%	\$1,365	20	14.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,100	11	9.3%	\$1,272	18	10.4%	\$1,528	26	12.0%
MONMOUTH	MONMOUTH REGIONAL	\$1,364	29	10.0%	\$1,374	23	10.1%	\$1,566	28	10.8%
MONMOUTH	RED BANK REGIONAL	\$1,413	32	12.4%	\$1,752	43	13.7%	\$1,774	41	12.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,398	31	11.3%	\$1,545	32	13.1%	\$1,600	31	12.1%
MONMOUTH	SHORE REGIONAL	\$1,850	45	14.6%	\$1,862	45	14.2%	\$1,865	45	13.9%
MORRIS	HANOVER PARK REGIONAL	\$1,787	44	13.6%	\$1,748	42	13.2%	\$1,895	46	13.2%
MORRIS	MORRIS HILLS REGIONAL	\$2,490	47	18.2%	\$1,392	24	10.3%	\$1,573	30	11.7%
MORRIS	WEST MORRIS REGIONAL	\$1,085	7	9.0%	\$1,119	5	9.0%	\$1,268	13	9.5%
OCEAN	CENTRAL REGIONAL	\$1,229	19	13.6%	\$1,270	17	12.7%	\$1,469	25	12.9%
OCEAN	PINELANDS REGIONAL	\$1,261	21	11.8%	\$1,464	27	12.6%	\$1,440	24	12.5%
OCEAN	SOUTHERN REGIONAL	\$1,357	28	12.7%	\$1,441	26	12.4%	\$1,780	42	14.6%
PASSAIC	LAKELAND REGIONAL	\$1,486	33	11.6%	\$1,475	28	12.0%	\$1,210	8	9.0%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,007	3	9.5%	\$1,181	9	10.3%	\$1,117	4	9.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,649	41	14.7%	\$1,659	38	14.6%	\$1,701	39	15.0%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,283	22	11.1%	\$1,100	4	9.3%	\$1,260	12	10.4%
SUSSEX	HIGH POINT REGIONAL	\$1,318	26	11.2%	\$1,362	21	10.8%	\$1,342	17	10.8%
SUSSEX	KITTATINNY REGIONAL	\$1,010	4	9.5%	\$1,041	3	9.6%	\$1,055	3	9.4%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,310	24	11.6%	\$1,513	29	12.8%	\$1,381	21	11.7%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,161			\$1,273			\$1,360		
State median - Operating Type 7-12	\$1,137			\$1,265			\$1,316		
State average - Operating Type 9-12	\$1,424			\$1,468			\$1,521		
State median - Operating Type 9-12	\$1,398			\$1,543			\$1,566		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$784 — \$2,490

8.0%—18.2%

\$950 — \$2,079

8.8%—18.1%

\$934 — \$2,073

9.0%—15.5%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,310	24	11.9%	\$1,344	20	11.3%	\$1,390	22	11.0%
WARREN	NORTH WARREN REGIONAL	\$913	2	9.0%	\$950	1	9.3%	\$1,028	2	9.2%
WARREN	WARREN HILLS REGIONAL	\$1,057	6	10.3%	\$1,144	7	10.6%	\$1,173	5	10.6%

THIS PAGE INTENTIONALLY LEFT BLANK

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
State average - Operating Type 7-12	\$575			\$618			\$693		
State median - Operating Type 7-12	\$552			\$623			\$688		
State average - Operating Type 9-12	\$696			\$728			\$743		
State median - Operating Type 9-12	\$675			\$652			\$711		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges

\$56 – \$1,024

0.5% – 8.7%

5.1% – 60.3%

\$67 – \$1,046

0.5% – 9.1%

3.6% – 62.9%

\$75 – \$1,147

0.6% – 8.4%

4.0% – 60.4%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$854	38	8.5%	55.8%	\$901	42	8.5%	56.3%	\$869	36	8.4%	54.0%
ATLANTIC	MAINLAND REGIONAL	\$525	13	5.4%	46.9%	\$564	16	5.4%	46.9%	\$637	19	5.9%	48.5%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$715	32	5.4%	47.9%	\$625	22	4.3%	37.9%	\$583	16	4.1%	34.5%
BERGEN	NORTHERN HIGHLANDS REG	\$820	37	6.6%	49.6%	\$890	41	6.8%	51.7%	\$897	40	6.8%	51.1%
BERGEN	NORTHERN VALLEY REGIONAL	\$886	41	6.4%	59.6%	\$970	45	7.0%	62.9%	\$912	42	6.7%	55.1%
BERGEN	PASCACK VALLEY REGIONAL	\$897	42	6.1%	57.0%	\$906	43	6.0%	58.0%	\$913	43	6.0%	58.3%
BERGEN	RAMAPO-INDIAN HILL REG	\$675	29	4.8%	39.4%	\$720	30	4.8%	38.2%	\$795	33	5.3%	42.7%
BERGEN	RIVER DELL REGIONAL	\$534	16	4.3%	48.7%	\$675	27	5.5%	55.3%	\$749	28	5.8%	58.7%
BURLINGTON	LENAPE REGIONAL	\$757	36	6.5%	55.3%	\$843	36	7.3%	54.3%	\$816	34	6.8%	49.5%
BURLINGTON	NORTHERN BURLINGTON REG	\$630	24	6.2%	53.0%	\$732	31	6.6%	48.1%	\$765	30	6.9%	49.1%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$508	11	6.4%	49.6%	\$551	15	6.5%	48.6%	\$569	15	6.3%	46.9%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$705	31	7.6%	60.3%	\$734	32	7.4%	60.3%	\$711	25	7.3%	55.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$539	18	5.2%	45.4%	\$506	9	4.9%	39.7%	\$564	14	5.1%	41.7%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,024	47	8.7%	53.1%	\$1,046	47	9.1%	50.3%	\$867	35	7.3%	51.4%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$577	21	5.6%	53.0%	\$655	26	6.0%	51.8%	\$671	23	5.9%	56.0%
CUMBERLAND	CUMBERLAND REGIONAL	\$559	19	5.8%	46.7%	\$564	16	5.6%	47.7%	\$525	9	5.2%	43.6%
ESSEX	WEST ESSEX REGIONAL	\$909	44	7.0%	59.5%	\$917	44	6.9%	59.2%	\$1,001	46	7.3%	60.4%
GLOUCESTER	CLEARVIEW REGIONAL	\$408	5	4.8%	52.0%	\$453	5	5.1%	44.5%	\$451	3	5.0%	48.3%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$535	17	5.8%	48.8%	\$573	18	5.7%	47.9%	\$608	18	5.8%	49.0%
GLOUCESTER	GATEWAY REGIONAL	\$461	6	4.4%	37.9%	\$493	7	4.4%	39.0%	\$470	4	4.1%	37.6%
GLOUCESTER	KINGSWAY REGIONAL	\$568	20	6.5%	48.4%	\$616	21	6.9%	53.6%	\$649	20	6.7%	47.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$599	23	5.3%	48.7%	\$639	24	5.0%	36.7%	\$660	22	5.3%	46.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Op/Maint
State average - Operating Type 7-12	\$575			\$618			\$693		
State median - Operating Type 7-12	\$552			\$623			\$688		
State average - Operating Type 9-12	\$696			\$728			\$743		
State median - Operating Type 9-12	\$675			\$652			\$711		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges

\$56 – \$1,024

0.5% – 8.7%

5.1% – 60.3%

\$67 – \$1,046

0.5% – 9.1%

3.6% – 62.9%

\$75 – \$1,147

0.6% – 8.4%

4.0% – 60.4%

COUNTY DISTRICT

HUNTERDON	HUNTERDON CENTRAL REG	\$866	39	6.9%	55.2%	\$886	40	6.7%	52.0%	\$967	45	6.9%	52.8%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$910	45	7.1%	57.5%	\$1,023	46	7.9%	58.3%	\$1,147	47	8.4%	55.3%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$740	35	4.4%	55.4%	\$743	33	4.6%	51.8%	\$966	44	5.5%	59.6%
MONMOUTH	FREEHOLD REGIONAL	\$647	27	7.1%	49.8%	\$652	25	7.0%	47.7%	\$659	21	6.8%	48.3%
MONMOUTH	HENRY HUDSON REGIONAL	\$56	1	0.5%	5.1%	\$192	2	1.6%	15.1%	\$211	2	1.7%	13.8%
MONMOUTH	MONMOUTH REGIONAL	\$689	30	5.0%	50.5%	\$614	20	4.5%	44.7%	\$783	32	5.4%	50.0%
MONMOUTH	RED BANK REGIONAL	\$301	3	2.7%	21.3%	\$529	12	4.1%	30.2%	\$524	8	3.7%	29.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$485	9	3.9%	34.7%	\$517	10	4.4%	33.5%	\$556	12	4.2%	34.8%
MONMOUTH	SHORE REGIONAL	\$120	2	0.9%	6.5%	\$67	1	0.5%	3.6%	\$75	1	0.6%	4.0%
MORRIS	HANOVER PARK REGIONAL	\$897	42	6.8%	50.2%	\$867	37	6.5%	49.6%	\$911	41	6.3%	48.1%
MORRIS	MORRIS HILLS REGIONAL	\$874	40	6.4%	35.1%	\$873	39	6.4%	62.7%	\$891	38	6.7%	56.6%
MORRIS	WEST MORRIS REGIONAL	\$527	14	4.4%	48.6%	\$544	14	4.4%	48.6%	\$599	17	4.5%	47.2%
OCEAN	CENTRAL REGIONAL	\$518	12	5.7%	42.1%	\$629	23	6.3%	49.5%	\$715	26	6.3%	48.7%
OCEAN	PINELANDS REGIONAL	\$735	34	6.9%	58.3%	\$796	35	6.9%	54.4%	\$777	31	6.7%	54.0%
OCEAN	SOUTHERN REGIONAL	\$591	22	5.5%	43.6%	\$535	13	4.6%	37.1%	\$871	37	7.1%	48.9%
PASSAIC	LAKELAND REGIONAL	\$646	26	5.0%	43.5%	\$590	19	4.8%	40.0%	\$543	11	4.0%	44.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$332	4	3.1%	33.0%	\$425	3	3.7%	36.0%	\$495	7	4.3%	44.3%
PASSAIC	PASSAIC VALLEY REGIONAL	\$911	46	8.1%	55.2%	\$870	38	7.6%	52.4%	\$896	39	7.9%	52.7%
SOMERSET	WATCHUNG HILLS REGIONAL	\$501	10	4.3%	39.0%	\$445	4	3.7%	40.5%	\$482	5	4.0%	38.3%
SUSSEX	HIGH POINT REGIONAL	\$727	33	6.2%	55.2%	\$745	34	5.9%	54.7%	\$762	29	6.1%	56.8%
SUSSEX	KITTATINNY REGIONAL	\$532	15	5.0%	52.7%	\$524	11	4.8%	50.3%	\$526	10	4.7%	49.9%
SUSSEX	LENAPE VALLEY REGIONAL	\$476	7	4.2%	36.3%	\$493	7	4.2%	32.6%	\$492	6	4.2%	35.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative 2005-06 Ranking	2005-06 % of Sal/Ben To Tot Op/Maint
State average - Operating Type 7-12	\$575			\$618			\$693		
State median - Operating Type 7-12	\$552			\$623			\$688		
State average - Operating Type 9-12	\$696			\$728			\$743		
State median - Operating Type 9-12	\$675			\$652			\$711		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges

\$56 – \$1,024

0.5% – 8.7%

5.1% – 60.3%

\$67 – \$1,046

0.5% – 9.1%

3.6% – 62.9%

\$75 – \$1,147

0.6% – 8.4%

4.0% – 60.4%

COUNTY

DISTRICT

SUSSEX	WALLKILL VALLEY REGIONAL	\$652	28	5.9%	49.8%	\$713	29	6.0%	53.1%	\$738	27	5.8%	53.1%
WARREN	NORTH WARREN REGIONAL	\$482	8	4.7%	52.8%	\$487	6	4.8%	51.3%	\$562	13	5.1%	54.7%
WARREN	WARREN HILLS REGIONAL	\$630	24	6.1%	59.6%	\$682	28	6.3%	59.6%	\$704	24	6.3%	60.0%

THIS PAGE INTENTIONALLY LEFT BLANK

Food Service - Indicator 12
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$47			\$32			\$29		
State median - Operating Type 7-12	\$34			\$23			\$13		
State average - Operating Type 9-12	\$16			\$49			\$20		
State median - Operating Type 9-12	\$17			\$25			\$9		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

		Low to High Ranges	\$5 — \$115	0.0%—1.1%	\$2 — \$152	0.0%—1.5%	\$2 — \$75	0.0%—0.7%		
COUNTY	DISTRICT									
ATLANTIC	GREATER EGG HARBOR REG	\$8	2	0.1%	\$11	4	0.1%	\$6	3	0.1%
ATLANTIC	MAINLAND REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	----	----	0.0%	\$37	13	0.3%	\$9	5	0.1%
BERGEN	NORTHERN HIGHLANDS REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$5	1	0.0%	\$2	1	0.0%	\$2	1	0.0%
BERGEN	PASCACK VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RAMAPO-INDIAN HILL REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIVER DELL REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	LENAPE REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$14	4	0.1%	\$4	2	0.0%	\$5	2	0.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	----	----	0.0%	\$149	16	1.5%	\$56	12	0.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	STERLING HIGH SCHOOL DIST	----	----	0.0%	\$27	10	0.2%	----	----	0.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$115	11	1.1%	\$85	14	0.8%	\$75	13	0.7%
CUMBERLAND	CUMBERLAND REGIONAL	\$17	6	0.2%	\$22	8	0.2%	\$22	8	0.2%
ESSEX	WEST ESSEX REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$15	5	0.2%	\$16	6	0.2%	\$16	7	0.2%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	GATEWAY REGIONAL	----	----	0.0%	\$23	9	0.2%	----	----	0.0%
GLOUCESTER	KINGSWAY REGIONAL	\$52	9	0.6%	\$33	12	0.4%	\$51	11	0.5%
HUNTERDON	DELAWARE VALLEY REGIONAL	----	----	0.0%	\$31	11	0.2%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$47			\$32			\$29		
State median - Operating Type 7-12	\$34			\$23			\$13		
State average - Operating Type 9-12	\$16			\$49			\$20		
State median - Operating Type 9-12	\$17			\$25			\$9		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges

\$5 — \$115

0.0%—1.1%

\$2 — \$152

0.0%—1.5%

\$2 — \$75

0.0%—0.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$18	7	0.1%	\$17	7	0.1%	----	----	0.0%
HUNTERDON	SOUTH HUNTERDON REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	FREEHOLD REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HENRY HUDSON REGIONAL	----	----	0.0%	----	----	0.0%	\$10	6	0.1%
MONMOUTH	MONMOUTH REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	RED BANK REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SHORE REGIONAL	\$52	9	0.4%	\$94	15	0.7%	\$27	9	0.2%
MORRIS	HANOVER PARK REGIONAL	\$8	2	0.1%	\$5	3	0.0%	\$8	4	0.1%
MORRIS	MORRIS HILLS REGIONAL	----	----	0.0%	\$15	5	0.1%	----	----	0.0%
MORRIS	WEST MORRIS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	CENTRAL REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	PINELANDS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	SOUTHERN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	LAKELAND REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC CO MANCHESTER REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	WATCHUNG HILLS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	HIGH POINT REGIONAL	\$39	8	0.3%	\$152	17	1.2%	\$45	10	0.4%
SUSSEX	KITTATINNY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	LENAPE VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$47			\$32			\$29		
State median - Operating Type 7-12	\$34			\$23			\$13		
State average - Operating Type 9-12	\$16			\$49			\$20		
State median - Operating Type 9-12	\$17			\$25			\$9		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		
Low to High Ranges	\$5 — \$115		0.0%—1.1%	\$2 — \$152		0.0%—1.5%	\$2 — \$75		0.0%—0.7%
COUNTY	DISTRICT								
SUSSEX	WALLKILL VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	0.0%
WARREN	NORTH WARREN REGIONAL	----	----	0.0%	----	----	0.0%	----	0.0%
WARREN	WARREN HILLS REGIONAL	----	----	0.0%	----	----	0.0%	----	0.0%

THIS PAGE INTENTIONALLY LEFT BLANK

Extracurricular Cost- Indicator 13
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$456			\$486			\$530		
State median - Operating Type 7-12	\$453			\$488			\$544		
State average - Operating Type 9-12	\$617			\$625			\$637		
State median - Operating Type 9-12	\$674			\$641			\$691		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges

\$341 — \$1,008

3.3%—7.8%

\$323 — \$1,154

3.0%—8.6%

\$361 — \$1,131

3.2%—8.2%

COUNTY	DISTRICT									
ATLANTIC	GREATER EGG HARBOR REG	\$363	4	3.6%	\$410	4	3.9%	\$409	5	4.0%
ATLANTIC	MAINLAND REGIONAL	\$536	20	5.5%	\$552	20	5.2%	\$543	14	5.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$614	25	4.6%	\$583	24	4.0%	\$614	23	4.4%
BERGEN	NORTHERN HIGHLANDS REG	\$628	28	5.1%	\$641	29	4.9%	\$709	30	5.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$680	30	4.9%	\$771	37	5.6%	\$689	28	5.0%
BERGEN	PASCACK VALLEY REGIONAL	\$770	39	5.3%	\$756	34	5.0%	\$791	36	5.2%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,008	47	7.1%	\$1,112	46	7.5%	\$1,116	46	7.4%
BERGEN	RIVER DELL REGIONAL	\$479	15	3.9%	\$590	25	4.8%	\$609	21	4.7%
BURLINGTON	LENAPE REGIONAL	\$614	25	5.3%	\$541	18	4.7%	\$551	16	4.6%
BURLINGTON	NORTHERN BURLINGTON REG	\$367	5	3.6%	\$428	7	3.8%	\$400	2	3.6%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$416	7	5.2%	\$420	6	4.9%	\$482	11	5.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$432	11	4.6%	\$462	9	4.6%	\$452	6	4.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$518	18	5.0%	\$527	15	5.1%	\$606	20	5.5%
CAMDEN	STERLING HIGH SCHOOL DIST	\$758	36	6.4%	\$796	39	6.9%	\$872	41	7.3%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$341	1	3.3%	\$323	1	3.0%	\$361	1	3.2%
CUMBERLAND	CUMBERLAND REGIONAL	\$496	16	5.2%	\$534	17	5.3%	\$453	7	4.5%
ESSEX	WEST ESSEX REGIONAL	\$708	32	5.5%	\$719	32	5.4%	\$840	39	6.1%
GLOUCESTER	CLEARVIEW REGIONAL	\$410	6	4.8%	\$412	5	4.6%	\$403	3	4.4%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$343	2	3.7%	\$375	2	3.8%	\$404	4	3.9%
GLOUCESTER	GATEWAY REGIONAL	\$614	25	5.8%	\$604	26	5.4%	\$658	26	5.7%
GLOUCESTER	KINGSWAY REGIONAL	\$426	10	4.8%	\$453	8	5.1%	\$478	8	4.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$768	38	6.8%	\$969	43	7.6%	\$916	43	7.4%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$456			\$486			\$530		
State median - Operating Type 7-12	\$453			\$488			\$544		
State average - Operating Type 9-12	\$617			\$625			\$637		
State median - Operating Type 9-12	\$674			\$641			\$691		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges

\$341 — \$1,008

3.3%—7.8%

\$323 — \$1,154

3.0%—8.6%

\$361 — \$1,131

3.2%—8.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$588	23	4.7%	\$648	30	4.9%	\$691	29	4.9%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$906	43	7.1%	\$765	36	5.9%	\$775	34	5.7%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$933	44	5.6%	\$1,154	47	7.1%	\$1,131	47	6.4%
MONMOUTH	FREEHOLD REGIONAL	\$454	13	5.0%	\$481	13	5.1%	\$491	12	5.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$787	40	6.6%	\$1,049	45	8.6%	\$1,042	44	8.2%
MONMOUTH	MONMOUTH REGIONAL	\$850	41	6.2%	\$763	35	5.6%	\$858	40	5.9%
MONMOUTH	RED BANK REGIONAL	\$440	12	3.9%	\$478	11	3.7%	\$623	25	4.4%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$739	34	6.0%	\$632	28	5.3%	\$712	31	5.4%
MONMOUTH	SHORE REGIONAL	\$989	46	7.8%	\$914	41	7.0%	\$913	42	6.8%
MORRIS	HANOVER PARK REGIONAL	\$977	45	7.4%	\$1,000	44	7.5%	\$1,087	45	7.6%
MORRIS	MORRIS HILLS REGIONAL	\$899	42	6.6%	\$919	42	6.8%	\$811	37	6.1%
MORRIS	WEST MORRIS REGIONAL	\$764	37	6.3%	\$803	40	6.5%	\$831	38	6.2%
OCEAN	CENTRAL REGIONAL	\$425	9	4.7%	\$463	10	4.6%	\$547	15	4.8%
OCEAN	PINELANDS REGIONAL	\$420	8	3.9%	\$496	14	4.3%	\$481	10	4.2%
OCEAN	SOUTHERN REGIONAL	\$352	3	3.3%	\$375	2	3.2%	\$478	8	3.9%
PASSAIC	LAKELAND REGIONAL	\$674	29	5.2%	\$620	27	5.0%	\$551	16	4.1%
PASSAIC	PASSAIC CO MANCHESTER REG	\$454	13	4.3%	\$569	22	5.0%	\$594	19	5.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$716	33	6.4%	\$722	33	6.3%	\$724	33	6.4%
SOMERSET	WATCHUNG HILLS REGIONAL	\$610	24	5.3%	\$530	16	4.5%	\$615	24	5.1%
SUSSEX	HIGH POINT REGIONAL	\$535	19	4.6%	\$567	21	4.5%	\$609	21	4.9%
SUSSEX	KITTATINNY REGIONAL	\$563	21	5.3%	\$541	18	5.0%	\$582	18	5.2%
SUSSEX	LENAPE VALLEY REGIONAL	\$680	30	6.0%	\$693	31	5.8%	\$715	32	6.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type 7-12	\$456			\$486			\$530			
State median - Operating Type 7-12	\$453			\$488			\$544			
State average - Operating Type 9-12	\$617			\$625			\$637			
State median - Operating Type 9-12	\$674			\$641			\$691			
State average - All operating types	\$196			\$210			\$225			
State median - All operating types	\$136			\$149			\$165			
Low to High Ranges	\$341 — \$1,008		3.3%—7.8%	\$323 — \$1,154		3.0%—8.6%	\$361 — \$1,131		3.2%—8.2%	
COUNTY	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$753	35	6.8%	\$778	38	6.5%	\$787	35	6.2%
WARREN	NORTH WARREN REGIONAL	\$582	22	5.7%	\$571	23	5.6%	\$675	27	6.1%
WARREN	WARREN HILLS REGIONAL	\$509	17	5.0%	\$479	12	4.5%	\$541	13	4.9%

THIS PAGE INTENTIONALLY LEFT BLANK

**Personal Services - Employee Benefits - Indicator 14
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type 7-12	22.6%	24.0%	26.1%
State median - Operating Type 7-12	21.4%	22.3%	24.4%
State average - Operating Type 9-12	21.8%	23.1%	24.8%
State median - Operating Type 9-12	20.9%	22.5%	23.5%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%

Low to High Ranges

16.1% — 29.1%

17.5% — 35.5%

18.9% — 35.2%

COUNTY	DISTRICT			
ATLANTIC	GREATER EGG HARBOR REG	25.0%	26.8%	27.6%
ATLANTIC	MAINLAND REGIONAL	18.0%	18.5%	20.2%
BERGEN	CARLSTADT-EAST RUTHERFORD	20.4%	20.9%	19.6%
BERGEN	NORTHERN HIGHLANDS REG	18.8%	19.2%	22.8%
BERGEN	NORTHERN VALLEY REGIONAL	17.8%	18.0%	18.9%
BERGEN	PASCACK VALLEY REGIONAL	17.8%	18.7%	19.5%
BERGEN	RAMAPO-INDIAN HILL REG	18.7%	21.5%	22.9%
BERGEN	RIVER DELL REGIONAL	16.1%	17.5%	19.5%
BURLINGTON	LENAPE REGIONAL	20.3%	22.5%	22.9%
BURLINGTON	NORTHERN BURLINGTON REG	28.0%	28.4%	31.3%
BURLINGTON	RANOCAS VALLEY REGIONAL	21.8%	23.2%	28.7%
CAMDEN	BLACK HORSE PIKE REGIONAL	23.2%	26.4%	28.5%
CAMDEN	EASTERN CAMDEN COUNTY REG	23.9%	26.3%	27.8%
CAMDEN	STERLING HIGH SCHOOL DIST	18.9%	20.4%	22.7%
CAPE MAY	LOWER CAPE MAY REGIONAL	20.2%	20.7%	23.9%
CUMBERLAND	CUMBERLAND REGIONAL	23.7%	24.9%	28.2%
ESSEX	WEST ESSEX REGIONAL	20.6%	20.0%	21.6%
GLOUCESTER	CLEARVIEW REGIONAL	21.1%	22.3%	24.7%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	21.0%	20.6%	22.8%
GLOUCESTER	GATEWAY REGIONAL	21.4%	22.3%	24.0%
GLOUCESTER	KINGSWAY REGIONAL	26.9%	26.0%	31.2%
HUNTERDON	DELAWARE VALLEY REGIONAL	20.5%	23.0%	22.1%
HUNTERDON	HUNTERDON CENTRAL REG	26.7%	28.1%	29.6%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type 7-12	22.6%	24.0%	26.1%
State median - Operating Type 7-12	21.4%	22.3%	24.4%
State average - Operating Type 9-12	21.8%	23.1%	24.8%
State median - Operating Type 9-12	20.9%	22.5%	23.5%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	16.1%— 29.1%	17.5%— 35.5%	18.9%— 35.2%
COUNTY	DISTRICT		
HUNTERDON	N HUNT/VOORHEES REGIONAL	22.6%	26.6%
HUNTERDON	SOUTH HUNTERDON REGIONAL	21.3%	21.2%
MONMOUTH	FREEHOLD REGIONAL	24.4%	28.8%
MONMOUTH	HENRY HUDSON REGIONAL	27.8%	31.6%
MONMOUTH	MONMOUTH REGIONAL	29.1%	33.3%
MONMOUTH	RED BANK REGIONAL	20.9%	25.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	28.1%	23.5%
MONMOUTH	SHORE REGIONAL	24.8%	29.4%
MORRIS	HANOVER PARK REGIONAL	19.4%	22.0%
MORRIS	MORRIS HILLS REGIONAL	20.0%	23.6%
MORRIS	WEST MORRIS REGIONAL	18.8%	19.7%
OCEAN	CENTRAL REGIONAL	23.6%	26.4%
OCEAN	PINELANDS REGIONAL	18.1%	21.0%
OCEAN	SOUTHERN REGIONAL	28.2%	35.2%
PASSAIC	LAKELAND REGIONAL	18.5%	19.4%
PASSAIC	PASSAIC CO MANCHESTER REG	21.8%	23.5%
PASSAIC	PASSAIC VALLEY REGIONAL	18.4%	20.2%
SOMERSET	WATCHUNG HILLS REGIONAL	18.8%	18.9%
SUSSEX	HIGH POINT REGIONAL	27.3%	30.0%
SUSSEX	KITTATINNY REGIONAL	19.9%	23.7%
SUSSEX	LENAPE VALLEY REGIONAL	22.3%	23.5%
SUSSEX	WALLKILL VALLEY REGIONAL	23.1%	26.0%
WARREN	NORTH WARREN REGIONAL	23.1%	25.5%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type 7-12	22.6%	24.0%	26.1%
State median - Operating Type 7-12	21.4%	22.3%	24.4%
State average - Operating Type 9-12	21.8%	23.1%	24.8%
State median - Operating Type 9-12	20.9%	22.5%	23.5%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	16.1%—29.1%	17.5%—35.5%	18.9%—35.2%
COUNTY	DISTRICT		
WARREN	WARREN HILLS REGIONAL	21.6%	25.1%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Equipment - Indicator 15
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type 7-12	\$149	\$130	\$75
State median - Operating Type 7-12	\$137	\$101	\$45
State average - Operating Type 9-12	\$106	\$147	\$94
State median - Operating Type 9-12	\$74	\$128	\$77
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40

Low to High Ranges

\$0 — \$440

\$0 — \$459

\$0 — \$453

COUNTY	DISTRICT			
ATLANTIC	GREATER EGG HARBOR REG	\$88	\$90	\$48
ATLANTIC	MAINLAND REGIONAL	\$63	\$65	\$38
BERGEN	CARLSTADT-EAST RUTHERFORD	\$22	\$146	\$27
BERGEN	NORTHERN HIGHLANDS REG	\$105	\$355	\$97
BERGEN	NORTHERN VALLEY REGIONAL	\$238	\$73	\$25
BERGEN	PASCACK VALLEY REGIONAL	\$15	\$31	\$145
BERGEN	RAMAPO-INDIAN HILL REG	\$61	\$154	\$61
BERGEN	RIVER DELL REGIONAL	\$171	\$56	\$0
BURLINGTON	LENAPE REGIONAL	\$98	\$102	\$0
BURLINGTON	NORTHERN BURLINGTON REG	\$328	\$400	\$87
BURLINGTON	RANOCAS VALLEY REGIONAL	\$21	\$0	\$105
CAMDEN	BLACK HORSE PIKE REGIONAL	\$17	\$131	\$40
CAMDEN	EASTERN CAMDEN COUNTY REG	\$143	\$213	\$2
CAMDEN	STERLING HIGH SCHOOL DIST	\$143	\$337	\$212
CAPE MAY	LOWER CAPE MAY REGIONAL	\$196	\$186	\$163
CUMBERLAND	CUMBERLAND REGIONAL	\$28	\$126	\$35
ESSEX	WEST ESSEX REGIONAL	\$52	\$33	\$19
GLOUCESTER	CLEARVIEW REGIONAL	\$25	\$39	\$23
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$228	\$144	\$153
GLOUCESTER	GATEWAY REGIONAL	\$180	\$132	\$13
GLOUCESTER	KINGSWAY REGIONAL	\$113	\$137	\$76
HUNTERDON	DELAWARE VALLEY REGIONAL	\$197	\$355	\$150
HUNTERDON	HUNTERDON CENTRAL REG	\$103	\$204	\$197

Total Equipment - Indicator 15 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type 7-12	\$149	\$130	\$75
State median - Operating Type 7-12	\$137	\$101	\$45
State average - Operating Type 9-12	\$106	\$147	\$94
State median - Operating Type 9-12	\$74	\$128	\$77
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40

Low to High Ranges

\$0 — \$440

\$0 — \$459

\$0 — \$453

COUNTY	DISTRICT			
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$46	\$60	\$53
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$161	\$214	\$37
MONMOUTH	FREEHOLD REGIONAL	\$76	\$110	\$76
MONMOUTH	HENRY HUDSON REGIONAL	\$92	\$15	\$0
MONMOUTH	MONMOUTH REGIONAL	\$46	\$19	\$51
MONMOUTH	RED BANK REGIONAL	\$71	\$149	\$453
MONMOUTH	RUMSON-FAIR HAVEN REG	\$47	\$62	\$99
MONMOUTH	SHORE REGIONAL	\$0	\$5	\$0
MORRIS	HANOVER PARK REGIONAL	\$131	\$132	\$105
MORRIS	MORRIS HILLS REGIONAL	\$301	\$129	\$137
MORRIS	WEST MORRIS REGIONAL	\$440	\$424	\$209
OCEAN	CENTRAL REGIONAL	\$203	\$35	\$23
OCEAN	PINELANDS REGIONAL	\$55	\$65	\$0
OCEAN	SOUTHERN REGIONAL	\$258	\$239	\$141
PASSAIC	LAKELAND REGIONAL	\$38	\$231	\$0
PASSAIC	PASSAIC CO MANCHESTER REG	\$25	\$63	\$0
PASSAIC	PASSAIC VALLEY REGIONAL	\$268	\$247	\$282
SOMERSET	WATCHUNG HILLS REGIONAL	\$127	\$459	\$78
SUSSEX	HIGH POINT REGIONAL	\$6	\$126	\$53
SUSSEX	KITTATINNY REGIONAL	\$12	\$118	\$57
SUSSEX	LENAPE VALLEY REGIONAL	\$98	\$44	\$0
SUSSEX	WALLKILL VALLEY REGIONAL	\$55	\$67	\$5
WARREN	NORTH WARREN REGIONAL	\$34	\$11	\$18

Total Equipment - Indicator 15 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type 7-12	\$149	\$130	\$75
State median - Operating Type 7-12	\$137	\$101	\$45
State average - Operating Type 9-12	\$106	\$147	\$94
State median - Operating Type 9-12	\$74	\$128	\$77
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40
Low to High Ranges	\$0 — \$440	\$0 — \$459	\$0 — \$453
COUNTY	DISTRICT		
WARREN	WARREN HILLS REGIONAL		
	\$48	\$83	\$45

THIS PAGE INTENTIONALLY LEFT BLANK

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
7-12 Average	12.8		\$51,203		12.7		\$52,617	
9-12 Average	13.1		\$53,499		13.1		\$54,817	

COUNTY	DISTRICT								
ATLANTIC	GREATER EGG HARBOR REG	13.9	10	\$45,745	7	14.0	7	\$47,395	8
ATLANTIC	MAINLAND REGIONAL	12.9	22	\$59,483	37	12.9	20	\$61,047	38
BERGEN	CARLSTADT-EAST RUTHERFORD	11.4	43	\$67,766	43	11.8	40	\$73,602	46
BERGEN	NORTHERN HIGHLANDS REG	11.4	43	\$54,234	24	11.4	44	\$57,630	30
BERGEN	NORTHERN VALLEY REGIONAL	11.9	37	\$70,305	45	12.0	36	\$71,710	44
BERGEN	PASCACK VALLEY REGIONAL	12.2	30	\$75,315	47	12.4	26	\$70,570	43
BERGEN	RAMAPO-INDIAN HILL REG	11.7	40	\$49,740	13	12.1	33	\$50,306	13
BERGEN	RIVER DELL REGIONAL	13.0	20	\$60,253	39	13.1	15	\$61,609	40
BURLINGTON	LENAPE REGIONAL	12.4	28	\$50,528	17	12.3	29	\$52,428	17
BURLINGTON	NORTHERN BURLINGTON REG	12.4	28	\$45,821	8	12.1	33	\$48,917	10
BURLINGTON	RANCOCAS VALLEY REGIONAL	17.5	1	\$44,110	5	17.2	1	\$43,505	1
CAMDEN	BLACK HORSE PIKE REGIONAL	15.7	2	\$43,938	4	15.8	2	\$45,712	5
CAMDEN	EASTERN CAMDEN COUNTY REG	14.7	3	\$53,661	22	15.0	3	\$53,187	20
CAMDEN	STERLING HIGH SCHOOL DIST	13.2	16	\$51,893	19	13.8	9	\$51,565	15
CAPE MAY	LOWER CAPE MAY REGIONAL	12.0	35	\$59,057	35	12.5	24	\$59,982	33
CUMBERLAND	CUMBERLAND REGIONAL	13.1	18	\$59,800	38	13.1	15	\$53,550	21
ESSEX	WEST ESSEX REGIONAL	11.5	41	\$59,460	36	12.0	36	\$64,350	42
GLOUCESTER	CLEARVIEW REGIONAL	14.1	6	\$45,850	9	13.8	9	\$46,500	6
GLOUCESTER	DELSEA REGIONAL H.S DIST.	13.1	18	\$50,008	15	13.1	15	\$52,410	16
GLOUCESTER	GATEWAY REGIONAL	11.5	41	\$42,200	1	11.5	43	\$46,728	7
GLOUCESTER	KINGSWAY REGIONAL	14.1	6	\$42,780	2	14.3	5	\$44,355	3
HUNTERDON	DELAWARE VALLEY REGIONAL	12.6	25	\$52,585	21	12.3	29	\$55,365	27
HUNTERDON	HUNTERDON CENTRAL REG	12.2	30	\$50,312	16	12.0	36	\$52,858	19
HUNTERDON	N HUNT/VOORHEES REGIONAL	12.7	23	\$55,625	28	13.2	14	\$55,080	26
HUNTERDON	SOUTH HUNTERDON REGIONAL	8.1	47	\$54,333	25	7.6	47	\$54,523	24
MONMOUTH	FREEHOLD REGIONAL	14.6	4	\$49,500	11	14.7	4	\$51,400	14
MONMOUTH	HENRY HUDSON REGIONAL	13.3	14	\$44,999	6	12.5	24	\$44,999	4

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
7-12 Average	12.8		\$51,203		12.7		\$52,617	
9-12 Average	13.1		\$53,499		13.1		\$54,817	

COUNTY	DISTRICT								
MONMOUTH	MONMOUTH REGIONAL	10.6	45	\$56,330	29	10.4	46	\$56,114	29
MONMOUTH	RED BANK REGIONAL	11.8	39	\$49,860	14	11.6	42	\$49,850	12
MONMOUTH	RUMSON-FAIR HAVEN REG	13.2	16	\$55,567	27	12.1	33	\$54,240	22
MONMOUTH	SHORE REGIONAL	13.7	11	\$57,100	31	13.7	11	\$60,400	36
MORRIS	HANOVER PARK REGIONAL	11.9	37	\$61,607	40	11.8	40	\$55,921	28
MORRIS	MORRIS HILLS REGIONAL	12.0	35	\$57,400	33	12.0	36	\$60,250	34
MORRIS	WEST MORRIS REGIONAL	12.2	30	\$57,505	34	12.2	32	\$58,005	31
OCEAN	CENTRAL REGIONAL	14.1	6	\$52,300	20	13.9	8	\$48,736	9
OCEAN	PINELANDS REGIONAL	10.4	46	\$43,113	3	10.7	45	\$44,000	2
OCEAN	SOUTHERN REGIONAL	14.2	5	\$51,299	18	13.1	15	\$54,312	23
PASSAIC	LAKELAND REGIONAL	12.1	33	\$69,100	44	12.7	22	\$77,550	47
PASSAIC	PASSAIC CO MANCHESTER REG	12.6	25	\$46,860	10	12.3	29	\$49,600	11
PASSAIC	PASSAIC VALLEY REGIONAL	13.6	12	\$54,102	23	13.6	12	\$55,057	25
SOMERSET	WATCHUNG HILLS REGIONAL	12.7	23	\$54,448	26	12.7	22	\$58,220	32
SUSSEX	HIGH POINT REGIONAL	12.1	33	\$62,163	41	12.4	26	\$63,611	41
SUSSEX	KITTATINNY REGIONAL	12.6	25	\$57,270	32	12.4	26	\$61,600	39
SUSSEX	LENAPE VALLEY REGIONAL	14.0	9	\$62,700	42	12.9	20	\$60,630	37
SUSSEX	WALLKILL VALLEY REGIONAL	13.0	20	\$71,480	46	14.2	6	\$73,040	45
WARREN	NORTH WARREN REGIONAL	13.5	13	\$49,708	12	13.6	12	\$52,558	18
WARREN	WARREN HILLS REGIONAL	13.3	14	\$56,710	30	13.1	15	\$60,380	35

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
7-12 Average	89.7		\$61,940		90.1		\$61,900	
9-12 Average	88.7		\$67,400		90.9		\$68,952	

COUNTY	DISTRICT								
ATLANTIC	GREATER EGG HARBOR REG	108.7	9	\$72,620	36	122.2	5	\$76,381	40
ATLANTIC	MAINLAND REGIONAL	116.4	5	\$68,407	26	93.9	15	\$64,893	20
BERGEN	CARLSTADT-EAST RUTHERFORD	132.1	1	\$96,519	46	137.0	1	\$99,013	47
BERGEN	NORTHERN HIGHLANDS REG	89.7	20	\$69,773	30	87.2	26	\$65,829	21
BERGEN	NORTHERN VALLEY REGIONAL	55.5	46	\$71,206	32	53.8	46	\$71,480	30
BERGEN	PASCACK VALLEY REGIONAL	80.3	30	\$90,740	45	80.6	34	\$92,660	46
BERGEN	RAMAPO-INDIAN HILL REG	106.5	11	\$81,950	43	107.1	7	\$72,088	31
BERGEN	RIVER DELL REGIONAL	78.8	32	\$97,344	47	88.6	22	\$69,114	25
BURLINGTON	LENAPE REGIONAL	87.0	22	\$53,453	5	84.6	28	\$59,119	13
BURLINGTON	NORTHERN BURLINGTON REG	91.4	17	\$55,983	8	88.4	23	\$59,000	12
BURLINGTON	RANOCAS VALLEY REGIONAL	111.4	7	\$58,610	12	98.3	13	\$58,360	11
CAMDEN	BLACK HORSE PIKE REGIONAL	82.2	25	\$71,365	33	88.0	24	\$73,456	34
CAMDEN	EASTERN CAMDEN COUNTY REG	101.1	14	\$69,990	31	102.5	10	\$67,857	23
CAMDEN	STERLING HIGH SCHOOL DIST	109.4	8	\$59,840	14	84.3	29	\$53,317	6
CAPE MAY	LOWER CAPE MAY REGIONAL	101.7	12	\$56,301	10	103.8	9	\$59,319	14
CUMBERLAND	CUMBERLAND REGIONAL	123.0	3	\$46,800	1	125.1	3	\$46,800	2
ESSEX	WEST ESSEX REGIONAL	80.2	31	\$72,391	35	86.3	27	\$75,858	39
GLOUCESTER	CLEARVIEW REGIONAL	106.8	10	\$66,400	24	105.3	8	\$68,060	24
GLOUCESTER	DELSEA REGIONAL H.S DIST.	89.5	21	\$65,400	23	96.4	14	\$69,264	26
GLOUCESTER	GATEWAY REGIONAL	68.1	43	\$48,900	2	69.8	44	\$48,200	4
GLOUCESTER	KINGSWAY REGIONAL	128.6	2	\$56,169	9	122.4	4	\$53,572	7
HUNTERDON	DELAWARE VALLEY REGIONAL	76.4	36	\$60,680	16	76.3	37	\$62,176	17
HUNTERDON	HUNTERDON CENTRAL REG	77.2	35	\$60,280	15	90.7	19	\$60,067	15
HUNTERDON	N HUNT/VOORHEES REGIONAL	75.7	37	\$62,435	17	75.9	38	\$57,385	9
HUNTERDON	SOUTH HUNTERDON REGIONAL	36.1	47	\$69,349	29	32.2	47	\$52,991	5
MONMOUTH	FREEHOLD REGIONAL	117.8	4	\$67,855	25	127.5	2	\$69,510	27
MONMOUTH	HENRY HUDSON REGIONAL	59.4	45	\$51,891	3	60.8	45	\$47,824	3

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
7-12 Average	89.7		\$61,940		90.1		\$61,900	
9-12 Average	88.7		\$67,400		90.9		\$68,952	

COUNTY	DISTRICT								
MONMOUTH	MONMOUTH REGIONAL	69.7	41	\$79,000	40	70.0	43	\$76,600	41
MONMOUTH	RED BANK REGIONAL	63.4	44	\$58,660	13	71.3	41	\$60,896	16
MONMOUTH	RUMSON-FAIR HAVEN REG	84.1	24	\$64,615	22	87.3	25	\$65,905	22
MONMOUTH	SHORE REGIONAL	73.0	39	\$68,613	27	70.4	42	\$69,800	28
MORRIS	HANOVER PARK REGIONAL	78.0	33	\$68,852	28	79.4	35	\$72,536	32
MORRIS	MORRIS HILLS REGIONAL	74.9	38	\$79,400	41	76.7	36	\$79,700	42
MORRIS	WEST MORRIS REGIONAL	80.5	29	\$85,010	44	81.4	33	\$87,110	45
OCEAN	CENTRAL REGIONAL	80.6	28	\$63,700	20	83.5	31	\$62,800	18
OCEAN	PINELANDS REGIONAL	68.4	42	\$54,200	6	72.6	39	\$53,800	8
OCEAN	SOUTHERN REGIONAL	115.7	6	\$63,997	21	107.6	6	\$64,589	19
PASSAIC	LAKELAND REGIONAL	89.9	19	\$58,600	11	93.3	16	\$72,800	33
PASSAIC	PASSAIC CO MANCHESTER REG	92.7	16	\$62,730	18	82.6	32	\$73,570	35
PASSAIC	PASSAIC VALLEY REGIONAL	91.4	17	\$77,850	38	100.7	11	\$74,025	37
SOMERSET	WATCHUNG HILLS REGIONAL	77.7	34	\$62,781	19	93.0	17	\$70,530	29
SUSSEX	HIGH POINT REGIONAL	82.0	26	\$73,630	37	90.1	20	\$75,553	38
SUSSEX	KITTATINNY REGIONAL	100.8	15	\$78,080	39	89.8	21	\$81,950	43
SUSSEX	LENAPE VALLEY REGIONAL	70.6	40	\$55,540	7	72.4	40	\$58,300	10
SUSSEX	WALLKILL VALLEY REGIONAL	85.7	23	\$80,870	42	91.0	18	\$82,430	44
WARREN	NORTH WARREN REGIONAL	81.4	27	\$52,191	4	84.1	30	\$46,498	1
WARREN	WARREN HILLS REGIONAL	101.7	12	\$71,895	34	98.8	12	\$73,640	36

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
7-12 Average	137.4		\$95,600		136.3		\$98,872	
9-12 Average	127.9		\$102,709		133.1		\$106,994	

COUNTY	DISTRICT								
ATLANTIC	GREATER EGG HARBOR REG	135.8	12	\$86,801	5	139.7	14	\$92,175	7
ATLANTIC	MAINLAND REGIONAL	183.7	5	\$94,848	18	184.7	2	\$99,017	21
BERGEN	CARLSTADT-EAST RUTHERFORD	103.6	33	\$130,232	47	107.5	34	\$118,000	40
BERGEN	NORTHERN HIGHLANDS REG	109.2	30	\$103,285	30	124.6	26	\$112,703	38
BERGEN	NORTHERN VALLEY REGIONAL	107.1	31	\$128,057	46	110.1	33	\$135,976	47
BERGEN	PASCACK VALLEY REGIONAL	95.9	41	\$115,231	42	105.8	36	\$121,611	45
BERGEN	RAMAPO-INDIAN HILL REG	94.5	43	\$108,715	38	97.0	41	\$111,025	35
BERGEN	RIVER DELL REGIONAL	104.3	32	\$117,243	44	99.3	40	\$117,669	39
BURLINGTON	LENAPE REGIONAL	184.7	4	\$116,048	43	184.4	3	\$121,600	44
BURLINGTON	NORTHERN BURLINGTON REG	128.6	19	\$84,150	3	129.1	22	\$88,525	4
BURLINGTON	RANOCAS VALLEY REGIONAL	129.6	18	\$77,325	1	137.0	17	\$81,000	1
CAMDEN	BLACK HORSE PIKE REGIONAL	114.4	28	\$89,061	9	118.7	28	\$92,728	9
CAMDEN	EASTERN CAMDEN COUNTY REG	185.4	3	\$106,920	35	159.6	9	\$110,681	34
CAMDEN	STERLING HIGH SCHOOL DIST	101.5	36	\$88,427	8	136.5	18	\$118,952	41
CAPE MAY	LOWER CAPE MAY REGIONAL	180.0	6	\$88,186	7	167.0	6	\$85,415	2
CUMBERLAND	CUMBERLAND REGIONAL	193.2	2	\$91,090	10	172.1	5	\$95,420	12
ESSEX	WEST ESSEX REGIONAL	126.9	24	\$104,386	32	119.5	27	\$107,657	31
GLOUCESTER	CLEARVIEW REGIONAL	210.5	1	\$96,471	20	217.6	1	\$92,550	8
GLOUCESTER	DELSEA REGIONAL H.S DIST.	132.3	16	\$81,463	2	130.8	21	\$90,310	6
GLOUCESTER	GATEWAY REGIONAL	87.4	45	\$87,250	6	87.4	45	\$93,600	10
GLOUCESTER	KINGSWAY REGIONAL	163.7	8	\$92,000	12	172.5	4	\$96,000	14
HUNTERDON	DELAWARE VALLEY REGIONAL	101.3	37	\$107,000	36	114.4	31	\$111,088	36
HUNTERDON	HUNTERDON CENTRAL REG	134.4	14	\$105,772	33	137.8	16	\$111,118	37
HUNTERDON	N HUNT/VOORHEES REGIONAL	134.0	15	\$106,614	34	146.0	11	\$104,425	27
HUNTERDON	SOUTH HUNTERDON REGIONAL	83.0	46	\$84,950	4	80.4	46	\$89,198	5
MONMOUTH	FREEHOLD REGIONAL	145.7	10	\$93,550	15	158.5	10	\$99,000	20
MONMOUTH	HENRY HUDSON REGIONAL	67.1	47	\$93,989	17	80.3	47	\$87,030	3

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
7-12 Average	137.4		\$95,600		136.3		\$98,872	
9-12 Average	127.9		\$102,709		133.1		\$106,994	

COUNTY	DISTRICT								
MONMOUTH	MONMOUTH REGIONAL	88.4	44	\$100,387	26	88.8	44	\$104,632	29
MONMOUTH	RED BANK REGIONAL	102.5	35	\$100,500	27	112.5	32	\$97,900	17
MONMOUTH	RUMSON-FAIR HAVEN REG	103.2	34	\$92,824	13	94.3	42	\$94,195	11
MONMOUTH	SHORE REGIONAL	116.8	26	\$95,008	19	102.6	37	\$98,000	18
MORRIS	HANOVER PARK REGIONAL	115.7	27	\$115,190	41	117.8	29	\$121,400	43
MORRIS	MORRIS HILLS REGIONAL	129.9	17	\$117,408	45	126.9	25	\$122,233	46
MORRIS	WEST MORRIS REGIONAL	127.4	21	\$115,040	40	136.3	19	\$119,930	42
OCEAN	CENTRAL REGIONAL	167.3	7	\$96,620	21	166.9	7	\$96,620	15
OCEAN	PINELANDS REGIONAL	127.0	23	\$98,262	24	139.4	15	\$103,828	25
OCEAN	SOUTHERN REGIONAL	162.5	9	\$98,132	23	144.1	12	\$104,467	28
PASSAIC	LAKELAND REGIONAL	99.7	38	\$104,000	31	101.0	38	\$104,000	26
PASSAIC	PASSAIC CO MANCHESTER REG	128.2	20	\$102,335	28	128.0	24	\$103,125	23
PASSAIC	PASSAIC VALLEY REGIONAL	113.0	29	\$91,463	11	117.5	30	\$95,659	13
SOMERSET	WATCHUNG HILLS REGIONAL	127.1	22	\$107,352	37	166.7	8	\$108,704	33
SUSSEX	HIGH POINT REGIONAL	99.6	39	\$93,660	16	105.9	35	\$98,449	19
SUSSEX	KITTATINNY REGIONAL	139.1	11	\$103,194	29	132.3	20	\$107,322	30
SUSSEX	LENAPE VALLEY REGIONAL	97.8	40	\$97,374	22	100.4	39	\$103,150	24
SUSSEX	WALLKILL VALLEY REGIONAL	95.6	42	\$112,809	39	89.1	43	\$100,071	22
WARREN	NORTH WARREN REGIONAL	135.7	13	\$93,063	14	140.1	13	\$97,255	16
WARREN	WARREN HILLS REGIONAL	125.3	25	\$100,136	25	128.9	23	\$107,776	32

Faculty / Administrator Ratio - Indicator 19
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ratio: Ranked High Ratio to Low

	2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
7-12 Average	12.3		12.3	
9-12 Average	11.2		11.6	

COUNTY	DISTRICT				
ATLANTIC	GREATER EGG HARBOR REG	11.0	25	11.1	30
ATLANTIC	MAINLAND REGIONAL	15.9	5	16.3	3
BERGEN	CARLSTADT-EAST RUTHERFORD	9.9	31	9.9	32
BERGEN	NORTHERN HIGHLANDS REG	10.8	27	12.3	14
BERGEN	NORTHERN VALLEY REGIONAL	11.0	25	11.2	28
BERGEN	PASCACK VALLEY REGIONAL	9.1	38	9.8	33
BERGEN	RAMAPO-INDIAN HILL REG	9.0	39	9.0	39
BERGEN	RIVER DELL REGIONAL	9.3	37	8.7	45
BURLINGTON	LENAPE REGIONAL	17.0	1	17.2	2
BURLINGTON	NORTHERN BURLINGTON REG	11.8	18	12.1	19
BURLINGTON	RANCOCAS VALLEY REGIONAL	8.6	43	9.4	37
CAMDEN	BLACK HORSE PIKE REGIONAL	8.7	42	8.9	42
CAMDEN	EASTERN CAMDEN COUNTY REG	14.5	6	12.2	16
CAMDEN	STERLING HIGH SCHOOL DIST	8.6	43	11.5	23
CAPE MAY	LOWER CAPE MAY REGIONAL	16.8	3	15.0	4
CUMBERLAND	CUMBERLAND REGIONAL	16.3	4	14.5	7
ESSEX	WEST ESSEX REGIONAL	12.6	12	11.4	25
GLOUCESTER	CLEARVIEW REGIONAL	16.9	2	17.8	1
GLOUCESTER	DELSEA REGIONAL H.S DIST.	11.6	21	11.4	25
GLOUCESTER	GATEWAY REGIONAL	8.9	41	8.9	42
GLOUCESTER	KINGSWAY REGIONAL	12.9	9	13.5	9
HUNTERDON	DELAWARE VALLEY REGIONAL	9.4	35	10.8	31
HUNTERDON	HUNTERDON CENTRAL REG	12.8	11	13.0	11
HUNTERDON	N HUNT/VOORHEES REGIONAL	12.4	15	13.0	11
HUNTERDON	SOUTH HUNTERDON REGIONAL	12.6	12	13.1	10
MONMOUTH	FREEHOLD REGIONAL	11.2	24	12.0	20
MONMOUTH	HENRY HUDSON REGIONAL	6.2	47	7.7	46

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ratio: Ranked High Ratio to Low

	2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
7-12 Average	12.3		12.3	
9-12 Average	11.2		11.6	

COUNTY	DISTRICT				
MONMOUTH	MONMOUTH REGIONAL	9.6	32	9.8	33
MONMOUTH	RED BANK REGIONAL	10.3	29	11.3	27
MONMOUTH	RUMSON-FAIR HAVEN REG	9.0	39	8.9	42
MONMOUTH	SHORE REGIONAL	10.1	30	9.0	39
MORRIS	HANOVER PARK REGIONAL	11.3	23	11.5	23
MORRIS	MORRIS HILLS REGIONAL	12.5	14	12.2	16
MORRIS	WEST MORRIS REGIONAL	12.1	17	12.8	13
OCEAN	CENTRAL REGIONAL	13.9	8	14.0	8
OCEAN	PINELANDS REGIONAL	14.1	7	14.9	5
OCEAN	SOUTHERN REGIONAL	12.9	9	12.3	14
PASSAIC	LAKELAND REGIONAL	9.4	35	9.0	39
PASSAIC	PASSAIC CO MANCHESTER REG	11.6	21	11.9	21
PASSAIC	PASSAIC VALLEY REGIONAL	9.5	33	9.8	33
SOMERSET	WATCHUNG HILLS REGIONAL	11.7	19	14.9	5
SUSSEX	HIGH POINT REGIONAL	9.5	33	9.7	36
SUSSEX	KITTATINNY REGIONAL	12.4	15	12.2	16
SUSSEX	LENAPE VALLEY REGIONAL	8.4	46	9.2	38
SUSSEX	WALLKILL VALLEY REGIONAL	8.5	45	7.3	47
WARREN	NORTH WARREN REGIONAL	11.7	19	11.9	21
WARREN	WARREN HILLS REGIONAL	10.6	28	11.2	28

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
ATLANTIC	GREATER EGG HARBOR REG	\$2,458,960	\$627,304	\$4,000,588	(\$1,683,955)
ATLANTIC	MAINLAND REGIONAL	\$669,707	(\$213,524)	\$886,095	\$21,873
BERGEN	CARLSTADT-EAST RUTHERFORD	\$150,000	\$24,468	\$324,673	(\$252,814)
BERGEN	NORTHERN HIGHLANDS REG	\$343,763	\$478,286	\$870,925	(\$42,258)
BERGEN	NORTHERN VALLEY REGIONAL	\$850,000	(\$179,427)	\$1,039,554	(\$275,990)
BERGEN	PASCACK VALLEY REGIONAL	\$238,926	\$56,006	\$301,583	\$739,759
BERGEN	RAMAPO-INDIAN HILL REG	\$0	\$232,115	\$408,657	(\$60,124)
BERGEN	RIVER DELL REGIONAL	\$0	\$169,044	\$34,860	\$297,418
BURLINGTON	LENAPE REGIONAL	\$0	\$468,781	\$0	\$431,898
BURLINGTON	NORTHERN BURLINGTON REG	\$1,291,786	\$411,008	\$1,564,100	\$2,386,596
BURLINGTON	RANOCAS VALLEY REGIONAL	\$3,387,663	(\$746,273)	\$2,266,595	\$371,874
CAMDEN	BLACK HORSE PIKE REGIONAL	\$450,000	\$87,645	\$6,213	\$3,050,887
CAMDEN	EASTERN CAMDEN COUNTY REG	\$198,000	\$1,015,768	\$908,916	(\$13,333)
CAMDEN	STERLING HIGH SCHOOL DIST	\$0	(\$267,784)	\$23,385	(\$19,429)
CAPE MAY	LOWER CAPE MAY REGIONAL	\$973,300	(\$144,205)	\$1,179,340	(\$571,466)
CUMBERLAND	CUMBERLAND REGIONAL	\$0	\$73,575	\$305,319	(\$8,833)
ESSEX	WEST ESSEX REGIONAL	\$400,000	(\$777,569)	\$182,194	\$566,008
GLOUCESTER	CLEARVIEW REGIONAL	\$505,449	\$178,114	\$640,180	(\$40,765)
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$486,508	\$288,759	\$639,470	\$130,197
GLOUCESTER	GATEWAY REGIONAL	\$292,666	\$40,306	\$523,126	(\$398,635)
GLOUCESTER	KINGSWAY REGIONAL	\$767,302	(\$186,881)	\$1,360,684	\$1,963,830
HUNTERDON	DELAWARE VALLEY REGIONAL	\$181,911	(\$109,800)	\$79,905	\$121,359
HUNTERDON	HUNTERDON CENTRAL REG	\$200,000	\$488,390	\$689,299	(\$224,967)
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$885,356	(\$890,685)	\$92,870	\$1,457,256
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$0	\$96,974	\$142,654	\$16,395
MONMOUTH	FREEHOLD REGIONAL	\$1,177,777	\$5,119,566	\$3,466,287	\$420,445
MONMOUTH	HENRY HUDSON REGIONAL	\$319,482	(\$105,778)	\$134,138	\$347,289
MONMOUTH	MONMOUTH REGIONAL	\$1,811,551	(\$507,541)	\$1,312,807	\$912,818
MONMOUTH	RED BANK REGIONAL	\$0	\$294,091	\$240,563	\$222,249
MONMOUTH	RUMSON-FAIR HAVEN REG	\$130,000	(\$160)	\$275,222	\$694,838
MONMOUTH	SHORE REGIONAL	\$0	\$86,893	\$34,359	(\$66,225)
MORRIS	HANOVER PARK REGIONAL	\$904,074	\$455,509	\$1,460,280	\$344,861
MORRIS	MORRIS HILLS REGIONAL	\$0	\$466,761	\$56,637	\$393,427

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
MORRIS	WEST MORRIS REGIONAL	\$378,258	\$1,267,846	\$841,425	\$1,344,424
OCEAN	CENTRAL REGIONAL	\$1,782,560	\$177,504	\$1,643,033	\$591,469
OCEAN	PINELANDS REGIONAL	\$0	\$381,881	\$116,177	\$539,879
OCEAN	SOUTHERN REGIONAL	\$600,000	(\$1,772,671)	\$1,081,397	(\$1,514,968)
PASSAIC	LAKELAND REGIONAL	\$0	(\$148,903)	\$0	\$123,118
PASSAIC	PASSAIC CO MANCHESTER REG	\$0	\$112,045	\$30,000	\$298,069
PASSAIC	PASSAIC VALLEY REGIONAL	\$0	\$539,183	\$16,437	\$224,434
SOMERSET	WATCHUNG HILLS REGIONAL	\$0	\$16,821	\$0	\$34,969
SUSSEX	HIGH POINT REGIONAL	\$300,000	\$49,344	\$0	\$297,892
SUSSEX	KITTATINNY REGIONAL	\$345,000	(\$7,610)	\$370,234	(\$256,904)
SUSSEX	LENAPE VALLEY REGIONAL	\$2,000	\$162,487	\$321,200	(\$249,583)
SUSSEX	WALLKILL VALLEY REGIONAL	\$304,333	\$214,405	\$709,793	\$115,597
WARREN	NORTH WARREN REGIONAL	\$345,000	\$189,538	\$291,230	\$397,390
WARREN	WARREN HILLS REGIONAL	\$350,000	\$1,134,106	\$886,611	\$15,338

Excess Unreserved General Fund Balance – Indicator 21*
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
ATLANTIC	GREATER EGG HARBOR REG	\$5,252,929	\$6,960,025	\$5,591,206
ATLANTIC	MAINLAND REGIONAL	\$826,536	\$1,039,968	\$1,214,328
BERGEN	CARLSTADT-EAST RUTHERFORD	\$122,795	\$376,011	\$195,121
BERGEN	NORTHERN HIGHLANDS REG	\$552,216	\$1,505,926	\$1,600,508
BERGEN	NORTHERN VALLEY REGIONAL	\$202,773	\$909,143	\$969,947
BERGEN	PASCACK VALLEY REGIONAL	\$0	\$531,651	\$1,482,218
BERGEN	RAMAPO-INDIAN HILL REG	\$0	\$447,724	\$750,500
BERGEN	RIVER DELL REGIONAL	\$0	\$298,867	\$771,786
BURLINGTON	LENAPE REGIONAL	\$0	\$0	\$0
BURLINGTON	NORTHERN BURLINGTON REG	\$0	\$207,267	\$2,890,933
BURLINGTON	RANOCAS VALLEY REGIONAL	\$4,827,245	\$4,653,950	\$5,234,664
CAMDEN	BLACK HORSE PIKE REGIONAL	\$0	\$0	\$2,818,646
CAMDEN	EASTERN CAMDEN COUNTY REG	\$317,438	\$2,051,093	\$2,227,879
CAMDEN	STERLING HIGH SCHOOL DIST	\$0	\$0	\$0
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,662,982	\$2,045,093	\$1,659,773
CUMBERLAND	CUMBERLAND REGIONAL	\$0	\$338,848	\$446,149
ESSEX	WEST ESSEX REGIONAL	\$230,403	\$45,164	\$797,496
GLOUCESTER	CLEARVIEW REGIONAL	\$56,099	\$793,989	\$933,203
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$24,545	\$869,480	\$1,187,220
GLOUCESTER	GATEWAY REGIONAL	\$567,105	\$969,371	\$696,415
GLOUCESTER	KINGSWAY REGIONAL	\$1,672,241	\$1,928,011	\$4,051,679
HUNTERDON	DELAWARE VALLEY REGIONAL	\$0	\$0	\$215,434
HUNTERDON	HUNTERDON CENTRAL REG	\$0	\$1,313,395	\$1,428,367
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$0	\$0	\$1,488,045
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$0	\$249,369	\$333,942
MONMOUTH	FREEHOLD REGIONAL	\$841,618	\$8,699,367	\$10,085,177
MONMOUTH	HENRY HUDSON REGIONAL	\$218,901	\$293,152	\$701,340
MONMOUTH	MONMOUTH REGIONAL	\$1,827,360	\$1,689,608	\$3,161,558
MONMOUTH	RED BANK REGIONAL	\$148,499	\$1,004,014	\$1,380,995
MONMOUTH	RUMSON-FAIR HAVEN REG	\$0	\$298,564	\$1,106,303
MONMOUTH	SHORE REGIONAL	\$0	\$42,483	\$75,382

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%)	Excess (above 3%)	Excess (above 2%)
		2003-04	2004-05	2005-06
MORRIS	HANOVER PARK REGIONAL	\$1,836,144	\$2,879,589	\$3,417,781
MORRIS	MORRIS HILLS REGIONAL	\$0	\$418,652	\$1,208,903
MORRIS	WEST MORRIS REGIONAL	\$0	\$1,523,722	\$3,177,293
OCEAN	CENTRAL REGIONAL	\$2,000,853	\$2,811,244	\$3,644,781
OCEAN	PINELANDS REGIONAL	\$0	\$450,059	\$1,188,511
OCEAN	SOUTHERN REGIONAL	\$481,586	\$1,943,596	\$1,188,324
PASSAIC	LAKELAND REGIONAL	\$0	\$189,339	\$459,977
PASSAIC	PASSAIC CO MANCHESTER REG	\$0	\$63,883	\$447,741
PASSAIC	PASSAIC VALLEY REGIONAL	\$0	\$284,568	\$626,295
SOMERSET	WATCHUNG HILLS REGIONAL	\$0	\$40,260	\$272,220
SUSSEX	HIGH POINT REGIONAL	\$0	\$480,436	\$929,467
SUSSEX	KITTATINNY REGIONAL	\$243,599	\$524,687	\$557,930
SUSSEX	LENAPE VALLEY REGIONAL	\$14,504	\$472,129	\$324,622
SUSSEX	WALLKILL VALLEY REGIONAL	\$682,153	\$1,195,047	\$1,413,817
WARREN	NORTH WARREN REGIONAL	\$63,796	\$558,535	\$1,069,053
WARREN	WARREN HILLS REGIONAL	\$492,740	\$2,264,885	\$2,496,935

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.