

Summary of Vital Statistics
Comparative Spending Guide 2008
Operating Type ABBOTT (Total of 31 School Districts)

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	PLEASANTVILLE CITY	\$16,031	84%	9%	4%	0%	2%	1%	10.0	60.1	127.9	12.1%
BERGEN	GARFIELD CITY	\$12,588	65%	29%	3%	0%	0%	3%	12.6	94.3	118.5	12.3%
BURLINGTON	BURLINGTON CITY	\$13,193	61%	27%	4%	7%	1%	0%	10.4	70.6	166.3	15.7%
BURLINGTON	PEMBERTON TWP	\$17,734	82%	11%	3%	2%	3%	0%	10.3	53.5	136.0	15.1%
CAMDEN	CAMDEN CITY	\$13,337	90%	2%	7%	0%	0%	1%	10.9	70.2	137.3	17.9%
CAMDEN	GLOUCESTER CITY	\$15,453	78%	7%	5%	2%	4%	4%	10.5	65.9	152.0	18.4%
CUMBERLAND	BRIDGETON CITY	\$14,295	87%	4%	5%	1%	3%	0%	10.3	66.3	117.7	12.2%
CUMBERLAND	MILLVILLE CITY	\$11,886	78%	10%	4%	4%	2%	2%	11.7	79.7	148.2	17.5%
CUMBERLAND	VINELAND CITY	\$14,833	81%	11%	3%	0%	3%	2%	11.0	57.6	168.8	13.9%
ESSEX	CITY OF ORANGE TWP	\$14,338	82%	11%	5%	0%	2%	0%	10.0	61.2	92.8	13.6%
ESSEX	EAST ORANGE	\$16,985	86%	8%	4%	0%	0%	2%	11.0	75.8	176.8	13.1%
ESSEX	IRVINGTON TOWNSHIP	\$14,108	81%	11%	4%	0%	3%	1%	11.0	79.2	155.4	8.0%
ESSEX	NEWARK CITY	\$18,580	82%	10%	5%	0%	2%	1%	15.1	36.2	77.2	13.9%
HUDSON	HARRISON TOWN	\$15,196	62%	23%	3%	4%	6%	2%	12.4	85.4	113.8	11.5%
HUDSON	HOBOKEN CITY	\$20,814	25%	64%	6%	0%	3%	2%	10.8	68.6	87.8	15.0%
HUDSON	JERSEY CITY	\$16,091	76%	13%	6%	0%	3%	2%	11.3	68.0	169.9	12.9%
HUDSON	UNION CITY	\$16,250	75%	8%	5%	0%	11%	1%	12.4	117.3	133.2	11.4%
HUDSON	WEST NEW YORK TOWN	\$14,712	79%	12%	5%	0%	4%	0%	11.8	78.3	117.5	11.2%
MERCER	TRENTON CITY	\$15,572	86%	7%	6%	0%	0%	1%	14.1	70.3	229.0	12.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$13,726	72%	18%	7%	0%	2%	1%	11.6	64.6	139.5	14.8%
MIDDLESEX	PERTH AMBOY CITY	\$14,348	78%	12%	3%	0%	6%	1%	12.3	83.3	193.1	8.6%
MONMOUTH	ASBURY PARK CITY	\$22,276	81%	7%	7%	0%	4%	1%	8.6	44.4	61.6	14.6%
MONMOUTH	KEANSBURG BORO	\$17,483	74%	10%	4%	0%	7%	5%	8.7	40.1	70.0	12.5%
MONMOUTH	LONG BRANCH CITY	\$15,423	56%	36%	4%	0%	3%	1%	9.7	60.3	155.6	9.8%
MONMOUTH	NEPTUNE TWP	\$13,004	48%	39%	3%	4%	0%	6%	13.4	79.9	154.3	15.9%
PASSAIC	PASSAIC CITY	\$14,201	85%	6%	7%	0%	0%	2%	12.8	102.0	103.6	12.9%
PASSAIC	PATERSON CITY	\$15,491	83%	7%	5%	0%	3%	2%	10.6	64.8	141.9	14.0%
SALEM	SALEM CITY	\$14,460	68%	9%	7%	10%	5%	1%	9.4	73.9	67.0	17.8%
UNION	ELIZABETH CITY	\$14,835	80%	10%	6%	0%	3%	1%	10.3	65.6	182.1	8.6%
UNION	PLAINFIELD CITY	\$15,691	78%	13%	4%	0%	4%	1%	11.4	73.8	149.1	10.9%
WARREN	PHILLIPSBURG TOWN	\$13,611	69%	11%	4%	11%	4%	1%	10.4	66.1	123.9	13.5%

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Total Cost Per Pupil - Indicator 1
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Op Type K-12 ABBOTT	\$14,874		\$15,235		\$15,584	
State median - Op Type K-12 ABBOTT	\$14,107		\$14,587		\$14,835	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

Low to High Ranges

\$10,741 — \$21,909

\$11,553 — \$25,129

\$11,886 — \$22,276

COUNTY	DISTRICT						
ATLANTIC	PLEASANTVILLE CITY	\$15,933	24	\$22,935	30	\$16,031	23
BERGEN	GARFIELD CITY	\$11,744	2	\$11,678	3	\$12,588	2
BURLINGTON	BURLINGTON CITY	\$12,657	6	\$13,020	7	\$13,193	4
BURLINGTON	PEMBERTON TWP	\$15,758	22	\$16,106	22	\$17,734	28
CAMDEN	CAMDEN CITY	\$16,904	29	\$16,105	21	\$13,337	5
CAMDEN	GLOUCESTER CITY	\$14,618	19	\$15,206	18	\$15,453	19
CUMBERLAND	BRIDGETON CITY	\$12,740	9	\$12,946	6	\$14,295	10
CUMBERLAND	MILLVILLE CITY	\$11,891	3	\$11,553	1	\$11,886	1
CUMBERLAND	VINELAND CITY	\$12,719	8	\$11,660	2	\$14,833	15
ESSEX	CITY OF ORANGE TWP	\$16,362	27	\$17,204	27	\$14,338	11
ESSEX	EAST ORANGE	\$15,686	21	\$15,126	17	\$16,985	26
ESSEX	IRVINGTON TOWNSHIP	\$13,949	15	\$15,456	19	\$14,108	8
ESSEX	NEWARK CITY	\$17,502	30	\$17,760	28	\$18,580	29
HUDSON	HARRISON TOWN	\$14,388	17	\$14,247	14	\$15,196	17
HUDSON	HOBOKEN CITY	\$16,793	28	\$19,128	29	\$20,814	30
HUDSON	JERSEY CITY	\$16,100	26	\$15,639	20	\$16,091	24
HUDSON	UNION CITY	\$12,431	5	\$12,773	5	\$16,250	25
HUDSON	WEST NEW YORK TOWN	\$12,028	4	\$12,639	4	\$14,712	14
MERCER	TRENTON CITY	\$15,775	23	\$16,239	23	\$15,572	21
MIDDLESEX	NEW BRUNSWICK CITY	\$14,564	18	\$16,906	25	\$13,726	7
MIDDLESEX	PERTH AMBOY CITY	\$12,695	7	\$13,028	8	\$14,348	12
MONMOUTH	ASBURY PARK CITY	\$21,909	31	\$25,129	31	\$22,276	31
MONMOUTH	KEANSBURG BORO	\$15,353	20	\$16,282	24	\$17,483	27
MONMOUTH	LONG BRANCH CITY	\$13,307	10	\$14,063	11	\$15,423	18
MONMOUTH	NEPTUNE TWP	\$10,741	1	\$13,726	9	\$13,004	3

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	
State average - Op Type K-12 ABBOTT	\$14,874		\$15,235		\$15,584		
State median - Op Type K-12 ABBOTT	\$14,107		\$14,587		\$14,835		
State average - All operating types	\$11,728		\$12,184		\$12,720		
State median - All operating types	\$10,906		\$11,404		\$12,058		
Low to High Ranges	\$10,741 — \$21,909		\$11,553 — \$25,129		\$11,886 — \$22,276		
COUNTY	DISTRICT						
PASSAIC	PASSAIC CITY	\$13,898	14	\$14,067	12	\$14,201	9
PASSAIC	PATERSON CITY	\$14,107	16	\$14,587	16	\$15,491	20
SALEM	SALEM CITY	\$13,461	11	\$14,206	13	\$14,460	13
UNION	ELIZABETH CITY	\$13,543	12	\$14,252	15	\$14,835	16
UNION	PLAINFIELD CITY	\$15,950	25	\$16,906	25	\$15,691	22
WARREN	PHILLIPSBURG TOWN	\$13,856	13	\$14,045	10	\$13,611	6

Total Classroom Instruction - Indicator 2
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$8,349			\$8,630			\$8,833		
State median - Op Type K-12 ABBOTT	\$8,371			\$8,657			\$8,739		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

Low to High Ranges

\$6,172 — \$12,894

50.5%—64.1%

\$6,773 — \$15,075

51.9%—63.9%

\$6,902 — \$12,071

51.2%—63.2%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$8,835	23	55.5%	\$13,005	30	56.7%	\$9,137	23	57.0%
BERGEN	GARFIELD CITY	\$7,438	7	63.3%	\$7,244	4	62.0%	\$7,960	6	63.2%
BURLINGTON	BURLINGTON CITY	\$7,239	5	57.2%	\$7,743	8	59.5%	\$7,628	5	57.8%
BURLINGTON	PEMBERTON TWP	\$9,307	30	59.1%	\$9,577	27	59.5%	\$10,377	29	58.5%
CAMDEN	CAMDEN CITY	\$8,997	28	53.2%	\$8,473	14	52.6%	\$7,114	2	53.3%
CAMDEN	GLOUCESTER CITY	\$8,547	20	58.5%	\$8,891	20	58.5%	\$8,762	17	56.7%
CUMBERLAND	BRIDGETON CITY	\$7,454	8	58.5%	\$7,547	6	58.3%	\$8,081	9	56.5%
CUMBERLAND	MILLVILLE CITY	\$6,949	3	58.4%	\$6,773	1	58.6%	\$6,902	1	58.1%
CUMBERLAND	VINELAND CITY	\$7,420	6	58.3%	\$6,780	2	58.1%	\$8,587	13	57.9%
ESSEX	CITY OF ORANGE TWP	\$8,538	19	52.2%	\$9,221	26	53.6%	\$7,533	3	52.5%
ESSEX	EAST ORANGE	\$8,371	16	53.4%	\$8,027	9	53.1%	\$9,295	24	54.7%
ESSEX	IRVINGTON TOWNSHIP	\$8,122	15	58.2%	\$8,775	18	56.8%	\$7,985	8	56.6%
ESSEX	NEWARK CITY	\$9,080	29	51.9%	\$9,210	25	51.9%	\$9,918	28	53.4%
HUDSON	HARRISON TOWN	\$8,468	18	58.9%	\$8,657	16	60.8%	\$9,401	26	61.9%
HUDSON	HOBOKEN CITY	\$8,667	22	51.6%	\$10,027	29	52.4%	\$10,665	30	51.2%
HUDSON	JERSEY CITY	\$8,930	25	55.5%	\$9,105	24	58.2%	\$9,346	25	58.1%
HUDSON	UNION CITY	\$6,642	2	53.4%	\$6,867	3	53.8%	\$8,628	14	53.1%
HUDSON	WEST NEW YORK TOWN	\$7,039	4	58.5%	\$7,508	5	59.4%	\$8,739	16	59.4%
MERCER	TRENTON CITY	\$7,959	11	50.5%	\$8,744	17	53.8%	\$8,240	10	52.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,960	26	61.5%	\$9,007	23	53.3%	\$7,982	7	58.2%
MIDDLESEX	PERTH AMBOY CITY	\$8,058	13	63.5%	\$8,266	11	63.4%	\$8,865	19	61.8%
MONMOUTH	ASBURY PARK CITY	\$12,894	31	58.9%	\$15,075	31	60.0%	\$12,071	31	54.2%
MONMOUTH	KEANSBURG BORO	\$8,638	21	56.3%	\$8,975	21	55.1%	\$9,725	27	55.6%
MONMOUTH	LONG BRANCH CITY	\$8,082	14	60.7%	\$8,599	15	61.1%	\$9,128	22	59.2%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$8,349			\$8,630			\$8,833			
State median - Op Type K-12 ABBOTT	\$8,371			\$8,657			\$8,739			
State average - All operating types	\$6,902			\$7,177			\$7,490			
State median - All operating types	\$6,526			\$6,842			\$7,197			
Low to High Ranges	\$6,172 — \$12,894		50.5%—64.1%	\$6,773 — \$15,075		51.9%—63.9%	\$6,902 — \$12,071		51.2%—63.2%	
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$6,172	1	57.5%	\$7,561	7	55.1%	\$7,623	4	58.6%
PASSAIC	PASSAIC CITY	\$8,902	24	64.1%	\$8,984	22	63.9%	\$8,941	20	63.0%
PASSAIC	PATERSON CITY	\$8,464	17	60.0%	\$8,808	19	60.4%	\$8,818	18	56.9%
SALEM	SALEM CITY	\$7,861	10	58.4%	\$8,420	13	59.3%	\$8,336	12	57.7%
UNION	ELIZABETH CITY	\$7,525	9	55.6%	\$8,287	12	58.1%	\$8,955	21	60.4%
UNION	PLAINFIELD CITY	\$8,980	27	56.3%	\$9,751	28	57.7%	\$8,721	15	55.6%
WARREN	PHILLIPSBURG TOWN	\$8,008	12	57.8%	\$8,228	10	58.6%	\$8,281	11	60.8%

Classroom Salaries & Benefits - Indicator 3
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
State average - Op Type K-12 ABBOTT	\$7,505			\$7,857			\$7,941		
State median - Op Type K-12 ABBOTT	\$7,579			\$7,947			\$7,952		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

Low to High Ranges \$5,561 — \$10,187 42.0% — 60.3% 76.4% — 97.1% \$6,189 — \$12,364 42.0% — 61.0% 76.6% — 97.8% \$6,288 — \$9,433 40.8% — 60.8% 75.1% — 97.2%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
ATLANTIC	PLEASANTVILLE CITY	\$8,326	27	52.3%	94.2%	\$12,364	31	53.9%	95.1%	\$8,537	27	53.3%	93.4%
BERGEN	GARFIELD CITY	\$7,081	10	60.3%	95.2%	\$6,902	5	59.1%	95.3%	\$7,653	10	60.8%	96.1%
BURLINGTON	BURLINGTON CITY	\$6,857	6	54.2%	94.7%	\$7,365	10	56.6%	95.1%	\$7,236	6	54.8%	94.9%
BURLINGTON	PEMBERTON TWP	\$8,424	29	53.5%	90.5%	\$8,730	28	54.2%	91.2%	\$9,433	31	53.2%	90.9%
CAMDEN	CAMDEN CITY	\$8,419	28	49.8%	93.6%	\$8,273	21	51.4%	97.6%	\$6,725	2	50.4%	94.5%
CAMDEN	GLOUCESTER CITY	\$8,037	24	55.0%	94.0%	\$8,329	23	54.8%	93.7%	\$8,305	22	53.7%	94.8%
CUMBERLAND	BRIDGETON CITY	\$7,134	12	56.0%	95.7%	\$7,132	8	55.1%	94.5%	\$7,522	7	52.6%	93.1%
CUMBERLAND	MILLVILLE CITY	\$6,098	2	51.3%	87.8%	\$6,189	1	53.6%	91.4%	\$6,288	1	52.9%	91.1%
CUMBERLAND	VINELAND CITY	\$6,860	7	53.9%	92.5%	\$6,423	2	55.1%	94.7%	\$7,941	15	53.5%	92.5%
ESSEX	CITY OF ORANGE TWP	\$7,782	20	47.6%	91.1%	\$8,677	27	50.4%	94.1%	\$7,027	3	49.0%	93.3%
ESSEX	EAST ORANGE	\$7,078	9	45.1%	84.6%	\$7,010	7	46.3%	87.3%	\$8,090	17	47.6%	87.0%
ESSEX	IRVINGTON TOWNSHIP	\$7,626	17	54.7%	93.9%	\$8,405	25	54.4%	95.8%	\$7,604	8	53.9%	95.2%
ESSEX	NEWARK CITY	\$7,358	15	42.0%	81.0%	\$7,452	11	42.0%	80.9%	\$7,931	14	42.7%	80.0%
HUDSON	HARRISON TOWN	\$6,468	4	45.0%	76.4%	\$6,632	4	46.5%	76.6%	\$7,057	4	46.4%	75.1%
HUDSON	HOBOKEN CITY	\$8,056	26	48.0%	93.0%	\$8,125	18	42.5%	81.0%	\$8,520	26	40.9%	79.9%
HUDSON	JERSEY CITY	\$8,004	23	49.7%	89.6%	\$8,398	24	53.7%	92.2%	\$8,373	24	52.0%	89.6%
HUDSON	UNION CITY	\$6,231	3	50.1%	93.8%	\$6,526	3	51.1%	95.0%	\$8,135	19	50.1%	94.3%
HUDSON	WEST NEW YORK TOWN	\$6,815	5	56.7%	96.8%	\$7,230	9	57.2%	96.3%	\$8,434	25	57.3%	96.5%
MERCER	TRENTON CITY	\$7,338	14	46.5%	92.2%	\$8,156	19	50.2%	93.3%	\$7,613	9	48.9%	92.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,698	30	59.7%	97.1%	\$8,806	29	52.1%	97.8%	\$7,755	11	56.5%	97.2%
MIDDLESEX	PERTH AMBOY CITY	\$7,641	18	60.2%	94.8%	\$7,945	15	61.0%	96.1%	\$8,342	23	58.1%	94.1%
MONMOUTH	ASBURY PARK CITY	\$10,187	31	46.5%	79.0%	\$11,991	30	47.7%	79.5%	\$9,094	30	40.8%	75.3%
MONMOUTH	KEANSBURG BORO	\$7,904	21	51.5%	91.5%	\$8,293	22	50.9%	92.4%	\$8,939	29	51.1%	91.9%
MONMOUTH	LONG BRANCH CITY	\$7,579	16	57.0%	93.8%	\$8,112	17	57.7%	94.3%	\$8,606	28	55.8%	94.3%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Op Type K-12 ABBOTT	\$7,505			\$7,857			\$7,941		
State median - Op Type K-12 ABBOTT	\$7,579			\$7,947			\$7,952		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

Low to High Ranges

\$5,561 — \$10,187 42.0% — 60.3% 76.4% — 97.1% \$6,189 — \$12,364 42.0% — 61.0% 76.6% — 97.8% \$6,288 — \$9,433 40.8% — 60.8% 75.1% — 97.2%

COUNTY	DISTRICT												
MONMOUTH	NEPTUNE TWP	\$5,561	1	51.8%	90.1%	\$6,953	6	50.7%	92.0%	\$7,139	5	54.9%	93.7%
PASSAIC	PASSAIC CITY	\$8,052	25	57.9%	90.5%	\$8,223	20	58.5%	91.5%	\$8,095	18	57.0%	90.5%
PASSAIC	PATERSON CITY	\$7,988	22	56.6%	94.4%	\$8,498	26	58.3%	96.5%	\$8,304	21	53.6%	94.2%
SALEM	SALEM CITY	\$7,274	13	54.0%	92.5%	\$7,551	12	53.2%	89.7%	\$7,841	12	54.2%	94.1%
UNION	ELIZABETH CITY	\$6,991	8	51.6%	92.9%	\$7,698	14	54.0%	92.9%	\$7,898	13	53.2%	88.2%
UNION	PLAINFIELD CITY	\$7,114	11	44.6%	79.2%	\$7,669	13	45.4%	78.6%	\$8,265	20	52.7%	94.8%
WARREN	PHILLIPSBURG TOWN	\$7,667	19	55.3%	95.7%	\$7,947	16	56.6%	96.6%	\$7,952	16	58.4%	96.0%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$386			\$301			\$368		
State median - Op Type K-12 ABBOTT	\$381			\$284			\$342		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges

\$169 — \$570

1.4%—4.1%

\$157 — \$755

1.1%—5.3%

\$207 — \$534

1.5%—3.4%

COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$430	21	2.7%	\$584	30	2.5%	\$486	28	3.0%
BERGEN	GARFIELD CITY	\$169	1	1.4%	\$157	1	1.3%	\$253	5	2.0%
BURLINGTON	BURLINGTON CITY	\$285	6	2.2%	\$215	8	1.6%	\$207	1	1.6%
BURLINGTON	PEMBERTON TWP	\$423	20	2.7%	\$394	27	2.4%	\$451	27	2.5%
CAMDEN	CAMDEN CITY	\$430	21	2.5%	\$175	2	1.1%	\$293	10	2.2%
CAMDEN	GLOUCESTER CITY	\$391	17	2.7%	\$284	16	1.9%	\$335	13	2.2%
CUMBERLAND	BRIDGETON CITY	\$200	2	1.6%	\$357	20	2.8%	\$431	24	3.0%
CUMBERLAND	MILLVILLE CITY	\$490	26	4.1%	\$280	15	2.4%	\$266	7	2.2%
CUMBERLAND	VINELAND CITY	\$459	24	3.6%	\$295	17	2.5%	\$506	29	3.4%
ESSEX	CITY OF ORANGE TWP	\$505	28	3.1%	\$361	21	2.1%	\$355	19	2.5%
ESSEX	EAST ORANGE	\$361	13	2.3%	\$204	6	1.3%	\$257	6	1.5%
ESSEX	IRVINGTON TOWNSHIP	\$409	18	2.9%	\$214	7	1.4%	\$293	10	2.1%
ESSEX	NEWARK CITY	\$307	8	1.8%	\$276	14	1.6%	\$343	17	1.8%
HUDSON	HARRISON TOWN	\$339	11	2.4%	\$200	5	1.4%	\$315	12	2.1%
HUDSON	HOBOKEN CITY	\$493	27	2.9%	\$367	22	1.9%	\$530	30	2.5%
HUDSON	JERSEY CITY	\$570	31	3.5%	\$393	26	2.5%	\$534	31	3.3%
HUDSON	UNION CITY	\$374	14	3.0%	\$299	19	2.3%	\$443	26	2.7%
HUDSON	WEST NEW YORK TOWN	\$210	3	1.7%	\$224	9	1.8%	\$271	9	1.8%
MERCER	TRENTON CITY	\$381	16	2.4%	\$377	23	2.3%	\$403	22	2.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$253	4	1.7%	\$188	3	1.1%	\$212	2	1.5%
MIDDLESEX	PERTH AMBOY CITY	\$377	15	3.0%	\$296	18	2.3%	\$440	25	3.1%
MONMOUTH	ASBURY PARK CITY	\$557	30	2.5%	\$470	29	1.9%	\$415	23	1.9%
MONMOUTH	KEANSBURG BORO	\$489	25	3.2%	\$391	25	2.4%	\$352	18	2.0%
MONMOUTH	LONG BRANCH CITY	\$351	12	2.6%	\$248	11	1.8%	\$267	8	1.7%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$386			\$301			\$368			
State median - Op Type K-12 ABBOTT	\$381			\$284			\$342			
State average - All operating types	\$287			\$273			\$287			
State median - All operating types	\$271			\$276			\$275			
Low to High Ranges	\$169 — \$570		1.4%—4.1%	\$157 — \$755		1.1%—5.3%	\$207 — \$534		1.5%—3.4%	
COUNTY										
DISTRICT										
MONMOUTH	NEPTUNE TWP	\$292	7	2.7%	\$241	10	1.8%	\$250	4	1.9%
PASSAIC	PASSAIC CITY	\$338	10	2.4%	\$272	13	1.9%	\$342	16	2.4%
PASSAIC	PATERSON CITY	\$437	23	3.1%	\$268	12	1.8%	\$398	21	2.6%
SALEM	SALEM CITY	\$535	29	4.0%	\$755	31	5.3%	\$335	13	2.3%
UNION	ELIZABETH CITY	\$322	9	2.4%	\$385	24	2.7%	\$335	13	2.3%
UNION	PLAINFIELD CITY	\$420	19	2.6%	\$441	28	2.6%	\$360	20	2.3%
WARREN	PHILLIPSBURG TOWN	\$259	5	1.9%	\$199	4	1.4%	\$236	3	1.7%

Classroom Purchased Services and Other - Indicator 5
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$459			\$472			\$524		
State median - Op Type K-12 ABBOTT	\$153			\$204			\$160		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

Low to High Ranges		\$9 — \$2,149		0.1%—11.6%	\$14 — \$2,615		0.1%—12.8%	\$15 — \$2,561		0.1%—13.4%
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$80	7	0.5%	\$56	7	0.2%	\$114	10	0.7%
BERGEN	GARFIELD CITY	\$189	17	1.6%	\$184	15	1.6%	\$54	4	0.4%
BURLINGTON	BURLINGTON CITY	\$98	10	0.8%	\$163	13	1.2%	\$184	17	1.4%
BURLINGTON	PEMBERTON TWP	\$460	25	2.9%	\$452	24	2.8%	\$492	24	2.8%
CAMDEN	CAMDEN CITY	\$149	15	0.9%	\$25	2	0.2%	\$95	8	0.7%
CAMDEN	GLOUCESTER CITY	\$120	13	0.8%	\$278	19	1.8%	\$122	12	0.8%
CUMBERLAND	BRIDGETON CITY	\$121	14	0.9%	\$58	8	0.4%	\$128	13	0.9%
CUMBERLAND	MILLVILLE CITY	\$361	24	3.0%	\$304	21	2.6%	\$348	21	2.9%
CUMBERLAND	VINELAND CITY	\$101	11	0.8%	\$63	9	0.5%	\$140	14	0.9%
ESSEX	CITY OF ORANGE TWP	\$251	21	1.5%	\$183	14	1.1%	\$151	15	1.1%
ESSEX	EAST ORANGE	\$933	27	5.9%	\$813	26	5.4%	\$948	27	5.6%
ESSEX	IRVINGTON TOWNSHIP	\$86	9	0.6%	\$156	12	1.0%	\$88	6	0.6%
ESSEX	NEWARK CITY	\$1,416	28	8.1%	\$1,482	27	8.3%	\$1,644	29	8.8%
HUDSON	HARRISON TOWN	\$1,662	30	11.6%	\$1,825	30	12.8%	\$2,029	30	13.4%
HUDSON	HOBOKEN CITY	\$119	12	0.7%	\$1,535	28	8.0%	\$1,615	28	7.8%
HUDSON	JERSEY CITY	\$356	23	2.2%	\$314	22	2.0%	\$439	23	2.7%
HUDSON	UNION CITY	\$37	3	0.3%	\$43	5	0.3%	\$50	3	0.3%
HUDSON	WEST NEW YORK TOWN	\$15	2	0.1%	\$54	6	0.4%	\$34	2	0.2%
MERCER	TRENTON CITY	\$240	19	1.5%	\$212	17	1.3%	\$223	18	1.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$9	1	0.1%	\$14	1	0.1%	\$15	1	0.1%
MIDDLESEX	PERTH AMBOY CITY	\$39	4	0.3%	\$25	2	0.2%	\$83	5	0.6%
MONMOUTH	ASBURY PARK CITY	\$2,149	31	9.8%	\$2,615	31	10.4%	\$2,561	31	11.5%
MONMOUTH	KEANSBURG BORO	\$245	20	1.6%	\$291	20	1.8%	\$435	22	2.5%
MONMOUTH	LONG BRANCH CITY	\$153	16	1.1%	\$239	18	1.7%	\$255	20	1.7%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$459			\$472			\$524			
State median - Op Type K-12 ABBOTT	\$153			\$204			\$160			
State average - All operating types	\$172			\$178			\$200			
State median - All operating types	\$89			\$92			\$106			
Low to High Ranges	\$9 — \$2,149		0.1%—11.6%	\$14 — \$2,615		0.1%—12.8%	\$15 — \$2,561		0.1%—13.4%	
COUNTY										
DISTRICT										
MONMOUTH	NEPTUNE TWP	\$319	22	3.0%	\$368	23	2.7%	\$234	19	1.8%
PASSAIC	PASSAIC CITY	\$512	26	3.7%	\$489	25	3.5%	\$504	25	3.5%
PASSAIC	PATERSON CITY	\$39	4	0.3%	\$42	4	0.3%	\$116	11	0.7%
SALEM	SALEM CITY	\$52	6	0.4%	\$114	11	0.8%	\$160	16	1.1%
UNION	ELIZABETH CITY	\$213	18	1.6%	\$204	16	1.4%	\$722	26	4.9%
UNION	PLAINFIELD CITY	\$1,446	29	9.1%	\$1,641	29	9.7%	\$96	9	0.6%
WARREN	PHILLIPSBURG TOWN	\$83	8	0.6%	\$83	10	0.6%	\$94	7	0.7%

Total Support Services - Indicator 6
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$2,746			\$2,809			\$2,953		
State median - Op Type K-12 ABBOTT	\$2,506			\$2,497			\$2,655		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

Low to High Ranges

\$1,548 — \$4,040

13.2%—24.7%

\$1,635 — \$4,409

13.7%—26.1%

\$1,799 — \$4,956

13.8%—26.0%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$2,858	20	17.9%	\$4,096	28	17.9%	\$3,226	23	20.1%
BERGEN	GARFIELD CITY	\$1,548	1	13.2%	\$1,635	1	14.0%	\$1,930	2	15.3%
BURLINGTON	BURLINGTON CITY	\$2,268	8	17.9%	\$1,957	4	15.0%	\$2,149	5	16.3%
BURLINGTON	PEMBERTON TWP	\$3,032	23	19.2%	\$2,959	21	18.4%	\$3,387	25	19.1%
CAMDEN	CAMDEN CITY	\$3,380	27	20.0%	\$3,198	23	19.9%	\$2,542	13	19.1%
CAMDEN	GLOUCESTER CITY	\$2,520	17	17.2%	\$2,692	20	17.7%	\$2,848	19	18.4%
CUMBERLAND	BRIDGETON CITY	\$2,377	12	18.7%	\$2,433	13	18.8%	\$3,041	20	21.3%
CUMBERLAND	MILLVILLE CITY	\$2,261	7	19.0%	\$2,118	7	18.3%	\$2,146	3	18.1%
CUMBERLAND	VINELAND CITY	\$2,294	9	18.0%	\$2,005	6	17.2%	\$2,655	16	17.9%
ESSEX	CITY OF ORANGE TWP	\$4,040	31	24.7%	\$4,348	30	25.3%	\$3,724	27	26.0%
ESSEX	EAST ORANGE	\$3,103	25	19.8%	\$3,198	23	21.1%	\$3,454	26	20.3%
ESSEX	IRVINGTON TOWNSHIP	\$2,099	6	15.0%	\$2,454	14	15.9%	\$2,425	7	17.2%
ESSEX	NEWARK CITY	\$3,382	28	19.3%	\$3,886	26	21.9%	\$4,096	28	22.0%
HUDSON	HARRISON TOWN	\$2,296	10	16.0%	\$2,288	9	16.1%	\$2,421	6	15.9%
HUDSON	HOBOKEN CITY	\$2,916	21	17.4%	\$3,573	25	18.7%	\$4,792	30	23.0%
HUDSON	JERSEY CITY	\$3,033	24	18.8%	\$2,384	12	15.2%	\$2,455	10	15.3%
HUDSON	UNION CITY	\$2,375	11	19.1%	\$2,311	10	18.1%	\$3,215	22	19.8%
HUDSON	WEST NEW YORK TOWN	\$1,979	5	16.5%	\$2,119	8	16.8%	\$2,467	11	16.8%
MERCER	TRENTON CITY	\$3,151	26	20.0%	\$2,627	19	16.2%	\$2,808	18	18.0%
MIDDLESEX	NEW BRUNSWICK CITY	\$2,394	13	16.4%	\$4,409	31	26.1%	\$2,495	12	18.2%
MIDDLESEX	PERTH AMBOY CITY	\$1,892	4	14.9%	\$1,939	3	14.9%	\$2,428	8	16.9%
MONMOUTH	ASBURY PARK CITY	\$3,408	29	15.6%	\$4,138	29	16.5%	\$4,956	31	22.3%
MONMOUTH	KEANSBURG BORO	\$3,706	30	24.1%	\$4,061	27	24.9%	\$4,388	29	25.1%
MONMOUTH	LONG BRANCH CITY	\$1,848	3	13.9%	\$1,988	5	14.1%	\$2,647	15	17.2%

Total Support Services - Indicator 6 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$2,746			\$2,809			\$2,953		
State median - Op Type K-12 ABBOTT	\$2,506			\$2,497			\$2,655		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		
Low to High Ranges	\$1,548 — \$4,040		13.2%—24.7%	\$1,635 — \$4,409		13.7%—26.1%	\$1,799 — \$4,956		13.8%—26.0%
COUNTY									
	DISTRICT								
MONMOUTH	NEPTUNE TWP	2	14.6%	\$1,882	2	13.7%	\$1,799	1	13.8%
PASSAIC	PASSAIC CITY	18	19.0%	\$2,625	18	18.7%	\$2,798	17	19.7%
PASSAIC	PATERSON CITY	16	17.8%	\$2,594	17	17.8%	\$3,075	21	19.9%
SALEM	SALEM CITY	15	18.5%	\$2,474	15	17.4%	\$2,569	14	17.8%
UNION	ELIZABETH CITY	14	18.3%	\$2,351	11	16.5%	\$2,431	9	16.4%
UNION	PLAINFIELD CITY	22	18.6%	\$3,159	22	18.7%	\$3,265	24	20.8%
WARREN	PHILLIPSBURG TOWN	19	19.3%	\$2,497	16	17.8%	\$2,148	4	15.8%

Support Services Salaries & Benefits - Indicator 7
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
State average - Op Type K-12 ABBOTT	\$2,299			\$2,437			\$2,618		
State median - Op Type K-12 ABBOTT	\$2,119			\$2,180			\$2,340		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

Low to High Ranges \$1,277 — \$3,127 ~~11.7%~~—20.0% ~~67.0%~~—97.1% \$1,495 — \$3,894 ~~11.8%~~— 21.3% ~~50.9%~~—95.0% \$1,633 — \$4,581 ~~12.6%~~—21.3% ~~64.3%~~—94.5%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
ATLANTIC	PLEASANTVILLE CITY	\$2,522	22	15.8%	88.2%	\$3,658	29	15.9%	89.3%	\$2,733	22	17.0%	84.7%
BERGEN	GARFIELD CITY	\$1,443	2	12.3%	93.2%	\$1,495	1	12.8%	91.4%	\$1,658	2	13.2%	85.9%
BURLINGTON	BURLINGTON CITY	\$1,905	7	15.0%	84.0%	\$1,817	6	14.0%	92.8%	\$1,982	7	15.0%	92.2%
BURLINGTON	PEMBERTON TWP	\$2,530	23	16.1%	83.4%	\$2,578	23	16.0%	87.1%	\$2,761	24	15.6%	81.5%
CAMDEN	CAMDEN CITY	\$2,307	21	13.6%	68.3%	\$2,180	16	13.5%	68.2%	\$2,340	16	17.5%	92.1%
CAMDEN	GLOUCESTER CITY	\$2,119	16	14.5%	84.1%	\$2,273	20	14.9%	84.4%	\$2,420	19	15.7%	85.0%
CUMBERLAND	BRIDGETON CITY	\$2,022	12	15.9%	85.1%	\$2,133	15	16.5%	87.7%	\$2,608	21	18.2%	85.8%
CUMBERLAND	MILLVILLE CITY	\$1,952	9	16.4%	86.3%	\$1,861	7	16.1%	87.9%	\$1,901	4	16.0%	88.6%
CUMBERLAND	VINELAND CITY	\$1,997	11	15.7%	87.1%	\$1,761	4	15.1%	87.8%	\$2,249	12	15.2%	84.7%
ESSEX	CITY OF ORANGE TWP	\$2,720	24	16.6%	67.3%	\$2,929	26	17.0%	67.4%	\$2,395	18	16.7%	64.3%
ESSEX	EAST ORANGE	\$2,779	27	17.7%	89.6%	\$2,900	24	19.2%	90.7%	\$3,154	27	18.6%	91.3%
ESSEX	IRVINGTON TOWNSHIP	\$1,970	10	14.1%	93.9%	\$2,248	19	14.5%	91.6%	\$2,238	11	15.9%	92.3%
ESSEX	NEWARK CITY	\$3,115	30	17.8%	92.1%	\$3,680	30	20.7%	94.7%	\$3,856	29	20.8%	94.1%
HUDSON	HARRISON TOWN	\$2,179	18	15.1%	94.9%	\$2,061	11	14.5%	90.1%	\$2,289	13	15.1%	94.5%
HUDSON	HOBOKEN CITY	\$2,832	28	16.9%	97.1%	\$3,395	27	17.7%	95.0%	\$4,427	30	21.3%	92.4%
HUDSON	JERSEY CITY	\$2,032	13	12.6%	67.0%	\$2,087	12	13.3%	87.5%	\$2,116	9	13.2%	86.2%
HUDSON	UNION CITY	\$2,116	15	17.0%	89.1%	\$2,087	12	16.3%	90.3%	\$2,759	23	17.0%	85.8%
HUDSON	WEST NEW YORK TOWN	\$1,883	5	15.7%	95.1%	\$1,981	9	15.7%	93.5%	\$2,330	15	15.8%	94.4%
MERCER	TRENTON CITY	\$2,760	26	17.5%	87.6%	\$2,381	21	14.7%	90.6%	\$2,545	20	16.3%	90.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,902	6	13.1%	79.4%	\$2,243	18	13.3%	50.9%	\$1,922	5	14.0%	77.0%
MIDDLESEX	PERTH AMBOY CITY	\$1,530	3	12.1%	80.9%	\$1,543	2	11.8%	79.6%	\$1,868	3	13.0%	76.9%
MONMOUTH	ASBURY PARK CITY	\$3,127	31	14.3%	91.8%	\$3,894	31	15.5%	94.1%	\$4,581	31	20.6%	92.4%
MONMOUTH	KEANSBURG BORO	\$3,070	29	20.0%	82.8%	\$3,468	28	21.3%	85.4%	\$3,667	28	21.0%	83.6%
MONMOUTH	LONG BRANCH CITY	\$1,556	4	11.7%	84.2%	\$1,780	5	12.7%	89.5%	\$2,354	17	15.3%	88.9%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type ABBOTT (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
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State average - Op Type K-12 ABBOTT	\$2,299			\$2,437			\$2,618		
State median - Op Type K-12 ABBOTT	\$2,119			\$2,180			\$2,340		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

Low to High Ranges

\$1,277 — \$3,127

11.7% — 20.0%

67.0% — 97.1%

\$1,495 — \$3,894

11.8% — 21.3%

50.9% — 95.0%

\$1,633 — \$4,581

12.6% — 21.3%

64.3% — 94.5%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
MONMOUTH	NEPTUNE TWP	\$1,277	1	11.9%	81.6%	\$1,651	3	12.0%	87.7%	\$1,633	1	12.6%	90.8%
PASSAIC	PASSAIC CITY	\$1,927	8	13.9%	73.0%	\$1,922	8	13.7%	73.2%	\$2,098	8	14.8%	75.0%
PASSAIC	PATERSON CITY	\$2,230	20	15.8%	89.0%	\$2,463	22	16.9%	94.9%	\$2,880	25	18.6%	93.7%
SALEM	SALEM CITY	\$2,220	19	16.5%	89.1%	\$2,235	17	15.7%	90.3%	\$2,318	14	16.0%	90.2%
UNION	ELIZABETH CITY	\$2,106	14	15.6%	84.9%	\$2,105	14	14.8%	89.5%	\$2,200	10	14.8%	90.5%
UNION	PLAINFIELD CITY	\$2,737	25	17.2%	92.3%	\$2,916	25	17.2%	92.3%	\$2,954	26	18.8%	90.5%
WARREN	PHILLIPSBURG TOWN	\$2,165	17	15.6%	81.1%	\$1,990	10	14.2%	79.7%	\$1,969	6	14.5%	91.7%

Total Administrative Cost - Indicator 8
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$1,507			\$1,480			\$1,474		
State median - Op Type K-12 ABBOTT	\$1,398			\$1,432			\$1,487		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

Low to High Ranges

\$1,061 — \$2,394

7.9%—12.3%

\$1,074 — \$2,802

8.2%—12.2%

\$1,159 — \$1,668

7.2%—11.3%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$1,929	27	12.1%	\$2,802	31	12.2%	\$1,610	29	10.0%
BERGEN	GARFIELD CITY	\$1,333	11	11.3%	\$1,240	6	10.6%	\$1,326	7	10.5%
BURLINGTON	BURLINGTON CITY	\$1,398	16	11.0%	\$1,350	10	10.4%	\$1,470	13	11.1%
BURLINGTON	PEMBERTON TWP	\$1,384	15	8.8%	\$1,432	16	8.9%	\$1,547	21	8.7%
CAMDEN	CAMDEN CITY	\$2,033	30	12.0%	\$1,871	29	11.6%	\$1,492	17	11.2%
CAMDEN	GLOUCESTER CITY	\$1,345	12	9.2%	\$1,346	9	8.8%	\$1,362	8	8.8%
CUMBERLAND	BRIDGETON CITY	\$1,255	7	9.8%	\$1,305	8	10.1%	\$1,386	9	9.7%
CUMBERLAND	MILLVILLE CITY	\$1,160	3	9.8%	\$1,151	2	10.0%	\$1,178	2	9.9%
CUMBERLAND	VINELAND CITY	\$1,230	5	9.7%	\$1,169	3	10.0%	\$1,405	10	9.5%
ESSEX	CITY OF ORANGE TWP	\$1,559	22	9.5%	\$1,633	25	9.5%	\$1,476	14	10.3%
ESSEX	EAST ORANGE	\$1,802	26	11.5%	\$1,544	21	10.2%	\$1,668	31	9.8%
ESSEX	IRVINGTON TOWNSHIP	\$1,497	21	10.7%	\$1,616	24	10.5%	\$1,481	15	10.5%
ESSEX	NEWARK CITY	\$1,965	29	11.2%	\$1,609	23	9.1%	\$1,567	23	8.4%
HUDSON	HARRISON TOWN	\$1,495	20	10.4%	\$1,467	18	10.3%	\$1,524	18	10.0%
HUDSON	HOBOKEN CITY	\$1,953	28	11.6%	\$1,829	28	9.6%	\$1,526	19	7.3%
HUDSON	JERSEY CITY	\$1,364	13	8.5%	\$1,535	20	9.8%	\$1,608	28	10.0%
HUDSON	UNION CITY	\$1,241	6	10.0%	\$1,388	13	10.9%	\$1,630	30	10.0%
HUDSON	WEST NEW YORK TOWN	\$1,377	14	11.4%	\$1,426	15	11.3%	\$1,569	24	10.7%
MERCER	TRENTON CITY	\$1,432	19	9.1%	\$1,550	22	9.5%	\$1,570	25	10.1%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,606	23	11.0%	\$1,768	27	10.5%	\$1,550	22	11.3%
MIDDLESEX	PERTH AMBOY CITY	\$1,061	1	8.4%	\$1,074	1	8.2%	\$1,159	1	8.1%
MONMOUTH	ASBURY PARK CITY	\$2,394	31	10.9%	\$2,303	30	9.2%	\$1,607	27	7.2%
MONMOUTH	KEANSBURG BORO	\$1,412	17	9.2%	\$1,447	17	8.9%	\$1,584	26	9.1%
MONMOUTH	LONG BRANCH CITY	\$1,633	24	12.3%	\$1,508	19	10.7%	\$1,457	12	9.4%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$1,507			\$1,480			\$1,474			
State median - Op Type K-12 ABBOTT	\$1,398			\$1,432			\$1,487			
State average - All operating types	\$1,311			\$1,343			\$1,365			
State median - All operating types	\$1,377			\$1,426			\$1,477			
Low to High Ranges	\$1,061 — \$2,394		7.9%—12.3%	\$1,074 — \$2,802		8.2%—12.2%	\$1,159 — \$1,668		7.2%—11.3%	
COUNTY										
	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$1,188	4	11.1%	\$1,232	5	9.0%	\$1,267	4	9.7%
PASSAIC	PASSAIC CITY	\$1,101	2	7.9%	\$1,197	4	8.5%	\$1,241	3	8.7%
PASSAIC	PATERSON CITY	\$1,308	8	9.3%	\$1,360	12	9.3%	\$1,422	11	9.2%
SALEM	SALEM CITY	\$1,421	18	10.6%	\$1,420	14	10.0%	\$1,487	16	10.3%
UNION	ELIZABETH CITY	\$1,323	10	9.8%	\$1,296	7	9.1%	\$1,323	6	8.9%
UNION	PLAINFIELD CITY	\$1,778	25	11.1%	\$1,715	26	10.1%	\$1,536	20	9.8%
WARREN	PHILLIPSBURG TOWN	\$1,312	9	9.5%	\$1,352	11	9.6%	\$1,318	5	9.7%

Salaries & Benefits for Administration - Indicator 9
Operating Type ABBOTT (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
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State average - Op Type K-12 ABBOTT	\$1,194			\$1,200			\$1,173		
State median - Op Type K-12 ABBOTT	\$1,120			\$1,173			\$1,161		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

Low to High Ranges

\$738 — \$1,881

6.7% — 10.6%

62.1% — 87.1%

\$887 — \$2,063

6.2% — 9.4%

64.4% — 89.6%

\$902 — \$1,392

4.3% — 9.2%

59.1% — 87.7%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
ATLANTIC	PLEASANTVILLE CITY	\$1,461	28	9.2%	75.7%	\$2,063	31	9.0%	73.6%	\$1,244	24	7.8%	77.3%
BERGEN	GARFIELD CITY	\$1,041	11	8.9%	78.1%	\$981	5	8.4%	79.1%	\$1,078	10	8.6%	81.3%
BURLINGTON	BURLINGTON CITY	\$1,127	17	8.9%	80.6%	\$1,102	12	8.5%	81.6%	\$1,177	18	8.9%	80.1%
BURLINGTON	PEMBERTON TWP	\$1,186	19	7.5%	85.7%	\$1,253	20	7.8%	87.5%	\$1,328	30	7.5%	85.8%
CAMDEN	CAMDEN CITY	\$1,511	29	8.9%	74.3%	\$1,514	29	9.4%	80.9%	\$1,162	17	8.7%	77.9%
CAMDEN	GLOUCESTER CITY	\$976	9	6.7%	72.6%	\$1,061	10	7.0%	78.8%	\$996	5	6.4%	73.1%
CUMBERLAND	BRIDGETON CITY	\$945	4	7.4%	75.3%	\$1,007	6	7.8%	77.2%	\$1,073	9	7.5%	77.4%
CUMBERLAND	MILLVILLE CITY	\$963	8	8.1%	83.0%	\$974	4	8.4%	84.6%	\$991	4	8.3%	84.1%
CUMBERLAND	VINELAND CITY	\$962	7	7.6%	78.2%	\$955	3	8.2%	81.7%	\$1,131	14	7.6%	80.5%
ESSEX	CITY OF ORANGE TWP	\$1,355	26	8.3%	86.9%	\$1,452	28	8.4%	88.9%	\$1,069	8	7.5%	72.4%
ESSEX	EAST ORANGE	\$1,211	21	7.7%	67.2%	\$1,180	18	7.8%	76.4%	\$1,281	29	7.5%	76.8%
ESSEX	IRVINGTON TOWNSHIP	\$1,111	15	8.0%	74.2%	\$1,261	22	8.2%	78.0%	\$1,138	15	8.1%	76.8%
ESSEX	NEWARK CITY	\$1,615	30	9.2%	82.2%	\$1,269	24	7.1%	78.9%	\$1,208	21	6.5%	77.1%
HUDSON	HARRISON TOWN	\$1,267	23	8.8%	84.7%	\$1,246	19	8.7%	84.9%	\$1,271	27	8.4%	83.4%
HUDSON	HOBOKEN CITY	\$1,255	22	7.5%	64.3%	\$1,178	17	6.2%	64.4%	\$902	1	4.3%	59.1%
HUDSON	JERSEY CITY	\$1,188	20	7.4%	87.1%	\$1,342	25	8.6%	87.4%	\$1,392	31	8.7%	86.6%
HUDSON	UNION CITY	\$924	3	7.4%	74.5%	\$1,020	8	8.0%	73.5%	\$1,182	19	7.3%	72.5%
HUDSON	WEST NEW YORK TOWN	\$1,058	13	8.8%	76.8%	\$1,142	14	9.0%	80.1%	\$1,221	22	8.3%	77.8%
MERCER	TRENTON CITY	\$1,165	18	7.4%	81.4%	\$1,259	21	7.8%	81.2%	\$1,276	28	8.2%	81.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,308	25	9.0%	81.4%	\$1,423	27	8.4%	80.5%	\$1,269	26	9.2%	81.9%
MIDDLESEX	PERTH AMBOY CITY	\$876	2	6.9%	82.6%	\$910	2	7.0%	84.7%	\$926	2	6.5%	79.9%
MONMOUTH	ASBURY PARK CITY	\$1,881	31	8.6%	78.6%	\$1,679	30	6.7%	72.9%	\$1,065	7	4.8%	66.3%
MONMOUTH	KEANSBURG BORO	\$1,107	14	7.2%	78.4%	\$1,173	16	7.2%	81.1%	\$1,248	25	7.1%	78.8%
MONMOUTH	LONG BRANCH CITY	\$1,406	27	10.6%	86.1%	\$1,265	23	9.0%	83.9%	\$1,232	23	8.0%	84.6%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
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State average - Op Type K-12 ABBOTT	\$1,194			\$1,200			\$1,173		
State median - Op Type K-12 ABBOTT	\$1,120			\$1,173			\$1,161		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

Low to High Ranges

\$738 — \$1,881 6.7% — 10.6% 62.1% — 87.1% \$887 — \$2,063 6.2% — 9.4% 64.4% — 89.6% \$902 — \$1,392 4.3% — 9.2% 59.1% — 87.7%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
MONMOUTH	NEPTUNE TWP	\$738	1	6.9%	62.1%	\$887	1	6.5%	72.0%	\$939	3	7.2%	74.1%
PASSAIC	PASSAIC CITY	\$951	6	6.8%	86.4%	\$1,073	11	7.6%	89.6%	\$1,088	12	7.7%	87.7%
PASSAIC	PATERSON CITY	\$1,002	10	7.1%	76.6%	\$1,123	13	7.7%	82.6%	\$1,124	13	7.3%	79.0%
SALEM	SALEM CITY	\$1,120	16	8.3%	78.8%	\$1,172	15	8.2%	82.5%	\$1,190	20	8.2%	80.0%
UNION	ELIZABETH CITY	\$1,055	12	7.8%	79.7%	\$1,052	9	7.4%	81.2%	\$1,086	11	7.3%	82.1%
UNION	PLAINFIELD CITY	\$1,306	24	8.2%	73.5%	\$1,376	26	8.1%	80.2%	\$1,161	16	7.4%	75.6%
WARREN	PHILLIPSBURG TOWN	\$946	5	6.8%	72.1%	\$1,019	7	7.3%	75.4%	\$1,000	6	7.3%	75.9%

Operation & Maintenance of Plant - Indicator 10
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$1,952			\$1,982			\$1,995		
State median - Op Type K-12 ABBOTT	\$1,674			\$1,705			\$1,778		
State average - All operating types	\$1,447			\$1,507			\$1,558		
State median - All operating types	\$1,289			\$1,367			\$1,418		

Low to High Ranges

\$1,064 — \$2,720

7.7%—17.2%

\$1,050 — \$2,849

7.5%—18.7%

\$1,053 — \$2,904

7.4%—16.9%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$1,674	16	10.5%	\$2,440	26	10.6%	\$1,621	13	10.1%
BERGEN	GARFIELD CITY	\$1,234	2	10.5%	\$1,090	2	9.3%	\$1,139	2	9.0%
BURLINGTON	BURLINGTON CITY	\$1,354	7	10.7%	\$1,489	8	11.4%	\$1,514	10	11.5%
BURLINGTON	PEMBERTON TWP	\$1,536	14	9.7%	\$1,661	15	10.3%	\$1,870	19	10.5%
CAMDEN	CAMDEN CITY	\$1,938	23	11.5%	\$2,042	21	12.7%	\$1,856	18	13.9%
CAMDEN	GLOUCESTER CITY	\$1,751	19	12.0%	\$1,880	18	12.4%	\$2,106	24	13.6%
CUMBERLAND	BRIDGETON CITY	\$1,345	6	10.6%	\$1,360	4	10.5%	\$1,436	5	10.0%
CUMBERLAND	MILLVILLE CITY	\$1,255	3	10.6%	\$1,362	6	11.8%	\$1,352	3	11.4%
CUMBERLAND	VINELAND CITY	\$1,435	11	11.3%	\$1,361	5	11.7%	\$1,727	14	11.6%
ESSEX	CITY OF ORANGE TWP	\$1,982	24	12.1%	\$1,797	17	10.4%	\$1,454	6	10.1%
ESSEX	EAST ORANGE	\$2,197	26	14.0%	\$2,144	24	14.2%	\$2,337	26	13.8%
ESSEX	IRVINGTON TOWNSHIP	\$1,934	21	13.9%	\$2,109	23	13.6%	\$1,880	21	13.3%
ESSEX	NEWARK CITY	\$2,661	30	15.2%	\$2,635	28	14.8%	\$2,600	28	14.0%
HUDSON	HARRISON TOWN	\$1,690	17	11.7%	\$1,551	10	10.9%	\$1,435	4	9.4%
HUDSON	HOBOKEN CITY	\$2,411	27	14.4%	\$2,849	31	14.9%	\$2,836	30	13.6%
HUDSON	JERSEY CITY	\$2,536	28	15.8%	\$2,360	25	15.1%	\$2,460	27	15.3%
HUDSON	UNION CITY	\$1,849	20	14.9%	\$1,892	19	14.8%	\$2,268	25	14.0%
HUDSON	WEST NEW YORK TOWN	\$1,266	4	10.5%	\$1,243	3	9.8%	\$1,519	11	10.3%
MERCER	TRENTON CITY	\$2,720	31	17.2%	\$2,801	29	17.3%	\$2,633	29	16.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,479	13	10.2%	\$1,611	12	9.5%	\$1,577	12	11.5%
MIDDLESEX	PERTH AMBOY CITY	\$1,354	7	10.7%	\$1,388	7	10.7%	\$1,462	7	10.2%
MONMOUTH	ASBURY PARK CITY	\$2,595	29	11.8%	\$2,818	30	11.2%	\$2,904	31	13.0%
MONMOUTH	KEANSBURG BORO	\$1,282	5	8.3%	\$1,508	9	9.3%	\$1,468	8	8.4%
MONMOUTH	LONG BRANCH CITY	\$1,454	12	10.9%	\$1,614	13	11.5%	\$1,778	16	11.5%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$1,952			\$1,982			\$1,995			
State median - Op Type K-12 ABBOTT	\$1,674			\$1,705			\$1,778			
State average - All operating types	\$1,447			\$1,507			\$1,558			
State median - All operating types	\$1,289			\$1,367			\$1,418			
Low to High Ranges	\$1,064 — \$2,720		7.7%—17.2%	\$1,050 — \$2,849		7.5%—18.7%	\$1,053 — \$2,904		7.4%—16.9%	
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$1,432	10	13.3%	\$2,566	27	18.7%	\$1,877	20	14.4%
PASSAIC	PASSAIC CITY	\$1,064	1	7.7%	\$1,050	1	7.5%	\$1,053	1	7.4%
PASSAIC	PATERSON CITY	\$1,731	18	12.3%	\$1,705	16	11.7%	\$1,852	17	12.0%
SALEM	SALEM CITY	\$1,405	9	10.4%	\$1,576	11	11.1%	\$1,727	14	11.9%
UNION	ELIZABETH CITY	\$1,937	22	14.3%	\$2,008	20	14.1%	\$1,932	22	13.0%
UNION	PLAINFIELD CITY	\$2,061	25	12.9%	\$2,090	22	12.4%	\$1,976	23	12.6%
WARREN	PHILLIPSBURG TOWN	\$1,544	15	11.1%	\$1,638	14	11.7%	\$1,513	9	11.1%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type ABBOTT (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Op Type K-12 ABBOTT	\$1,126			\$1,146			\$1,143		
State median - Op Type K-12 ABBOTT	\$832			\$923			\$897		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

Low to High Ranges

\$21 — \$1,877

0.1% — 10.8%

1.6% — 70.5%

\$38 — \$1,881

0.2% — 10.9%

2.5% — 71.1%

\$27 — \$1,914

0.2% — 11.1%

1.8% — 70.4%

COUNTY

DISTRICT

ATLANTIC	PLEASANTVILLE CITY	\$1,016	20	6.4%	60.7%	\$1,484	27	6.5%	60.8%	\$956	18	6.0%	59.0%
BERGEN	GARFIELD CITY	\$817	14	7.0%	66.2%	\$664	7	5.7%	60.9%	\$767	9	6.1%	67.3%
BURLINGTON	BURLINGTON CITY	\$665	9	5.3%	49.1%	\$700	10	5.4%	47.0%	\$723	7	5.5%	47.8%
BURLINGTON	PEMBERTON TWP	\$831	15	5.3%	54.1%	\$932	17	5.8%	56.1%	\$1,054	21	5.9%	56.4%
CAMDEN	CAMDEN CITY	\$1,131	22	6.7%	58.4%	\$1,146	21	7.1%	56.1%	\$989	20	7.4%	53.3%
CAMDEN	GLOUCESTER CITY	\$911	18	6.2%	52.0%	\$955	18	6.3%	50.8%	\$955	17	6.2%	45.3%
CUMBERLAND	BRIDGETON CITY	\$832	16	6.5%	61.9%	\$809	14	6.2%	59.5%	\$890	15	6.2%	62.0%
CUMBERLAND	MILLVILLE CITY	\$605	6	5.1%	48.2%	\$600	6	5.2%	44.1%	\$606	6	5.1%	44.8%
CUMBERLAND	VINELAND CITY	\$707	11	5.6%	49.3%	\$677	9	5.8%	49.7%	\$843	13	5.7%	48.8%
ESSEX	CITY OF ORANGE TWP	\$381	2	2.3%	19.2%	\$395	2	2.3%	22.0%	\$282	2	2.0%	19.4%
ESSEX	EAST ORANGE	\$1,250	25	8.0%	56.9%	\$1,330	24	8.8%	62.0%	\$1,272	25	7.5%	54.4%
ESSEX	IRVINGTON TOWNSHIP	\$1,350	26	9.7%	69.8%	\$1,416	25	9.2%	67.1%	\$1,236	24	8.8%	65.7%
ESSEX	NEWARK CITY	\$1,877	31	10.7%	70.5%	\$1,874	30	10.6%	71.1%	\$1,831	29	9.9%	70.4%
HUDSON	HARRISON TOWN	\$516	4	3.6%	30.5%	\$406	3	2.8%	26.2%	\$433	3	2.9%	30.2%
HUDSON	HOBOKEN CITY	\$1,481	27	8.8%	61.4%	\$1,881	31	9.8%	66.0%	\$1,914	31	9.2%	67.5%
HUDSON	JERSEY CITY	\$1,566	28	9.7%	61.8%	\$1,469	26	9.4%	62.2%	\$1,561	27	9.7%	63.5%
HUDSON	UNION CITY	\$1,025	21	8.2%	55.4%	\$1,099	20	8.6%	58.1%	\$1,276	26	7.8%	56.3%
HUDSON	WEST NEW YORK TOWN	\$633	8	5.3%	50.0%	\$667	8	5.3%	53.7%	\$826	11	5.6%	54.4%
MERCER	TRENTON CITY	\$1,710	30	10.8%	62.9%	\$1,765	28	10.9%	63.0%	\$1,732	28	11.1%	65.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$865	17	5.9%	58.5%	\$920	15	5.4%	57.1%	\$837	12	6.1%	53.1%
MIDDLESEX	PERTH AMBOY CITY	\$776	13	6.1%	57.3%	\$790	13	6.1%	56.9%	\$790	10	5.5%	54.0%
MONMOUTH	ASBURY PARK CITY	\$1,625	29	7.4%	62.6%	\$1,872	29	7.4%	66.4%	\$1,871	30	8.4%	64.4%
MONMOUTH	KEANSBURG BORO	\$21	1	0.1%	1.6%	\$38	1	0.2%	2.5%	\$27	1	0.2%	1.8%
MONMOUTH	LONG BRANCH CITY	\$762	12	5.7%	52.4%	\$923	16	6.6%	57.2%	\$961	19	6.2%	54.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type ABBOTT (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Op Type K-12 ABBOTT	\$1,126			\$1,146			\$1,143		
State median - Op Type K-12 ABBOTT	\$832			\$923			\$897		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

Low to High Ranges	\$21 — \$1,877	0.1% — 10.8%	1.6% — 70.5%	\$38 — \$1,881	0.2% — 10.9%	2.5% — 71.1%	\$27 — \$1,914	0.2% — 11.1%	1.8% — 70.4%
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COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
MONMOUTH	NEPTUNE TWP	\$552	5	5.1%	38.5%	\$725	12	5.3%	28.3%	\$751	8	5.8%	40.0%
PASSAIC	PASSAIC CITY	\$611	7	4.4%	57.4%	\$597	5	4.2%	56.9%	\$572	4	4.0%	54.3%
PASSAIC	PATERSON CITY	\$470	3	3.3%	27.2%	\$517	4	3.5%	30.3%	\$581	5	3.7%	31.4%
SALEM	SALEM CITY	\$688	10	5.1%	49.0%	\$720	11	5.1%	45.7%	\$897	16	6.2%	51.9%
UNION	ELIZABETH CITY	\$1,244	24	9.2%	64.2%	\$1,228	22	8.6%	61.2%	\$1,184	23	8.0%	61.3%
UNION	PLAINFIELD CITY	\$1,144	23	7.2%	55.5%	\$1,246	23	7.4%	59.6%	\$1,104	22	7.0%	55.9%
WARREN	PHILLIPSBURG TOWN	\$943	19	6.8%	61.1%	\$998	19	7.1%	60.9%	\$885	14	6.5%	58.5%

Food Service - Indicator 12
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$153			\$163			\$102		
State median - Op Type K-12 ABBOTT	\$121			\$108			\$78		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$14 — \$373	0.0% — 2.2%	\$18 — \$315	0.0% — 2.0%	\$11 — \$200	0.0% — 1.4%			
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	----	0.0%	----	----	0.0%	0.0%			
BERGEN	GARFIELD CITY	----	0.0%	----	----	0.0%	0.0%			
BURLINGTON	BURLINGTON CITY	----	0.0%	\$100	5	0.8%	0.0%			
BURLINGTON	PEMBERTON TWP	\$121	5	0.8%	\$37	2	0.2%	3	0.2%	
CAMDEN	CAMDEN CITY	\$337	8	2.0%	\$315	10	2.0%	9	1.4%	
CAMDEN	GLOUCESTER CITY	----	0.0%	----	----	0.0%	0.0%			
CUMBERLAND	BRIDGETON CITY	----	0.0%	----	----	0.0%	\$11	1	0.1%	
CUMBERLAND	MILLVILLE CITY	\$70	2	0.6%	----	----	\$83	6	0.7%	
CUMBERLAND	VINELAND CITY	\$14	1	0.1%	\$18	1	0.2%	----	0.0%	
ESSEX	CITY OF ORANGE TWP	----	0.0%	----	----	0.0%	----	----	0.0%	
ESSEX	EAST ORANGE	\$70	2	0.4%	\$58	4	0.4%	\$84	7	0.5%
ESSEX	IRVINGTON TOWNSHIP	----	0.0%	\$116	6	0.8%	\$63	4	0.4%	
ESSEX	NEWARK CITY	\$128	6	0.7%	\$172	7	1.0%	\$73	5	0.4%
HUDSON	HARRISON TOWN	\$88	4	0.6%	\$55	3	0.4%	----	----	0.0%
HUDSON	HOBOKEN CITY	\$373	9	2.2%	\$174	8	0.9%	\$200	10	1.0%
HUDSON	JERSEY CITY	----	0.0%	----	----	0.0%	----	----	0.0%	
HUDSON	UNION CITY	----	0.0%	----	----	0.0%	----	----	0.0%	
HUDSON	WEST NEW YORK TOWN	----	0.0%	----	----	0.0%	----	----	0.0%	
MERCER	TRENTON CITY	\$244	7	1.5%	\$278	9	1.7%	\$25	2	0.2%
MIDDLESEX	NEW BRUNSWICK CITY	----	0.0%	----	----	0.0%	----	----	0.0%	
MIDDLESEX	PERTH AMBOY CITY	----	0.0%	----	----	0.0%	----	----	0.0%	
MONMOUTH	ASBURY PARK CITY	----	0.0%	----	----	0.0%	----	----	0.0%	
MONMOUTH	KEANSBURG BORO	----	0.0%	----	----	0.0%	----	----	0.0%	
MONMOUTH	LONG BRANCH CITY	----	0.0%	----	----	0.0%	----	----	0.0%	

Food Service - Indicator 12 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$153			\$163			\$102		
State median - Op Type K-12 ABBOTT	\$121			\$108			\$78		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges

\$14 — \$373

0.0%—2.2%

\$18 — \$315

0.0%—2.0%

\$11 — \$200

0.0%—1.4%

COUNTY	DISTRICT
MONMOUTH	NEPTUNE TWP
PASSAIC	PASSAIC CITY
PASSAIC	PATERSON CITY
SALEM	SALEM CITY
UNION	ELIZABETH CITY
UNION	PLAINFIELD CITY
WARREN	PHILLIPSBURG TOWN

----	----	0.0%	----	----	0.0%	----	----	0.0%
----	----	0.0%	----	----	0.0%	----	----	0.0%
----	----	0.0%	----	----	0.0%	\$177	8	1.1%
----	----	0.0%	----	----	0.0%	----	----	0.0%
----	----	0.0%	----	----	0.0%	----	----	0.0%
----	----	0.0%	----	----	0.0%	----	----	0.0%
----	----	0.0%	----	----	0.0%	----	----	0.0%

Extracurricular Cost- Indicator 13
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$144			\$143			\$166		
State median - Op Type K-12 ABBOTT	\$165			\$161			\$184		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$42 — \$435		0.2%—2.9%	\$44 — \$549		0.3%—2.9%	\$63 — \$663		0.5%—3.2%
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$435	31	2.7%	\$411	30	1.8%	\$364	29	2.3%
BERGEN	GARFIELD CITY	\$161	15	1.4%	\$155	15	1.3%	\$184	16	1.5%
BURLINGTON	BURLINGTON CITY	\$364	29	2.9%	\$348	27	2.7%	\$398	30	3.0%
BURLINGTON	PEMBERTON TWP	\$165	16	1.0%	\$165	17	1.0%	\$184	16	1.0%
CAMDEN	CAMDEN CITY	\$42	1	0.2%	\$44	1	0.3%	\$70	2	0.5%
CAMDEN	GLOUCESTER CITY	\$285	24	1.9%	\$300	25	2.0%	\$334	26	2.2%
CUMBERLAND	BRIDGETON CITY	\$231	20	1.8%	\$207	21	1.6%	\$259	21	1.8%
CUMBERLAND	MILLVILLE CITY	\$184	19	1.6%	\$137	12	1.2%	\$172	14	1.4%
CUMBERLAND	VINELAND CITY	\$158	13	1.2%	\$140	13	1.2%	\$181	15	1.2%
ESSEX	CITY OF ORANGE TWP	\$158	13	1.0%	\$124	11	0.7%	\$138	11	1.0%
ESSEX	EAST ORANGE	\$85	5	0.5%	\$93	8	0.6%	\$101	6	0.6%
ESSEX	IRVINGTON TOWNSHIP	\$99	8	0.7%	\$165	17	1.1%	\$91	5	0.6%
ESSEX	NEWARK CITY	\$170	17	1.0%	\$161	16	0.9%	\$218	19	1.2%
HUDSON	HARRISON TOWN	\$251	22	1.7%	\$193	20	1.4%	\$229	20	1.5%
HUDSON	HOBOKEN CITY	\$414	30	2.5%	\$549	31	2.9%	\$663	31	3.2%
HUDSON	JERSEY CITY	\$174	18	1.1%	\$171	19	1.1%	\$188	18	1.2%
HUDSON	UNION CITY	\$97	7	0.8%	\$82	7	0.6%	\$129	9	0.8%
HUDSON	WEST NEW YORK TOWN	\$110	9	0.9%	\$81	6	0.6%	\$126	8	0.9%
MERCER	TRENTON CITY	\$120	11	0.8%	\$73	4	0.4%	\$105	7	0.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$61	3	0.4%	\$70	2	0.4%	\$63	1	0.5%
MIDDLESEX	PERTH AMBOY CITY	\$110	9	0.9%	\$123	10	0.9%	\$141	12	1.0%
MONMOUTH	ASBURY PARK CITY	\$303	27	1.4%	\$349	28	1.4%	\$362	27	1.6%
MONMOUTH	KEANSBURG BORO	\$289	25	1.9%	\$287	23	1.8%	\$310	23	1.8%
MONMOUTH	LONG BRANCH CITY	\$280	23	2.1%	\$287	23	2.0%	\$330	25	2.1%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$144			\$143			\$166			
State median - Op Type K-12 ABBOTT	\$165			\$161			\$184			
State average - All operating types	\$221			\$231			\$250			
State median - All operating types	\$155			\$162			\$179			
Low to High Ranges	\$42 — \$435		0.2%—2.9%	\$44 — \$549		0.3%—2.9%	\$63 — \$663		0.5%—3.2%	
COUNTY										
	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$311	28	2.9%	\$398	29	2.9%	\$363	28	2.8%
PASSAIC	PASSAIC CITY	\$58	2	0.4%	\$79	5	0.6%	\$75	3	0.5%
PASSAIC	PATERSON CITY	\$66	4	0.5%	\$72	3	0.5%	\$86	4	0.6%
SALEM	SALEM CITY	\$235	21	1.7%	\$280	22	2.0%	\$288	22	2.0%
UNION	ELIZABETH CITY	\$95	6	0.7%	\$115	9	0.8%	\$131	10	0.9%
UNION	PLAINFIELD CITY	\$122	12	0.8%	\$140	13	0.8%	\$163	13	1.0%
WARREN	PHILLIPSBURG TOWN	\$302	26	2.2%	\$300	25	2.1%	\$324	24	2.4%

**Personal Services - Employee Benefits - Indicator 14
Operating Type ABBOTT (Total of 31 School Districts)**

	Actual 2005-06 % of Total Salaries	Actual 2006-07 % of Total Salaries	Budget 2007-08 % of Total Salaries
State average - Op Type K-12 ABBOTT	24.6%	26.4%	26.8%
State median - Op Type K-12 ABBOTT	25.8%	27.1%	27.8%
State average - All operating types	24.8%	25.6%	27.0%
State median - All operating types	24.5%	25.0%	26.9%
Low to High Ranges	18.5%— 35.7%	20.5%— 40.2%	18.5%— 38.1%
COUNTY	DISTRICT		
ATLANTIC	PLEASANTVILLE CITY	35.7%	35.6%
BERGEN	GARFIELD CITY	25.1%	27.3%
BURLINGTON	BURLINGTON CITY	23.9%	26.4%
BURLINGTON	PEMBERTON TWP	28.9%	36.4%
CAMDEN	CAMDEN CITY	27.4%	27.8%
CAMDEN	GLOUCESTER CITY	28.1%	33.5%
CUMBERLAND	BRIDGETON CITY	29.4%	29.6%
CUMBERLAND	MILLVILLE CITY	25.2%	29.0%
CUMBERLAND	VINELAND CITY	30.5%	36.2%
ESSEX	CITY OF ORANGE TWP	25.9%	18.5%
ESSEX	EAST ORANGE	20.3%	22.3%
ESSEX	IRVINGTON TOWNSHIP	27.6%	30.5%
ESSEX	NEWARK CITY	18.5%	21.9%
HUDSON	HARRISON TOWN	29.6%	30.3%
HUDSON	HOBOKEN CITY	25.1%	28.1%
HUDSON	JERSEY CITY	22.9%	24.4%
HUDSON	UNION CITY	30.6%	29.6%
HUDSON	WEST NEW YORK TOWN	24.3%	26.1%
MERCER	TRENTON CITY	28.9%	30.7%
MIDDLESEX	NEW BRUNSWICK CITY	24.0%	26.8%
MIDDLESEX	PERTH AMBOY CITY	35.0%	38.1%
MONMOUTH	ASBURY PARK CITY	26.2%	27.9%
MONMOUTH	KEANSBURG BORO	24.5%	27.5%
MONMOUTH	LONG BRANCH CITY	24.2%	27.1%
MONMOUTH	NEPTUNE TWP	29.5%	31.2%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)

	Actual 2005-06 % of Total Salaries	Actual 2006-07 % of Total Salaries	Budget 2007-08 % of Total Salaries
State average - Op Type K-12 ABBOTT	24.6%	26.4%	26.8%
State median - Op Type K-12 ABBOTT	25.8%	27.1%	27.8%
State average - All operating types	24.8%	25.6%	27.0%
State median - All operating types	24.5%	25.0%	26.9%
Low to High Ranges	18.5%— 35.7%	20.5%— 40.2%	18.5%— 38.1%
COUNTY	DISTRICT		
PASSAIC	PASSAIC CITY	23.4%	27.1%
PASSAIC	PATERSON CITY	22.5%	26.1%
SALEM	SALEM CITY	23.7%	24.2%
UNION	ELIZABETH CITY	27.2%	26.2%
UNION	PLAINFIELD CITY	25.8%	29.2%
WARREN	PHILLIPSBURG TOWN	23.5%	24.6%

Total Equipment - Indicator 15
Operating Type ABBOTT (Total of 31 School Districts)

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
State average - Op Type K-12 ABBOTT		\$68	\$37	\$41
State median - Op Type K-12 ABBOTT		\$61	\$30	\$38
State average - All operating types		\$65	\$60	\$52
State median - All operating types		\$49	\$50	\$48
Low to High Ranges		\$6 — \$174	\$2 — \$264	\$0 — \$162
COUNTY	DISTRICT			
ATLANTIC	PLEASANTVILLE CITY	\$117	\$81	\$53
BERGEN	GARFIELD CITY	\$8	\$2	\$4
BURLINGTON	BURLINGTON CITY	\$7	\$2	\$6
BURLINGTON	PEMBERTON TWP	\$120	\$118	\$12
CAMDEN	CAMDEN CITY	\$72	\$9	\$78
CAMDEN	GLOUCESTER CITY	\$81	\$178	\$69
CUMBERLAND	BRIDGETON CITY	\$6	\$4	\$15
CUMBERLAND	MILLVILLE CITY	\$68	\$108	\$36
CUMBERLAND	VINELAND CITY	\$139	\$80	\$102
ESSEX	CITY OF ORANGE TWP	\$100	\$33	\$29
ESSEX	EAST ORANGE	\$55	\$7	\$7
ESSEX	IRVINGTON TOWNSHIP	\$82	\$35	\$22
ESSEX	NEWARK CITY	\$93	\$23	\$7
HUDSON	HARRISON TOWN	\$91	\$23	\$60
HUDSON	HOBOKEN CITY	\$97	\$113	\$63
HUDSON	JERSEY CITY	\$35	\$30	\$40
HUDSON	UNION CITY	\$21	\$25	\$72
HUDSON	WEST NEW YORK TOWN	\$11	\$30	\$62
MERCER	TRENTON CITY	\$56	\$55	\$76
MIDDLESEX	NEW BRUNSWICK CITY	\$54	\$12	\$0
MIDDLESEX	PERTH AMBOY CITY	\$59	\$64	\$82
MONMOUTH	ASBURY PARK CITY	\$27	\$40	\$99
MONMOUTH	KEANSBURG BORO	\$61	\$16	\$16
MONMOUTH	LONG BRANCH CITY	\$174	\$264	\$71
MONMOUTH	NEPTUNE TWP	\$14	\$18	\$17

Total Equipment - Indicator 15 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)

	Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
State average - Op Type K-12 ABBOTT	\$68	\$37	\$41
State median - Op Type K-12 ABBOTT	\$61	\$30	\$38
State average - All operating types	\$65	\$60	\$52
State median - All operating types	\$49	\$50	\$48
Low to High Ranges	\$6 — \$174	\$2 — \$264	\$0 — \$162
COUNTY	DISTRICT		
PASSAIC	PASSAIC CITY	\$35	\$9
PASSAIC	PATERSON CITY	\$90	\$33
SALEM	SALEM CITY	\$22	\$162
UNION	ELIZABETH CITY	\$64	\$48
UNION	PLAINFIELD CITY	\$110	\$33
WARREN	PHILLIPSBURG TOWN	\$61	\$15

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type ABBOTT (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
K-12 Average ABBOTT	11.6		\$52,730		11.7		\$54,893	

COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	9.8	27	\$46,033	3	10.0	26	\$46,199	1
BERGEN	GARFIELD CITY	12.8	4	\$50,475	14	12.6	5	\$49,350	4
BURLINGTON	BURLINGTON CITY	10.5	21	\$50,388	12	10.4	21	\$53,036	13
BURLINGTON	PEMBERTON TWP	10.8	17	\$63,159	26	10.3	23	\$61,034	25
CAMDEN	CAMDEN CITY	10.7	19	\$48,647	8	10.9	17	\$58,122	21
CAMDEN	GLOUCESTER CITY	9.9	26	\$47,694	5	10.5	20	\$49,690	7
CUMBERLAND	BRIDGETON CITY	10.2	23	\$44,000	1	10.3	23	\$49,145	3
CUMBERLAND	MILLVILLE CITY	12.2	9	\$50,450	13	11.7	10	\$53,225	14
CUMBERLAND	VINELAND CITY	10.8	17	\$49,162	10	11.0	14	\$51,225	12
ESSEX	CITY OF ORANGE TWP	10.1	24	\$48,795	9	10.0	26	\$50,519	9
ESSEX	EAST ORANGE	11.2	14	\$73,231	28	11.0	14	\$79,186	31
ESSEX	IRVINGTON TOWNSHIP	12.1	10	\$52,678	19	11.0	14	\$50,046	8
ESSEX	NEWARK CITY	14.0	2	\$77,827	31	15.1	1	\$58,491	22
HUDSON	HARRISON TOWN	12.6	6	\$67,955	27	12.4	6	\$73,255	29
HUDSON	HOBOKEN CITY	10.9	16	\$76,806	30	10.8	18	\$74,875	30
HUDSON	JERSEY CITY	11.9	13	\$48,392	7	11.3	13	\$50,880	10
HUDSON	UNION CITY	12.9	3	\$52,748	20	12.4	6	\$54,948	17
HUDSON	WEST NEW YORK TOWN	12.0	11	\$58,046	24	11.8	9	\$59,546	23
MERCER	TRENTON CITY	14.5	1	\$74,451	29	14.1	2	\$70,421	28
MIDDLESEX	NEW BRUNSWICK CITY	11.2	14	\$63,107	25	11.6	11	\$67,233	27
MIDDLESEX	PERTH AMBOY CITY	12.5	8	\$49,200	11	12.3	8	\$51,100	11
MONMOUTH	ASBURY PARK CITY	8.7	30	\$54,400	22	8.6	31	\$56,405	20
MONMOUTH	KEANSBURG BORO	8.2	31	\$45,400	2	8.7	30	\$47,295	2
MONMOUTH	LONG BRANCH CITY	9.7	28	\$48,045	6	9.7	28	\$49,665	6
MONMOUTH	NEPTUNE TWP	12.8	4	\$51,250	17	13.4	3	\$53,690	15
PASSAIC	PASSAIC CITY	12.6	6	\$51,220	16	12.8	4	\$55,614	18
PASSAIC	PATERSON CITY	10.0	25	\$50,871	15	10.6	19	\$53,915	16
SALEM	SALEM CITY	9.3	29	\$46,900	4	9.4	29	\$49,548	5

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type ABBOTT (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
K-12 Average ABBOTT	11.6		\$52,730		11.7		\$54,893	

COUNTY	DISTRICT	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
UNION	ELIZABETH CITY	10.4	22	\$52,756	21	10.3	23	\$56,331	19
UNION	PLAINFIELD CITY	12.0	11	\$51,795	18	11.4	12	\$62,558	26
WARREN	PHILLIPSBURG TOWN	10.6	20	\$56,108	23	10.4	21	\$59,648	24

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type ABBOTT (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
K-12 Average ABBOTT		60.0		\$73,339		61.3		\$75,873	
COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	53.2	28	\$48,584	1	60.1	26	\$49,241	1
BERGEN	GARFIELD CITY	96.7	2	\$88,935	30	94.3	3	\$72,865	16
BURLINGTON	BURLINGTON CITY	77.5	9	\$55,322	7	70.6	13	\$56,286	6
BURLINGTON	PEMBERTON TWP	53.9	27	\$75,607	22	53.5	28	\$73,907	19
CAMDEN	CAMDEN CITY	74.1	13	\$69,123	18	70.2	15	\$72,873	17
CAMDEN	GLOUCESTER CITY	61.8	23	\$57,451	9	65.9	20	\$61,138	9
CUMBERLAND	BRIDGETON CITY	62.7	21	\$51,500	2	66.3	18	\$51,645	2
CUMBERLAND	MILLVILLE CITY	81.5	7	\$67,250	14	79.7	7	\$71,138	14
CUMBERLAND	VINELAND CITY	59.4	25	\$62,222	11	57.6	27	\$62,876	10
ESSEX	CITY OF ORANGE TWP	64.2	18	\$67,674	15	61.2	24	\$70,628	13
ESSEX	EAST ORANGE	75.6	12	\$84,351	28	75.8	10	\$87,287	30
ESSEX	IRVINGTON TOWNSHIP	81.6	6	\$80,981	27	79.2	8	\$80,981	26
ESSEX	NEWARK CITY	33.7	31	\$80,594	26	36.2	31	\$85,285	28
HUDSON	HARRISON TOWN	88.0	4	\$67,955	16	85.4	4	\$78,505	23
HUDSON	HOBOKEN CITY	61.4	24	\$88,520	29	68.6	16	\$84,178	27
HUDSON	JERSEY CITY	68.4	15	\$90,265	31	68.0	17	\$92,665	31
HUDSON	UNION CITY	122.1	1	\$70,839	19	117.3	1	\$69,537	11
HUDSON	WEST NEW YORK TOWN	83.2	5	\$73,546	20	78.3	9	\$73,746	18
MERCER	TRENTON CITY	72.2	14	\$78,551	24	70.3	14	\$77,791	22
MIDDLESEX	NEW BRUNSWICK CITY	56.8	26	\$78,033	23	64.6	23	\$79,233	24
MIDDLESEX	PERTH AMBOY CITY	77.5	9	\$63,950	12	83.3	5	\$70,350	12
MONMOUTH	ASBURY PARK CITY	44.0	29	\$75,363	21	44.4	29	\$75,888	20
MONMOUTH	KEANSBURG BORO	36.4	30	\$53,940	5	40.1	30	\$54,710	4
MONMOUTH	LONG BRANCH CITY	62.2	22	\$54,295	6	60.3	25	\$54,790	5
MONMOUTH	NEPTUNE TWP	76.5	11	\$57,300	8	79.9	6	\$60,300	8
PASSAIC	PASSAIC CITY	92.3	3	\$62,210	10	102.0	2	\$80,609	25
PASSAIC	PATERSON CITY	62.9	20	\$79,479	25	64.8	22	\$87,261	29
SALEM	SALEM CITY	66.2	17	\$51,800	3	73.9	11	\$54,645	3

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type ABBOTT (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
K-12 Average ABBOTT	60.0		\$73,339		61.3		\$75,873	
COUNTY	DISTRICT							
UNION	67.7	16	\$68,372	17	65.6	21	\$72,607	15
UNION	79.6	8	\$65,631	13	73.8	12	\$76,404	21
WARREN	64.0	19	\$52,000	4	66.1	19	\$57,588	7

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type ABBOTT (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
K-12 Average ABBOTT		136.7		\$106,318		126.4		\$108,126	
COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	126.8	19	\$94,868	6	127.9	19	\$100,000	8
BERGEN	GARFIELD CITY	118.4	23	\$121,150	29	118.5	21	\$125,275	29
BURLINGTON	BURLINGTON CITY	168.5	5	\$107,903	17	166.3	7	\$103,900	12
BURLINGTON	PEMBERTON TWP	141.2	12	\$112,400	24	136.0	17	\$110,000	21
CAMDEN	CAMDEN CITY	151.7	9	\$105,373	15	137.3	16	\$105,373	14
CAMDEN	GLOUCESTER CITY	151.4	10	\$107,525	16	152.0	11	\$108,317	17
CUMBERLAND	BRIDGETON CITY	117.3	24	\$85,906	2	117.7	22	\$94,349	4
CUMBERLAND	MILLVILLE CITY	162.7	7	\$99,900	9	148.2	13	\$105,252	13
CUMBERLAND	VINELAND CITY	189.7	3	\$101,130	10	168.8	6	\$103,617	11
ESSEX	CITY OF ORANGE TWP	123.3	21	\$94,764	5	92.8	26	\$91,319	2
ESSEX	EAST ORANGE	159.6	8	\$120,471	28	176.8	4	\$128,762	30
ESSEX	IRVINGTON TOWNSHIP	131.1	17	\$102,107	11	155.4	9	\$109,565	20
ESSEX	NEWARK CITY	128.8	18	\$109,823	20	77.2	28	\$98,789	5
HUDSON	HARRISON TOWN	124.9	20	\$111,961	23	113.8	24	\$118,676	25
HUDSON	HOBOKEN CITY	98.3	28	\$124,019	31	87.8	27	\$128,990	31
HUDSON	JERSEY CITY	116.3	26	\$111,402	21	169.9	5	\$121,882	26
HUDSON	UNION CITY	137.4	15	\$121,922	30	133.2	18	\$124,854	28
HUDSON	WEST NEW YORK TOWN	116.5	25	\$118,277	27	117.5	23	\$122,276	27
MERCER	TRENTON CITY	232.3	1	\$112,563	25	229.0	1	\$118,229	24
MIDDLESEX	NEW BRUNSWICK CITY	132.7	16	\$108,657	18	139.5	15	\$108,641	19
MIDDLESEX	PERTH AMBOY CITY	198.7	2	\$111,586	22	193.1	2	\$114,765	22
MONMOUTH	ASBURY PARK CITY	84.6	29	\$93,142	4	61.6	31	\$99,359	6
MONMOUTH	KEANSBURG BORO	65.8	31	\$96,600	7	70.0	29	\$91,814	3
MONMOUTH	LONG BRANCH CITY	142.7	11	\$109,243	19	155.6	8	\$101,289	9
MONMOUTH	NEPTUNE TWP	138.6	13	\$112,680	26	154.3	10	\$118,084	23
PASSAIC	PASSAIC CITY	106.7	27	\$98,561	8	103.6	25	\$103,227	10
PASSAIC	PATERSON CITY	137.6	14	\$103,257	14	141.9	14	\$105,919	15
SALEM	SALEM CITY	74.5	30	\$75,857	1	67.0	30	\$79,320	1

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type ABBOTT (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
K-12 Average ABBOTT	136.7		\$106,318		126.4		\$108,126	
COUNTY	DISTRICT							
UNION	171.1	4	\$102,506	12	182.1	3	\$108,579	18
UNION	162.8	6	\$102,750	13	149.1	12	\$107,295	16
WARREN	120.1	22	\$93,072	3	123.9	20	\$99,577	7

Faculty / Administrator Ratio - Indicator 19
Operating Type ABBOTT (Total of 31 School Districts)
Ratio: Ranked High Ratio to Low

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
K-12 Average ABBOTT		14.1		12.9	
COUNTY	DISTRICT				
ATLANTIC	PLEASANTVILLE CITY	15.3	13	14.9	14
BERGEN	GARFIELD CITY	10.5	28	10.7	24
BURLINGTON	BURLINGTON CITY	18.2	5	18.3	5
BURLINGTON	PEMBERTON TWP	15.7	11	15.8	11
CAMDEN	CAMDEN CITY	16.2	9	14.5	16
CAMDEN	GLOUCESTER CITY	17.8	6	16.8	9
CUMBERLAND	BRIDGETON CITY	13.3	17	13.2	20
CUMBERLAND	MILLVILLE CITY	15.3	13	14.6	15
CUMBERLAND	VINELAND CITY	20.8	1	18.2	6
ESSEX	CITY OF ORANGE TWP	14.2	15	10.8	23
ESSEX	EAST ORANGE	16.4	8	18.4	4
ESSEX	IRVINGTON TOWNSHIP	12.4	21	16.1	10
ESSEX	NEWARK CITY	13.0	19	7.2	31
HUDSON	HARRISON TOWN	11.3	25	10.5	25
HUDSON	HOBOKEN CITY	10.6	27	9.4	27
HUDSON	JERSEY CITY	11.5	24	17.6	8
HUDSON	UNION CITY	11.7	22	11.9	21
HUDSON	WEST NEW YORK TOWN	11.1	26	11.4	22
MERCER	TRENTON CITY	19.3	2	19.6	2
MIDDLESEX	NEW BRUNSWICK CITY	14.2	15	14.1	17
MIDDLESEX	PERTH AMBOY CITY	18.5	4	18.1	7
MONMOUTH	ASBURY PARK CITY	11.7	22	8.6	29
MONMOUTH	KEANSBURG BORO	9.8	29	9.8	26
MONMOUTH	LONG BRANCH CITY	17.0	7	18.6	3
MONMOUTH	NEPTUNE TWP	12.6	20	13.4	19
PASSAIC	PASSAIC CITY	9.7	30	9.1	28
PASSAIC	PATERSON CITY	15.9	10	15.5	12
SALEM	SALEM CITY	9.1	31	8.1	30

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ratio: Ranked High Ratio to Low

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
K-12 Average ABBOTT		14.1		12.9	
COUNTY	DISTRICT				
UNION	ELIZABETH CITY	19.0	3	20.4	1
UNION	PLAINFIELD CITY	15.6	12	15.1	13
WARREN	PHILLIPSBURG TOWN	13.2	18	13.8	18

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type ABBOTT (Total of 31 School Districts)**

COUNTY	DISTRICT	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated
ATLANTIC	PLEASANTVILLE CITY	\$0	\$5,092,348	\$1,962,613	\$724,279
BERGEN	GARFIELD CITY	\$480,658	\$20,334	\$700,000	(\$1,276,355)
BURLINGTON	BURLINGTON CITY	\$282,263	\$106,514	\$500,000	(\$56,261)
BURLINGTON	PEMBERTON TWP	\$5,003,350	(\$2,227,842)	\$2,750,000	(\$628,523)
CAMDEN	CAMDEN CITY	\$16,876,255	(\$7,447,594)	\$17,419,199	(\$4,608,405)
CAMDEN	GLOUCESTER CITY	\$1,350,661	\$905,302	\$3,350,661	(\$1,391,967)
CUMBERLAND	BRIDGETON CITY	\$0	\$935,195	\$2,000,000	\$379,281
CUMBERLAND	MILLVILLE CITY	\$522,912	(\$978,691)	\$1,900,000	\$568,812
CUMBERLAND	VINELAND CITY	\$2,000,000	(\$963,462)	\$7,000,000	\$2,285,267
ESSEX	CITY OF ORANGE TWP	\$3,911,307	(\$2,825,102)	\$3,448,801	(\$294,628)
ESSEX	EAST ORANGE	\$5,013,190	\$1,409,894	\$13,997,472	(\$6,045,329)
ESSEX	IRVINGTON TOWNSHIP	\$2,500,000	\$5,439,469	\$6,500,000	(\$4,214,783)
ESSEX	NEWARK CITY	\$7,000,000	\$14,967,732	\$24,000,000	(\$7,285,471)
HUDSON	HARRISON TOWN	\$1,585,026	(\$391,800)	\$1,922,523	\$97,432
HUDSON	HOBOKEN CITY	\$368,556	\$1,943,062	\$837,586	(\$47,128)
HUDSON	JERSEY CITY	\$7,853,232	\$1,748,716	\$19,000,000	\$7,359,738
HUDSON	UNION CITY	\$14,194,039	\$7,445,879	\$19,658,172	\$9,376,601
HUDSON	WEST NEW YORK TOWN	\$0	\$3,471,943	\$4,690,740	(\$1,165,347)
MERCER	TRENTON CITY	\$368,157	(\$4,490,981)	\$0	\$2,802,025
MIDDLESEX	NEW BRUNSWICK CITY	\$1,800,000	\$1,440,323	\$4,313,211	(\$2,679,932)
MIDDLESEX	PERTH AMBOY CITY	\$9,542,991	(\$1,247,950)	\$14,816,818	\$1,034,742
MONMOUTH	ASBURY PARK CITY	\$2,583,812	\$1,852,149	\$2,022,885	(\$2,409,967)
MONMOUTH	KEANSBURG BORO	\$3,641,422	(\$582,390)	\$2,557,062	\$946,616
MONMOUTH	LONG BRANCH CITY	\$566,750	(\$853,588)	\$3,250,083	(\$427,946)
MONMOUTH	NEPTUNE TWP	\$437,000	(\$312,494)	\$347,291	\$230,608
PASSAIC	PASSAIC CITY	\$2,532,570	(\$6,283,433)	\$5,185,811	(\$3,710,053)
PASSAIC	PATERSON CITY	\$5,650,000	\$11,408,577	\$20,680,548	(\$322,238)
SALEM	SALEM CITY	\$775,000	\$618,295	\$1,577,000	(\$281,120)
UNION	ELIZABETH CITY	\$11,875,000	\$87,756	\$11,875,000	(\$5,298,896)
UNION	PLAINFIELD CITY	\$0	\$3,887,160	\$4,623,478	\$3,652,609
WARREN	PHILLIPSBURG TOWN	\$1,116,646	\$797,889	\$2,233,000	(\$292,057)

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Excess Unreserved General Fund Balance – Indicator 21*
Operating Type ABBOTT (Total of 31 School Districts)

COUNTY	DISTRICT	Actual Excess (above 2%) 2005-06	Actual Excess (above 2%) 2006-07	Actual Excess (above 2%) 2007-08
ATLANTIC	PLEASANTVILLE CITY	\$0	\$3,341,982	\$4,147,260
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BURLINGTON	BURLINGTON CITY	\$0	\$66,228	\$3,935
BURLINGTON	PEMBERTON TWP	\$3,891,390	\$1,673,596	\$1,690,655
CAMDEN	CAMDEN CITY	\$6,696,850	\$0	\$0
CAMDEN	GLOUCESTER CITY	\$1,873,755	\$2,752,637	\$1,330,264
CUMBERLAND	BRIDGETON CITY	\$445,538	\$1,180,850	\$1,506,766
CUMBERLAND	MILLVILLE CITY	\$1,620,403	\$298,008	\$944,335
CUMBERLAND	VINELAND CITY	\$8,335,304	\$7,107,168	\$9,734,360
ESSEX	CITY OF ORANGE TWP	\$2,667,618	\$0	\$0
ESSEX	EAST ORANGE	\$3,812,192	\$4,951,437	\$0
ESSEX	IRVINGTON TOWNSHIP	\$659,187	\$5,988,379	\$1,587,206
ESSEX	NEWARK CITY	\$136,060	\$14,347,637	\$6,924,910
HUDSON	HARRISON TOWN	\$2,391,880	\$1,950,464	\$2,068,073
HUDSON	HOBOKEN CITY	\$262,964	\$2,151,810	\$2,013,199
HUDSON	JERSEY CITY	\$13,143,493	\$14,410,687	\$21,926,290
HUDSON	UNION CITY	\$32,106,562	\$40,157,636	\$49,497,013
HUDSON	WEST NEW YORK TOWN	\$1,156,696	\$0	\$3,288,469
MERCER	TRENTON CITY	\$0	\$0	\$0
MIDDLESEX	NEW BRUNSWICK CITY	\$2,033,155	\$3,259,241	\$508,059
MIDDLESEX	PERTH AMBOY CITY	\$9,176,638	\$19,940,713	\$20,854,157
MONMOUTH	ASBURY PARK CITY	\$1,565,903	\$4,328,539	\$1,806,709
MONMOUTH	KEANSBURG BORO	\$2,882,304	\$2,254,363	\$2,777,173
MONMOUTH	LONG BRANCH CITY	\$1,600,175	\$650,342	\$2,412,504
MONMOUTH	NEPTUNE TWP	\$178,669	\$0	\$0
PASSAIC	PASSAIC CITY	\$5,472,843	\$0	\$0
PASSAIC	PATERSON CITY	\$2,597,418	\$13,330,465	\$12,762,683
SALEM	SALEM CITY	\$1,003,985	\$1,340,931	\$1,037,653
UNION	ELIZABETH CITY	\$12,753,475	\$14,169,170	\$8,242,081
UNION	PLAINFIELD CITY	\$0	\$3,347,958	\$7,032,522
WARREN	PHILLIPSBURG TOWN	\$262,964	\$1,015,578	\$723,485

* Excess general fund balance threshold was 2% for districts other than county vocational districts.

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* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Transportation Efficiency Report
Comparative Spending Guide 2008**

COUNTY	DISTRICT	BUS UTILIZATION
ATLANTIC	PLEASANTVILLE CITY	0.924
BERGEN	GARFIELD CITY	1.259
BURLINGTON	BURLINGTON CITY	0.932
BURLINGTON	PEMBERTON TWP	1.949
CAMDEN	CAMDEN CITY	1.225
CAMDEN	GLOUCESTER CITY	1.266
CUMBERLAND	BRIDGETON CITY	3.188
CUMBERLAND	MILLVILLE CITY	1.806
CUMBERLAND	VINELAND CITY	1.374
ESSEX	CITY OF ORANGE TWP	0.750
ESSEX	IRVINGTON TOWNSHIP	1.003
HUDSON	JERSEY CITY	1.259
HUDSON	UNION CITY	1.412
HUDSON	WEST NEW YORK TOWN	0.921
MERCER	TRENTON CITY	0.901
MIDDLESEX	PERTH AMBOY CITY	0.936
MONMOUTH	KEANSBURG BORO	1.279
MONMOUTH	LONG BRANCH CITY	1.358
MONMOUTH	NEPTUNE TWP	1.611
PASSAIC	PASSAIC CITY	1.037
PASSAIC	PATERSON CITY	2.655
UNION	ELIZABETH CITY	0.602
UNION	PLAINFIELD CITY	1.096
WARREN	PHILLIPSBURG TOWN	1.480

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Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>ATLANTIC</u>															
PLEASANTVILLE CITY	55,521,212	30,788,902	29,013,580	1,498,038	277,284	9,959,527	8,789,583	6,722,830	5,092,409	5,833,455	3,541,741	0	1,516,590	407,178	3,485
<u>BERGEN</u>															
GARFIELD CITY	51,583,564	32,669,754	31,098,740	743,131	827,883	6,799,954	6,335,895	5,852,345	4,570,854	5,420,870	3,587,569	0	706,526	35,239	4,392
<u>BURLINGTON</u>															
BURLINGTON CITY	23,760,822	13,589,648	12,872,643	534,044	182,961	4,256,771	3,575,286	2,624,064	2,114,784	2,541,633	1,248,679	0	684,091	12,842	1,877
PEMBERTON TWP	88,132,352	52,055,235	47,116,967	2,366,890	2,571,378	16,958,297	14,151,902	7,741,103	6,630,732	8,587,745	4,644,745	676,327	923,634	669,998	5,593
<u>CAMDEN</u>															
CAMDEN CITY	242,996,928	129,323,700	121,016,445	6,173,288	2,133,967	48,582,662	33,160,941	29,218,493	21,720,571	27,858,718	16,255,057	4,847,839	601,013	1,032,618	14,375
GLOUCESTER CITY	31,104,261	18,186,802	17,100,238	830,802	255,762	5,362,764	4,509,574	2,862,302	2,075,752	3,726,045	1,938,216	0	606,481	173,250	2,128
<u>CUMBERLAND</u>															
BRIDGETON CITY	56,832,580	33,252,498	31,825,072	890,017	537,409	10,604,039	9,019,967	5,597,137	4,216,817	5,998,560	3,710,530	0	1,031,482	26,745	4,461
MILLVILLE CITY	76,121,835	44,487,788	39,038,334	3,135,739	2,313,715	14,472,358	12,498,632	7,424,216	6,165,278	8,030,895	3,875,054	445,087	1,180,350	437,634	6,402
VINELAND CITY	133,652,865	77,975,008	72,086,105	4,823,503	1,065,400	24,101,707	20,980,264	12,923,115	10,106,156	15,079,733	7,430,208	146,852	1,660,963	1,463,098	10,508
<u>ESSEX</u>															
CITY OF ORANGE TWP	66,825,812	34,871,855	31,784,583	2,062,297	1,024,975	16,499,437	11,110,076	6,368,471	5,532,960	8,095,247	1,554,288	0	643,470	407,458	4,084
EAST ORANGE	167,566,169	89,423,643	75,606,157	3,850,567	9,966,919	33,144,878	29,682,154	19,244,627	12,936,052	23,463,957	13,354,124	746,319	905,058	584,838	10,682
IRVINGTON TOWNSHIP	99,433,089	57,891,748	54,361,649	2,916,684	613,415	14,959,269	14,043,583	10,672,492	7,917,542	13,788,857	9,622,070	0	707,831	587,589	7,128
NEWARK CITY	722,807,709	375,013,912	303,868,786	12,679,538	58,465,588	139,685,177	128,661,177	81,169,372	66,687,239	109,900,503	77,498,660	5,302,092	7,027,270	3,840,549	41,300
<u>HUDSON</u>															
HARRISON TOWN	26,446,588	15,565,310	11,887,891	622,541	3,054,878	4,219,503	4,004,768	2,746,987	2,328,104	3,106,205	947,945	162,375	461,393	167,167	1,838
HOBOKEN CITY	37,509,260	19,359,565	17,992,797	1,101,375	265,393	6,512,950	6,324,857	4,361,434	2,803,936	5,385,061	3,307,679	833,333	925,015	217,410	2,234
JERSEY CITY	466,794,185	258,910,632	232,061,691	16,520,933	10,328,008	87,925,272	58,905,352	39,552,256	34,435,634	73,529,387	45,413,425	0	5,034,635	1,013,003	28,994
UNION CITY	124,138,042	66,325,165	62,222,913	3,737,279	364,973	23,712,067	21,126,992	12,389,163	9,225,816	18,462,969	10,237,249	0	966,264	211,786	9,986
WEST NEW YORK TOWN	85,572,143	50,079,182	48,481,744	1,492,001	105,437	14,081,448	13,398,013	9,793,786	7,528,743	9,003,026	4,500,723	0	780,193	77,909	7,114
<u>MERCER</u>															
TRENTON CITY	191,452,732	96,595,097	89,056,854	4,626,173	2,912,070	38,236,619	33,501,514	17,378,642	14,140,944	33,012,032	20,756,632	2,954,853	1,451,426	681,225	12,137
<u>MIDDLESEX</u>															
NEW BRUNSWICK CITY	97,681,332	60,093,636	58,338,203	1,698,685	56,748	16,058,994	12,757,245	10,769,523	8,769,232	9,921,401	5,799,901	0	410,530	361,559	6,707
PERTH AMBOY CITY	119,617,569	75,923,821	71,998,946	3,554,788	370,087	17,826,473	14,414,078	9,993,806	8,253,570	12,754,526	7,309,801	0	1,039,143	555,800	9,422

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>MONMOUTH</u>															
ASBURY PARK CITY	56,107,870	33,019,940	26,088,448	1,427,415	5,504,077	8,726,566	8,008,328	6,130,373	4,816,299	6,645,309	4,160,879	0	776,878	69,450	2,561
KEANSBURG BORO	29,757,797	16,743,175	15,321,041	948,117	474,017	7,184,109	5,949,547	2,736,266	2,144,663	2,483,864	41,113	0	559,252	118,997	1,938
LONG BRANCH CITY	64,637,835	39,255,933	36,813,083	1,702,263	740,587	8,975,654	7,558,731	7,933,843	6,827,589	7,060,470	3,700,151	0	1,359,369	846,019	4,857
NEPTUNE TWP	55,553,222	31,920,511	28,762,125	1,510,263	1,648,123	8,091,996	6,601,936	6,142,320	3,814,921	7,405,287	2,854,505	0	1,605,840	69,897	5,172
<u>PASSAIC</u>															
PASSAIC CITY	170,562,286	109,248,113	98,815,416	4,145,542	6,287,155	32,386,415	23,652,054	13,509,800	11,673,800	13,059,200	7,491,965	0	715,215	431,615	12,272
PATERSON CITY	353,841,109	212,315,915	200,374,449	10,954,377	987,089	62,855,345	55,935,924	32,801,466	25,122,957	43,416,883	11,794,899	0	1,656,984	2,254,699	25,083
<u>SALEM</u>															
SALEM CITY	19,770,924	11,546,547	10,684,408	786,212	75,927	3,659,116	3,260,861	2,087,487	1,644,352	2,063,879	1,010,204	0	344,721	32,277	1,469
<u>UNION</u>															
ELIZABETH CITY	284,074,672	157,832,341	146,628,074	6,747,937	4,456,330	52,010,647	44,179,363	27,757,999	22,131,718	40,626,928	26,095,047	0	1,993,895	1,331,033	20,975
PLAINFIELD CITY	112,369,052	63,261,651	50,115,244	2,960,390	10,186,017	20,890,476	19,282,408	12,524,071	9,200,237	14,520,387	8,061,467	0	857,333	773,406	7,045
<u>WARREN</u>															
PHILLIPSBURG TOWN	50,806,607	29,362,253	28,111,928	947,717	302,608	9,791,659	7,937,137	4,810,755	3,468,796	5,662,855	3,457,670	0	1,108,810	223,473	3,667

Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>ATLANTIC</u>															
PLEASANTVILLE CITY	57,779,826	32,762,795	31,150,232	1,471,588	140,975	10,317,864	9,214,399	7,058,954	5,197,809	6,146,609	3,737,949	0	1,035,631	203,705	2,519
<u>BERGEN</u>															
GARFIELD CITY	53,428,195	33,142,962	31,579,813	720,246	842,903	7,480,121	6,841,345	5,672,267	4,490,214	4,987,902	3,036,357	0	709,033	8,789	4,575
<u>BURLINGTON</u>															
BURLINGTON CITY	24,106,163	14,335,817	13,636,854	397,684	301,279	3,623,479	3,363,927	2,498,495	2,040,950	2,756,663	1,295,996	185,863	644,631	4,000	1,851
PEMBERTON TWP	86,388,135	51,367,953	46,829,131	2,113,946	2,424,876	15,872,681	13,827,519	7,679,686	6,722,272	8,907,548	4,999,163	200,000	884,147	632,401	5,364
<u>CAMDEN</u>															
CAMDEN CITY	241,017,982	126,792,412	123,809,574	2,614,475	368,363	47,863,624	32,629,694	27,992,229	22,656,601	30,556,695	17,143,828	4,708,416	662,900	132,444	14,965
GLOUCESTER CITY	31,878,101	18,639,261	17,461,787	594,558	582,916	5,643,941	4,764,909	2,820,733	2,224,266	3,940,877	2,001,409	0	629,696	372,253	2,096
<u>CUMBERLAND</u>															
BRIDGETON CITY	58,813,458	34,283,461	32,400,009	1,619,472	263,980	11,054,643	9,688,571	5,926,310	4,574,853	6,176,464	3,673,841	0	939,896	20,177	4,543
MILLVILLE CITY	75,409,408	44,206,299	40,396,789	1,824,974	1,984,536	13,827,091	12,147,380	7,513,756	6,356,407	8,887,652	3,916,087	0	893,691	701,654	6,527
VINELAND CITY	123,032,931	71,542,924	67,769,131	3,108,388	665,405	21,160,347	18,582,408	12,331,142	10,076,457	14,359,980	7,146,131	191,153	1,477,898	846,442	10,552
<u>ESSEX</u>															
CITY OF ORANGE TWP	68,558,517	36,746,295	34,577,315	1,438,744	730,236	17,327,142	11,673,838	6,508,592	5,784,822	7,161,745	1,573,395	0	492,731	132,374	3,985
EAST ORANGE	169,253,322	89,823,903	78,439,448	2,284,301	9,100,154	35,784,782	32,452,300	17,271,877	13,207,267	23,988,116	14,883,954	650,000	1,043,360	76,706	11,190
IRVINGTON TOWNSHIP	106,268,799	60,333,754	57,790,429	1,470,338	1,072,987	16,874,087	15,454,383	11,112,453	8,671,858	14,499,697	9,734,676	800,000	1,132,874	236,978	6,875
NEWARK CITY	721,072,879	373,914,968	302,534,961	11,212,810	60,167,197	157,781,588	149,423,461	65,337,068	51,505,543	106,998,246	76,098,219	7,000,000	6,523,891	913,990	40,600
<u>HUDSON</u>															
HARRISON TOWN	26,375,845	16,026,755	12,277,281	370,711	3,378,763	4,235,661	3,816,038	2,715,091	2,306,179	2,871,822	750,874	102,217	356,440	42,105	1,851
HOBOKEN CITY	42,585,023	22,322,406	18,089,105	816,056	3,417,245	7,954,397	7,558,429	4,072,601	2,621,903	6,343,755	4,187,977	386,537	1,222,123	252,085	2,226
JERSEY CITY	448,143,794	260,893,229	240,652,143	11,247,730	8,993,356	68,306,679	59,804,001	43,997,401	38,462,483	67,622,988	42,097,119	0	4,903,199	852,652	28,655
UNION CITY	123,533,228	66,417,536	63,119,155	2,887,229	411,152	22,347,245	20,180,894	13,419,596	9,864,960	18,298,555	10,624,647	0	789,272	242,907	9,672
WEST NEW YORK TOWN	89,430,944	53,125,152	51,153,633	1,587,597	383,922	14,993,429	14,016,280	10,089,574	8,078,148	8,796,395	4,715,597	0	570,525	210,959	7,076
<u>MERCER</u>															
TRENTON CITY	183,179,727	98,639,107	91,995,298	4,249,073	2,394,736	29,637,185	26,852,604	17,485,560	14,203,034	31,600,032	19,903,484	3,139,954	819,080	622,373	11,280
<u>MIDDLESEX</u>															
NEW BRUNSWICK CITY	113,568,433	60,507,992	59,154,554	1,262,125	91,313	29,616,495	15,067,570	11,873,446	9,555,648	10,820,305	6,180,004	0	469,146	81,972	6,718
PERTH AMBOY CITY	123,903,683	78,610,924	75,556,768	2,813,319	240,837	18,443,564	14,677,000	10,212,008	8,654,047	13,195,245	7,514,713	0	1,172,120	610,734	9,510

Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>MONMOUTH</u>															
ASBURY PARK CITY	58,116,055	34,864,325	27,730,994	1,086,122	6,047,209	9,570,306	9,004,651	5,325,044	3,883,190	6,517,077	4,328,432	0	807,647	93,094	2,313
KEANSBURG BORO	30,619,440	16,877,434	15,595,194	734,483	547,757	7,637,400	6,521,987	2,720,933	2,206,536	2,834,915	71,658	0	538,799	30,579	1,881
LONG BRANCH CITY	67,385,998	41,204,959	38,868,581	1,189,334	1,147,044	9,523,463	8,531,042	7,226,480	6,062,475	7,733,245	4,424,405	0	1,377,023	1,266,915	4,792
NEPTUNE TWP	60,438,390	33,295,081	30,617,618	1,059,265	1,618,198	8,285,902	7,269,573	5,422,816	3,906,077	11,300,524	3,192,634	0	1,752,293	80,987	4,403
<u>PASSAIC</u>															
PASSAIC CITY	172,520,452	110,187,417	100,845,777	3,339,641	6,001,999	32,198,242	23,570,127	14,679,123	13,159,082	12,872,064	7,326,134	0	968,800	155,525	12,265
PATERSON CITY	358,914,432	216,719,819	209,107,876	6,587,236	1,024,707	63,816,103	60,613,584	33,452,060	27,636,034	41,942,550	12,721,395	0	1,765,562	263,687	24,606
<u>SALEM</u>															
SALEM CITY	20,838,922	12,351,276	11,076,436	1,107,816	167,024	3,629,771	3,278,968	2,082,521	1,718,936	2,311,448	1,055,798	0	410,963	87,621	1,467
<u>UNION</u>															
ELIZABETH CITY	298,202,324	173,387,149	161,058,401	8,063,604	4,265,144	49,180,211	44,034,518	27,116,829	22,011,876	42,006,068	25,682,603	0	2,408,485	949,670	20,923
PLAINFIELD CITY	112,553,937	64,921,343	51,058,581	2,938,671	10,924,091	21,028,382	19,410,767	11,417,632	9,158,380	13,913,153	8,297,696	0	932,308	142,481	6,658
<u>WARREN</u>															
PHILLIPSBURG TOWN	51,246,628	30,022,511	28,995,588	724,626	302,297	9,112,164	7,259,861	4,931,780	3,717,368	5,976,872	3,640,157	0	1,096,140	59,536	3,649

Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>DISTRICT</u>															
<u>ATLANTIC</u>															
PLEASANTVILLE CITY	63,955,228	36,450,139	34,059,950	1,937,058	453,131	12,871,291	10,903,430	6,424,760	4,964,295	6,464,790	3,814,772	0	1,453,839	211,700	3,990
<u>BERGEN</u>															
GARFIELD CITY	57,789,565	36,543,052	35,136,117	1,159,901	247,034	8,858,122	7,609,398	6,088,359	4,946,846	5,229,139	3,519,639	0	846,444	20,000	4,591
<u>BURLINGTON</u>															
BURLINGTON CITY	26,055,660	15,065,142	14,291,677	409,465	364,000	4,243,656	3,914,338	2,902,956	2,324,944	2,989,237	1,428,475	0	785,591	11,000	1,975
PEMBERTON TWP	94,555,816	55,327,240	50,297,941	2,403,867	2,625,432	18,058,722	14,721,157	8,248,367	7,081,789	9,970,066	5,620,067	200,000	981,242	63,794	5,332
<u>CAMDEN</u>															
CAMDEN CITY	239,726,123	127,860,707	120,871,309	5,274,142	1,715,256	45,682,744	42,062,682	26,811,147	20,878,824	33,365,618	17,773,641	3,300,000	1,266,236	1,402,981	17,974
GLOUCESTER CITY	34,583,683	19,608,812	18,587,197	748,558	273,057	6,374,779	5,415,426	3,048,649	2,227,876	4,712,903	2,136,224	0	746,552	153,950	2,238
<u>CUMBERLAND</u>															
BRIDGETON CITY	65,928,693	37,268,089	34,691,072	1,988,330	588,687	14,023,395	12,027,118	6,392,655	4,950,251	6,623,965	4,104,194	50,000	1,193,952	70,000	4,612
MILLVILLE CITY	81,340,287	47,231,796	43,028,632	1,821,971	2,381,193	14,687,963	13,011,545	8,062,790	6,780,847	9,252,755	4,150,164	568,838	1,178,743	243,200	6,844
VINELAND CITY	144,205,400	83,480,422	77,200,442	4,917,620	1,362,360	25,809,263	21,864,098	13,658,622	10,999,778	16,788,029	8,197,724	0	1,757,435	987,510	9,722
<u>ESSEX</u>															
CITY OF ORANGE TWP	72,007,556	37,829,071	35,289,635	1,782,695	756,741	18,699,547	12,029,051	7,413,561	5,365,884	7,299,673	1,415,034	0	692,697	142,926	5,022
EAST ORANGE	182,983,479	100,135,616	87,162,332	2,764,228	10,209,056	37,214,966	33,979,834	17,967,313	13,799,786	25,179,901	13,707,280	900,000	1,090,612	73,701	10,774
IRVINGTON TOWNSHIP	112,595,248	63,728,808	60,688,151	2,334,822	705,835	19,355,029	17,863,063	11,820,092	9,084,968	15,007,550	9,866,664	500,000	729,818	171,500	7,981
NEWARK CITY	764,196,333	407,928,619	326,191,776	14,106,590	67,630,253	168,464,208	158,609,333	64,443,331	49,696,949	106,932,191	75,289,467	3,000,000	8,960,251	290,715	41,129
<u>HUDSON</u>															
HARRISON TOWN	30,558,921	18,905,975	14,191,925	633,816	4,080,234	4,867,715	4,602,914	3,065,613	2,555,813	2,885,430	870,867	0	459,512	120,545	2,011
HOBOKEN CITY	44,147,171	22,621,020	18,070,197	1,124,592	3,426,231	10,163,560	9,389,394	3,237,303	1,912,736	6,015,882	4,059,023	425,000	1,406,761	134,485	2,121
JERSEY CITY	478,453,043	277,899,247	248,959,856	15,881,046	13,058,345	73,006,457	62,917,258	47,821,115	41,390,997	73,135,842	46,413,116	0	5,576,562	1,192,210	29,734
UNION CITY	163,623,527	86,873,955	81,913,882	4,460,901	499,172	32,375,332	27,784,206	16,407,310	11,905,463	22,838,034	12,843,012	0	1,300,754	726,512	10,069
WEST NEW YORK TOWN	94,120,359	55,905,702	53,957,563	1,732,294	215,845	15,780,426	14,903,476	10,035,509	7,810,646	9,714,546	5,284,565	0	804,041	395,750	6,398
<u>MERCER</u>															
TRENTON CITY	187,668,658	99,301,911	91,753,915	4,861,109	2,686,887	33,837,988	30,671,802	18,917,145	15,374,294	31,732,471	20,869,566	295,000	1,262,832	919,372	12,052
<u>MIDDLESEX</u>															
NEW BRUNSWICK CITY	105,442,268	61,319,321	59,575,621	1,629,500	114,200	19,167,749	14,764,061	11,907,715	9,751,215	12,112,584	6,430,284	0	483,709	0	7,682
PERTH AMBOY CITY	141,211,721	87,251,780	82,105,701	4,333,241	812,838	23,897,302	18,387,058	11,406,448	9,114,038	14,387,907	7,779,403	0	1,386,533	810,000	9,842

Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>DISTRICT</u>															
<u>MONMOUTH</u>															
ASBURY PARK CITY	60,791,712	32,940,852	24,818,648	1,133,069	6,989,135	13,526,145	12,500,562	4,384,050	2,906,498	7,924,409	5,105,240	0	987,053	269,056	2,729
KEANSBURG BORO	33,593,744	18,686,893	17,175,361	675,988	835,544	8,431,306	7,046,817	3,043,752	2,398,039	2,821,518	51,205	0	595,301	30,783	1,922
LONG BRANCH CITY	72,435,740	42,869,400	40,419,567	1,254,799	1,195,034	12,432,222	11,055,514	6,843,152	5,787,175	8,349,273	4,513,205	0	1,548,683	332,000	4,697
NEPTUNE TWP	57,218,062	33,541,933	31,412,067	1,099,271	1,030,595	7,916,807	7,186,478	5,572,827	4,131,264	8,260,042	3,303,307	0	1,596,278	75,000	4,400
<u>PASSAIC</u>															
PASSAIC CITY	181,979,850	114,573,434	103,742,908	4,377,439	6,453,087	35,851,940	26,883,460	15,900,349	13,942,607	13,496,839	7,329,323	0	956,642	109,249	12,815
PATERSON CITY	381,096,792	216,921,497	204,287,573	9,786,914	2,847,010	75,650,542	70,842,394	34,971,795	27,645,763	45,550,948	14,287,770	4,359,268	2,113,835	802,100	24,601
<u>SALEM</u>															
SALEM CITY	22,484,759	12,963,039	12,192,936	521,226	248,877	3,995,315	3,604,746	2,311,459	1,849,732	2,685,441	1,395,467	0	447,427	252,124	1,555
<u>UNION</u>															
ELIZABETH CITY	331,393,016	200,036,701	176,437,107	7,475,448	16,124,146	54,311,493	49,141,677	29,556,660	24,250,473	43,167,936	26,449,326	0	2,926,405	1,066,638	22,339
PLAINFIELD CITY	107,472,356	59,731,635	56,611,545	2,465,342	654,748	22,363,140	20,230,279	10,520,608	7,952,433	13,535,127	7,559,255	0	1,118,301	226,950	6,850
<u>WARREN</u>															
PHILLIPSBURG TOWN	52,851,181	32,156,854	30,877,300	915,331	364,223	8,339,874	7,645,248	5,118,926	3,881,179	5,873,790	3,435,660	0	1,258,308	58,549	3,883