

**Transportation Efficiency Report  
Comparative Spending Guide 2008**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
ATLANTIC	ATLANTIC CITY	0.737
ATLANTIC	BRIGANTINE CITY	1.241
ATLANTIC	BUENA REGIONAL	2.224
ATLANTIC	EGG HARBOR CITY	0.731
ATLANTIC	EGG HARBOR TWP	1.600
ATLANTIC	FOLSOM BORO	1.162
ATLANTIC	GREATER EGG HARBOR REG	2.326
ATLANTIC	HAMMONTON TOWN	1.885
ATLANTIC	LONGPORT	0.542
ATLANTIC	MAINLAND REGIONAL	1.715
ATLANTIC	MARGATE CITY	1.072
ATLANTIC	NORTHFIELD CITY	0.412
ATLANTIC	PLEASANTVILLE CITY	0.924
ATLANTIC	PORT REPUBLIC CITY	0.615
ATLANTIC	SOMERS POINT CITY	1.121
ATLANTIC	VENTNOR CITY	2.214
BERGEN	ALPINE BORO	1.582
BERGEN	BERGENFIELD BORO	0.459
BERGEN	CARLSTADT-EAST RUTHERFORD	1.238
BERGEN	CLIFFSIDE PARK BORO	0.653
BERGEN	DEMAREST BORO	0.690
BERGEN	DUMONT BORO	0.924
BERGEN	EAST RUTHERFORD BORO	2.966
BERGEN	ELMWOOD PARK	1.607
BERGEN	EMERSON BORO	2.109
BERGEN	ENGLEWOOD CITY	0.921
BERGEN	FAIR LAWN BORO	0.817
BERGEN	FAIRVIEW BORO	0.687
BERGEN	FORT LEE BORO	0.775
BERGEN	FRANKLIN LAKES BORO	1.373
BERGEN	GARFIELD CITY	1.259
BERGEN	GLEN ROCK BORO	0.738

**Transportation Efficiency Report  
Comparative Spending Guide 2008**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
BERGEN	HACKENSACK CITY	0.780
BERGEN	HARRINGTON PARK BORO	0.386
BERGEN	HASBROUCK HEIGHTS BORO	0.873
BERGEN	HILLSDALE BORO	2.979
BERGEN	HO HO KUS BORO	1.010
BERGEN	LITTLE FERRY BORO	0.971
BERGEN	LODI BOROUGH	1.059
BERGEN	LYNDHURST TWP	0.691
BERGEN	MAHWAH TWP	1.591
BERGEN	MIDLAND PARK BORO	0.409
BERGEN	MONTVALE BORO	1.048
BERGEN	MOONACHIE BORO	0.924
BERGEN	NEW MILFORD BORO	0.976
BERGEN	NORTH ARLINGTON BORO	1.335
BERGEN	NORTHERN HIGHLANDS REG	3.428
BERGEN	NORTHERN VALLEY REGIONAL	1.288
BERGEN	NORTHVALE BORO	0.123
BERGEN	OAKLAND BORO	1.230
BERGEN	OLD TAPPAN BORO	0.384
BERGEN	PARAMUS BORO	1.796
BERGEN	PASCACK VALLEY REGIONAL	1.462
BERGEN	RAMAPO-INDIAN HILL REG	1.365
BERGEN	RAMSEY BORO	0.904
BERGEN	RIDGEFIELD BORO	0.651
BERGEN	RIDGEWOOD VILLAGE	1.355
BERGEN	RIVER DELL REGIONAL	0.943
BERGEN	RIVER VALE TWP	0.952
BERGEN	ROCHELLE PARK TWP	0.993
BERGEN	ROCKLEIGH	1.235
BERGEN	RUTHERFORD BORO	0.423
BERGEN	SADDLE BROOK TWP	0.818
BERGEN	TEANECK TWP	1.164

**Transportation Efficiency Report  
Comparative Spending Guide 2008**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
BERGEN	TENAFLY BORO	0.479
BERGEN	TETERBORO	0.167
BERGEN	UPPER SADDLE RIVER BORO	1.167
BERGEN	WALDWICK BORO	0.752
BERGEN	WESTWOOD REGIONAL	0.922
BERGEN	WOODCLIFF LAKE BORO	0.776
BERGEN	WYCKOFF TWP	1.111
BURLINGTON	BASS RIVER TWP	0.981
BURLINGTON	BEVERLY CITY	1.124
BURLINGTON	BORDENTOWN REGIONAL	2.194
BURLINGTON	BURLINGTON CITY	0.932
BURLINGTON	BURLINGTON TWP	2.296
BURLINGTON	CHESTERFIELD TWP	1.095
BURLINGTON	CINNAMINSON TWP	2.415
BURLINGTON	DELANCO TWP	1.179
BURLINGTON	DELTRAN TWP	1.804
BURLINGTON	EASTAMPTON TWP	1.073
BURLINGTON	EDGEWATER PARK TWP	1.817
BURLINGTON	EVESHAM TWP	1.493
BURLINGTON	FLORENCE TWP	2.278
BURLINGTON	HAINESPORT TWP	1.712
BURLINGTON	LENAPE REGIONAL	1.180
BURLINGTON	LUMBERTON TWP	1.418
BURLINGTON	MAPLE SHADE TWP	1.921
BURLINGTON	MEDFORD TWP	1.463
BURLINGTON	MOORESTOWN TWP	1.924
BURLINGTON	MOUNT LAUREL TWP	1.836
BURLINGTON	NEW HANOVER TWP	1.045
BURLINGTON	NORTH HANOVER TWP	1.176
BURLINGTON	NORTHERN BURLINGTON REG	1.835
BURLINGTON	PEMBERTON BOROUGH	0.985
BURLINGTON	PEMBERTON TWP	1.949

**Transportation Efficiency Report  
Comparative Spending Guide 2008**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
BURLINGTON	RANCOCAS VALLEY REGIONAL	1.049
BURLINGTON	RIVERSIDE TWP	0.694
BURLINGTON	SHAMONG TWP	1.553
BURLINGTON	SOUTHAMPTON TWP	1.131
BURLINGTON	TABERNACLE TWP	1.424
BURLINGTON	WASHINGTON TWP	0.578
BURLINGTON	WESTAMPTON	1.728
BURLINGTON	WILLINGBORO TWP	1.570
BURLINGTON	WOODLAND TWP	1.084
CAMDEN	BARRINGTON BORO	0.961
CAMDEN	BELLMAWR BORO	0.889
CAMDEN	BERLIN BORO	1.626
CAMDEN	BERLIN TWP	1.449
CAMDEN	BLACK HORSE PIKE REGIONAL	1.103
CAMDEN	CAMDEN CITY	1.225
CAMDEN	CHERRY HILL TWP	1.576
CAMDEN	CHESILHURST	1.826
CAMDEN	EASTERN CAMDEN COUNTY REG	1.232
CAMDEN	GLOUCESTER CITY	1.266
CAMDEN	GLOUCESTER TWP	2.276
CAMDEN	HADDON HEIGHTS BORO	1.065
CAMDEN	HADDON TWP	0.820
CAMDEN	LAWNSIDE BORO	0.943
CAMDEN	LINDENWOLD BORO	1.215
CAMDEN	MAGNOLIA BORO	0.347
CAMDEN	MERCHANTVILLE BORO	0.185
CAMDEN	PENNSAUKEN TWP	2.295
CAMDEN	PINE HILL BORO	2.356
CAMDEN	RUNNEMEDE BORO	1.433
CAMDEN	STRATFORD BORO	0.776
CAMDEN	VOORHEES TWP	1.179
CAMDEN	WATERFORD TWP	2.013

**Transportation Efficiency Report  
Comparative Spending Guide 2008**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
CAMDEN	WINSLOW TWP	2.463
CAPE MAY	DENNIS TWP	1.429
CAPE MAY	LOWER CAPE MAY REGIONAL	1.562
CAPE MAY	LOWER TWP	2.053
CAPE MAY	MIDDLE TWP	1.732
CAPE MAY	OCEAN CITY	1.109
CAPE MAY	SEA ISLE CITY	0.697
CAPE MAY	UPPER TWP	1.871
CAPE MAY	WOODBINE BORO	0.846
CUMBERLAND	BRIDGETON CITY	3.188
CUMBERLAND	COMMERCIAL TWP	1.258
CUMBERLAND	CUMBERLAND REGIONAL	1.017
CUMBERLAND	DOWNE TWP	0.887
CUMBERLAND	GREENWICH TWP	0.658
CUMBERLAND	LAWRENCE TWP	0.941
CUMBERLAND	MAURICE RIVER TWP	1.367
CUMBERLAND	MILLVILLE CITY	1.806
CUMBERLAND	STOW CREEK TWP	0.878
CUMBERLAND	UPPER DEERFIELD TWP	3.794
CUMBERLAND	VINELAND CITY	1.374
ESSEX	BELLEVILLE TOWN	0.721
ESSEX	BLOOMFIELD TWP	2.171
ESSEX	CALDWELL-WEST CALDWELL	0.906
ESSEX	CITY OF ORANGE TWP	0.750
ESSEX	FAIRFIELD TWP	0.672
ESSEX	GLEN RIDGE BORO	1.389
ESSEX	IRVINGTON TOWNSHIP	1.003
ESSEX	LIVINGSTON TWP	2.117
ESSEX	MILLBURN TWP	1.832
ESSEX	MONTCLAIR TOWN	1.712
ESSEX	NUTLEY TOWN	2.546
ESSEX	ROSELAND BORO	1.334

**Transportation Efficiency Report  
Comparative Spending Guide 2008**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
ESSEX	SOUTH ORANGE-MAPLEWOOD	0.908
ESSEX	WEST ESSEX REGIONAL	1.089
ESSEX	WEST ORANGE TOWN	1.653
GLOUCESTER	CLAYTON BORO	1.522
GLOUCESTER	CLEARVIEW REGIONAL	2.621
GLOUCESTER	DELSEA REGIONAL H.S DIST.	1.870
GLOUCESTER	DEPTFORD TWP	1.572
GLOUCESTER	FRANKLIN TWP	1.346
GLOUCESTER	GATEWAY REGIONAL	1.475
GLOUCESTER	GLASSBORO	1.769
GLOUCESTER	GREENWICH TWP	1.454
GLOUCESTER	HARRISON TWP	1.434
GLOUCESTER	KINGSWAY REGIONAL	2.017
GLOUCESTER	LOGAN TWP	1.751
GLOUCESTER	MONROE TWP	1.588
GLOUCESTER	PAULSBORO BORO	2.547
GLOUCESTER	SOUTH HARRISON TWP	0.882
GLOUCESTER	WASHINGTON TWP	2.337
GLOUCESTER	WEST DEPTFORD TWP	1.696
HUDSON	BAYONNE CITY	0.482
HUDSON	HUDSON COUNTY VOCATIONAL	2.193
HUDSON	JERSEY CITY	1.259
HUDSON	KEARNY TOWN	1.101
HUDSON	NORTH BERGEN TWP	1.576
HUDSON	SECAUCUS TOWN	1.129
HUDSON	UNION CITY	1.412
HUDSON	WEEHAWKEN TWP	1.277
HUDSON	WEST NEW YORK TOWN	0.921
HUNTERDON	BETHLEHEM TWP	1.781
HUNTERDON	DELAWARE TWP	1.186
HUNTERDON	DELAWARE VALLEY REGIONAL	2.623
HUNTERDON	EAST AMWELL TWP	0.896

**Transportation Efficiency Report  
Comparative Spending Guide 2008**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
HUNTERDON	HUNTERDON CENTRAL REG	2.007
HUNTERDON	LEBANON TWP	1.047
HUNTERDON	N HUNT/VOORHEES REGIONAL	1.616
HUNTERDON	READINGTON TWP	1.810
HUNTERDON	SOUTH HUNTERDON REGIONAL	1.560
HUNTERDON	TEWKSBURY TWP	1.477
MERCER	EAST WINDSOR REGIONAL	2.423
MERCER	EWING TWP	1.816
MERCER	HAMILTON TWP	1.597
MERCER	HOPEWELL VALLEY REGIONAL	1.493
MERCER	LAWRENCE TWP	1.479
MERCER	PRINCETON REGIONAL	1.492
MERCER	ROBBINSVILLE TWP	1.718
MERCER	TRENTON CITY	0.901
MERCER	W WINDSOR-PLAINSBORO REG	1.706
MIDDLESEX	CARTERET BORO	1.252
MIDDLESEX	CRANBURY TWP	1.553
MIDDLESEX	DUNELLEN BORO	0.167
MIDDLESEX	EAST BRUNSWICK TWP	1.751
MIDDLESEX	EDISON TWP	1.631
MIDDLESEX	HIGHLAND PARK BORO	1.186
MIDDLESEX	METUCHEN BORO	1.420
MIDDLESEX	MIDDLESEX BORO	1.057
MIDDLESEX	MONROE TWP	2.643
MIDDLESEX	NORTH BRUNSWICK TWP	2.070
MIDDLESEX	OLD BRIDGE TWP	1.980
MIDDLESEX	PERTH AMBOY CITY	0.936
MIDDLESEX	PISCATAWAY TWP	1.930
MIDDLESEX	SAYREVILLE BORO	1.723
MIDDLESEX	SOUTH AMBOY CITY	1.038
MIDDLESEX	SOUTH BRUNSWICK TWP	1.618
MIDDLESEX	SOUTH PLAINFIELD BORO	1.840

**Transportation Efficiency Report  
Comparative Spending Guide 2008**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
MIDDLESEX	SOUTH RIVER BORO	1.226
MIDDLESEX	WOODBIDGE TWP	1.700
MONMOUTH	ALLENHURST	0.540
MONMOUTH	BRIELLE BORO	1.402
MONMOUTH	COLTS NECK TWP	1.331
MONMOUTH	DEAL BORO	0.357
MONMOUTH	EATONTOWN BORO	1.264
MONMOUTH	FREEHOLD BORO	0.942
MONMOUTH	FREEHOLD REGIONAL	1.715
MONMOUTH	FREEHOLD TWP	1.505
MONMOUTH	HAZLET TWP	1.473
MONMOUTH	HENRY HUDSON REGIONAL	1.273
MONMOUTH	HIGHLANDS BORO	0.694
MONMOUTH	HOLMDEL TWP	1.959
MONMOUTH	HOWELL TWP	1.624
MONMOUTH	INTERLAKEN	0.830
MONMOUTH	KEANSBURG BORO	1.279
MONMOUTH	KEYPORT BORO	1.183
MONMOUTH	LITTLE SILVER BORO	1.059
MONMOUTH	LONG BRANCH CITY	1.358
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	1.462
MONMOUTH	MARLBORO TWP	2.180
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	2.707
MONMOUTH	MIDDLETOWN TWP	1.373
MONMOUTH	MILLSTONE TWP	1.257
MONMOUTH	MONMOUTH REGIONAL	1.530
MONMOUTH	NEPTUNE TWP	1.611
MONMOUTH	OCEAN TWP	1.867
MONMOUTH	OCEANPORT BORO	1.069
MONMOUTH	RED BANK BORO	1.585
MONMOUTH	RED BANK REGIONAL	1.002
MONMOUTH	ROOSEVELT BORO	1.488



**Transportation Efficiency Report  
Comparative Spending Guide 2008**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
MONMOUTH	RUMSON BORO	1.412
MONMOUTH	RUMSON-FAIR HAVEN REG	1.526
MONMOUTH	SHORE REGIONAL	1.349
MONMOUTH	TINTON FALLS	1.207
MONMOUTH	UNION BEACH	1.103
MONMOUTH	UPPER FREEHOLD REGIONAL	2.102
MONMOUTH	WALL TWP	1.772
MONMOUTH	WEST LONG BRANCH BORO	1.370
MORRIS	BOONTON TOWN	0.716
MORRIS	BOONTON TWP	1.676
MORRIS	BUTLER BORO	1.327
MORRIS	CHESTER TWP	1.510
MORRIS	DENVILLE TWP	1.873
MORRIS	DOVER TOWN	1.759
MORRIS	EAST HANOVER TWP	1.574
MORRIS	FLORHAM PARK BORO	1.018
MORRIS	HANOVER PARK REGIONAL	4.306
MORRIS	HANOVER TWP	1.990
MORRIS	JEFFERSON TWP	1.987
MORRIS	KINNELON BORO	1.421
MORRIS	LINCOLN PARK BORO	1.889
MORRIS	LONG HILL TWP	1.302
MORRIS	MADISON BORO	1.330
MORRIS	MENDHAM TWP	3.045
MORRIS	MONTVILLE TWP	1.971
MORRIS	MORRIS HILLS REGIONAL	1.683
MORRIS	MORRIS PLAINS BORO	2.059
MORRIS	MORRIS SCHOOL DISTRICT	1.762
MORRIS	MOUNT OLIVE TWP	1.996
MORRIS	MOUNTAIN LAKES BORO	1.646
MORRIS	PARSIPPANY-TROY HILLS TWP	2.001
MORRIS	PEQUANNOCK TWP	1.127

**Transportation Efficiency Report  
Comparative Spending Guide 2008**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
MORRIS	RANDOLPH TWP	3.253
MORRIS	RIVERDALE BORO	1.310
MORRIS	ROCKAWAY BORO	1.378
MORRIS	ROCKAWAY TWP	1.743
MORRIS	ROXBURY TWP	1.851
MORRIS	SCH DIST OF THE CHATHAMS	1.393
MORRIS	WASHINGTON TWP	2.579
MORRIS	WEST MORRIS REGIONAL	1.591
OCEAN	BARNEGAT TWP	2.022
OCEAN	BEACH HAVEN BORO	0.824
OCEAN	BERKELEY TWP	2.577
OCEAN	BRICK TWP	1.853
OCEAN	CENTRAL REGIONAL	1.716
OCEAN	EAGLESWOOD TWP	0.571
OCEAN	JACKSON TWP	2.228
OCEAN	LACEY TWP	3.619
OCEAN	LAKESWOOD TWP	1.881
OCEAN	LAVALLETTE BORO	1.149
OCEAN	LITTLE EGG HARBOR TWP	1.358
OCEAN	LONG BEACH ISLAND	0.896
OCEAN	MANCHESTER TWP	2.368
OCEAN	MANTOLOKING	0.833
OCEAN	PINELANDS REGIONAL	1.969
OCEAN	PLUMSTED TWP	2.230
OCEAN	POINT PLEASANT BORO	3.924
OCEAN	SOUTHERN REGIONAL	1.882
OCEAN	STAFFORD TWP	1.670
OCEAN	TOMS RIVER REGIONAL	2.111
OCEAN	TUCKERTON BORO	1.046
PASSAIC	BLOOMINGDALE BORO	1.025
PASSAIC	CLIFTON CITY	1.264
PASSAIC	HALEDON BORO	0.606

**Transportation Efficiency Report  
Comparative Spending Guide 2008**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
PASSAIC	HAWTHORNE BORO	0.681
PASSAIC	LAKELAND REGIONAL	1.621
PASSAIC	LITTLE FALLS TWP	1.549
PASSAIC	NORTH HALEDON BORO	0.982
PASSAIC	PASSAIC CITY	1.037
PASSAIC	PASSAIC VALLEY REGIONAL	1.212
PASSAIC	PATERSON CITY	2.655
PASSAIC	RINGWOOD BORO	2.334
PASSAIC	TOTOWA BORO	0.835
PASSAIC	WAYNE TWP	1.828
PASSAIC	WEST MILFORD TWP	1.970
PASSAIC	WEST PATERSON BORO	2.019
SALEM	ALLOWAY TWP	0.918
SALEM	EL SINBORO TWP	1.187
SALEM	LOWER ALLOWAYS CREEK	1.401
SALEM	MANNINGTON TWP	0.684
SALEM	OLDMANS TWP	1.382
SALEM	PENNS GRV-CARNEY'S PT REG	1.344
SALEM	PENNSVILLE	1.390
SALEM	PITTS GROVE TWP	2.178
SALEM	QUINTON TWP	0.851
SALEM	UPPER PITTS GROVE TWP	1.512
SALEM	WOODSTOWN-PIESGROVE REG	1.062
SOMERSET	BEDMINSTER TWP	1.245
SOMERSET	BOUND BROOK BORO	1.135
SOMERSET	BRANCHBURG TWP	2.278
SOMERSET	BRIDGEWATER-RARITAN REG	2.128
SOMERSET	FRANKLIN TWP	1.467
SOMERSET	GREEN BROOK TWP	2.085
SOMERSET	HILLSBOROUGH TWP	2.238
SOMERSET	MANVILLE BORO	0.768
SOMERSET	MONTGOMERY TWP	1.572

**Transportation Efficiency Report  
Comparative Spending Guide 2008**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
SOMERSET	NORTH PLAINFIELD BORO	1.394
SOMERSET	ROCKY HILL	0.331
SOMERSET	SOMERVILLE BORO	0.466
SOMERSET	WARREN TWP	1.430
SOMERSET	WATCHUNG BORO	1.645
SOMERSET	WATCHUNG HILLS REGIONAL	1.431
SUSSEX	ANDOVER REG	1.156
SUSSEX	BYRAM TWP	1.178
SUSSEX	FRANKFORD TWP	0.996
SUSSEX	GREEN TWP	1.358
SUSSEX	HAMPTON TWP	0.926
SUSSEX	HARDYSTON TWP	1.213
SUSSEX	HIGH POINT REGIONAL	1.749
SUSSEX	HOPATCONG	1.861
SUSSEX	KITTATINNY REGIONAL	1.122
SUSSEX	MONTAGUE TWP	1.064
SUSSEX	NEWTON TOWN	1.264
SUSSEX	SANDYSTON-WALPACK TWP	1.080
SUSSEX	SPARTA TWP	1.712
SUSSEX	STILLWATER TWP	1.026
SUSSEX	SUSSEX-WANTAGE REGIONAL	1.199
SUSSEX	VERNON TWP	2.172
SUSSEX	WALLKILL VALLEY REGIONAL	1.313
UNION	BERKELEY HEIGHTS TWP	1.495
UNION	CLARK TWP	0.922
UNION	CRANFORD TWP	0.611
UNION	ELIZABETH CITY	0.602
UNION	HILLSIDE TWP	1.724
UNION	LINDEN CITY	0.608
UNION	MOUNTAINSIDE BORO	3.291
UNION	NEW PROVIDENCE BORO	0.556
UNION	PLAINFIELD CITY	1.096

**Transportation Efficiency Report  
Comparative Spending Guide 2008**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
UNION	RAHWAY CITY	0.830
UNION	SCOTCH PLAINS-FANWOOD REG	1.526
UNION	SPRINGFIELD TWP	1.027
UNION	SUMMIT CITY	1.198
UNION	UNION TWP	1.163
UNION	WESTFIELD TOWN	0.809
WARREN	ALLAMUCHY TWP	1.538
WARREN	BLAIRSTOWN TWP	0.993
WARREN	FRANKLIN TWP	1.078
WARREN	FRELINGHUYSEN TWP	0.909
WARREN	GREAT MEADOWS REGIONAL	1.897
WARREN	GREENWICH TWP	1.849
WARREN	HACKETTSTOWN	0.648
WARREN	HARDWICK TWP	1.015
WARREN	HARMONY TWP	1.073
WARREN	HOPE TWP	1.400
WARREN	KNOWLTON TWP	0.958
WARREN	LOPATCONG TWP	1.241
WARREN	MANSFIELD TWP	1.060
WARREN	NORTH WARREN REGIONAL	1.270
WARREN	OXFORD TWP	1.122
WARREN	PHILLIPSBURG TOWN	1.480
WARREN	POHATCONG TWP	1.372
WARREN	WARREN COUNTY VOCATIONAL	0.916
WARREN	WARREN HILLS REGIONAL	1.613
WARREN	WASHINGTON TWP	1.146
WARREN	WHITE TWP	1.376

**THIS PAGE INTENTIONALLY LEFT BLANK**

### Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>ATLANTIC</b>															
ABSECON CITY	7,961,260	5,078,399	4,979,127	84,144	15,128	1,007,179	914,324	1,030,023	856,413	755,443	396,108	0	39,585	19,060	831
ATLANTIC CITY	91,606,946	52,810,353	48,971,052	3,367,231	472,070	11,844,261	8,468,643	9,513,240	6,437,038	14,331,931	6,890,605	743,365	1,036,985	716,988	6,893
ATLANTIC CO SPECIAL SE	17,376,001	10,367,623	9,937,373	146,363	283,887	3,297,808	3,067,782	2,006,598	1,653,111	1,533,122	636,544	90,000	0	141,087	477
ATLANTIC CO VOCATIONA	8,077,164	3,673,869	3,254,202	274,696	144,971	660,098	595,934	1,556,343	1,244,133	1,813,070	722,488	128,949	40,326	23,706	702
BRIGANTINE CITY	11,062,800	6,839,736	6,460,055	265,386	114,295	1,419,920	1,319,002	1,196,922	1,001,494	1,441,684	701,630	0	155,373	24,155	960
BUENA REGIONAL	24,347,477	14,578,751	14,095,840	388,397	94,514	3,509,723	3,333,601	2,831,380	2,153,871	2,528,361	1,292,525	150,000	608,902	3,338	2,665
EGG HARBOR CITY	5,933,585	3,629,998	3,447,110	120,507	62,381	949,836	880,275	702,878	523,171	570,893	303,637	0	79,979	3,192	534
EGG HARBOR TWP	64,349,573	38,589,585	37,076,134	1,428,142	85,309	8,824,149	7,944,359	5,994,357	4,665,966	8,961,812	4,005,785	380,000	1,045,600	425,584	7,287
ESTELL MANOR CITY	2,453,354	1,463,655	1,403,147	52,082	8,426	310,383	265,170	322,395	268,612	330,738	160,730	14,354	9,235	7,802	225
FOLSOM BORO	3,230,843	2,042,336	1,832,909	182,504	26,923	509,812	453,317	369,051	303,732	291,136	135,621	0	16,621	47,275	402
GALLOWAY TWP	38,449,587	24,858,569	23,728,654	876,944	252,971	5,642,178	4,973,545	4,100,332	3,151,187	3,570,411	1,780,682	85,000	168,269	0	3,877
GREATER EGG HARBOR R	39,114,662	21,857,470	20,796,746	1,031,082	29,642	4,594,930	4,235,997	5,214,318	4,059,751	5,849,282	3,248,856	25,000	1,557,152	197,415	3,840
HAMILTON TWP	27,000,220	16,744,976	16,073,640	502,165	169,171	3,534,931	3,317,715	2,986,285	2,393,963	3,594,920	1,761,866	0	117,059	13,017	3,218
HAMMONTON TOWN	30,014,314	18,688,615	17,259,941	1,420,155	8,519	4,040,048	3,705,412	3,108,567	2,069,636	3,324,219	1,219,761	0	677,952	79,753	3,367
LINWOOD CITY	10,429,383	6,392,622	6,016,490	340,990	35,142	1,525,316	1,349,033	1,100,997	839,082	1,319,800	623,560	0	90,648	106,386	1,019
MAINLAND REGIONAL	17,665,261	10,413,089	10,028,402	344,505	40,182	2,475,056	2,309,839	1,467,773	1,122,550	2,122,652	980,576	0	908,911	61,191	1,622
MARGATE CITY	8,718,775	4,888,960	4,549,215	216,433	123,312	1,004,631	913,259	788,629	645,441	1,598,923	58,349	83,180	60,689	5,901	584
MULLICA TWP	7,562,988	4,697,887	4,484,188	178,038	35,661	655,067	591,834	917,594	732,783	840,340	463,425	60,736	65,284	0	788
NORTHFIELD CITY	9,360,643	6,042,110	5,780,983	242,886	18,241	1,239,399	1,098,887	1,145,082	793,115	855,903	406,489	5,580	72,569	31,276	1,229
PLEASANTVILLE CITY	55,521,212	30,788,902	29,013,580	1,498,038	277,284	9,959,527	8,789,583	6,722,830	5,092,409	5,833,455	3,541,741	0	1,516,590	407,178	3,485
PORT REPUBLIC CITY	1,741,450	1,117,431	1,025,652	37,576	54,203	212,091	187,860	237,808	116,382	160,684	64,878	11,139	2,297	0	125
SOMERS POINT CITY	10,731,996	6,614,545	6,158,362	343,107	113,076	1,510,686	1,308,274	1,234,083	924,693	1,175,736	677,182	17,149	81,081	0	1,162
VENTNOR CITY	10,181,303	6,697,113	6,509,864	161,038	26,211	1,183,581	1,030,159	1,102,376	891,386	1,022,474	29,891	0	64,819	15,408	979
WEYMOUTH TWP	2,262,230	1,436,109	1,356,917	42,491	36,701	242,867	218,611	297,203	243,145	270,646	124,949	10,000	5,405	0	242

## Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>BERGEN</b>															
ALLENDALE BORO	11,091,145	6,780,986	6,065,571	197,290	518,125	1,783,841	1,307,108	1,322,845	1,017,627	1,132,120	571,853	0	71,353	112,767	1,060
ALPINE BORO	2,836,548	1,585,506	1,433,089	117,944	34,473	538,532	451,477	360,661	255,222	322,878	111,468	0	28,971	0	135
BERGEN CO SPECIAL SER	39,156,121	21,825,613	18,972,211	678,322	2,175,080	7,729,580	6,806,103	4,385,506	2,361,744	5,056,636	1,213,080	95,261	22,692	156,755	774
BERGEN COUNTY VOCATI	39,680,415	23,060,963	21,258,181	1,329,215	473,567	6,192,779	5,596,674	3,557,752	2,188,169	4,481,997	2,146,939	0	1,276,516	328,556	2,166
BERGENFIELD BORO	39,517,083	24,203,653	23,047,238	932,333	224,082	5,393,064	4,780,931	4,238,495	3,280,259	4,957,683	2,835,425	0	501,717	221,191	3,637
BOGOTA BORO	11,771,896	7,283,550	7,026,733	160,900	95,917	1,237,729	967,229	1,667,588	1,435,166	1,314,970	749,570	0	268,059	0	1,140
CARLSTADT BORO	6,763,490	4,166,114	4,040,116	69,653	56,345	923,032	807,323	837,538	747,105	801,513	432,724	16,732	18,086	11,174	525
CARLSTADT-EAST RUTHE	7,681,756	4,683,102	4,322,109	306,787	54,206	798,695	618,145	931,714	660,482	904,137	328,418	0	335,728	50,378	579
CLIFFSIDE PARK BORO	27,973,659	18,394,905	17,252,058	471,216	671,631	3,185,480	2,797,719	2,815,435	2,127,701	2,613,875	1,459,410	50,000	839,911	0	2,606
CLOSTER BORO	12,748,675	8,062,019	7,673,783	318,634	69,602	1,943,568	1,550,637	1,462,190	1,270,470	1,227,325	655,189	0	50,424	4,414	1,213
CRESSKILL BORO	17,378,072	10,823,099	10,298,052	412,631	112,416	2,572,082	2,134,550	1,952,291	1,670,873	1,514,273	920,780	0	507,317	32,635	1,603
DEMAREST BORO	8,507,517	4,841,142	4,485,226	241,636	114,280	1,328,814	1,081,911	1,138,024	953,926	1,040,263	552,632	0	99,342	16,000	722
DUMONT BORO	28,703,263	17,927,307	17,468,105	313,226	145,976	3,005,050	2,752,732	3,610,716	3,130,857	3,466,579	2,223,819	770	681,548	99,437	2,664
EAST RUTHERFORD BOR	9,743,464	5,850,985	5,288,468	456,049	106,468	1,396,530	1,248,603	1,196,206	918,537	1,132,828	448,045	120,698	33,692	22,698	743
EDGEWATER BORO	5,025,961	2,764,120	2,545,582	198,600	19,938	808,432	739,621	696,593	499,380	563,776	233,541	4,878	40,211	17,715	411
ELMWOOD PARK	19,033,643	9,559,130	8,975,041	407,368	176,721	3,128,652	2,070,454	3,042,394	2,270,624	2,763,557	1,463,197	0	507,420	19,960	2,120
EMERSON BORO	12,800,146	7,112,710	6,690,858	356,701	65,151	2,019,495	1,583,971	1,384,763	1,264,314	1,621,699	838,075	0	621,350	107,051	1,161
ENGLEWOOD CITY	44,185,707	24,954,435	22,586,152	1,235,371	1,132,912	8,065,975	4,974,984	5,389,423	3,574,200	4,619,523	675,363	331,435	790,774	132,360	2,776
ENGLEWOOD CLIFFS BOR	7,282,297	4,291,262	4,053,257	172,171	65,834	1,187,441	956,875	999,448	678,488	774,501	414,329	0	23,504	31,230	435
FAIR LAWN BORO	58,123,252	32,992,324	31,908,627	778,198	305,499	10,160,466	9,188,757	6,783,707	5,561,005	6,589,968	4,247,182	0	1,052,052	190,665	4,665
FAIRVIEW BORO	9,454,796	5,491,615	5,029,197	346,988	115,430	971,567	854,071	1,454,675	1,104,642	1,391,837	782,336	0	39,145	13,354	986
FORT LEE BORO	38,072,496	22,746,474	21,890,005	704,923	151,546	4,578,545	4,009,183	4,949,904	4,220,676	4,988,950	3,325,783	0	780,557	43,148	3,482
FRANKLIN LAKES BORO	20,583,932	12,757,462	12,072,914	595,694	88,854	3,408,420	3,222,181	2,257,998	1,834,968	2,054,535	58,329	0	105,517	9,180	1,546
GARFIELD CITY	51,583,564	32,669,754	31,098,740	743,131	827,883	6,799,954	6,335,895	5,852,345	4,570,854	5,420,870	3,587,569	0	706,526	35,239	4,392
GLEN ROCK BORO	31,205,695	17,990,097	16,460,792	681,244	848,061	4,507,236	3,824,008	4,049,822	3,297,611	3,921,350	2,256,700	0	736,634	122,601	2,471
HACKENSACK CITY	56,972,282	36,119,733	34,919,193	997,251	203,289	6,685,077	5,597,608	6,035,629	5,299,591	6,993,751	3,457,205	0	1,124,308	529,398	4,850
HARRINGTON PARK BORO	6,689,439	3,723,094	3,600,236	116,873	5,985	1,238,426	986,313	900,189	721,286	760,797	274,292	0	66,933	0	705
HASBROUCK HEIGHTS BO	17,514,856	10,512,518	10,070,728	379,346	62,444	2,613,529	2,210,237	2,021,516	1,578,151	1,954,045	815,886	0	402,942	0	1,576
HAWORTH BORO	6,072,443	3,817,684	3,609,615	145,170	62,899	719,789	630,653	795,729	630,115	695,640	307,996	0	43,601	98,630	558
HILLSDALE BORO	14,059,957	8,417,722	7,855,382	386,835	175,505	2,095,945	1,711,041	1,645,886	1,289,269	1,818,548	1,072,470	0	72,846	62,833	1,452
HO HO KUS BORO	7,419,925	4,727,716	4,274,422	274,258	179,036	903,095	781,491	940,049	784,733	765,728	445,903	0	82,975	89,713	651



## Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>BERGEN</b>															
LEONIA BORO	19,974,228	12,262,719	11,829,463	433,256	0	2,504,572	2,158,797	2,274,554	1,805,656	2,330,375	1,451,955	98,510	495,221	12,077	1,736
LITTLE FERRY BORO	8,633,872	5,394,398	5,199,204	177,599	17,595	1,129,302	860,846	1,141,058	934,793	923,790	419,580	0	23,819	58,912	952
LODI BOROUGH	32,408,772	19,508,745	18,506,020	824,787	177,938	4,532,749	3,997,688	3,866,271	3,475,370	3,541,049	1,832,600	0	549,252	74,046	3,126
LYNDHURST TWP	22,676,805	13,409,089	12,781,254	408,131	219,704	3,360,640	3,124,942	3,072,861	2,397,253	1,858,008	519,774	127,000	643,945	62,166	2,203
MAHWAH TWP	39,234,537	23,096,461	22,346,295	572,660	177,506	6,093,443	4,712,266	4,397,595	3,703,496	4,552,495	2,114,984	15,483	992,129	295,069	3,378
MAYWOOD BORO	8,589,546	5,604,969	5,325,569	202,676	76,724	1,081,850	984,347	971,155	670,059	885,161	434,967	0	42,411	13,880	809
MIDLAND PARK BORO	13,202,556	7,669,537	7,321,260	266,818	81,459	2,068,387	1,884,355	1,689,174	1,383,377	1,178,003	575,855	11,000	543,976	0	1,102
MONTVALE BORO	11,090,142	6,990,131	6,630,819	293,692	65,620	1,469,207	1,259,306	1,479,267	1,325,002	1,101,623	661,228	0	49,914	0	1,031
MOONACHIE BORO	4,475,591	2,583,115	2,389,108	148,132	45,875	929,190	506,040	434,311	318,390	455,227	182,089	47,254	23,978	27,443	282
NEW MILFORD BORO	20,166,127	11,927,985	11,512,254	352,456	63,275	2,465,750	1,822,584	2,464,377	2,022,949	2,770,645	1,304,234	0	533,384	39,928	1,986
NORTH ARLINGTON BORO	15,240,783	8,929,168	8,101,235	571,563	256,370	1,652,991	1,432,114	2,208,960	1,816,562	2,030,073	859,490	7,380	365,210	123,646	1,579
NORTHERN HIGHLANDS R	17,762,158	10,069,227	9,210,237	858,990	0	1,840,341	1,705,259	2,286,219	1,806,915	2,666,744	1,179,955	0	868,356	218,450	1,314
NORTHERN VALLEY REGI	34,195,715	18,617,321	17,335,700	1,026,675	254,946	5,703,258	5,167,877	3,785,854	2,943,966	4,158,209	2,330,161	2,836	1,894,536	119,408	2,409
NORTHVALE BORO	6,229,800	3,818,615	3,544,972	239,282	34,361	831,828	655,917	894,775	745,304	626,156	327,073	0	57,701	0	590
NORWOOD BORO	6,649,758	4,009,374	3,683,212	277,207	48,955	839,447	667,717	908,346	698,398	810,256	388,317	0	82,335	9,722	645
OAKLAND BORO	19,428,885	12,085,774	11,524,637	374,233	186,904	2,581,797	2,250,102	2,507,802	2,055,639	2,115,378	1,102,339	0	107,201	9,095	1,675
OLD TAPPAN BORO	8,582,676	5,288,573	5,009,955	257,607	21,011	1,072,275	830,232	1,143,256	944,343	1,026,701	333,770	0	51,872	19,805	855
ORADELL BORO	7,499,075	4,139,583	3,883,159	213,181	43,243	1,196,703	933,649	1,148,304	910,704	983,529	564,964	0	21,606	67,302	778
PALISADES PARK	14,939,742	9,474,764	8,860,426	408,503	205,835	1,354,891	1,159,382	1,978,798	1,443,546	1,665,753	908,668	0	454,327	88,979	1,379
PARAMUS BORO	53,194,219	29,027,998	27,536,997	1,481,075	9,926	8,455,666	7,278,830	6,025,599	4,774,185	8,264,313	4,500,837	0	1,117,294	320,223	4,295
PARK RIDGE BORO	16,474,241	9,294,457	8,488,137	449,389	356,931	2,786,434	2,224,005	1,999,415	1,496,881	1,773,814	701,233	0	617,238	57,898	1,356
PASCACK VALLEY REGIO	27,480,933	14,834,267	13,116,168	442,968	1,275,131	5,083,982	4,650,663	2,628,687	2,128,802	3,546,634	1,627,185	0	1,375,506	215,129	1,779
RAMAPO-INDIAN HILL REG	33,768,730	17,533,364	15,691,489	962,119	879,756	5,655,704	5,164,963	3,460,005	2,335,691	4,508,851	1,807,099	54,000	2,509,224	263,420	2,214
RAMSEY BORO	36,633,487	22,323,474	21,523,628	622,163	177,683	5,826,509	4,544,381	3,723,956	2,859,373	3,877,819	2,174,902	0	850,356	39,583	3,064
RIDGEFIELD BORO	27,021,749	19,563,745	18,816,335	572,402	175,008	1,581,445	1,520,598	2,506,916	1,900,553	2,555,625	1,163,136	0	781,556	9,720	2,124
RIDGEFIELD PARK TWP	22,640,260	13,389,862	12,846,845	508,033	34,984	3,455,228	3,284,239	2,682,604	2,166,319	2,349,740	1,223,796	0	744,859	0	2,010
RIDGEWOOD VILLAGE	63,007,555	36,849,688	35,083,197	1,024,164	742,327	10,953,478	9,606,453	7,312,825	6,009,718	6,569,944	466,832	0	1,239,992	110,634	5,551
RIVER DELL REGIONAL	18,424,918	10,458,025	9,919,047	481,316	57,662	2,770,455	2,314,116	2,324,072	2,040,191	2,012,784	1,035,699	0	855,221	88,355	1,470
RIVER EDGE BORO	9,445,641	5,885,489	5,398,235	331,460	155,794	1,405,064	1,304,456	1,255,497	992,124	899,592	490,329	0	0	0	1,108
RIVER VALE TWP	14,251,884	8,555,759	8,138,404	256,025	161,330	1,760,648	1,412,594	2,104,926	1,463,399	1,700,267	941,358	0	130,285	136,972	1,346
ROCHELLE PARK TWP	5,837,933	3,532,758	3,383,033	124,639	25,086	907,129	754,738	737,189	536,943	618,863	253,679	24,559	10,928	7,894	474

### Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>BERGEN</b>															
RUTHERFORD BORO	28,131,638	17,080,430	15,742,362	905,256	432,812	3,185,939	2,946,284	3,464,837	2,657,013	3,658,753	1,922,250	0	700,864	168,421	2,400
SADDLE BROOK TWP	18,459,362	10,905,732	10,524,119	214,227	167,386	2,421,446	1,737,947	2,116,449	1,840,291	2,515,493	1,583,314	21,816	461,175	26,126	1,695
SADDLE RIVER BORO	3,470,144	1,799,331	1,728,964	53,622	16,745	886,336	720,365	364,433	298,931	395,774	90,312	0	24,270	0	208
SOUTH HACKENSACK TW	2,899,185	1,697,140	1,580,939	51,154	65,047	474,695	274,225	374,064	244,407	289,846	167,080	19,256	43,104	100,000	243
TEANECK TWP	59,294,645	35,107,028	33,399,482	1,041,612	665,934	8,914,906	8,160,811	5,854,407	4,769,074	8,206,689	5,259,580	50,000	993,217	231,327	4,257
TENAFLY BORO	40,464,056	24,935,547	23,602,035	1,160,318	173,194	4,837,959	4,261,916	4,714,736	4,321,981	4,963,750	2,831,017	0	958,474	112,852	3,239
UPPER SADDLE RIVER BO	15,686,916	9,428,274	8,799,069	510,786	118,419	2,311,611	2,006,287	1,893,650	1,362,955	1,961,928	978,577	0	91,453	17,140	1,371
WALDWICK BORO	17,458,436	10,580,164	9,834,853	523,796	221,515	2,105,312	1,887,996	2,141,354	1,340,743	2,052,849	1,133,566	0	552,699	0	1,573
WALLINGTON BORO	10,916,323	6,219,437	5,984,846	234,371	220	1,422,262	1,364,504	1,477,618	1,198,009	1,300,722	601,898	12,000	484,284	34,305	1,160
WESTWOOD REGIONAL	31,286,320	17,106,692	16,199,632	610,795	296,265	6,453,874	5,009,425	3,227,609	2,498,290	3,486,326	1,822,396	3,600	1,008,219	165,746	2,658
WOODCLIFF LAKE BORO	10,148,482	5,823,750	5,450,296	259,233	114,221	1,685,087	1,407,421	1,300,506	1,043,453	1,294,557	657,389	0	43,637	52,530	869
WOOD-RIDGE BORO	10,569,218	6,072,758	5,750,870	190,533	131,355	1,459,065	1,111,740	1,293,763	1,054,043	1,383,172	780,023	0	356,163	0	1,132
WYCKOFF TWP	24,902,833	15,067,218	14,131,855	687,873	247,490	3,714,671	3,061,852	3,146,794	2,602,373	2,815,619	1,427,416	50,000	101,370	155,644	2,343

## Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>BURLINGTON</u></b>															
BASS RIVER TWP	1,680,425	925,664	880,633	33,299	11,732	309,114	288,288	192,543	145,650	249,383	132,761	2,868	0	15,960	135
BEVERLY CITY	3,434,840	2,054,270	1,898,317	107,438	48,515	623,735	462,320	336,359	201,120	404,483	120,225	0	14,724	0	230
BORDENTOWN REGIONAL	21,718,409	12,206,670	11,570,117	552,923	83,630	3,565,878	3,138,174	2,620,730	2,099,186	2,468,898	1,412,978	0	655,622	111,527	2,146
BURLINGTON CITY	23,760,822	13,589,648	12,872,643	534,044	182,961	4,256,771	3,575,286	2,624,064	2,114,784	2,541,633	1,248,679	0	684,091	12,842	1,877
BURLINGTON CO SPEC SE	35,346,607	26,539,616	25,837,041	502,930	199,645	950,647	812,665	3,475,081	2,746,735	3,327,116	1,658,874	604,487	136,529	0	1,124
BURLINGTON CO VOCATI	29,219,355	16,038,897	15,063,506	728,691	246,700	2,677,274	2,479,052	4,467,656	3,372,221	4,795,223	2,367,598	0	1,236,794	81,395	2,000
BURLINGTON TWP	35,860,758	24,405,923	22,114,820	1,358,840	932,263	4,539,782	3,992,369	2,925,666	2,254,765	3,289,448	230,233	0	699,712	326,196	4,067
CHESTERFIELD TWP	3,326,757	1,791,346	1,676,330	94,027	20,989	649,094	512,082	468,584	349,516	356,372	198,269	37,500	13,697	8,087	297
CINNAMINSON TWP	26,764,263	15,804,474	14,992,129	620,071	192,274	3,362,474	2,617,325	3,412,583	2,728,940	2,944,668	1,344,580	0	1,047,472	39,951	2,577
DELANCO TWP	4,191,607	2,397,507	2,273,554	88,911	35,042	812,915	669,672	405,306	321,436	528,590	345,503	20,000	25,885	45,984	359
DELTRAN TWP	26,070,541	15,902,777	14,843,915	899,002	159,860	3,161,766	2,793,399	2,938,592	2,375,092	3,351,843	757,024	0	705,256	261,692	2,806
EASTAMPTON TWP	7,160,361	4,462,572	4,239,686	186,241	36,645	798,592	616,631	1,049,428	835,422	735,139	379,885	0	114,630	0	816
EDGEWATER PARK TWP	8,831,824	5,285,238	5,103,675	156,293	25,270	1,302,657	1,040,679	1,156,480	912,165	965,352	499,781	55,000	29,741	107,784	867
EVESHAM TWP	50,855,647	31,482,761	30,497,391	926,990	58,380	6,913,907	5,719,427	5,436,729	4,276,964	6,180,559	3,583,830	0	502,578	108,673	5,162
FLORENCE TWP	15,930,661	8,886,625	8,487,907	310,051	88,667	2,446,839	2,160,869	2,211,607	1,661,203	1,871,650	1,192,264	0	513,940	0	1,515
HAINESPORT TWP	6,498,850	4,126,859	3,785,997	282,037	58,825	829,898	587,842	849,929	681,863	598,171	341,321	0	89,313	0	669
LENAPE REGIONAL	91,318,065	49,969,197	45,425,700	2,523,666	2,019,831	13,572,882	12,040,287	8,223,093	5,971,690	11,325,506	6,146,154	945,000	4,505,878	317,121	7,299
LUMBERTON TWP	16,756,869	10,343,865	9,660,453	615,093	68,319	2,172,903	1,972,994	2,113,145	1,782,523	2,008,301	899,910	0	118,655	6,967	1,756
MANSFIELD TWP	6,871,658	4,094,687	3,457,259	318,523	318,905	1,113,585	832,432	871,795	719,520	786,868	418,258	4,723	0	0	674
MAPLE SHADE TWP	23,028,117	13,804,508	13,157,923	504,100	142,485	3,267,123	2,692,461	2,774,252	2,104,230	2,504,974	1,191,925	14,800	566,070	201,455	2,147
MEDFORD LAKES BORO	5,412,866	3,435,930	3,268,739	87,641	79,550	623,267	502,761	684,202	513,460	604,113	216,003	0	65,354	2,787	550
MEDFORD TWP	31,871,396	19,669,903	18,446,297	936,309	287,297	3,869,216	3,478,169	3,922,340	3,094,291	3,749,671	1,876,663	0	126,836	688,308	3,097
MOORESTOWN TWP	47,564,185	27,369,700	25,817,792	715,750	836,158	9,410,991	7,834,780	4,043,879	3,274,695	5,194,819	2,206,203	0	1,345,284	0	4,351
MOUNT HOLLY TWP	14,150,074	8,284,394	7,695,629	340,186	248,579	2,239,157	2,067,472	1,658,243	1,372,772	1,696,798	842,259	12,700	258,782	21,293	1,070
MOUNT LAUREL TWP	44,329,994	27,764,235	26,929,383	601,806	233,046	5,751,561	4,920,471	4,910,790	3,638,885	5,268,041	2,653,779	0	246,160	320,821	4,540
NEW HANOVER TWP	2,283,507	1,371,163	1,314,079	43,110	13,974	310,826	230,814	245,710	179,639	256,396	93,395	92,193	7,219	13,290	146
NORTH HANOVER TWP	14,983,173	8,853,977	8,316,395	349,028	188,554	2,223,606	2,010,911	1,909,608	1,646,437	1,763,033	806,108	150,000	53,721	727,639	1,300
NORTHERN BURLINGTON	22,700,398	12,453,773	11,806,535	500,397	146,841	3,387,942	3,084,907	2,716,637	2,284,716	3,232,239	1,501,144	26,049	850,136	802,717	1,878
PALMYRA BORO	10,587,915	6,242,055	5,816,184	279,278	146,593	1,595,905	1,294,101	1,246,125	885,825	1,140,368	552,120	0	321,934	4,496	1,095
PEMBERTON BOROUGH	1,405,280	679,815	608,611	52,935	18,269	325,546	258,350	165,050	116,387	195,094	77,810	34,500	3,724	6,055	88
PEMBERTON TWP	88,132,352	52,055,235	47,116,967	2,366,890	2,571,378	16,958,297	14,151,902	7,741,103	6,630,732	8,587,745	4,644,745	676,327	923,634	669,998	5,593

**Summary / 2005-06 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>BURLINGTON</u></b>															
RANOCAS VALLEY REGI	20,277,315	10,361,793	9,034,767	924,518	402,508	3,037,200	2,708,133	3,036,349	2,125,679	2,772,024	1,254,539	0	1,011,270	108,600	2,282
RIVERSIDE TWP	13,775,905	8,603,780	8,198,714	379,064	26,002	1,401,075	1,284,507	1,549,759	1,270,064	1,690,310	948,773	0	490,091	75,542	1,427
RIVERTON	3,029,399	2,035,792	1,703,781	303,114	28,897	313,914	252,021	310,362	218,104	332,535	90,592	0	36,796	50,285	230
SHAMONG TWP	9,985,996	6,225,610	5,895,499	186,397	143,714	1,371,122	1,151,219	1,138,242	932,737	1,128,993	691,451	16,604	96,902	21,897	976
SOUTHAMPTON TWP	9,162,911	5,797,068	5,503,200	261,828	32,040	1,120,743	886,197	1,178,668	899,083	975,123	515,300	40,000	51,310	34,589	828
SPRINGFIELD TWP	3,386,962	2,072,265	1,960,678	103,114	8,473	375,501	333,259	424,514	333,748	478,419	195,809	30,000	0	0	313
TABERNACLE TWP	9,999,440	6,128,292	5,789,231	247,003	92,058	1,298,806	1,192,593	1,192,229	966,960	1,209,243	579,882	23,428	67,904	22,227	938
WASHINGTON TWP	1,258,782	803,116	772,569	17,518	13,029	152,161	139,588	154,394	55,814	115,769	52,448	26,604	2,526	0	79
WESTAMPTON	9,201,314	5,718,586	5,377,795	279,677	61,114	1,112,944	932,217	1,288,500	1,145,476	988,327	550,348	7,891	78,676	3,170	962
WILLINGBORO TWP	57,795,841	35,717,085	34,258,826	661,530	796,729	7,147,570	6,519,197	6,773,487	5,069,534	7,310,556	4,049,708	0	780,803	60,775	5,328
WOODLAND TWP	1,891,051	1,240,276	1,170,421	39,575	30,280	147,213	135,006	217,961	175,681	250,115	133,595	27,953	3,229	0	150

### Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>CAMDEN</b>															
AUDUBON BORO	16,453,947	10,260,834	9,872,021	295,887	92,926	1,830,822	1,691,931	1,863,675	1,538,909	1,721,732	1,116,215	20,000	704,028	65,111	1,590
BARRINGTON BORO	6,447,754	3,630,029	3,354,654	182,863	92,512	1,295,540	873,010	896,295	698,250	592,469	293,919	286	33,134	0	596
BELLMAWR BORO	9,195,121	5,881,920	5,507,541	289,808	84,571	1,302,901	1,111,531	1,011,945	904,004	792,157	389,022	0	76,199	24,378	1,039
BERLIN BORO	6,888,785	4,556,736	4,271,051	204,923	80,762	717,760	651,791	955,963	821,313	549,837	338,816	0	66,269	21,436	817
BERLIN TWP	7,238,749	4,271,306	4,068,273	142,594	60,439	1,006,855	832,952	1,081,077	777,738	710,334	351,714	0	56,281	154,361	687
BLACK HORSE PIKE REGI	43,585,081	23,218,308	21,252,043	1,695,791	270,474	7,185,868	6,394,432	5,059,325	4,174,485	5,802,452	3,153,393	275,753	2,006,375	342,617	4,136
BROOKLAWN BORO	2,983,713	1,889,287	1,742,046	124,356	22,885	362,134	279,882	404,533	296,874	246,704	108,070	33,144	47,910	231,116	337
CAMDEN CITY	242,996,928	129,323,700	121,016,445	6,173,288	2,133,967	48,582,662	33,160,941	29,218,493	21,720,571	27,858,718	16,255,057	4,847,839	601,013	1,032,618	14,375
CAMDEN COUNTY VOCATI	31,205,951	15,437,737	14,009,092	1,133,083	295,562	3,206,542	2,913,097	5,070,717	4,329,336	5,891,193	2,924,905	693,980	848,281	82,147	2,388
CHERRY HILL TWP	128,204,593	81,947,438	77,931,056	1,779,083	2,237,299	16,350,260	15,663,217	14,870,775	12,768,546	11,912,329	3,796,681	0	3,038,045	66,539	11,635
CHESILHURST	1,658,862	871,654	799,721	55,648	16,285	272,113	169,101	249,556	142,178	189,492	62,920	40,000	12,638	4,200	115
CLEMENTON BORO	4,912,847	3,289,924	3,204,538	60,065	25,321	512,416	291,768	610,165	469,853	444,281	188,801	0	15,896	0	592
COLLINGSWOOD BORO	23,248,100	13,099,705	12,225,725	667,781	206,199	3,709,003	3,343,282	2,403,665	2,007,986	3,007,718	1,909,610	50,000	968,529	113,255	1,910
EASTERN CAMDEN COUN	24,164,051	13,129,627	12,210,158	830,854	88,615	4,119,346	3,789,604	2,128,371	1,747,169	3,185,985	1,211,863	108,864	1,262,873	405,677	2,206
GIBBSBORO BORO	3,411,993	2,089,969	1,937,320	141,489	11,160	489,711	437,592	367,215	206,449	338,595	107,126	54,628	71,875	20,360	273
GLOUCESTER CITY	31,104,261	18,186,802	17,100,238	830,802	255,762	5,362,764	4,509,574	2,862,302	2,075,752	3,726,045	1,938,216	0	606,481	173,250	2,128
GLOUCESTER TWP	64,715,254	43,253,416	41,555,312	1,660,389	37,715	7,343,714	6,758,686	6,606,364	5,091,566	6,675,010	3,186,598	0	635,453	580,704	7,844
HADDON HEIGHTS BORO	14,397,753	8,702,151	8,362,840	275,323	63,988	1,804,088	1,670,168	1,656,777	1,337,062	1,547,232	867,554	0	639,006	22,608	1,245
HADDON TWP	22,165,406	12,793,271	12,137,991	613,975	41,305	2,803,816	2,240,346	2,743,536	2,352,799	2,628,633	1,485,228	147,000	749,128	111,461	2,147
HADDONFIELD BORO	26,303,110	15,267,501	14,751,276	462,668	53,557	3,222,534	2,667,919	3,103,201	2,473,046	3,565,485	2,125,562	0	1,089,925	11,393	2,394
LAUREL SPRINGS BORO	1,557,725	911,311	827,062	48,050	36,199	191,415	119,186	261,886	209,953	188,072	73,855	0	2,436	43,983	200
LAWNSIDE BORO	2,985,169	1,700,882	1,641,866	59,016	0	489,594	423,853	369,467	245,747	392,895	145,965	30,000	2,331	0	321
LINDENWOLD BORO	25,873,382	14,952,720	14,016,603	489,548	446,569	3,687,297	3,351,371	3,685,076	2,320,310	2,869,181	1,340,283	0	677,717	85,394	2,240
MAGNOLIA BORO	4,899,615	2,992,029	2,833,125	120,877	38,027	797,148	636,318	541,048	314,627	500,885	260,372	10,000	58,506	4,024	503
MERCHANTVILLE BORO	3,993,217	2,586,751	2,421,285	102,259	63,207	493,195	262,170	463,657	338,367	393,436	24,001	13,500	42,678	0	353
MOUNT EPHRAIM BORO	4,641,677	2,676,799	2,496,611	140,996	39,192	720,470	562,833	666,864	547,582	526,059	246,499	20,032	12,875	0	467
OAKLYN BORO	4,034,872	2,670,711	2,547,397	81,641	41,673	491,517	303,794	490,616	396,532	331,597	84,276	0	50,431	40,997	418
PENNSAUKEN TWP	57,717,899	34,914,104	34,023,736	751,885	138,483	7,372,527	6,602,044	6,281,936	5,102,541	7,887,098	4,859,737	0	905,799	47,065	5,806
PINE HILL BORO	24,492,880	14,971,160	14,363,713	351,279	256,168	2,923,884	2,660,392	2,583,153	2,180,203	3,045,477	1,579,204	5,140	671,222	40,457	2,194
RUNNEMEDE BORO	8,361,633	5,381,436	5,147,139	191,377	42,920	996,331	946,743	926,893	811,586	959,395	479,445	25,478	72,099	0	785
SOMERDALE BORO	4,896,927	2,999,116	2,849,444	106,339	43,333	586,691	479,352	735,357	454,296	550,181	262,338	4,324	21,258	2,585	489

### Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>CAMDEN</u></b>															
STERLING HIGH SCHOOL	11,514,019	6,283,951	5,750,177	396,296	137,478	1,149,112	1,073,019	1,355,194	1,152,352	1,863,683	1,026,068	0	828,214	212,097	953
STRATFORD BORO	8,484,558	5,113,166	4,851,621	180,408	81,137	1,256,604	1,183,567	1,097,760	904,741	942,132	448,316	0	65,704	10,006	839
VOORHEES TWP	36,057,070	23,385,534	21,891,236	813,553	680,745	5,013,231	4,807,763	3,595,261	2,596,343	3,634,992	1,330,374	148,155	266,377	189,001	3,418
WATERFORD TWP	10,708,673	6,202,647	5,894,378	278,547	29,722	1,961,416	1,576,224	1,118,063	875,160	1,243,195	742,426	84,750	0	28,729	941
WINSLOW TWP	68,334,643	43,326,345	41,101,994	837,974	1,386,377	9,688,719	8,930,655	6,539,868	5,166,299	6,975,824	3,997,569	0	961,260	37,860	6,566
WOODLYNNE BORO	3,666,499	2,089,793	1,929,200	129,441	31,152	514,707	436,090	604,555	457,413	388,937	247,093	27,000	29,853	0	489

### Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>CAPE MAY</b>															
AVALON BORO	2,288,897	1,437,692	1,286,866	111,440	39,386	370,358	274,015	114,940	8,522	282,869	104,378	67,608	13,559	41,546	83
CAPE MAY CITY	2,638,567	1,573,589	1,463,735	93,344	16,510	326,419	243,481	284,104	224,966	394,907	196,501	35,000	24,135	34,909	143
CAPE MAY CO SPECIAL S	12,290,071	6,035,043	5,832,428	151,535	51,080	2,508,240	2,405,413	1,696,239	1,491,302	1,745,310	470,016	238,170	0	22,621	296
CAPE MAY CO VOCATION	8,942,369	4,757,545	4,037,999	551,225	168,321	1,137,250	1,003,489	1,402,517	1,110,415	1,135,610	447,069	15,000	226,322	100,259	629
DENNIS TWP	7,834,629	4,753,215	4,498,429	221,516	33,270	1,097,953	962,266	985,564	763,697	870,343	419,623	22,336	39,476	0	751
LOWER CAPE MAY REGIO	20,118,045	12,604,838	11,911,060	655,904	37,874	2,279,548	2,032,456	2,007,061	1,458,284	2,219,669	1,136,212	165,000	662,609	130,680	1,801
LOWER TWP	21,380,150	12,572,587	11,672,122	653,504	246,961	3,303,137	2,954,583	1,680,289	1,380,957	3,348,946	1,952,330	279,143	0	151,394	1,919
MIDDLE TWP	28,375,127	17,103,619	16,534,613	436,706	132,300	3,622,809	3,203,953	3,336,556	2,231,618	3,197,750	1,430,528	0	830,456	55,046	2,839
NORTH WILDWOOD CITY	5,277,065	3,046,921	2,824,179	180,520	42,222	1,049,828	827,646	484,344	375,181	558,182	287,719	42,699	91,045	19,193	310
OCEAN CITY	32,611,788	21,068,799	19,821,257	937,385	310,157	4,427,211	4,002,513	2,823,103	2,196,900	3,464,084	1,730,800	25,000	781,623	61,695	2,152
SEA ISLE CITY	2,546,738	1,546,626	1,509,446	26,272	10,908	461,334	258,828	198,786	79,923	284,637	161,440	33,000	22,355	2,803	98
STONE HARBOR BORO	1,459,956	915,127	860,300	34,629	20,198	314,274	181,276	127,251	65,885	187,068	61,456	0	8,341	19,918	86
UPPER TWP	14,676,699	9,253,628	8,808,509	314,198	130,921	1,908,374	1,695,404	1,681,327	1,362,179	1,730,661	906,239	6,000	65,297	10,525	1,644
WEST CAPE MAY BORO	893,854	548,935	521,474	24,740	2,721	130,324	38,138	113,457	70,628	93,908	29,359	7,230	0	2,000	56
WILDWOOD CITY	13,342,768	8,049,756	7,626,640	377,131	45,985	2,000,050	1,750,516	1,409,002	1,042,286	1,285,962	688,094	100,000	497,998	12,611	797
WILDWOOD CREST BORO	4,344,691	2,792,714	2,624,185	164,191	4,338	601,193	434,840	385,149	276,382	517,352	191,322	12,923	31,467	72,314	273
WOODBINE BORO	2,209,672	1,446,274	1,417,737	19,842	8,695	185,470	146,392	334,516	237,529	241,901	112,301	0	0	12,280	213

### Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>CUMBERLAND</u></b>															
BRIDGETON CITY	56,832,580	33,252,498	31,825,072	890,017	537,409	10,604,039	9,019,967	5,597,137	4,216,817	5,998,560	3,710,530	0	1,031,482	26,745	4,461
COMMERCIAL TWP	6,538,972	3,675,635	3,461,388	116,749	97,498	917,817	785,792	1,034,656	834,895	780,439	387,939	120,000	10,424	0	678
CUMBERLAND CO VOCATI	5,999,281	2,920,676	2,636,876	234,838	48,962	813,082	738,129	1,396,609	1,098,061	843,732	311,123	0	15,180	54,806	474
CUMBERLAND REGIONAL	13,630,915	8,205,020	7,592,003	440,311	172,706	1,176,177	1,044,710	1,946,042	1,687,693	1,651,224	743,909	27,325	612,146	71,128	1,369
DEERFIELD TWP	3,316,060	2,025,130	1,911,929	83,607	29,594	376,966	348,899	413,174	279,830	480,125	36,496	8,000	12,665	15,670	343
DOWNE TWP	3,070,052	1,756,828	1,649,478	68,153	39,197	549,756	456,225	372,900	305,135	261,837	129,064	64,000	6,867	29,972	215
FAIRFIELD TWP	5,379,616	3,384,034	3,244,332	113,668	26,034	777,565	722,844	722,213	522,787	454,409	71,512	0	20,847	40,420	531
GREENWICH TWP	1,085,317	681,287	645,534	22,959	12,794	115,788	73,351	133,101	93,055	125,197	2,234	25,691	2,873	0	86
HOPEWELL TWP	4,760,714	3,125,345	3,011,421	87,040	26,884	578,681	501,948	515,437	394,016	523,987	96,569	0	17,264	14,728	535
LAWRENCE TWP	4,158,011	2,331,913	1,922,607	295,894	113,412	277,621	188,058	1,075,953	924,125	443,107	146,232	0	24,254	54,555	474
MAURICE RIVER TWP	4,175,464	2,466,248	2,284,778	162,283	19,187	517,133	443,697	573,869	460,260	557,446	324,675	25,000	32,980	116,368	411
MILLVILLE CITY	76,121,835	44,487,788	39,038,334	3,135,739	2,313,715	14,472,358	12,498,632	7,424,216	6,165,278	8,030,895	3,875,054	445,087	1,180,350	437,634	6,402
SHILOH BORO	638,420	377,383	352,054	22,226	3,103	44,681	23,165	122,611	91,867	86,752	23,407	0	6,992	0	73
STOW CREEK TWP	1,271,156	718,823	673,228	35,282	10,313	158,277	101,874	215,771	173,946	156,641	53,365	7,000	0	17,735	142
UPPER DEERFIELD TWP	10,172,773	6,229,473	5,868,017	282,460	78,996	1,184,959	1,015,880	1,400,417	1,123,532	1,354,813	648,175	0	0	129,418	888
VINELAND CITY	133,652,865	77,975,008	72,086,105	4,823,503	1,065,400	24,101,707	20,980,264	12,923,115	10,106,156	15,079,733	7,430,208	146,852	1,660,963	1,463,098	10,508



### Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>ESSEX</b>															
BELLEVILLE TOWN	43,661,440	26,666,795	25,928,485	718,870	19,440	5,785,612	5,278,395	5,506,243	4,782,844	4,464,204	2,553,128	223,932	864,666	114,748	4,473
BLOOMFIELD TWP	55,916,371	33,543,800	32,153,449	1,017,971	372,380	8,556,518	7,448,235	5,867,972	4,731,426	6,410,959	3,500,266	433,119	815,451	596,931	6,029
CALDWELL-WEST CALDW	29,179,763	16,166,335	15,230,032	644,953	291,350	4,279,815	3,343,460	3,554,348	2,820,366	4,125,818	2,214,227	0	962,228	164,294	2,609
CEDAR GROVE TWP	18,642,869	10,166,513	9,642,995	391,108	132,410	2,593,272	2,070,720	2,356,560	1,790,724	2,664,800	1,445,556	0	519,855	66,878	1,575
CITY OF ORANGE TWP	66,825,812	34,871,855	31,784,583	2,062,297	1,024,975	16,499,437	11,110,076	6,368,471	5,532,960	8,095,247	1,554,288	0	643,470	407,458	4,084
EAST ORANGE	167,566,169	89,423,643	75,606,157	3,850,567	9,966,919	33,144,878	29,682,154	19,244,627	12,936,052	23,463,957	13,354,124	746,319	905,058	584,838	10,682
ESSEX CO VOC-TECH	31,706,258	18,077,421	17,129,344	772,106	175,971	2,810,937	2,594,445	4,028,215	2,921,190	5,797,412	2,860,352	0	418,017	0	2,059
ESSEX FELLO BORO	2,971,921	1,675,672	1,654,894	10,363	10,415	527,491	478,054	435,708	347,269	325,159	168,311	0	6,036	3,218	270
FAIRFIELD TWP	7,523,608	4,909,543	4,637,756	223,073	48,714	792,187	661,855	879,590	712,535	836,031	348,000	0	0	4,096	724
GLEN RIDGE BORO	19,355,314	11,399,329	10,894,343	501,659	3,327	2,355,896	2,063,061	2,610,851	1,995,378	2,275,877	991,526	0	697,880	16,271	1,855
IRVINGTON TOWNSHIP	99,433,089	57,891,748	54,361,649	2,916,684	613,415	14,959,269	14,043,583	10,672,492	7,917,542	13,788,857	9,622,070	0	707,831	587,589	7,128
LIVINGSTON TWP	67,539,274	40,769,828	39,379,333	1,119,708	270,787	10,826,211	9,980,842	8,129,062	6,492,515	5,783,081	3,419,845	14,852	1,811,856	21,341	5,395
MILLBURN TWP	56,720,420	32,941,822	30,997,903	1,814,070	129,849	10,527,797	9,672,132	5,982,332	4,816,687	5,787,971	2,883,223	10,000	1,293,892	101,996	4,573
MONTCLAIR TOWN	81,050,730	49,671,881	47,666,043	1,181,548	824,290	14,304,008	13,430,813	7,450,126	6,423,904	7,875,795	3,926,616	0	1,505,527	17,360	6,606
NEWARK CITY	722,807,709	375,013,912	303,868,786	12,679,538	58,465,588	139,685,177	128,661,177	81,169,372	66,687,239	109,900,503	77,498,660	5,302,092	7,027,270	3,840,549	41,300
NORTH CALDWELL BORO	6,969,094	4,165,231	3,945,854	207,632	11,745	1,000,378	852,797	934,149	820,392	862,471	444,201	0	828	0	640
NUTLEY TOWN	41,254,526	24,612,069	23,803,734	731,914	76,421	4,944,765	4,468,372	5,015,387	4,136,716	5,174,231	3,161,637	265,000	1,041,623	72,442	4,180
ROSELAND BORO	4,960,223	3,085,186	2,933,316	126,254	25,616	632,821	428,437	729,576	648,264	504,895	210,243	0	0	26,256	466
SOUTH ORANGE-MAPLEW	70,480,220	39,886,286	38,256,407	959,513	670,366	10,620,523	9,380,154	7,614,568	6,249,279	11,353,935	3,572,619	0	849,204	354,113	6,201
VERONA BORO	21,087,626	13,964,071	13,010,875	716,544	236,652	2,338,253	2,156,730	2,214,663	1,775,793	1,932,383	1,053,299	0	563,183	12,802	2,040
WEST ESSEX REGIONAL	21,622,055	12,176,346	11,524,389	470,563	181,394	2,972,567	2,797,931	2,395,364	1,723,169	2,733,449	1,574,926	0	1,340,388	41,986	1,561
WEST ORANGE TOWN	84,867,419	53,502,222	50,779,122	2,171,591	551,509	10,846,814	10,009,344	9,649,644	8,083,308	9,083,814	4,236,566	30,000	1,384,121	674,689	6,328

## Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>GLOUCESTER</b>															
CLAYTON BORO	10,620,014	6,111,654	5,926,844	140,497	44,313	1,348,690	1,257,538	1,448,767	1,229,479	1,243,636	650,430	0	429,283	31,180	1,226
CLEARVIEW REGIONAL	20,726,366	12,470,429	11,782,144	520,757	167,528	2,424,849	2,047,716	2,504,889	2,082,881	2,227,867	1,015,938	37,050	914,767	43,985	2,291
DELSEA REGIONAL H.S DI	19,174,080	10,737,909	10,075,344	454,847	207,718	2,882,557	2,496,997	2,130,169	1,816,127	2,371,845	1,099,075	0	755,748	350,529	1,829
DEPTFORD TWP	39,957,441	24,558,768	22,999,800	1,161,942	397,026	4,286,492	3,888,490	4,798,031	3,734,501	4,972,787	2,693,404	308,195	722,744	535,363	4,261
EAST GREENWICH TWP	6,650,949	3,942,897	3,583,118	191,324	168,455	897,186	647,290	835,607	697,362	911,439	430,166	47,269	0	0	731
ELK TWP	3,652,697	2,186,793	2,045,438	128,471	12,884	484,045	452,422	520,190	447,069	342,185	160,149	70,262	4,371	87,206	365
FRANKLIN TWP	12,154,234	7,225,247	6,794,006	350,072	81,169	1,559,459	1,430,665	1,477,250	1,215,464	1,700,117	992,568	3,538	21,859	287,425	1,486
GATEWAY REGIONAL	12,260,138	6,723,226	6,379,333	252,255	91,638	1,981,732	1,716,106	1,219,388	905,892	1,429,219	493,506	0	707,349	73,771	1,042
GLASSBORO	24,741,571	14,082,930	13,471,801	432,343	178,786	3,820,957	3,437,567	3,030,071	2,318,156	3,085,748	1,508,036	50,000	437,733	525,172	2,342
GLOUCESTER CO SPEC S	18,200,016	10,100,887	9,148,228	503,594	449,065	3,979,556	3,034,266	1,466,204	1,005,689	2,275,267	828,466	0	110,643	70,550	650
GLOUCESTER CO VOCATI	11,425,307	5,172,925	4,772,717	217,341	182,867	1,368,323	1,334,807	1,985,113	1,304,428	2,377,275	1,116,436	356,348	227,687	72,716	1,086
GREENWICH TWP	7,414,199	4,103,750	3,857,922	161,661	84,167	1,302,316	1,158,999	732,937	576,145	1,021,492	533,444	156,244	23,166	13,547	525
HARRISON TWP	11,771,486	7,654,367	7,047,215	311,411	295,741	1,221,773	1,025,874	1,231,672	973,930	1,510,775	622,789	0	0	0	1,469
KINGSWAY REGIONAL	17,332,963	9,689,527	9,120,786	501,067	67,674	1,853,505	1,655,036	2,290,690	1,972,843	2,514,010	1,200,376	26,050	840,751	172,373	1,900
LOGAN TWP	9,706,851	5,849,479	5,366,764	362,128	120,587	1,407,738	1,325,447	1,099,839	947,476	1,253,205	197,145	37,000	48,009	99,960	929
MANTUA TWP	13,616,017	8,493,557	8,154,487	331,265	7,805	1,982,485	1,617,259	1,590,596	1,222,836	1,522,514	850,138	0	26,864	17,132	1,566
MONROE TWP	49,184,168	29,858,161	28,491,450	1,022,997	343,714	5,747,825	5,246,309	6,418,315	4,761,950	6,049,144	203,671	181,621	898,963	1,343,006	5,753
NATIONAL PARK BORO	3,006,497	1,838,292	1,723,456	85,395	29,441	425,659	192,308	344,019	215,292	379,633	204,486	0	12,410	0	317
PAULSBORO BORO	14,177,305	8,204,620	7,768,786	347,797	88,037	1,686,074	1,445,120	1,944,358	1,610,316	1,709,290	878,480	16,128	580,069	90,873	1,444
PITMAN BORO	17,789,757	10,553,188	10,091,708	304,032	157,448	2,639,629	2,375,141	2,107,410	1,806,178	1,866,616	1,037,940	124,000	466,318	11,253	1,577
SOUTH HARRISON TWP	2,382,677	1,455,399	1,339,986	66,512	48,901	323,714	247,002	358,239	265,664	231,939	7,922	11,929	0	3,976	287
SWEDESBORO-WOOLWIC	10,047,014	5,992,127	5,562,839	411,393	17,895	1,481,779	1,210,167	1,234,358	1,033,244	1,304,900	307,956	25,000	3,649	0	1,245
WASHINGTON TWP	96,801,372	58,305,269	55,527,172	1,204,270	1,573,827	13,998,430	12,932,679	11,111,837	9,240,074	10,818,357	4,956,853	420,757	1,651,771	143,966	9,164
WENONAH BORO	2,053,541	1,324,942	1,271,901	46,406	6,635	230,091	115,197	282,099	170,784	208,152	121,660	0	8,257	0	234
WEST DEPTFORD TWP	30,075,840	16,891,566	16,072,622	638,889	180,055	4,393,178	4,109,373	3,796,232	3,034,249	4,059,591	2,157,497	0	927,487	182,891	3,324
WESTVILLE BORO	3,503,009	2,289,398	2,187,017	102,381	0	480,399	262,169	448,054	326,898	269,121	119,508	0	16,037	0	362
WOODBURY CITY	16,479,597	9,607,874	8,772,871	409,909	425,094	2,242,358	2,083,111	1,860,698	1,476,149	2,126,047	918,611	0	637,790	108,360	1,524
WOODBURY HEIGHTS BO	2,447,535	1,537,857	1,488,402	41,391	8,064	362,793	223,332	330,510	216,933	211,322	94,167	0	5,053	0	239

### Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>HUDSON</b>															
BAYONNE CITY	93,878,748	61,305,360	58,519,839	2,495,622	289,899	10,207,361	9,745,661	9,514,213	7,560,798	10,348,864	6,713,780	609,998	1,011,962	283,077	8,713
EAST NEWARK BORO	1,915,025	1,084,944	1,003,866	55,626	25,452	275,736	195,812	341,491	118,351	200,340	42,517	0	12,514	0	240
GUTTENBERG TOWN	6,499,878	4,243,557	4,119,953	123,604	0	680,455	331,480	1,119,451	903,436	434,935	176,288	0	900	0	925
HARRISON TOWN	26,446,588	15,565,310	11,887,891	622,541	3,054,878	4,219,503	4,004,768	2,746,987	2,328,104	3,106,205	947,945	162,375	461,393	167,167	1,838
HOBOKEN CITY	37,509,260	19,359,565	17,992,797	1,101,375	265,393	6,512,950	6,324,857	4,361,434	2,803,936	5,385,061	3,307,679	833,333	925,015	217,410	2,234
HUDSON COUNTY VOCATI	31,641,890	14,371,158	13,350,227	720,508	300,423	4,887,870	4,672,184	3,933,262	2,639,180	5,500,078	2,503,827	34,587	775,605	4,725	1,256
JERSEY CITY	466,794,185	258,910,632	232,061,691	16,520,933	10,328,008	87,925,272	58,905,352	39,552,256	34,435,634	73,529,387	45,413,425	0	5,034,635	1,013,003	28,994
KEARNY TOWN	56,303,561	35,327,820	33,816,144	1,081,660	430,016	4,970,438	4,424,407	6,781,186	5,826,149	7,246,839	4,517,270	428,352	1,097,564	74,110	5,381
NORTH BERGEN TWP	75,367,700	45,583,198	42,875,228	2,463,769	244,201	9,561,898	8,026,460	9,201,078	7,641,542	9,101,334	5,530,957	0	1,241,151	351,325	7,518
SECAUCUS TOWN	24,119,011	13,135,091	12,695,068	435,503	4,520	2,949,099	2,713,767	3,152,588	2,507,313	3,504,037	2,069,152	320,062	850,695	436,911	1,919
UNION CITY	124,138,042	66,325,165	62,222,913	3,737,279	364,973	23,712,067	21,126,992	12,389,163	9,225,816	18,462,969	10,237,249	0	966,264	211,786	9,986
WEEHAWKEN TWP	14,223,536	7,104,649	6,416,890	411,028	276,731	1,428,923	1,356,539	3,833,545	3,387,547	1,325,162	543,209	120,000	373,418	31,193	1,154
WEST NEW YORK TOWN	85,572,143	50,079,182	48,481,744	1,492,001	105,437	14,081,448	13,398,013	9,793,786	7,528,743	9,003,026	4,500,723	0	780,193	77,909	7,114

## Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>HUNTERDON</b>															
ALEXANDRIA TWP	7,179,550	4,458,459	4,097,693	296,325	64,441	996,977	821,230	879,978	719,580	767,390	354,872	3,000	73,746	9,460	656
BETHLEHEM TWP	7,000,901	4,156,223	3,939,251	206,270	10,702	1,031,618	797,767	904,473	695,066	709,363	67,417	77,840	54,283	15,563	614
BLOOMSBURY BORO	1,725,109	1,082,494	1,024,922	46,820	10,752	213,623	132,005	245,629	192,775	156,489	73,935	24,447	2,406	3,164	164
CALIFON BORO	1,876,266	1,198,848	1,141,891	45,266	11,691	183,885	165,086	290,294	260,147	180,579	89,454	0	19,100	11,512	143
CLINTON TOWN	5,691,589	3,638,561	3,455,482	148,956	34,123	783,763	695,401	680,847	563,082	528,012	291,659	0	60,406	14,994	547
CLINTON TWP	17,835,480	10,499,346	10,045,950	338,393	115,003	3,035,262	2,879,295	2,359,587	1,767,289	1,848,135	1,033,145	6,572	85,892	81,218	1,804
DELAWARE TWP	5,798,410	2,923,884	2,800,799	112,796	10,289	556,276	508,525	675,387	386,696	507,289	243,173	0	49,434	19,056	512
DELAWARE VALLEY REGI	12,386,159	6,694,794	6,057,768	443,311	193,715	1,699,722	1,518,011	1,315,677	966,628	1,648,106	669,177	31,859	905,961	144,069	935
EAST AMWELL TWP	5,502,850	3,516,506	3,150,618	193,485	172,403	673,845	602,535	667,515	568,857	558,711	300,007	18,000	68,273	0	486
FLEMINGTON-RARITAN RE	38,641,209	23,065,443	21,876,923	1,089,944	98,576	5,509,307	4,820,797	4,774,984	4,033,606	4,766,169	970,332	0	272,558	425,280	3,578
FRANKLIN TWP	4,151,375	2,689,882	2,488,476	156,216	45,190	445,191	377,860	559,011	452,665	436,051	0	0	21,240	6,000	378
FRENCHTOWN BORO	2,128,817	1,328,596	1,265,547	40,320	22,729	312,993	258,405	211,770	168,500	238,151	96,049	13,103	24,204	0	132
HAMPTON BORO	2,368,074	1,362,715	1,318,948	27,760	16,007	363,758	303,130	326,479	286,258	267,068	130,268	32,358	16,288	0	170
HIGH BRIDGE BORO	5,659,663	3,197,385	3,091,037	65,091	41,257	1,201,654	1,032,545	651,802	550,322	570,031	233,955	0	38,774	8,379	444
HOLLAND TWP	7,624,768	4,703,547	4,415,710	255,220	32,617	1,181,213	1,007,829	802,573	673,426	840,148	432,231	0	74,898	2,540	716
HUNTERDON CENTRAL RE	40,090,821	21,168,314	19,213,021	1,406,615	548,678	7,050,626	6,415,559	3,872,879	2,888,696	5,700,427	2,685,785	0	1,927,889	1,137,485	2,802
HUNTERDON CO VOCATIO	3,616,385	1,754,105	1,532,531	161,517	60,057	396,142	248,980	594,308	466,291	894,674	80,017	0	23,433	13,895	491
KINGWOOD TWP	5,339,037	3,290,255	2,817,585	415,635	57,035	722,121	599,315	631,504	525,960	655,191	234,366	9,118	26,254	19,881	486
LAMBERTVILLE CITY	2,386,853	1,512,339	1,444,254	51,589	16,496	361,292	203,063	272,015	218,395	235,462	96,959	2,522	3,222	0	167
LEBANON BORO	1,441,441	849,075	799,976	37,197	11,902	325,013	259,798	131,799	51,916	133,853	48,549	0	1,701	0	89
LEBANON TWP	10,215,150	6,295,058	5,910,603	321,019	63,436	1,659,164	1,429,916	1,134,439	885,587	1,076,062	571,670	0	50,427	67,421	815
MILFORD BORO	1,612,727	991,667	836,209	74,808	80,650	247,004	87,159	164,441	60,513	172,995	39,508	23,119	13,501	2,468	117
N HUNT/VOORHEES REGI	38,218,805	20,726,549	19,113,671	676,840	936,038	5,468,770	5,014,151	3,805,822	2,761,057	5,927,441	3,238,129	0	2,284,130	151,523	2,880
READINGTON TWP	24,849,729	15,642,768	14,482,309	1,055,361	105,098	3,376,678	2,800,697	2,762,826	2,158,557	2,664,552	1,211,531	0	225,770	268,413	2,170
SOUTH HUNTERDON REGI	6,429,045	3,611,831	3,385,340	130,890	95,601	1,048,631	685,750	596,925	416,609	693,026	315,132	0	388,878	32,952	323
STOCKTON BORO	516,874	326,140	317,664	5,300	3,176	35,370	16,750	87,680	71,082	67,683	26,120	0	0	0	45
TEWKSBURY TWP	8,791,841	5,276,200	5,000,822	240,139	35,239	1,098,446	868,454	1,059,245	821,632	1,127,965	422,466	8,219	148,558	246,881	754
UNION TWP	6,511,887	3,912,017	3,794,506	72,307	45,204	1,008,250	878,195	868,932	509,334	643,051	248,045	8,320	67,893	28,185	594
WEST AMWELL TWP	2,815,292	1,795,815	1,634,115	127,124	34,576	421,229	238,279	367,807	286,697	213,713	107,909	24,227	0	24,803	247

### Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>MERCER</u></b>															
EAST WINDSOR REGIONA	56,377,328	32,767,142	31,195,237	1,451,292	120,613	8,833,957	7,847,049	5,489,922	4,193,429	7,268,454	3,952,179	0	1,163,374	573,538	4,983
EWING TWP	41,588,682	26,005,912	24,191,543	522,039	1,292,330	4,828,634	4,456,442	5,088,176	4,329,478	4,362,218	2,038,076	0	1,077,346	0	3,975
HAMILTON TWP	120,429,756	74,577,601	71,330,509	2,650,581	596,511	16,836,913	15,539,911	11,173,403	10,081,436	15,178,016	9,796,459	200,000	2,051,745	454,605	13,259
HOPEWELL VALLEY REGI	48,507,057	31,002,281	28,773,952	1,341,930	886,399	6,892,571	6,319,443	4,449,253	3,514,495	4,934,021	2,414,666	18,507	1,008,368	517,700	4,024
LAWRENCE TWP	48,234,517	27,408,917	25,964,479	1,165,352	279,086	8,548,813	7,332,833	5,208,397	4,352,176	5,989,171	3,297,493	17,796	913,491	38,274	4,188
MERCER CO SPECIAL SER	31,381,383	20,007,319	19,822,499	177,520	7,300	6,508,507	6,363,787	2,806,205	2,011,021	2,016,735	805,563	0	0	0	729
MERCER COUNTY VOCATI	9,314,298	5,239,924	4,678,959	416,714	144,251	1,038,467	916,090	1,639,283	1,362,882	1,225,334	739,094	0	0	39,583	515
PRINCETON REGIONAL	46,866,928	27,119,500	25,408,050	1,168,526	542,924	8,509,719	7,411,738	4,366,453	3,708,015	5,550,775	3,048,536	20,000	1,167,993	172,509	3,324
ROBBINSVILLE TWP	20,518,758	11,421,902	10,476,281	834,827	110,794	2,569,957	2,079,348	2,649,536	2,199,944	3,193,867	1,275,026	0	636,455	65,606	1,966
TRENTON CITY	191,452,732	96,595,097	89,056,854	4,626,173	2,912,070	38,236,619	33,501,514	17,378,642	14,140,944	33,012,032	20,756,632	2,954,853	1,451,426	681,225	12,137
W WINDSOR-PLAINSBORO	105,510,425	64,151,409	61,308,998	2,445,944	396,467	15,425,443	13,812,430	10,872,352	8,358,094	11,873,884	6,462,580	0	2,864,167	420,152	9,336

## Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MIDDLESEX</b>															
CARTERET BORO	37,669,796	23,973,413	22,491,966	1,049,507	431,940	4,468,903	4,211,911	4,613,451	3,936,600	3,798,259	2,108,294	32,566	575,518	191,628	3,920
CRANBURY TWP	8,385,048	5,227,091	4,520,860	566,395	139,836	888,913	763,809	946,801	777,480	1,178,451	440,055	5,000	132,668	124,320	654
DUNELLEN BORO	10,321,523	6,338,691	6,185,903	150,113	2,675	1,189,797	1,033,082	1,528,832	1,215,786	979,286	87,502	0	254,492	0	1,125
EAST BRUNSWICK TWP	97,647,753	59,854,440	56,637,273	1,666,863	1,550,304	16,894,169	14,823,506	10,464,826	8,569,880	8,688,197	4,440,942	177,142	1,415,050	435,064	9,058
EDISON TWP	144,956,550	96,763,645	93,238,507	3,121,939	403,199	17,730,278	16,552,226	11,662,334	9,543,569	16,644,632	10,985,388	0	1,902,699	1,205,706	13,947
HIGHLAND PARK BORO	18,169,211	10,099,973	9,566,538	448,749	84,686	3,587,514	3,378,703	2,069,345	1,468,239	1,775,006	92,349	0	634,667	53,307	1,513
JAMESBURG BORO	5,093,099	3,182,972	3,002,654	140,769	39,549	603,177	505,476	658,855	522,580	605,542	278,675	0	42,554	54,118	649
METUCHEN BORO	22,541,203	13,318,536	12,596,304	526,886	195,346	3,534,664	3,095,658	2,234,409	1,722,560	2,756,593	1,388,745	0	636,532	0	1,946
MIDDLESEX BORO	21,910,162	13,053,010	12,177,000	760,843	115,167	3,290,894	2,954,412	2,601,889	2,046,682	2,274,287	1,185,677	0	666,324	40,345	2,039
MIDDLESEX CO VOCATIO	33,188,064	16,505,501	14,977,558	967,054	560,889	4,182,858	4,025,568	5,387,078	4,470,498	6,292,408	2,614,306	58,850	457,700	367,105	2,024
MILLTOWN BORO	6,605,668	3,906,954	3,652,143	164,041	90,770	994,344	844,383	789,661	591,302	846,596	497,441	2,000	60,289	11,016	685
MONROE TWP	50,990,905	30,897,287	27,192,624	2,346,516	1,358,147	6,380,801	5,727,403	5,977,199	5,021,503	5,886,545	3,094,883	0	1,173,414	324,838	4,670
NEW BRUNSWICK CITY	97,681,332	60,093,636	58,338,203	1,698,685	56,748	16,058,994	12,757,245	10,769,523	8,769,232	9,921,401	5,799,901	0	410,530	361,559	6,707
NORTH BRUNSWICK TWP	56,789,114	34,935,409	33,428,417	1,129,509	377,483	7,768,445	6,999,281	5,966,675	4,913,381	6,928,210	4,248,445	11,127	980,428	377,621	5,391
OLD BRIDGE TWP	97,331,786	59,352,809	57,155,848	2,067,053	129,908	11,684,503	10,849,954	9,540,143	7,853,233	14,386,483	4,602,522	16,036	1,521,509	427,217	9,849
PERTH AMBOY CITY	119,617,569	75,923,821	71,998,946	3,554,788	370,087	17,826,473	14,414,078	9,993,806	8,253,570	12,754,526	7,309,801	0	1,039,143	555,800	9,422
PISCATAWAY TWP	73,542,014	43,230,605	41,524,409	1,114,227	591,969	11,583,958	9,934,275	8,304,037	6,303,638	9,074,322	4,828,376	0	1,320,702	652,193	6,884
SAYREVILLE BORO	51,189,905	31,980,530	30,392,978	998,781	588,771	7,135,646	5,956,869	5,407,274	3,996,037	5,353,624	2,963,602	0	1,044,198	402,850	5,764
SOUTH AMBOY CITY	11,805,164	7,126,273	6,717,338	308,495	100,440	1,586,688	1,465,636	1,507,117	1,239,404	1,188,166	591,918	0	323,699	3,329	1,237
SOUTH BRUNSWICK TWP	92,679,361	54,031,393	51,493,470	1,566,232	971,691	11,005,025	10,276,439	11,172,009	9,844,276	14,124,567	7,289,919	0	1,858,889	1,847,468	8,770
SOUTH PLAINFIELD BORO	41,123,275	24,936,021	23,698,301	990,273	247,447	5,444,565	4,914,990	4,385,426	3,229,291	5,049,309	0	0	1,107,999	92,140	3,784
SOUTH RIVER BORO	17,203,926	9,859,055	9,309,484	451,935	97,636	2,588,888	2,390,260	2,171,188	1,894,494	1,967,843	501,808	10,000	606,952	34,536	2,135
SPOTSWOOD BORO	18,125,120	10,401,991	9,790,546	564,852	46,593	2,739,225	2,275,195	2,114,303	1,780,632	2,268,774	1,396,004	58,500	528,692	156,502	1,752
WOODBRIIDGE TWP	130,725,051	81,111,438	78,852,438	2,118,702	140,298	16,263,773	15,241,240	16,555,608	13,298,157	12,678,932	7,776,232	1,050,065	2,010,581	563,924	13,212

## Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MONMOUTH</b>															
ASBURY PARK CITY	56,107,870	33,019,940	26,088,448	1,427,415	5,504,077	8,726,566	8,008,328	6,130,373	4,816,299	6,645,309	4,160,879	0	776,878	69,450	2,561
ATLANTIC HIGHLANDS BO	3,465,401	2,070,318	1,962,776	103,067	4,475	492,001	404,585	483,403	348,651	401,277	226,230	0	18,402	19,850	296
AVON BORO	1,673,943	1,081,895	1,012,843	48,199	20,853	184,947	169,601	216,184	168,139	136,282	57,292	29,439	24,175	7,971	132
BELMAR BORO	5,902,542	3,832,959	3,522,659	249,493	60,807	581,427	550,804	780,771	646,874	543,098	214,994	43,546	86,385	25,758	543
BRADLEY BEACH BORO	4,044,373	2,609,647	2,486,008	72,225	51,414	483,154	465,701	455,727	252,234	412,759	163,298	0	81,900	14,195	294
BRIELLE BORO	6,301,821	4,070,433	3,834,991	210,859	24,583	658,165	473,769	762,659	657,411	700,773	328,482	26,246	83,546	17,798	701
COLTS NECK TWP	16,175,974	10,236,325	9,320,164	694,012	222,149	1,837,918	1,545,202	1,951,414	1,623,709	1,902,896	816,905	2,182	100,065	375,814	1,469
DEAL BORO	1,650,774	843,692	775,725	58,565	9,402	179,849	164,398	188,810	115,809	387,427	148,090	0	39,686	0	111
EATONTOWN BORO	14,691,560	8,913,621	8,480,980	369,351	63,290	2,247,607	1,986,570	2,013,462	1,282,361	1,384,402	0	879	98,663	0	1,150
FAIR HAVEN BORO	9,475,629	5,969,393	5,673,802	197,786	97,805	1,295,904	1,161,262	1,144,716	954,750	1,012,311	518,969	0	50,174	5,872	986
FARMINGDALE BORO	2,093,952	1,331,065	1,259,704	71,361	0	244,320	164,809	248,863	196,235	222,435	89,072	0	3,856	0	150
FREEHOLD BORO	11,897,698	7,334,341	7,004,626	243,086	86,629	1,766,503	1,468,582	1,437,172	1,114,546	1,216,074	539,085	30,570	88,384	33,362	1,359
FREEHOLD REGIONAL	110,165,185	62,152,449	58,069,274	2,844,534	1,238,641	12,716,974	11,725,855	11,876,641	9,842,903	16,196,348	7,550,637	0	5,817,476	885,285	11,432
FREEHOLD TWP	44,904,343	26,971,341	24,958,095	1,030,261	982,985	6,453,420	6,047,035	4,899,271	3,882,130	5,487,837	2,757,908	0	401,415	253,944	4,658
HAZLET TWP	35,131,435	21,198,991	20,088,496	888,357	222,138	3,933,099	3,654,891	4,371,416	3,720,641	4,871,465	2,311,043	0	734,296	122,091	3,375
HENRY HUDSON REGIONA	5,986,813	2,910,889	2,789,584	79,242	42,063	1,095,218	1,002,882	698,751	504,139	746,588	89,633	0	471,197	6,566	478
HIGHLANDS BORO	2,954,768	1,641,402	1,544,281	69,023	28,098	607,891	438,974	370,875	278,092	325,975	138,664	2,000	6,625	2,575	212
HOLMDEL TWP	39,689,343	23,610,806	22,295,092	1,058,235	257,479	5,725,359	5,211,637	3,154,179	2,241,773	6,132,983	3,211,149	0	865,720	71,935	3,572
HOWELL TWP	73,591,081	42,971,539	41,349,124	1,302,573	319,842	10,433,071	9,950,228	8,731,562	7,581,952	9,718,411	5,345,686	0	374,090	897,672	7,269
KEANSBURG BORO	29,757,797	16,743,175	15,321,041	948,117	474,017	7,184,109	5,949,547	2,736,266	2,144,663	2,483,864	41,113	0	559,252	118,997	1,938
KEYPORT BORO	12,989,268	7,777,986	7,354,859	364,539	58,588	1,766,660	1,587,609	1,624,949	1,316,803	1,477,894	799,166	0	341,778	74,596	1,160
LITTLE SILVER BORO	8,927,181	5,481,848	5,121,149	249,315	111,384	1,079,636	956,968	1,054,632	876,891	1,225,080	416,025	12,874	73,111	34,808	805
LONG BRANCH CITY	64,637,835	39,255,933	36,813,083	1,702,263	740,587	8,975,654	7,558,731	7,933,843	6,827,589	7,060,470	3,700,151	0	1,359,369	846,019	4,857
MANALAPAN-ENGLISHTO	50,880,233	31,554,629	29,715,565	1,584,936	254,128	5,765,364	5,336,522	5,410,303	4,183,121	7,485,607	3,818,230	0	281,666	184,705	5,517
MANASQUAN BORO	17,738,487	10,058,700	9,069,580	788,728	200,392	2,471,701	2,267,232	2,345,653	1,979,221	2,071,486	845,293	0	790,946	199,926	1,718
MARLBORO TWP	56,791,576	36,573,160	35,445,645	1,108,490	19,025	6,085,972	5,452,285	5,977,144	5,056,884	7,026,453	4,852,933	0	390,549	201,011	6,180
MATAWAN-ABERDEEN RE	44,389,289	26,182,396	24,635,304	1,403,787	143,305	5,533,070	5,110,434	5,055,655	4,238,012	6,406,524	3,432,330	0	954,014	628,223	3,765
MIDDLETOWN TWP	105,569,757	66,509,836	63,851,007	2,462,578	196,251	11,912,778	11,187,613	11,184,761	9,952,749	13,941,758	8,742,471	0	1,993,711	185,276	10,188
MILLSTONE TWP	15,570,610	9,534,101	9,136,427	337,618	60,056	1,841,923	1,613,231	1,987,489	1,537,342	1,663,896	709,620	0	162,629	58,570	1,738
MONMOUTH BEACH BORO	3,137,504	2,136,107	1,978,195	106,089	51,823	225,736	202,948	457,360	387,072	269,625	115,571	1,600	34,090	28,928	315
MONMOUTH CO VOCATIO	31,695,199	18,738,371	16,721,347	1,353,177	663,847	3,584,043	3,370,260	4,381,053	3,881,274	4,722,673	2,065,829	60,661	0	29,239	1,982

## Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>DISTRICT</b>															
<b>MONMOUTH</b>															
MONMOUTH REGIONAL	17,712,191	9,513,603	8,994,169	449,834	69,600	3,227,573	3,052,793	1,804,954	1,506,593	1,996,994	896,415	0	1,047,115	92,789	1,162
NEPTUNE CITY	3,485,962	2,217,482	2,047,866	152,970	16,646	348,285	284,479	559,101	478,904	308,345	158,728	3,000	49,749	0	406
NEPTUNE TWP	55,553,222	31,920,511	28,762,125	1,510,263	1,648,123	8,091,996	6,601,936	6,142,320	3,814,921	7,405,287	2,854,505	0	1,605,840	69,897	5,172
OCEAN TWP	48,958,186	29,522,646	28,347,976	1,053,638	121,032	5,721,495	5,310,231	4,849,152	4,091,308	6,995,425	3,183,356	0	1,267,814	643,650	4,372
OCEANPORT BORO	6,750,388	4,276,360	4,098,877	150,386	27,097	830,423	755,926	892,251	764,352	655,356	264,950	0	77,404	21,021	720
RED BANK BORO	9,256,957	5,357,361	5,034,009	209,970	113,382	1,611,972	1,347,442	985,504	786,545	1,248,006	623,435	0	54,105	3,598	727
RED BANK REGIONAL	15,593,900	8,370,073	7,717,869	581,267	70,937	2,461,736	2,273,631	1,857,260	1,336,082	1,998,845	641,359	1,224	734,445	207,956	1,151
ROOSEVELT BORO	1,035,897	690,847	663,496	27,104	247	65,052	58,230	120,321	94,537	140,737	28,341	15,905	3,036	0	75
RUMSON BORO	10,891,024	6,196,059	5,707,232	261,524	227,303	1,310,601	1,224,992	1,400,934	1,097,833	1,100,218	474,628	0	132,926	0	991
RUMSON-FAIR HAVEN RE	11,307,700	6,574,041	5,999,782	470,000	104,259	1,711,295	1,549,610	1,206,349	1,003,837	1,436,485	516,389	0	579,530	17,953	943
SEA GIRT BORO	2,531,676	1,413,496	1,357,661	35,342	20,493	449,512	269,186	288,434	229,177	319,580	172,012	0	60,572	9,197	175
SHORE REGIONAL	9,802,966	5,024,582	4,644,875	194,500	185,207	1,378,164	1,260,323	1,228,174	784,843	1,370,675	47,362	84,892	680,506	9,500	730
SHREWSBURY BORO	5,541,451	3,287,208	3,088,764	138,166	60,278	840,075	729,272	687,653	523,472	651,339	335,947	14,583	48,450	32,398	513
SPRING LAKE BORO	3,385,826	1,839,066	1,693,223	91,543	54,300	684,815	594,454	391,155	307,943	435,748	227,118	0	34,897	11,375	282
SPRING LAKE HEIGHTS B	3,955,024	2,292,765	2,194,610	80,542	17,613	641,033	487,532	606,293	450,197	360,009	165,963	0	54,924	0	377
TINTON FALLS	16,531,290	10,442,082	9,736,369	564,359	141,354	2,151,933	1,869,815	1,983,161	1,533,924	1,838,777	86,389	0	115,337	168,965	1,574
UNION BEACH	8,218,317	4,932,851	4,592,676	277,340	62,835	898,476	739,961	1,035,706	886,063	1,239,908	722,578	0	57,418	63,054	847
UPPER FREEHOLD REGIO	22,878,165	13,518,940	12,577,978	475,100	465,862	2,824,578	2,438,330	2,782,655	2,151,189	2,774,282	1,074,905	0	848,854	46,476	2,208
WALL TWP	45,758,724	26,358,644	25,347,515	826,230	184,899	5,653,259	5,127,828	6,224,872	4,812,789	6,157,183	3,275,257	0	1,000,214	159,670	4,348
WEST LONG BRANCH BOR	7,279,702	4,078,832	3,602,498	348,488	127,846	923,656	679,955	1,083,186	918,909	1,036,098	404,125	0	102,707	175,709	726



## Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>MORRIS</b>															
BOONTON TOWN	15,140,993	8,583,709	8,240,319	209,948	133,442	2,192,840	1,811,561	2,078,267	1,671,548	1,873,292	1,035,314	0	416,175	86,107	1,326
BOONTON TWP	5,889,399	3,801,266	3,508,775	266,231	26,260	613,544	525,575	800,094	542,856	571,266	242,143	0	76,097	3,459	521
BUTLER BORO	14,945,797	8,003,677	7,650,360	288,278	65,039	2,677,929	2,378,328	1,788,914	1,439,894	2,000,780	1,262,674	26,815	445,697	67,070	1,149
CHESTER TWP	15,459,561	9,953,055	8,763,342	283,701	906,012	1,690,490	1,521,863	1,933,330	1,626,984	1,670,780	824,061	0	147,924	55,231	1,375
DENVILLE TWP	17,727,951	10,947,920	10,479,915	348,709	119,296	2,947,051	2,563,936	2,012,847	1,496,153	1,503,153	854,443	0	133,791	126,080	1,894
DOVER TOWN	28,614,995	16,582,024	15,876,927	603,737	101,360	3,969,119	3,377,119	3,647,127	3,190,267	3,386,363	1,749,233	365,744	586,780	222,387	2,927
EAST HANOVER TWP	13,595,885	8,630,049	8,225,947	328,774	75,328	1,598,829	1,150,463	1,748,080	1,364,917	1,452,057	912,966	0	101,404	25,096	1,140
FLORHAM PARK BORO	11,739,924	6,776,116	6,325,777	356,393	93,946	1,978,050	1,713,017	1,484,632	1,121,980	1,295,169	628,880	0	133,232	16,939	989
HANOVER PARK REGIONA	20,524,900	11,213,425	10,556,654	482,892	173,879	2,768,803	2,547,761	2,153,937	1,782,280	2,659,754	1,357,622	9,894	1,543,683	180,178	1,501
HANOVER TWP	17,538,228	10,323,448	9,745,318	433,188	144,942	2,677,594	2,435,520	2,131,807	1,810,286	2,150,198	1,092,070	0	151,247	108,701	1,562
HARDING TOWNSHIP	4,886,961	2,519,598	2,343,338	102,728	73,532	850,238	780,356	607,034	399,031	791,615	212,262	647	106,551	15,092	321
JEFFERSON TWP	38,102,338	21,541,543	20,045,928	680,145	815,470	5,840,746	5,319,513	4,732,465	3,721,211	5,034,416	2,723,749	41,602	715,691	119,823	3,617
KINNELON BORO	23,849,283	13,835,482	12,988,430	673,360	173,692	3,326,160	2,900,896	2,818,259	2,328,953	3,181,567	1,520,706	0	687,815	0	2,154
LINCOLN PARK BORO	10,439,860	6,284,027	6,014,533	151,728	117,766	1,579,189	1,438,844	1,436,997	1,077,765	1,012,067	577,318	61,843	65,737	5,747	940
LONG HILL TWP	11,706,699	6,775,181	6,450,979	310,338	13,864	1,762,538	1,580,444	1,584,233	1,255,994	1,524,341	863,936	0	60,406	12,804	1,101
MADISON BORO	27,926,576	16,627,608	16,065,356	498,332	63,920	4,056,211	3,463,757	3,200,879	2,575,112	2,983,785	1,644,069	0	1,048,863	101,174	2,230
MENDHAM BORO	6,965,337	4,087,870	3,903,589	124,877	59,404	1,025,277	880,471	1,056,020	859,437	736,954	332,432	0	59,216	25,000	650
MENDHAM TWP	11,156,122	6,691,332	5,940,547	642,513	108,272	1,496,914	1,265,632	1,422,579	1,161,207	1,379,671	665,146	0	126,451	0	903
MINE HILL TWP	3,525,224	2,136,251	2,043,284	73,489	19,478	401,112	193,262	579,139	441,158	389,228	161,877	0	19,494	0	360
MONTVILLE TWP	46,737,887	27,595,534	25,987,738	1,282,745	325,051	7,756,926	7,091,255	5,242,981	4,108,362	4,912,724	2,380,587	0	1,229,722	66,023	4,131
MORRIS COUNTY VOCATI	10,985,221	6,149,344	4,091,698	496,675	1,560,971	1,041,404	970,138	2,405,955	1,919,460	1,284,999	550,399	16,577	258,508	104,044	531
MORRIS HILLS REGIONAL	38,813,961	20,405,653	19,230,441	979,340	195,872	5,902,850	5,510,133	3,811,991	3,035,048	5,706,653	2,610,486	0	2,628,491	537,100	2,785
MORRIS PLAINS BORO	8,150,119	4,676,892	4,489,021	187,871	0	1,146,421	887,461	956,922	721,090	1,245,545	510,167	0	123,455	328,044	598
MORRIS SCHOOL DISTRIC	67,876,991	38,669,401	36,902,067	1,376,515	390,819	12,531,721	11,237,514	5,774,747	4,716,493	8,707,907	4,290,155	170,062	1,546,752	133,505	4,621
MOUNT ARLINGTON BORO	5,098,847	2,947,681	2,813,959	65,805	67,917	823,881	615,415	615,603	417,200	645,281	258,823	0	60,702	0	417
MOUNT OLIVE TWP	55,721,162	31,285,315	30,242,476	811,504	231,335	8,223,297	7,178,146	6,535,300	5,279,893	7,504,842	4,096,276	103,000	1,035,226	151,440	4,921
MOUNTAIN LAKES BORO	27,492,928	16,277,472	15,337,358	794,870	145,244	4,462,607	3,662,168	3,114,077	2,375,416	2,762,138	1,411,870	49,841	776,813	515,594	1,649
NETCONG BORO	3,375,206	2,216,328	2,080,243	132,577	3,508	361,652	291,314	413,488	322,001	361,100	157,886	0	22,351	21,090	279
PARSIPPANY-TROY HILLS	88,179,386	52,199,018	50,670,739	1,405,024	123,255	14,549,181	12,910,606	9,025,870	7,934,481	9,943,351	5,705,511	38,109	2,124,541	170,714	7,099
PEQUANNOCK TWP	26,850,348	16,740,776	15,245,286	1,036,274	459,216	3,590,695	3,134,546	3,360,196	2,680,295	2,465,835	1,261,169	0	650,805	106,433	2,504
RANDOLPH TWP	58,598,036	34,894,895	33,388,850	1,197,695	308,350	8,738,838	8,233,932	6,512,813	5,109,027	6,575,601	3,672,996	0	1,507,737	179,205	5,504

### Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>DISTRICT</b>															
<b>MORRIS</b>															
RIVERDALE BORO	3,333,365	1,748,229	1,595,808	74,315	78,106	643,291	499,776	514,639	445,247	379,392	195,169	2,500	44,128	21,936	265
ROCKAWAY BORO	5,883,433	3,485,405	3,162,540	177,144	145,721	768,655	620,501	941,568	775,121	624,169	382,161	0	52,449	50,861	611
ROCKAWAY TWP	34,925,082	20,467,236	19,581,236	655,770	230,230	5,980,717	5,571,919	4,237,507	3,105,961	4,113,955	2,385,489	0	97,709	105,223	2,841
ROXBURY TWP	47,874,790	27,837,425	26,442,143	1,096,639	298,643	6,870,638	5,955,872	4,828,690	4,027,647	6,578,407	3,746,374	100,000	1,060,054	240,501	4,472
SCH DIST OF THE CHATHA	37,749,713	22,160,380	20,601,420	1,436,270	122,690	5,709,715	5,160,522	4,264,217	3,597,586	4,775,767	2,546,995	0	832,321	22,082	3,370
WASHINGTON TWP	29,910,616	19,337,612	18,130,826	989,890	216,896	4,814,125	3,923,537	2,895,063	2,400,928	2,654,471	1,471,412	35,000	174,345	22,640	2,909
WEST MORRIS REGIONAL	32,400,414	18,686,634	17,937,989	647,113	101,532	4,887,346	4,125,673	3,746,310	2,880,942	2,957,598	1,411,101	0	2,092,480	1,098,378	2,510
WHARTON BORO	8,245,417	4,949,210	4,709,906	182,459	56,845	1,247,808	965,833	1,100,712	865,783	840,829	275,383	0	106,858	0	773

## Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>OCEAN</b>															
BARNEGAT TWP	29,228,528	16,695,424	14,319,335	947,289	1,428,800	3,823,199	3,280,181	2,665,400	2,149,885	4,167,804	1,973,825	0	1,225,408	186,384	2,810
BAY HEAD BORO	1,565,958	1,050,711	994,645	19,414	36,652	205,958	117,116	141,756	96,058	151,548	62,212	0	15,985	0	88
BEACH HAVEN BORO	1,125,950	721,445	660,325	35,039	26,081	124,254	111,433	124,237	106,581	146,457	55,173	0	6,139	13,263	69
BERKELEY TWP	19,764,226	12,448,669	11,644,536	597,165	206,968	2,518,523	2,361,771	2,274,289	1,920,533	2,286,230	1,085,638	0	53,202	449,615	1,909
BRICK TWP	96,688,887	62,839,596	59,225,347	1,905,807	1,708,442	11,643,714	10,675,769	9,132,936	7,593,518	9,279,814	5,460,256	300,000	2,165,572	269,154	10,885
CENTRAL REGIONAL	23,543,935	12,668,225	12,253,706	381,657	32,862	3,579,335	3,300,378	2,810,517	1,963,479	3,264,189	1,493,630	0	1,087,184	93,548	2,214
EAGLESWOOD TWP	1,721,342	1,097,021	1,034,645	62,376	0	130,984	78,041	243,980	195,390	195,125	88,093	42,898	6,107	0	155
ISLAND HEIGHTS BORO	1,561,405	945,297	874,507	61,162	9,628	160,627	139,681	169,710	150,904	262,149	94,686	16,201	7,421	0	105
JACKSON TWP	85,823,870	53,355,320	50,678,016	2,273,422	403,882	9,804,212	8,825,409	9,803,815	7,926,894	9,746,328	5,472,279	0	1,192,730	244,600	9,609
LACEY TWP	49,012,900	30,387,347	28,643,998	1,239,658	503,691	6,931,850	5,972,414	3,840,234	3,221,796	5,956,930	3,478,739	0	1,469,638	297,290	4,967
LAKEHURST BORO	4,997,754	3,108,367	2,941,281	97,527	69,559	641,254	571,580	663,935	575,480	528,495	247,603	24,261	15,483	0	475
LAKEWOOD TWP	59,033,118	34,380,750	31,938,318	1,176,103	1,266,329	9,984,986	8,091,421	7,514,674	5,486,386	6,085,064	14,240	0	771,709	0	5,267
LAVALLETTE BORO	2,012,279	1,150,649	1,109,628	28,199	12,822	301,097	221,269	261,346	215,226	238,875	157,031	6,941	51,220	21,255	141
LITTLE EGG HARBOR TWP	17,187,557	10,262,256	9,699,114	469,463	93,679	2,805,844	2,269,277	2,319,177	1,786,053	1,648,213	869,622	50,000	86,605	370,242	1,665
LONG BEACH ISLAND	5,197,896	2,889,947	2,628,558	164,492	96,897	762,164	700,829	468,367	351,664	904,067	331,982	112,924	7,337	42,389	271
MANCHESTER TWP	33,961,522	20,013,070	19,295,696	542,145	175,229	4,415,574	3,692,611	3,556,153	2,997,433	4,510,447	1,688,719	1,620	1,040,623	240,500	3,194
OCEAN COUNTY VOCATIO	16,153,512	10,436,200	9,164,378	1,067,431	204,391	1,334,476	1,184,068	3,197,444	2,375,106	1,713,293	539,773	0	141,818	311,104	1,423
OCEAN GATE BORO	1,927,180	1,042,858	1,005,492	31,820	5,546	344,376	229,322	295,772	226,957	229,732	77,647	10,065	0	711	161
OCEAN TWP	7,344,217	4,366,092	4,024,868	268,103	73,121	1,017,169	868,509	836,957	707,262	981,246	319,897	109,290	27,003	79,025	511
PINELANDS REGIONAL	21,926,726	12,032,955	11,493,082	441,338	98,535	3,425,206	3,202,905	2,477,343	2,048,856	2,862,009	1,466,646	0	933,332	53,967	1,881
PLUMSTED TWP	16,460,412	8,825,235	8,346,518	417,830	60,887	2,565,260	2,441,893	2,110,873	1,811,171	2,022,838	250,786	0	865,900	39,220	1,835
POINT PLEASANT BEACH	10,198,681	5,649,579	5,347,356	149,987	152,236	1,306,524	1,139,183	1,365,114	1,212,510	1,233,898	707,194	0	637,155	37,101	874
POINT PLEASANT BORO	28,298,579	16,664,741	15,829,201	688,380	147,160	3,999,333	3,750,506	3,047,465	2,696,687	3,384,450	235,121	0	1,071,290	120,521	3,225
SEASIDE HEIGHTS BORO	2,686,594	1,578,190	1,480,811	70,856	26,523	393,368	282,890	425,841	216,375	270,068	126,541	0	0	0	238
SEASIDE PARK BORO	1,420,192	903,419	849,798	34,472	19,149	200,292	150,552	168,249	143,704	81,584	25,083	65,560	975	0	102
SOUTHERN REGIONAL	41,861,750	24,095,960	22,752,196	937,061	406,703	4,755,291	4,469,208	4,970,358	3,870,428	6,257,637	3,013,386	0	1,667,202	1,036,583	3,490
STAFFORD TWP	25,043,696	14,720,716	13,521,311	991,846	207,559	3,234,790	3,060,485	3,718,112	3,089,292	3,036,240	1,044,377	0	0	1,873,503	2,513
TOMS RIVER REGIONAL	160,233,482	107,351,491	101,918,739	3,290,555	2,142,197	15,787,137	14,454,929	13,479,633	10,590,564	18,425,787	8,974,996	50,000	4,587,168	479,173	17,851
TUCKERTON BORO	2,843,290	1,699,874	1,616,654	51,826	31,394	415,731	339,519	271,006	207,749	418,896	204,963	7,000	30,782	0	282

### Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>PASSAIC</b>															
BLOOMINGDALE BORO	7,575,589	4,125,152	3,981,945	86,256	56,951	1,496,973	1,230,622	1,042,092	803,053	860,154	116,459	0	36,234	3,706	667
CLIFTON CITY	103,102,488	63,911,744	60,553,530	2,610,246	747,968	15,545,311	13,309,603	11,597,127	8,536,919	9,993,624	6,121,412	11,493	1,528,365	410,014	10,366
HALEDON BORO	8,664,892	5,355,074	4,995,538	259,547	99,989	1,243,354	1,094,478	1,131,480	610,688	856,390	233,190	0	67,412	102,457	997
HAWTHORNE BORO	25,013,043	15,291,639	14,743,189	449,105	99,345	3,758,162	3,014,312	2,416,972	1,991,203	2,957,396	1,778,419	0	516,575	0	2,334
LAKELAND REGIONAL	14,706,956	8,180,729	7,765,358	351,354	64,017	2,282,237	2,079,480	1,789,094	1,298,524	1,533,086	647,824	0	779,134	131,674	1,193
LITTLE FALLS TWP	9,353,518	5,526,341	5,142,208	310,730	73,403	1,688,307	1,586,421	1,113,880	820,102	955,157	502,058	13,500	49,847	16,079	851
NORTH HALEDON BORO	5,936,158	4,058,628	3,736,697	264,313	57,618	603,087	550,613	769,865	590,663	472,348	246,577	0	19,860	0	668
PASSAIC CITY	170,562,286	109,248,113	98,815,416	4,145,542	6,287,155	32,386,415	23,652,054	13,509,800	11,673,800	13,059,200	7,491,965	0	715,215	431,615	12,272
PASSAIC CO MANCHESTE	9,373,856	4,973,962	4,668,711	121,940	183,311	1,241,887	1,053,566	1,639,987	1,367,023	1,027,300	355,205	0	490,027	7,645	763
PASSAIC COUNTY VOCATI	43,684,007	18,686,579	17,200,475	1,260,224	225,880	12,015,009	11,056,418	3,511,805	2,718,561	7,772,804	4,070,652	0	1,413,735	393,748	2,260
PASSAIC VALLEY REGION	14,964,003	8,401,366	7,988,911	369,654	42,801	1,596,543	1,492,925	1,826,431	1,310,461	2,117,128	1,141,177	0	1,013,235	343,976	1,261
PATERSON CITY	353,841,109	212,315,915	200,374,449	10,954,377	987,089	62,855,345	55,935,924	32,801,466	25,122,957	43,416,883	11,794,899	0	1,656,984	2,254,699	25,083
POMPTON LAKES BORO	21,262,663	12,149,231	11,342,100	620,181	186,950	3,266,854	2,935,302	2,449,785	2,157,981	2,776,745	1,232,518	3,000	617,048	199,971	1,804
PROSPECT PARK BORO	6,530,308	4,306,921	4,180,343	122,703	3,875	858,601	749,658	829,512	698,126	531,570	271,000	0	3,704	14,823	844
RINGWOOD BORO	15,316,119	9,554,900	9,164,878	257,608	132,414	1,585,250	1,347,095	2,010,834	1,585,256	1,843,779	992,006	0	41,720	0	1,431
TOTOWA BORO	9,360,760	5,789,969	5,364,478	249,333	176,158	1,383,105	1,305,280	1,269,199	1,064,968	895,266	556,216	0	16,357	7,619	951
WANAQUE BORO	10,870,627	6,777,867	6,430,068	317,047	30,752	1,420,182	1,280,562	1,497,486	1,085,056	1,107,983	688,759	0	25,809	37,098	1,013
WAYNE TWP	101,158,772	60,580,262	57,556,889	2,575,540	447,833	12,632,588	11,911,509	11,201,521	9,129,358	13,234,941	7,124,700	19,306	2,450,131	972,149	8,831
WEST MILFORD TWP	49,349,143	30,539,629	29,543,506	911,910	84,213	6,803,040	6,179,668	4,990,149	4,416,422	5,704,233	3,338,954	37,880	822,348	62,267	4,523
WEST PATERSON BORO	9,972,459	5,803,036	5,563,874	207,773	31,389	1,682,657	1,386,157	1,415,298	1,225,108	1,046,835	624,540	24,633	0	68,415	972

**Summary / 2005-06 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SALEM</b>															
ALLOWAY TWP	3,820,516	2,345,119	2,165,670	146,990	32,459	528,041	407,830	489,617	413,722	331,420	160,904	0	26,320	14,141	492
ELMER BORO	1,011,183	472,201	407,419	32,705	32,077	142,314	56,010	119,987	61,330	203,012	29,295	73,116	553	0	85
ELSINBORO TWP	1,079,887	650,064	621,954	21,623	6,487	175,447	65,908	149,199	72,135	99,976	1,261	5,000	201	0	122
LOWER ALLOWAYS CREE	2,864,602	1,956,213	1,822,306	111,289	22,618	224,662	90,318	300,347	179,188	336,281	135,927	9,400	0	37,073	233
MANNINGTON TWP	1,999,329	1,312,493	1,262,023	33,005	17,465	205,694	172,179	262,537	150,904	198,823	94,198	12,000	1,131	11,499	159
OLDMANS TWP	2,715,484	1,780,375	1,688,075	65,322	26,978	244,757	206,873	332,901	277,065	317,287	133,626	29,000	10,636	72,403	237
PENNS GRV-CARNEY'S PT	23,870,540	14,855,406	14,353,296	407,050	95,060	2,660,626	2,393,863	3,200,729	2,564,320	2,780,317	1,534,794	0	361,502	35,408	2,353
PENNSVILLE	20,921,390	11,744,033	11,029,314	626,146	88,573	3,194,170	2,542,586	2,637,581	2,243,260	2,786,467	1,494,630	75,000	460,916	20,824	2,091
PITTSGROVE TWP	18,270,190	10,190,858	9,455,874	498,996	235,988	2,661,855	2,441,760	2,362,718	1,807,028	2,274,455	1,228,775	57,300	536,116	126,814	1,930
QUINTON TWP	3,306,464	2,100,971	2,002,610	77,347	21,014	342,668	277,334	450,846	272,057	311,943	145,526	0	10,036	51,775	336
SALEM CITY	19,770,924	11,546,547	10,684,408	786,212	75,927	3,659,116	3,260,861	2,087,487	1,644,352	2,063,879	1,010,204	0	344,721	32,277	1,469
SALEM CO SPECIAL SERVI	2,462,652	1,393,686	1,328,181	28,411	37,094	172,220	152,475	606,746	528,765	279,041	9,446	8,824	0	14,342	92
SALEM COUNTY VOCATIO	4,991,802	2,320,635	1,225,402	157,816	937,417	659,947	554,865	1,105,170	816,055	879,013	212,080	0	18,225	117,209	525
UPPER PITTSGROVE TWP	3,703,713	2,237,667	2,156,835	40,206	40,626	397,291	292,701	506,571	221,399	478,386	137,845	0	18,969	80,344	417
WOODSTOWN-PIESGRO	16,572,530	9,837,466	9,342,814	347,744	146,908	2,243,146	2,009,527	2,110,990	1,631,305	1,898,936	1,112,062	0	474,361	16,268	1,696

### Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SOMERSET</b>															
BEDMINSTER TWP	7,726,191	4,624,877	4,314,494	121,749	188,634	1,096,273	1,001,529	887,894	753,854	950,638	378,616	0	144,463	19,363	585
BERNARDS TWP	56,662,116	36,599,687	34,720,421	1,566,592	312,674	7,052,713	6,344,898	4,476,648	3,636,455	7,287,982	251,145	0	1,245,086	237,226	5,307
BOUND BROOK BORO	15,406,949	8,637,945	8,197,214	351,128	89,603	1,791,165	1,573,535	2,332,204	1,910,536	2,154,999	870,054	0	460,373	16,743	1,498
BRANCHBURG TWP	23,930,657	14,525,010	13,818,870	628,932	77,208	3,968,077	3,629,832	2,795,297	2,295,548	2,152,023	1,168,960	0	221,928	23,177	1,966
BRIDGEWATER-RARITAN	94,993,767	58,816,862	55,332,625	2,110,227	1,374,010	14,086,102	13,296,863	8,819,874	7,377,003	11,524,523	6,364,974	0	1,541,655	144,384	8,990
FRANKLIN TWP	81,474,658	46,573,483	44,382,418	1,909,265	281,800	11,543,104	10,784,203	8,905,535	7,140,576	13,079,342	7,623,401	0	1,102,836	436,489	7,190
GREEN BROOK TWP	10,148,244	6,063,960	5,664,824	339,736	59,400	1,214,530	899,968	1,401,348	1,023,932	1,230,106	638,011	0	70,921	181,995	958
HILLSBOROUGH TWP	74,195,182	46,599,406	45,408,552	1,150,451	40,403	11,502,360	9,992,713	7,050,910	5,721,291	7,593,064	3,936,659	0	1,315,602	314,415	7,661
MANVILLE BORO	13,479,259	7,672,213	7,301,715	288,309	82,189	1,671,275	1,580,646	1,827,405	1,519,028	1,876,417	1,112,493	5,000	389,238	20,777	1,305
MONTGOMERY TWP	48,088,373	27,530,117	24,935,991	1,820,670	773,456	6,267,027	5,564,186	5,264,920	4,328,338	7,348,119	2,719,382	0	1,369,243	86,576	5,011
NORTH PLAINFIELD BORO	35,164,921	19,922,811	19,070,768	534,484	317,559	5,822,867	5,001,454	3,449,860	2,492,280	5,050,547	3,094,178	0	743,558	39,844	3,123
SOMERSET CO VOCATION	13,102,323	7,666,613	7,061,662	535,287	69,664	2,079,668	1,703,621	1,682,282	1,259,099	1,703,791	564,285	55,000	75,056	2,595	1,032
SOMERSET HILLS REGION	24,107,801	14,277,590	13,185,227	810,289	282,074	3,503,671	3,134,328	2,750,274	2,414,065	2,715,173	1,432,902	0	891,984	130,662	2,002
SOMERVILLE BORO	26,605,838	15,809,909	14,873,697	695,403	240,809	3,798,697	3,488,786	2,888,798	2,270,584	2,845,845	1,537,924	0	939,881	44,584	2,173
SOUTH BOUND BROOK	5,272,532	3,037,966	2,887,108	126,131	24,727	888,719	801,106	697,235	588,667	595,176	24,466	0	53,223	8,389	477
WARREN TWP	27,158,827	14,201,634	13,362,179	816,909	22,546	3,340,973	2,937,040	7,011,577	6,498,198	2,502,231	1,288,628	0	114,145	229,367	2,257
WATCHUNG BORO	7,347,266	4,028,154	3,745,044	231,694	51,416	1,355,856	1,073,944	882,937	655,438	980,465	494,190	0	82,592	11,113	682
WATCHUNG HILLS REGIO	23,450,867	13,660,594	12,586,524	866,761	207,309	3,676,070	3,446,710	2,381,908	1,730,607	2,647,106	1,021,737	0	1,040,883	116,598	1,916

### Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SUSSEX</b>															
ANDOVER REG	7,880,513	4,602,428	4,295,630	290,174	16,624	1,241,478	1,055,453	1,092,572	883,658	887,014	545,923	949	51,611	24,558	723
BYRAM TWP	10,300,586	6,281,727	5,947,287	285,494	48,946	1,491,159	1,232,287	1,209,556	959,375	1,220,402	562,564	0	64,798	98,001	1,147
FRANKFORD TWP	7,988,802	5,369,405	5,169,072	185,027	15,306	882,715	789,279	868,178	664,295	777,289	394,510	0	77,289	67,928	688
FRANKLIN BORO	6,627,768	3,973,665	3,834,310	124,087	15,268	775,006	734,567	877,443	684,727	917,222	419,358	13,500	70,932	6,270	535
FREDON TWP	2,994,681	1,353,270	1,226,156	89,890	37,224	461,124	331,067	474,608	343,794	274,863	143,835	131	5,114	0	332
GREEN TWP	4,905,880	3,057,531	2,905,906	130,533	21,092	544,357	501,452	733,655	422,870	524,944	194,115	0	41,652	0	511
HAMBURG BORO	3,948,421	2,226,553	2,073,779	98,473	54,301	592,414	525,107	558,069	396,914	531,193	252,567	0	40,192	0	306
HAMPTON TWP	4,887,934	2,985,863	2,827,004	150,747	8,112	626,430	510,830	649,337	538,099	605,591	224,911	0	20,713	79,878	426
HARDYSTON TWP	7,461,399	4,476,440	4,357,050	114,559	4,831	757,545	610,202	1,085,300	860,756	1,049,440	440,552	0	92,674	0	738
HIGH POINT REGIONAL	17,172,663	10,312,533	9,922,365	357,422	32,746	1,920,137	1,760,646	2,129,164	1,750,036	1,949,457	972,746	103,469	724,020	173,185	1,377
HOPATCONG	27,486,741	16,318,832	15,063,256	1,130,839	124,737	4,317,444	4,111,522	2,910,080	2,568,683	3,399,035	1,449,215	7,500	501,249	164,011	2,546
KITTATINNY REGIONAL	15,093,523	9,320,817	8,844,255	354,526	122,036	1,744,514	1,669,896	1,807,516	1,575,459	1,381,841	677,485	0	746,935	98,205	1,249
LAFAYETTE TWP	3,450,580	2,125,326	2,011,609	93,574	20,143	417,407	364,852	478,115	409,607	398,121	167,253	0	31,162	12,711	332
LENAPE VALLEY REGIONA	10,596,677	5,558,551	5,262,422	238,912	57,217	1,673,767	1,586,201	1,306,295	1,101,327	1,291,000	428,865	0	628,667	33,864	880
MONTAGUE TWP	4,233,592	2,601,295	2,440,962	59,801	100,532	444,375	351,307	724,844	490,172	410,633	214,889	41,152	3,265	15,881	309
NEWTON TOWN	19,481,622	11,339,901	10,840,983	330,108	168,810	2,992,704	2,810,243	2,496,908	2,081,321	1,998,434	1,260,353	9,325	644,350	23,698	1,720
OGDENSBURG BORO	3,901,154	2,429,961	2,296,638	126,102	7,221	489,207	450,880	550,611	405,164	392,940	197,863	2,500	35,935	31,579	345
SANDYSTON-WALPACK T	2,121,907	1,384,118	1,307,455	66,998	9,665	262,377	191,488	259,262	226,000	200,703	75,732	7,116	6,106	0	176
SPARTA TWP	39,844,871	24,808,510	23,899,981	863,092	45,437	5,486,727	5,080,447	4,371,040	3,520,567	4,091,384	2,227,295	0	944,245	146,029	4,028
STANHOPE BORO	4,090,938	2,531,047	2,362,788	140,471	27,788	557,659	485,323	572,219	449,233	392,889	176,765	19,358	17,765	16,648	415
STILLWATER TWP	4,594,443	2,959,109	2,858,165	100,798	146	596,633	554,577	631,891	515,423	382,766	178,808	8,249	15,795	84,267	408
SUSSEX COUNTY VOCATI	10,948,896	5,960,899	5,607,157	303,905	49,837	1,351,793	1,308,738	1,342,145	1,072,340	1,619,516	837,519	0	554,401	69,645	626
SUSSEX-WANTAGE REGIO	18,078,490	11,632,944	11,270,634	289,870	72,440	2,498,258	2,303,371	1,983,216	1,390,861	1,793,125	895,393	0	68,549	28,130	1,683
VERNON TWP	52,245,453	33,139,404	32,228,525	908,757	2,122	7,132,281	6,199,370	5,623,138	4,276,198	4,812,604	2,414,997	0	1,012,874	54,561	5,201
WALLKILL VALLEY REGIO	10,323,585	6,011,164	5,745,614	223,290	42,260	1,367,647	1,195,461	1,015,957	841,181	1,219,999	629,650	0	708,817	77,991	891

## Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>UNION</b>															
BERKELEY HEIGHTS TWP	31,760,893	19,533,198	18,473,079	893,258	166,861	4,195,037	3,821,198	3,315,780	2,737,621	3,399,123	2,094,086	51,000	1,123,173	392,078	2,809
CLARK TWP	25,544,481	15,031,373	13,748,475	670,649	612,249	3,924,355	3,744,068	2,451,622	1,886,809	3,239,528	697,361	0	897,603	0	2,587
CRANFORD TWP	41,541,120	24,703,302	23,187,663	1,132,598	383,041	5,655,349	5,126,265	4,681,350	4,056,563	5,113,703	3,004,201	0	1,302,441	35,368	3,685
ELIZABETH CITY	284,074,672	157,832,341	146,628,074	6,747,937	4,456,330	52,010,647	44,179,363	27,757,999	22,131,718	40,626,928	26,095,047	0	1,993,895	1,331,033	20,975
GARWOOD BORO	4,058,735	2,186,505	2,090,157	87,303	9,045	599,646	549,663	600,320	470,013	620,108	370,667	11,100	41,055	0	404
HILLSIDE TWP	34,164,076	20,463,045	18,699,207	1,718,366	45,472	4,208,236	3,510,666	4,599,109	3,708,756	4,383,720	2,868,893	25,000	429,814	137,391	3,325
KENILWORTH BORO	14,625,333	6,942,585	6,315,914	385,477	241,194	1,695,100	1,443,203	4,037,935	3,647,554	1,417,873	699,230	0	522,319	3,821	1,309
LINDEN CITY	65,620,264	39,667,728	37,491,475	1,571,787	604,466	9,248,988	8,147,902	7,108,015	5,373,925	8,658,742	5,249,196	0	832,678	111,067	6,280
MOUNTAINSIDE BORO	8,242,562	4,864,382	4,693,906	152,157	18,319	1,336,629	1,180,026	997,344	709,733	937,664	461,179	0	100,851	34,276	714
NEW PROVIDENCE BORO	24,099,280	14,733,882	14,147,810	548,097	37,975	3,285,657	2,961,625	2,670,111	2,169,817	2,482,050	1,463,455	0	872,148	74,244	2,195
PLAINFIELD CITY	112,369,052	63,261,651	50,115,244	2,960,390	10,186,017	20,890,476	19,282,408	12,524,071	9,200,237	14,520,387	8,061,467	0	857,333	773,406	7,045
RAHWAY CITY	39,179,686	24,457,710	23,311,090	821,556	325,064	5,371,775	4,719,630	4,691,431	3,793,891	3,614,848	1,886,561	0	769,445	28,864	3,928
ROSELLE BORO	31,085,632	18,697,877	17,793,097	787,110	117,670	4,098,829	2,995,984	4,376,524	3,454,480	3,354,537	1,243,188	78,000	477,469	243,607	2,793
ROSELLE PARK BORO	21,211,971	11,940,384	11,400,464	292,742	247,178	3,664,106	3,497,185	2,429,776	1,976,648	2,475,391	1,288,234	0	635,272	157,148	2,041
SCOTCH PLAINS-FANWOO	53,998,597	30,476,832	29,268,562	38,136	1,170,134	9,197,468	8,411,661	5,425,250	4,614,864	7,348,506	4,499,520	0	1,351,894	140,049	5,217
SPRINGFIELD TWP	25,679,735	15,064,907	14,605,174	428,391	31,342	3,745,211	3,203,749	2,659,378	2,041,355	3,341,743	1,776,995	0	612,964	361,441	2,071
SUMMIT CITY	44,364,811	28,419,964	27,248,827	993,612	177,525	4,769,505	4,180,691	5,174,177	4,568,718	4,499,347	2,701,030	0	1,397,617	0	3,674
UNION COUNTY VOCATIO	12,863,327	7,159,752	6,483,510	658,582	17,660	862,582	810,218	1,760,281	1,429,496	2,468,376	613,165	213,270	128,924	0	1,034
UNION TWP	75,464,041	50,888,826	48,992,370	1,855,213	41,243	8,918,149	7,942,187	6,642,286	4,688,809	7,939,957	4,471,823	0	1,072,453	153,279	7,975
WESTFIELD TOWN	62,913,695	37,406,014	35,636,648	1,342,410	426,956	10,535,068	9,100,427	7,266,945	5,259,543	6,410,295	3,909,666	3,511	1,291,861	33,784	6,030
WINFIELD TWP	1,907,729	1,148,358	1,102,162	31,718	14,478	331,312	292,945	173,351	144,588	221,935	132,988	8,493	24,280	8,109	122



## Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>WARREN</b>															
ALLAMUCHY TWP	3,929,617	2,299,530	2,069,004	197,640	32,886	528,600	479,348	512,099	389,188	533,172	254,802	0	42,778	12,386	353
ALPHA BORO	2,971,309	1,926,301	1,804,967	70,362	50,972	429,226	354,516	386,147	262,900	220,992	133,403	4,875	3,767	51,813	260
BELVIDERE TOWN	9,508,334	5,356,729	5,230,391	116,906	9,432	1,260,560	1,184,734	1,363,033	1,206,919	1,055,663	439,712	0	472,349	8,395	957
BLAIRSTOWN TWP	6,582,198	4,442,804	4,259,741	176,235	6,828	1,016,245	870,492	549,696	447,893	552,149	273,672	20,740	0	0	741
FRANKLIN TWP	3,650,614	2,415,009	2,212,975	159,492	42,542	419,453	394,797	398,779	331,494	358,890	163,311	23,319	14,183	0	399
FRELINGHUYSEN TWP	1,969,698	1,250,819	1,189,374	43,762	17,683	195,298	109,410	317,249	267,071	197,962	88,371	2,000	5,206	0	194
GREAT MEADOWS REGIO	9,727,477	6,308,604	6,019,896	235,864	52,844	1,373,084	1,215,193	1,053,731	914,008	982,742	579,229	740	0	30,029	1,003
GREENWICH TWP	7,292,566	4,785,936	4,490,434	198,307	97,195	893,231	825,543	895,564	750,470	717,835	312,155	0	0	9,369	969
HACKETTSTOWN	20,905,752	12,599,984	11,989,050	399,272	211,662	3,260,374	3,032,104	2,313,265	1,888,017	1,967,710	618,480	0	752,851	127,495	1,880
HARMONY TWP	3,740,635	2,217,212	2,030,958	112,140	74,114	627,026	536,236	478,904	398,501	384,244	208,016	0	33,249	0	313
HOPE TWP	2,477,233	1,316,313	1,240,045	44,976	31,292	443,363	365,341	381,841	303,388	308,161	169,724	2,500	20,371	0	221
KNOWLTON TWP	3,183,466	2,042,193	1,888,283	96,423	57,487	408,566	333,057	429,024	355,770	281,934	129,490	0	15,420	0	320
LOPATCONG TWP	8,044,679	5,051,452	4,660,960	349,943	40,549	873,677	813,686	1,001,358	741,465	1,110,040	522,194	0	8,151	29,408	889
MANSFIELD TWP	6,543,537	4,465,620	4,225,553	193,271	46,796	920,921	875,390	637,193	537,237	516,600	272,136	0	0	0	700
NORTH WARREN REGION	11,274,953	6,461,154	6,021,225	318,822	121,107	1,483,765	1,008,254	1,647,948	1,351,873	1,070,375	539,756	0	611,712	56,034	1,058
OXFORD TWP	3,056,504	1,696,979	1,658,986	33,596	4,397	488,355	387,843	501,166	372,561	362,286	141,324	0	7,718	0	318
PHILLIPSBURG TOWN	50,806,607	29,362,253	28,111,928	947,717	302,608	9,791,659	7,937,137	4,810,755	3,468,796	5,662,855	3,457,670	0	1,108,810	223,473	3,667
POHATCONG TWP	3,841,939	2,415,348	2,239,613	118,886	56,849	429,738	391,519	541,470	443,618	448,802	177,151	0	6,580	40,392	366
WARREN CO SPECIAL SE	2,371,505	1,237,019	1,128,847	49,900	58,272	415,931	383,412	540,202	394,134	136,645	0	0	0	16,799	62
WARREN COUNTY VOCATI	5,530,143	3,044,933	2,812,187	179,047	53,699	531,003	506,066	1,088,107	669,508	744,701	317,181	1,028	111,321	25,005	224
WARREN HILLS REGIONAL	23,553,215	13,926,007	12,605,732	527,404	792,871	3,255,942	2,935,228	2,931,864	2,391,565	2,357,492	1,454,576	0	1,065,399	140,855	2,108
WASHINGTON BORO	5,716,928	3,745,295	3,631,086	84,878	29,331	811,701	684,899	606,556	517,505	553,376	255,786	0	0	0	505
WASHINGTON TWP	6,531,567	3,583,852	3,328,145	212,958	42,749	1,361,809	1,055,188	867,773	702,890	686,697	277,918	0	18,939	22,012	663
WHITE TWP	4,412,625	2,829,422	2,685,245	78,872	65,305	686,142	539,359	420,349	273,820	398,543	197,692	0	32,734	0	438

## Summary / 2005-06 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b>Atlantic</b>												
chARTer-TECH HIGH SCHOOL	2,438,811	1,169,718	1,128,288	38,405	3,025	59,258	53,282	509,021	373,073	645,614	76,495	245
Galloway Community CS	2,295,330	1,306,487	1,222,267	64,397	19,823	237,224	187,647	318,047	200,841	412,210	4,450	254
Oceanside CS	3,920,146	2,134,269	1,852,964	212,685	68,620	277,044	145,710	1,158,298	704,436	307,535	0	347
Pleasantech Academy CS	5,252,848	3,248,395	2,701,984	257,293	289,118	0	0	1,424,193	1,159,924	580,260	38,313	570
<b>Bergen</b>												
Englewood on the Palisades CS	2,015,878	1,246,889	1,196,340	27,065	23,484	0	0	317,878	140,049	451,111	4,825	187
Teaneck Community CS	2,962,053	1,482,650	1,413,063	46,192	23,395	0	0	649,149	395,961	830,254	3,322	232
<b>Camden</b>												
Camden Academy Charter HS	3,889,959	1,887,824	1,626,836	210,163	50,825	0	0	1,219,678	902,309	782,457	14,469	375
Camden's Promise CS	4,266,560	2,232,874	1,933,988	249,398	49,488	0	0	1,035,434	514,571	998,252	28,463	347
D.U.E. Season CS	1,967,002	918,311	828,621	88,817	873	91,381	67,760	246,440	155,782	710,870	136,298	215
Environment Community CS	931,207	504,963	476,573	20,284	8,106	41,977	0	175,127	108,077	209,140	3,271	137
Freedom Academy CS	1,159,011	452,214	296,891	1,378	153,945	242,111	44,765	383,398	198,994	81,288	33,413	138
LEAP Academy University CS	6,232,290	3,540,588	3,143,551	317,292	79,745	1,239,180	502,377	1,049,551	672,749	313,516	13,200	694
<b>Essex</b>												
Discovery CS	801,404	460,228	406,448	7,235	46,545	0	0	164,699	77,902	176,241	0	75
East Orange Community CS	4,949,605	2,615,318	2,473,412	76,661	65,245	0	0	746,398	408,511	1,435,600	0	502
Gray CS	2,656,599	1,161,912	1,073,643	39,948	48,321	0	0	898,951	789,483	595,736	0	281
Greater Newark CS	1,508,249	757,462	684,884	64,179	8,399	264,363	96,629	334,745	218,602	151,679	15,408	169
Lady Liberty Academy CS	4,396,210	2,031,921	1,874,873	134,443	22,605	0	0	489,170	353,799	1,014,207	71,117	442
Maria L. Varisco-Rogers CS	962,258	507,695	495,290	12,405	0	81,351	15,614	280,113	208,893	93,098	4,385	94
Marion P. Thomas CS	3,454,198	1,596,482	1,363,481	127,248	105,753	741,932	143,309	1,115,784	867,809	0	28,210	339
New Horizons Comm. CS	4,760,408	1,887,764	1,756,275	127,141	4,348	0	0	1,384,643	401,987	1,488,001	73,367	480
North Star Acad. CS of Newark	3,839,423	2,424,667	2,089,121	157,661	177,885	0	0	792,944	275,215	621,812	26,314	377
Robert Treat Academy CS	4,513,570	2,254,412	2,114,586	138,210	1,616	308,190	147,202	977,798	681,148	973,169	13,537	449
TEAM Academy Charter School	3,144,822	1,399,429	1,081,127	132,273	186,029	0	0	604,684	315,958	1,140,709	15,570	315
University Heights CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

## Summary / 2005-06 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b>Hudson</b>												
C.R.E.A.T.E. CS	4,984,064	2,467,320	2,097,719	203,791	165,810	40,000	0	1,581,084	1,097,809	895,660	55,132	382
Elysian CS of Hoboken	3,509,096	1,877,805	1,794,101	43,086	40,618	0	0	895,050	300,248	687,468	5,466	268
Hoboken CS	3,557,623	2,180,746	1,959,301	142,683	78,762	386,633	157,294	766,719	612,383	223,525	28,337	255
Jersey City Comm. CS	3,907,589	2,475,689	2,330,048	69,099	76,542	0	0	1,114,915	677,924	316,985	24,963	467
Jersey City Golden Door	4,883,894	2,756,434	2,428,671	171,816	155,947	0	0	514,926	336,382	1,612,534	9,552	517
Learning Community CS	3,050,277	1,512,712	1,243,234	146,264	123,214	4,437	0	879,840	299,827	653,288	36,143	323
Liberty Academy CS	3,608,723	1,930,251	1,746,785	79,392	104,074	711,101	561,767	347,724	191,864	619,074	0	376
Schomburg CS	3,072,850	1,679,381	1,508,205	54,877	116,299	0	0	1,287,983	622,300	105,486	63,308	450
Soaring Heights CS	1,523,000	907,650	846,544	45,680	15,426	96,264	96,264	278,999	217,580	240,087	0	199
University Academy CS	3,538,475	2,168,374	1,978,402	136,191	53,781	533,381	489,702	317,086	255,620	512,577	60,730	413
<b>Mercer</b>												
Emily Fisher CS of Adv. Studies	4,188,424	2,421,274	1,978,080	156,565	286,629	0	0	842,541	649,358	924,609	52,919	272
International CS of Trenton	849,211	447,833	389,287	33,717	24,829	0	0	218,827	138,866	182,551	8,495	85
Pace CS of Hamilton	889,390	383,391	353,053	5,758	24,580	0	0	348,838	288,593	157,161	13,935	102
Princeton CS	3,072,928	1,851,823	1,660,291	82,914	108,618	0	0	841,321	389,736	374,784	44,870	285
Trenton Community CS	5,671,479	2,806,313	2,576,677	86,352	143,284	0	0	1,495,053	1,408,536	1,368,646	1,221	609
Village CS	3,644,529	1,316,420	1,201,407	81,423	33,590	0	0	659,659	161,895	1,594,729	66,501	352
<b>Middlesex</b>												
Central Jersey College Prep CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Greater Brunswick CS	1,822,705	1,061,499	1,021,708	23,422	16,369	203,140	148,658	422,841	308,679	135,208	1,755	199
<b>Monmouth</b>												
Academy Charter High School	2,212,719	922,909	922,909	0	0	169,389	105,011	670,286	503,684	450,135	25,754	194
Hope Academy CS	1,504,423	852,951	821,051	18,142	13,758	0	0	462,409	301,132	189,063	0	134
The Red Bank CS	1,921,166	1,000,747	950,518	34,515	15,714	292,826	124,554	555,861	337,405	71,732	3,246	151
<b>Morris</b>												
Unity CS	1,217,811	667,389	650,906	9,967	6,516	147,064	86,273	244,368	195,517	141,690	0	100
<b>Passaic</b>												
Classical Academy CS of Clifton	661,440	333,132	313,115	18,348	1,669	0	0	227,548	110,817	98,331	4,538	92
Paterson CS for Sci/Tech	2,928,761	1,406,939	1,041,920	319,522	45,497	0	0	569,055	472,221	952,767	0	324

### Summary / 2005-06 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Sussex</u></b>												
Sussex County CS for Technology	896,795	515,585	456,560	38,171	20,854	93,716	39,788	198,279	157,836	89,211	0	98
<b><u>Union</u></b>												
Central Jersey Arts CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Queen City Academy CS	2,236,512	1,140,858	935,218	164,044	41,596	338,716	170,108	369,948	230,579	386,990	2,350	217
Union County TEAMS CS	1,541,949	840,118	703,930	122,380	13,808	0	0	448,245	325,644	252,730	0	170
<b><u>Warren</u></b>												
Ridge and Valley CS	784,476	404,358	380,088	24,270	0	45,924	37,794	218,312	132,413	115,882	2,422	98

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>ATLANTIC</b>															
ABSECON CITY	8,348,541	5,397,242	5,138,096	202,179	56,967	1,127,447	1,020,341	929,794	773,728	814,257	410,618	0	39,617	31,632	819
ATLANTIC CITY	100,139,031	57,399,775	53,003,517	3,993,113	403,145	12,574,049	9,752,284	10,323,501	7,042,430	16,592,657	7,294,060	500,000	1,293,854	643,149	6,632
ATLANTIC CO SPECIAL SE	18,225,718	10,999,186	10,442,483	161,223	395,480	3,309,384	3,010,216	2,057,707	1,733,645	1,660,951	770,830	98,900	0	89,915	469
ATLANTIC CO VOCATIONA	8,643,826	4,488,857	3,984,092	327,467	177,298	674,508	621,727	1,462,206	1,167,653	1,976,571	807,853	123,251	39,085	76,520	624
BRIGANTINE CITY	11,786,161	7,264,451	6,874,346	308,446	81,659	1,533,114	1,423,656	1,234,644	1,039,447	1,593,828	767,012	0	153,788	84,927	888
BUENA REGIONAL	25,438,113	15,360,750	14,628,094	587,318	145,338	3,720,908	3,500,954	2,787,620	2,228,193	2,653,207	1,313,653	150,000	631,135	38,205	2,606
EGG HARBOR CITY	5,855,643	3,543,771	3,419,094	86,797	37,880	926,938	851,363	710,455	549,123	589,992	304,652	0	84,486	0	499
EGG HARBOR TWP	69,844,260	42,084,317	40,718,982	1,241,426	123,909	9,514,281	8,769,787	6,563,215	5,233,288	9,500,185	4,268,269	393,000	1,150,889	253,901	7,490
ESTELL MANOR CITY	2,425,755	1,390,680	1,323,688	59,374	7,618	289,255	248,142	344,276	293,698	373,430	169,440	14,800	10,325	0	217
FOLSOM BORO	3,435,787	2,121,874	1,954,375	133,480	34,019	508,149	459,737	387,347	303,177	402,822	173,098	0	12,232	318,964	391
GALLOWAY TWP	39,398,210	25,308,975	24,575,575	488,687	244,713	5,665,885	5,192,123	3,963,752	3,246,194	4,258,125	1,871,196	50,000	125,640	27,827	3,799
GREATER EGG HARBOR R	40,551,107	23,560,610	21,861,247	1,246,030	453,333	4,546,500	4,198,795	5,169,587	4,170,831	6,009,498	3,309,841	0	1,246,748	134,658	3,865
HAMILTON TWP	28,597,156	17,638,848	16,935,525	506,203	197,120	3,855,148	3,638,313	3,069,883	2,445,627	3,890,748	1,740,692	0	119,983	18,140	3,084
HAMMONTON TOWN	29,349,791	18,470,672	17,177,728	1,275,596	17,348	3,520,346	3,252,261	3,603,449	2,462,890	3,037,128	974,651	0	604,069	0	3,294
LINWOOD CITY	10,871,492	6,452,871	6,126,076	308,869	17,926	1,695,968	1,530,954	1,186,409	897,259	1,439,681	653,820	0	96,563	35,439	994
MAINLAND REGIONAL	18,612,873	10,973,098	10,602,429	336,645	34,024	2,595,303	2,420,645	1,610,177	1,199,581	2,155,919	973,846	0	1,005,171	53,142	1,584
MARGATE CITY	8,816,157	4,735,484	4,545,387	187,184	2,913	1,133,681	962,076	884,526	682,909	1,560,696	39,715	95,435	69,061	84,144	571
MULLICA TWP	7,966,005	5,362,770	5,172,347	166,898	23,525	724,537	674,826	886,592	741,890	876,485	501,401	52,269	63,352	0	737
NORTHFIELD CITY	10,090,640	6,522,826	6,319,075	182,350	21,401	1,321,317	1,169,639	1,205,961	838,682	951,882	416,753	18,256	70,398	33,112	1,078
PLEASANTVILLE CITY	57,779,826	32,762,795	31,150,232	1,471,588	140,975	10,317,864	9,214,399	7,058,954	5,197,809	6,146,609	3,737,949	0	1,035,631	203,705	2,519
PORT REPUBLIC CITY	1,594,379	994,467	926,753	38,126	29,588	211,411	188,681	193,400	107,028	173,493	71,223	11,200	10,408	6,992	123
SOMERS POINT CITY	11,140,250	6,826,342	6,319,716	370,873	135,753	1,551,012	1,403,742	1,232,900	944,515	1,313,080	670,734	24,629	88,870	0	1,122
VENTNOR CITY	10,611,235	6,956,089	6,734,492	178,928	42,669	1,214,499	1,087,695	1,154,724	944,941	1,121,433	34,275	0	51,912	28,537	947
WEYMOUTH TWP	2,393,510	1,535,516	1,411,331	102,404	21,781	247,811	210,185	323,711	265,728	279,657	141,395	0	6,815	1,000	236





## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>BERGEN</u></b>															
SADDLE RIVER BORO	3,997,586	2,006,039	1,880,463	97,852	27,724	987,462	777,645	386,411	325,279	590,297	150,166	0	25,347	2,006	229
SOUTH HACKENSACK TW	3,477,082	1,878,373	1,593,129	173,877	111,367	571,298	372,716	438,541	327,596	502,342	260,978	22,190	56,164	222,626	230
TEANECK TWP	60,379,347	35,603,307	34,120,842	800,134	682,331	9,292,497	8,497,668	5,983,401	4,765,302	8,397,627	5,199,459	0	1,064,914	411,304	4,153
TENAFLY BORO	41,897,070	25,187,109	24,249,461	784,310	153,338	5,572,436	4,904,316	5,179,548	4,735,051	4,906,048	2,908,899	0	995,641	150,000	3,382
UPPER SADDLE RIVER BO	16,356,040	9,834,586	8,965,832	538,247	330,507	2,431,066	2,089,478	1,920,185	1,457,249	2,071,955	997,762	0	98,248	298,470	1,348
WALDWICK BORO	19,269,541	11,554,621	10,799,571	523,587	231,463	2,320,979	1,939,591	2,287,621	1,749,674	2,114,990	1,165,683	0	549,057	83,655	1,579
WALLINGTON BORO	11,401,878	6,509,559	6,320,213	188,560	786	1,590,537	1,527,367	1,466,581	1,252,786	1,322,882	678,352	12,000	500,319	61,707	1,161
WESTWOOD REGIONAL	33,157,272	18,021,316	17,089,324	576,859	355,133	6,773,173	5,318,655	3,430,064	2,687,998	3,894,112	1,826,459	0	1,038,607	148,236	2,645
WOODCLIFF LAKE BORO	10,669,875	6,044,078	5,684,791	234,870	124,417	1,788,315	1,453,891	1,406,309	1,112,914	1,383,859	772,264	0	46,284	156,696	860
WOOD-RIDGE BORO	11,570,917	6,480,943	6,074,941	278,475	127,527	1,624,433	1,167,931	1,492,701	1,207,290	1,578,441	868,640	0	390,015	0	1,130
WYCKOFF TWP	25,702,106	15,842,640	14,940,797	762,494	139,349	3,666,591	3,175,162	3,397,306	2,902,606	2,666,536	1,380,259	0	121,385	184,822	2,358





**Summary / 2006-07 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>BURLINGTON</u></b>															
RIVERSIDE TWP	14,447,898	9,016,564	8,601,014	395,600	19,950	1,464,843	1,310,749	1,603,116	1,339,656	1,789,430	1,013,016	0	529,767	19,600	1,428
RIVERTON	2,994,411	1,871,117	1,690,754	132,735	47,628	396,002	342,702	337,132	256,116	332,963	111,331	8,000	46,368	57,443	244
SHAMONG TWP	10,312,312	6,365,819	6,020,998	228,727	116,094	1,426,879	1,207,550	1,181,704	977,025	1,203,099	736,175	26,813	103,017	56,850	950
SOUTHAMPTON TWP	9,491,919	5,945,944	5,628,937	282,427	34,580	1,261,160	1,016,484	1,223,599	936,031	998,331	525,688	12,624	50,261	173,832	803
SPRINGFIELD TWP	3,444,714	2,144,204	2,079,942	57,195	7,067	387,216	338,559	447,517	351,658	437,621	213,567	14,715	0	13,050	310
TABERNACLE TWP	10,309,259	6,417,647	6,120,921	185,126	111,600	1,415,184	1,332,599	1,192,816	959,833	1,111,740	592,245	29,337	57,312	29,908	893
WASHINGTON TWP	1,421,518	915,875	824,162	84,262	7,451	158,720	113,149	150,159	52,974	160,825	55,434	28,134	3,018	0	70
WESTAMPTON	9,954,141	6,186,560	5,791,498	335,829	59,233	1,166,294	933,242	1,437,626	1,259,717	1,075,632	592,810	0	80,881	0	938
WILLINGBORO TWP	52,330,487	32,160,503	30,168,750	1,149,406	842,347	6,575,503	6,045,063	5,946,064	4,680,845	6,822,821	3,973,409	0	777,498	206,830	5,026
WOODLAND TWP	1,944,210	1,204,736	1,134,829	33,713	36,194	198,764	189,107	229,667	174,905	273,384	147,124	28,002	5,812	15,657	152



### Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>DISTRICT</u></b>															
<b><u>CAMDEN</u></b>															
STRATFORD BORO	8,834,417	5,201,470	4,951,533	178,133	71,804	1,399,441	1,303,709	1,144,941	953,577	1,008,959	463,865	0	70,506	8,294	842
VOORHEES TWP	37,764,211	24,248,477	22,847,427	832,247	568,803	5,387,020	5,088,393	3,479,945	2,641,922	4,151,525	1,359,611	214,744	270,035	300,953	3,380
WATERFORD TWP	11,502,577	6,674,391	6,463,172	187,907	23,312	2,160,402	1,638,087	1,159,083	923,308	1,307,987	761,161	164,241	0	27,275	923
WINSLOW TWP	65,790,277	41,590,576	39,512,349	993,784	1,084,443	8,927,900	8,127,965	6,421,880	5,153,400	7,234,128	3,970,958	0	1,028,297	32,199	6,324
WOODLYNNE BORO	3,765,033	2,164,091	2,055,084	84,891	24,116	498,523	451,555	633,010	480,575	416,877	252,268	0	29,824	0	468

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>CAPE MAY</b>															
AVALON BORO	2,290,034	1,469,547	1,330,396	103,310	35,841	355,161	263,312	107,998	8,261	269,148	102,141	67,346	18,628	66,393	86
CAPE MAY CITY	2,617,661	1,551,206	1,448,269	83,758	19,179	380,168	247,815	229,821	172,561	401,787	139,793	33,700	20,188	42,655	164
CAPE MAY CO SPECIAL S	12,574,708	6,099,068	5,974,796	81,556	42,716	2,505,313	2,429,328	1,681,396	1,484,426	2,082,201	526,366	200,000	0	0	290
CAPE MAY CO VOCATION	9,985,343	5,541,015	5,045,586	368,393	127,036	1,198,416	1,114,695	1,456,380	1,201,187	1,183,366	479,095	10,000	340,041	45,403	624
DENNIS TWP	8,208,026	4,980,428	4,715,990	237,540	26,898	1,147,855	1,014,287	1,061,705	787,140	917,651	442,146	0	34,493	119,838	715
LOWER CAPE MAY REGIO	21,034,759	13,378,862	12,606,735	749,183	22,944	2,305,659	2,092,914	1,957,616	1,537,031	2,352,841	1,173,711	161,000	687,497	256,768	1,745
LOWER TWP	21,437,103	13,061,690	12,352,039	515,045	194,606	3,399,896	3,034,119	1,811,246	1,530,743	3,024,747	1,946,946	208,205	0	23,571	1,891
MIDDLE TWP	29,756,389	17,497,767	16,924,189	438,167	135,411	3,849,935	3,240,720	3,418,799	2,444,271	3,902,842	1,590,832	0	786,504	47,704	2,853
NORTH WILDWOOD CITY	5,673,728	3,278,334	3,064,856	159,986	53,492	1,131,612	888,809	516,614	380,160	602,800	318,479	39,844	100,647	37,875	313
OCEAN CITY	33,564,369	21,719,912	20,552,257	819,127	348,528	4,327,897	3,759,014	3,029,663	2,298,173	3,611,676	1,729,316	25,000	828,020	65,748	2,120
SEA ISLE CITY	2,590,744	1,476,795	1,338,783	113,066	24,946	537,249	270,237	177,176	28,292	339,133	202,011	43,000	17,391	9,264	92
STONE HARBOR BORO	1,708,636	1,026,148	935,203	63,942	27,003	328,455	188,214	133,567	70,096	204,823	72,343	0	8,140	0	94
UPPER TWP	15,774,965	9,967,596	9,484,411	310,156	173,029	2,101,868	1,872,009	1,691,642	1,376,353	1,911,041	853,856	3,000	72,832	81,751	1,588
WEST CAPE MAY BORO	862,997	556,315	527,939	25,734	2,642	119,711	31,496	86,756	30,504	93,336	30,974	6,303	575	0	50
WILDWOOD CITY	15,053,672	8,639,079	8,204,059	377,483	57,537	2,215,556	1,930,397	1,216,534	923,413	2,386,913	716,568	25,000	570,591	0	730
WILDWOOD CREST BORO	4,722,664	2,820,549	2,689,352	127,027	4,170	788,508	599,348	348,041	226,478	709,224	219,446	26,600	27,110	40,652	265
WOODBINE BORO	2,254,683	1,511,890	1,480,019	18,049	13,822	188,316	129,413	305,545	226,015	232,535	114,139	13,353	1,560	0	246

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>CUMBERLAND</u></b>															
BRIDGETON CITY	58,813,458	34,283,461	32,400,009	1,619,472	263,980	11,054,643	9,688,571	5,926,310	4,574,853	6,176,464	3,673,841	0	939,896	20,177	4,543
COMMERCIAL TWP	6,999,419	3,922,269	3,674,460	173,088	74,721	1,071,561	944,000	1,008,409	842,573	872,209	400,494	120,000	4,970	0	674
CUMBERLAND CO VOCATI	6,522,589	3,193,194	2,840,916	287,976	64,302	831,253	753,455	1,526,148	1,259,762	958,700	363,041	0	20,357	129,490	459
CUMBERLAND REGIONAL	14,806,960	8,873,724	8,318,856	422,338	132,530	1,431,554	1,305,383	2,022,579	1,771,685	1,823,469	834,511	0	641,527	71,300	1,349
DEERFIELD TWP	3,577,391	2,300,349	2,186,300	81,408	32,641	349,793	326,875	460,217	319,440	454,353	65,374	0	16,679	0	372
DOWNE TWP	3,128,403	1,815,510	1,707,608	85,511	22,391	609,538	462,026	315,913	253,351	295,266	157,254	76,102	5,007	0	192
FAIRFIELD TWP	5,358,570	3,418,405	3,265,990	124,014	28,401	611,215	562,023	720,272	490,996	571,285	67,024	0	19,631	13,020	581
GREENWICH TWP	1,109,290	743,051	700,793	27,561	14,697	70,610	28,621	122,276	82,660	144,827	5,393	26,357	2,007	0	79
HOPEWELL TWP	4,855,352	3,167,556	3,029,651	112,597	25,308	581,905	519,229	520,220	398,513	558,252	101,232	7,766	19,654	11,778	538
LAWRENCE TWP	4,269,184	2,757,873	2,383,471	334,582	39,820	340,873	218,871	627,649	469,151	503,714	197,613	0	31,571	17,206	451
MAURICE RIVER TWP	4,363,917	2,724,049	2,610,162	96,240	17,647	505,004	466,360	567,375	481,433	517,319	316,527	25,000	23,598	167,382	392
MILLVILLE CITY	75,409,408	44,206,299	40,396,789	1,824,974	1,984,536	13,827,091	12,147,380	7,513,756	6,356,407	8,887,652	3,916,087	0	893,691	701,654	6,527
SHILOH BORO	599,765	313,980	298,641	11,666	3,673	77,361	59,897	112,065	82,736	76,736	17,543	13,750	5,873	0	46
STOW CREEK TWP	1,341,639	819,349	763,241	31,599	24,509	123,165	81,629	200,993	136,869	153,850	57,571	15,000	9,904	0	143
UPPER DEERFIELD TWP	10,662,005	6,283,062	5,914,729	310,098	58,235	1,162,007	1,062,371	1,401,232	1,127,240	1,551,295	654,284	0	0	20,709	913
VINELAND CITY	123,032,931	71,542,924	67,769,131	3,108,388	665,405	21,160,347	18,582,408	12,331,142	10,076,457	14,359,980	7,146,131	191,153	1,477,898	846,442	10,552

### Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>ESSEX</b>															
BELLEVILLE TOWN	45,182,751	27,518,336	26,633,049	843,082	42,205	6,075,772	5,479,181	5,622,867	4,871,606	4,631,672	2,577,465	275,000	892,758	124,879	4,452
BLOOMFIELD TWP	58,788,308	35,364,261	33,848,638	1,139,790	375,833	9,210,548	8,000,156	6,222,225	4,926,037	6,388,879	3,614,734	360,000	842,880	92,666	5,962
CALDWELL-WEST CALDW	30,634,808	16,831,407	15,733,857	777,350	320,200	4,721,082	3,584,741	3,644,691	2,881,307	4,306,356	2,227,461	0	993,389	273,158	2,633
CEDAR GROVE TWP	19,218,059	10,289,692	9,856,735	380,179	52,778	2,771,794	2,204,435	2,571,777	1,956,688	2,895,299	1,497,545	4,000	606,142	152,388	1,572
CITY OF ORANGE TWP	68,558,517	36,746,295	34,577,315	1,438,744	730,236	17,327,142	11,673,838	6,508,592	5,784,822	7,161,745	1,573,395	0	492,731	132,374	3,985
EAST ORANGE	169,253,322	89,823,903	78,439,448	2,284,301	9,100,154	35,784,782	32,452,300	17,271,877	13,207,267	23,988,116	14,883,954	650,000	1,043,360	76,706	11,190
ESSEX CO VOC-TECH	31,019,293	16,109,132	14,944,111	687,555	477,466	3,418,802	3,253,641	4,355,528	3,355,913	5,861,661	3,640,457	0	505,209	9,076	2,138
ESSEX FELLOWS BORO	3,232,233	1,836,185	1,823,465	1,609	11,111	596,498	539,581	437,903	386,725	351,040	179,840	0	9,574	0	280
FAIRFIELD TWP	7,807,531	4,968,163	4,722,625	194,150	51,388	975,776	761,340	906,918	658,963	948,876	404,076	0	0	33,322	710
GLEN RIDGE BORO	20,943,358	12,286,702	11,492,752	790,632	3,318	2,408,831	2,188,455	3,021,756	2,246,780	2,427,448	1,050,779	0	781,249	73,546	1,826
IRVINGTON TOWNSHIP	106,268,799	60,333,754	57,790,429	1,470,338	1,072,987	16,874,087	15,454,383	11,112,453	8,671,858	14,499,697	9,734,676	800,000	1,132,874	236,978	6,875
LIVINGSTON TWP	70,627,068	43,381,273	42,029,902	1,075,484	275,887	10,717,811	9,918,966	8,410,271	6,573,275	6,142,916	3,629,799	15,268	1,741,231	20,252	5,536
MILLBURN TWP	60,005,025	35,343,778	33,093,264	2,027,412	223,102	11,279,563	10,375,779	5,889,601	5,065,910	5,886,809	3,089,394	10,000	1,408,912	89,314	4,580
MONTCLAIR TOWN	86,816,539	52,965,517	50,636,186	1,496,983	832,348	15,265,352	14,529,297	8,132,432	7,068,977	8,494,692	4,268,907	12,000	1,713,586	43,590	6,590
NEWARK CITY	721,072,879	373,914,968	302,534,961	11,212,810	60,167,197	157,781,588	149,423,461	65,337,068	51,505,543	106,998,246	76,098,219	7,000,000	6,523,891	913,990	40,600
NORTH CALDWELL BORO	7,549,670	4,464,771	4,333,901	120,334	10,536	1,114,531	906,371	972,507	859,280	990,528	553,603	0	839	0	646
NUTLEY TOWN	42,556,517	25,336,015	24,260,493	976,937	98,585	5,108,902	4,727,528	5,414,262	4,491,236	5,275,074	3,338,203	156,766	1,071,277	237,014	4,065
ROSELAND BORO	5,389,393	3,386,654	3,206,188	149,725	30,741	633,965	405,642	753,500	632,202	615,274	248,840	0	0	72,637	485
SOUTH ORANGE-MAPLEW	76,973,109	43,883,016	42,543,303	1,097,440	242,273	12,117,539	10,311,286	8,635,480	7,145,489	11,037,814	883,401	0	919,512	58,535	6,112
VERONA BORO	22,170,149	13,450,673	12,498,992	739,053	212,628	2,944,870	2,646,069	2,706,035	2,163,259	2,263,198	1,281,120	0	706,184	35,231	2,032
WEST ESSEX REGIONAL	23,451,983	12,897,300	12,308,758	412,548	175,994	3,329,255	3,038,465	2,919,979	1,838,209	2,950,927	1,529,429	0	1,354,523	182,221	1,597
WEST ORANGE TOWN	89,048,040	57,598,887	54,736,913	2,476,134	385,840	11,563,835	10,618,151	9,787,376	8,358,883	8,291,732	5,312,805	0	1,406,503	437,647	6,325

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>GLOUCESTER</u></b>															
CLAYTON BORO	11,380,174	6,520,302	6,299,448	206,694	14,160	1,585,114	1,316,177	1,558,068	1,313,631	1,275,430	642,920	15,800	395,908	5,845	1,250
CLEARVIEW REGIONAL	21,491,867	13,110,152	12,356,174	509,470	244,508	2,298,301	2,109,545	2,630,836	2,142,541	2,380,259	1,098,659	19,426	903,614	41,296	2,391
DELSEA REGIONAL H.S DI	19,526,426	11,127,539	10,494,046	433,973	199,520	2,662,152	2,297,432	2,102,000	1,790,508	2,541,038	1,143,951	0	779,892	229,644	1,790
DEPTFORD TWP	42,348,363	26,088,986	24,170,852	1,616,685	301,449	4,661,742	4,233,937	4,704,362	3,783,524	5,354,567	2,845,327	445,529	732,366	449,487	4,299
EAST GREENWICH TWP	7,528,288	4,473,143	4,145,082	219,882	108,179	987,138	806,273	923,865	755,291	1,077,704	455,951	49,686	0	0	778
ELK TWP	3,725,060	2,176,403	2,111,237	52,760	12,406	518,194	476,912	573,736	492,688	409,523	197,871	3,771	4,277	53,649	369
FRANKLIN TWP	12,930,410	7,604,609	7,105,540	368,985	130,084	1,626,599	1,490,663	1,557,529	1,296,382	1,915,346	1,005,202	0	37,800	88,958	1,540
GATEWAY REGIONAL	12,081,047	6,654,265	6,342,014	168,377	143,874	2,065,018	1,792,668	1,160,557	901,110	1,378,885	500,949	15,926	637,583	69,397	975
GLASSBORO	25,486,760	14,807,301	14,115,957	509,660	181,684	3,654,884	3,300,535	3,067,370	2,352,844	3,266,505	1,594,521	0	459,991	443,098	2,292
GLOUCESTER CO SPEC S	18,753,589	10,193,194	9,427,425	330,682	435,087	4,006,866	2,990,043	2,124,170	1,442,857	2,214,206	898,404	0	109,957	19,013	639
GLOUCESTER CO VOCATI	13,049,999	5,973,516	5,450,576	352,513	170,427	1,551,586	1,492,633	1,773,293	1,133,964	2,781,345	1,314,693	753,561	256,911	63,014	915
GREENWICH TWP	7,820,698	4,301,699	4,044,311	156,087	101,301	1,513,721	1,244,858	770,165	580,690	1,001,148	565,446	140,655	30,837	1,586	542
HARRISON TWP	12,477,739	8,055,409	7,515,378	297,478	242,553	1,321,940	1,134,374	1,316,414	1,028,797	1,628,294	659,646	0	0	18,754	1,462
KINGSWAY REGIONAL	19,964,059	11,031,309	10,164,059	715,291	151,959	2,117,296	1,867,073	2,471,544	2,101,095	3,420,393	1,862,950	163,000	754,193	197,352	2,019
LOGAN TWP	10,093,201	6,163,402	5,730,596	271,342	161,464	1,422,652	1,359,228	1,108,230	967,587	1,293,380	196,513	39,069	53,882	67,687	933
MANTUA TWP	14,390,783	8,932,118	8,651,333	257,741	23,044	2,113,435	1,784,109	1,607,446	1,285,919	1,707,789	938,109	0	29,995	71,903	1,539
MONROE TWP	52,300,957	32,249,452	30,694,680	1,138,296	416,476	6,087,501	5,674,900	6,389,738	5,270,131	6,357,770	205,566	261,319	916,856	1,134,691	6,047
NATIONAL PARK BORO	3,175,622	1,950,244	1,823,618	88,170	38,456	522,578	289,494	340,991	206,659	348,355	175,597	0	5,508	4,105	302
PAULSBORO BORO	15,323,855	8,777,484	8,261,312	455,455	60,717	1,951,136	1,583,297	2,106,965	1,805,336	1,862,756	950,698	10,000	581,831	44,988	1,431
PITMAN BORO	17,801,807	10,423,143	9,929,761	333,964	159,418	2,581,575	2,343,014	2,051,247	1,748,217	2,045,652	1,041,307	123,681	500,900	36,975	1,604
SOUTH HARRISON TWP	2,663,091	1,611,596	1,470,028	81,727	59,841	358,937	272,155	384,682	284,615	282,775	9,267	23,559	0	0	315
SWEDESBORO-WOOLWIC	11,916,257	7,549,696	7,068,761	412,345	68,590	1,564,106	1,326,642	1,458,377	1,128,407	1,307,661	308,432	25,000	7,433	6,924	1,391
WASHINGTON TWP	101,677,681	61,509,235	58,622,523	1,287,273	1,599,439	14,545,189	13,649,613	11,614,586	9,661,178	10,938,540	5,184,627	797,712	1,738,595	29,823	9,024
WENONAH BORO	2,193,332	1,396,786	1,342,329	43,420	11,037	283,038	156,015	279,187	174,271	225,927	127,568	0	8,394	0	228
WEST DEPTFORD TWP	31,367,676	17,862,801	16,867,023	792,848	202,930	4,455,619	4,101,685	3,764,814	2,290,334	4,254,090	2,336,571	0	1,021,590	114,728	3,367
WESTVILLE BORO	3,730,951	2,455,670	2,323,668	130,006	1,996	512,970	283,665	472,972	344,143	274,576	119,314	0	14,764	0	371
WOODBURY CITY	17,235,809	10,385,986	9,622,038	365,456	398,492	2,309,305	2,038,258	2,016,042	1,567,419	1,916,497	870,898	0	602,277	114,095	1,562
WOODBURY HEIGHTS BO	2,570,476	1,629,697	1,554,852	71,057	3,788	358,103	227,134	347,816	228,481	226,121	99,809	0	8,740	0	240



### Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>HUDSON</b>															
BAYONNE CITY	93,580,466	59,551,180	56,873,824	1,994,823	682,533	10,506,007	9,960,266	9,837,159	7,526,351	11,140,008	6,598,837	639,549	1,105,903	185,719	9,826
EAST NEWARK BORO	2,035,081	1,065,806	993,867	65,386	6,553	328,682	264,220	378,322	274,910	253,878	90,729	0	8,394	0	218
GUTTENBERG TOWN	6,781,042	4,252,005	4,128,159	123,846	0	675,945	318,624	1,215,880	970,622	616,636	273,925	0	0	7,146	934
HARRISON TOWN	26,375,845	16,026,755	12,277,281	370,711	3,378,763	4,235,661	3,816,038	2,715,091	2,306,179	2,871,822	750,874	102,217	356,440	42,105	1,851
HOBOKEN CITY	42,585,023	22,322,406	18,089,105	816,056	3,417,245	7,954,397	7,558,429	4,072,601	2,621,903	6,343,755	4,187,977	386,537	1,222,123	252,085	2,226
HUDSON COUNTY VOCATI	33,217,537	14,622,163	13,154,964	801,987	665,212	5,156,897	4,932,752	4,206,744	2,976,674	5,601,834	2,592,669	169,490	865,454	12,060	1,274
JERSEY CITY	448,143,794	260,893,229	240,652,143	11,247,730	8,993,356	68,306,679	59,804,001	43,997,401	38,462,483	67,622,988	42,097,119	0	4,903,199	852,652	28,655
KEARNY TOWN	59,294,486	38,268,442	36,682,355	1,139,041	447,046	5,243,463	4,705,027	7,112,255	5,838,816	7,089,862	4,654,338	462,572	1,082,579	175,312	5,452
NORTH BERGEN TWP	78,361,708	47,754,480	45,303,834	2,259,151	191,495	10,369,720	8,789,974	9,335,825	7,789,094	9,153,508	5,695,216	0	1,288,154	371,938	7,448
SECAUCUS TOWN	25,195,586	13,534,746	13,190,655	333,508	10,583	3,269,267	3,038,765	3,273,886	2,556,516	3,570,194	2,201,581	440,349	895,211	487,179	1,973
UNION CITY	123,533,228	66,417,536	63,119,155	2,887,229	411,152	22,347,245	20,180,894	13,419,596	9,864,960	18,298,555	10,624,647	0	789,272	242,907	9,672
WEEHAWKEN TWP	14,794,093	7,368,062	6,656,718	377,910	333,434	1,405,375	1,333,435	4,156,346	3,788,297	1,363,428	555,902	120,000	368,675	15,215	1,166
WEST NEW YORK TOWN	89,430,944	53,125,152	51,153,633	1,587,597	383,922	14,993,429	14,016,280	10,089,574	8,078,148	8,796,395	4,715,597	0	570,525	210,959	7,076

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>HUNTERDON</b>															
ALEXANDRIA TWP	7,388,461	4,518,443	4,308,542	144,633	65,268	1,095,479	904,830	929,506	760,369	765,208	372,864	5,000	72,741	44,805	659
BETHLEHEM TWP	7,306,541	4,309,207	4,166,058	132,166	10,983	1,034,350	801,012	1,042,291	752,424	807,347	68,649	0	48,304	0	624
BLOOMSBURY BORO	1,850,764	1,187,843	1,158,515	21,312	8,016	237,052	139,317	252,769	204,782	142,823	80,559	27,877	2,400	0	154
CALIFON BORO	1,888,708	1,268,671	1,219,001	36,641	13,029	172,780	141,833	251,340	224,173	170,633	77,553	0	25,284	2,900	142
CLINTON TOWN	5,981,254	3,781,534	3,629,389	115,276	36,869	833,974	725,940	682,623	606,869	612,216	308,341	0	70,907	4,300	556
CLINTON TWP	18,650,838	11,363,916	10,988,443	373,760	1,713	2,689,418	2,481,493	2,563,997	1,996,743	1,948,625	911,621	10,858	71,234	31,135	1,767
DELAWARE TWP	6,098,170	3,783,963	3,675,686	105,439	2,838	919,220	759,626	597,247	446,938	629,877	338,398	48,862	76,652	0	480
DELAWARE VALLEY REGI	13,014,152	7,069,747	6,420,308	408,672	240,767	1,737,436	1,548,255	1,322,363	980,872	1,774,150	692,760	30,650	1,079,806	110,902	952
EAST AMWELL TWP	5,710,783	3,466,910	3,164,132	142,435	160,343	762,703	666,937	757,653	657,171	629,624	310,458	11,000	82,894	0	497
FLEMINGTON-RARITAN RE	40,458,183	24,644,576	23,317,206	1,185,799	141,571	5,315,561	4,805,183	4,973,658	4,268,485	4,977,650	1,007,054	0	270,533	443,933	3,586
FRANKLIN TWP	4,357,488	2,823,050	2,649,525	130,931	42,594	462,139	407,084	587,215	463,604	467,274	0	0	17,810	2,897	353
FRENCHTOWN BORO	2,116,109	1,303,474	1,209,121	71,110	23,243	340,064	300,496	203,710	163,405	230,893	102,505	10,400	27,568	0	139
HAMPTON BORO	2,410,905	1,458,609	1,422,518	17,082	19,009	367,475	295,587	275,563	221,480	259,442	141,715	33,766	16,667	0	176
HIGH BRIDGE BORO	5,811,741	3,231,312	3,100,061	85,073	46,178	1,275,878	1,127,011	620,036	505,497	650,488	218,267	0	34,015	44,075	430
HOLLAND TWP	8,201,215	5,152,898	4,696,033	415,406	41,459	1,149,652	1,073,631	884,803	744,623	930,278	454,048	0	83,585	4,213	713
HUNTERDON CENTRAL RE	41,822,614	22,881,911	20,863,500	1,574,930	443,481	7,507,384	6,983,017	3,946,639	3,014,087	5,478,228	2,817,232	0	1,659,712	208,556	2,893
HUNTERDON CO VOCATIO	3,518,630	1,916,619	1,708,439	130,398	77,782	274,602	223,486	655,371	532,012	702,150	132,648	0	35,498	13,680	488
KINGWOOD TWP	5,493,674	3,410,889	2,996,634	335,331	78,924	711,100	607,790	659,397	551,217	665,725	253,128	0	43,406	16,900	487
LAMBERTVILLE CITY	2,379,327	1,520,946	1,442,322	53,053	25,571	362,887	215,382	260,103	199,979	231,932	100,957	2,450	1,009	0	149
LEBANON BORO	1,641,668	905,133	857,593	35,103	12,437	345,148	244,127	182,170	77,703	207,447	42,855	0	1,770	0	82
LEBANON TWP	10,644,947	6,261,045	6,044,023	173,485	43,537	1,960,943	1,740,130	1,194,271	941,072	1,164,252	567,924	0	64,436	18,820	813
MILFORD BORO	1,758,737	1,051,840	874,251	83,112	94,477	297,985	139,147	186,604	77,421	193,239	61,021	13,558	15,511	0	114
N HUNT/VOORHEES REGI	41,437,186	22,744,556	21,077,288	879,804	787,464	6,060,207	5,679,713	3,978,991	2,919,922	6,111,208	3,438,175	0	2,523,133	174,847	3,006
READINGTON TWP	24,794,473	15,212,330	13,968,598	1,112,854	130,878	3,490,347	3,069,440	2,942,084	2,103,662	2,787,898	1,229,394	0	183,954	369,798	2,238
SOUTH HUNTERDON REGI	6,512,758	3,842,649	3,636,856	128,713	77,080	1,131,422	782,034	460,395	358,025	600,665	354,903	0	418,330	18,914	353
STOCKTON BORO	569,053	372,884	355,929	13,319	3,636	37,424	24,593	79,195	57,837	79,550	26,761	0	0	0	48
TEWKSBURY TWP	9,329,444	5,567,079	5,297,970	225,360	43,749	1,298,824	969,290	1,202,296	928,149	1,017,823	422,248	0	171,995	157,121	772
UNION TWP	7,327,372	4,121,968	3,918,934	182,746	20,288	1,052,306	817,804	1,050,991	632,751	1,029,798	342,065	6,310	64,989	108,271	603
WEST AMWELL TWP	3,005,031	1,908,042	1,706,499	146,403	55,140	462,064	255,909	405,238	312,765	222,187	107,930	15,000	0	17,606	258

**Summary / 2006-07 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>MERCER</u></b>															
EAST WINDSOR REGIONA	59,441,294	35,152,878	33,378,391	1,654,638	119,849	9,271,786	8,250,357	5,675,783	4,538,287	7,373,024	3,961,182	0	1,231,588	714,979	5,055
EWING TWP	42,327,936	26,471,623	24,489,861	571,971	1,409,791	4,960,622	4,563,217	4,717,958	4,259,707	4,854,773	2,321,846	0	1,054,102	2,695	3,925
HAMILTON TWP	125,391,324	76,580,688	73,355,326	2,453,840	771,522	17,437,355	15,756,758	11,416,658	10,345,224	15,798,105	10,050,744	350,000	2,041,172	294,895	13,111
HOPEWELL VALLEY REGI	51,082,506	31,842,009	29,125,264	1,588,372	1,128,373	7,287,865	6,606,167	4,879,904	3,721,214	5,749,883	2,691,918	15,000	1,089,636	176,933	4,058
LAWRENCE TWP	51,650,893	28,250,047	26,674,921	1,341,499	233,627	9,577,554	8,603,185	5,394,522	4,693,764	6,807,962	3,688,844	0	1,026,607	133,831	3,984
MERCER CO SPECIAL SER	33,826,397	22,245,808	22,082,422	146,092	17,294	6,714,996	6,481,817	2,608,086	1,787,405	2,210,155	841,416	0	0	92,214	743
MERCER COUNTY VOCATI	8,041,192	4,502,265	3,936,646	422,605	143,014	960,113	808,343	1,385,345	1,040,685	1,126,146	549,788	0	0	44,483	534
PRINCETON REGIONAL	49,494,840	28,748,747	26,933,464	1,256,638	558,645	8,957,068	7,848,116	4,379,853	3,796,602	5,996,886	3,297,256	35,000	1,260,904	218,467	3,357
ROBBINSVILLE TWP	23,241,515	13,740,630	12,648,846	998,727	93,057	2,648,795	2,191,044	2,855,973	2,273,810	3,032,908	1,335,702	0	906,644	200,779	2,235
TRENTON CITY	183,179,727	98,639,107	91,995,298	4,249,073	2,394,736	29,637,185	26,852,604	17,485,560	14,203,034	31,600,032	19,903,484	3,139,954	819,080	622,373	11,280
W WINDSOR-PLAINSBORO	110,181,121	67,087,545	64,542,011	2,210,693	334,841	16,278,291	14,899,729	11,805,787	9,117,862	11,763,841	6,800,118	0	2,938,029	573,820	9,553

### Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>MIDDLESEX</u></b>															
CARTERET BORO	36,755,194	23,817,558	22,411,759	719,288	686,511	3,920,228	3,616,811	4,372,468	3,704,847	3,926,937	2,132,910	0	492,711	273,582	3,805
CRANBURY TWP	8,821,698	4,397,859	3,897,432	374,292	126,135	2,247,310	2,124,972	771,968	596,625	1,223,722	332,649	55,000	125,839	68,607	630
DUNELLEN BORO	10,613,138	6,446,928	6,275,202	165,370	6,356	1,242,299	1,092,401	1,506,218	1,288,652	1,107,698	140,707	0	271,655	5,943	1,077
EAST BRUNSWICK TWP	101,946,312	61,892,169	58,558,941	1,628,383	1,704,845	17,275,662	14,953,463	10,645,576	8,924,537	10,242,756	4,564,010	359,541	1,327,486	84,033	9,020
EDISON TWP	146,077,038	96,975,299	93,874,652	2,938,020	162,627	17,904,804	16,301,334	11,465,644	9,137,894	17,698,012	10,807,423	0	1,827,047	685,285	13,691
HIGHLAND PARK BORO	19,175,786	10,422,605	9,736,742	476,135	209,728	3,606,589	3,290,901	2,399,438	1,653,847	2,175,999	60,108	0	569,319	81,791	1,537
JAMESBURG BORO	5,478,648	3,441,204	3,306,836	98,200	36,168	665,006	578,677	727,972	568,445	624,849	284,371	0	19,616	54,802	620
METUCHEN BORO	23,833,072	14,228,228	13,426,576	632,246	169,406	3,506,644	3,077,040	2,287,815	1,779,046	3,074,550	1,486,930	0	681,194	50,364	1,991
MIDDLESEX BORO	22,401,569	13,282,748	12,683,037	482,070	117,641	3,386,149	2,998,132	2,674,148	2,137,658	2,351,076	1,253,833	0	683,665	32,267	2,040
MIDDLESEX CO VOCATIO	33,948,908	16,423,197	15,001,539	895,677	525,981	4,438,743	4,263,634	5,540,546	4,503,608	6,527,014	2,597,332	89,000	486,894	609,262	2,107
MILLTOWN BORO	7,114,592	4,213,177	3,958,429	144,316	110,432	1,085,348	956,285	840,807	622,302	908,892	530,218	6,000	54,171	63,634	661
MONROE TWP	59,409,261	37,101,112	32,067,852	3,135,764	1,897,496	6,912,520	6,245,549	6,606,278	5,593,249	6,689,885	3,645,347	0	1,364,411	352,286	4,937
NEW BRUNSWICK CITY	113,568,433	60,507,992	59,154,554	1,262,125	91,313	29,616,495	15,067,570	11,873,446	9,555,648	10,820,305	6,180,004	0	469,146	81,972	6,718
NORTH BRUNSWICK TWP	58,523,816	36,155,282	34,280,212	1,491,713	383,357	7,839,400	7,104,689	5,835,343	4,789,506	7,470,719	4,441,458	0	1,051,587	406,025	5,447
OLD BRIDGE TWP	99,509,636	60,843,921	59,112,988	1,579,124	151,809	12,461,578	11,439,344	9,446,220	7,860,694	14,468,375	4,236,647	4,227	1,541,373	132,414	9,758
PERTH AMBOY CITY	123,903,683	78,610,924	75,556,768	2,813,319	240,837	18,443,564	14,677,000	10,212,008	8,654,047	13,195,245	7,514,713	0	1,172,120	610,734	9,510
PISCATAWAY TWP	74,945,383	44,891,345	43,076,653	1,445,919	368,773	10,904,506	10,058,246	8,557,474	6,456,562	9,430,150	4,895,567	0	1,132,336	490,331	6,904
SAYREVILLE BORO	54,027,697	33,279,897	32,020,215	937,886	321,796	8,059,398	6,516,131	5,629,371	4,171,808	5,765,878	3,323,608	16,334	1,006,189	192,667	5,704
SOUTH AMBOY CITY	12,227,317	7,359,809	7,031,861	239,911	88,037	1,725,844	1,575,252	1,557,000	1,297,254	1,313,081	596,428	0	247,609	0	1,125
SOUTH BRUNSWICK TWP	95,325,898	55,650,446	53,433,103	1,456,008	761,335	11,462,303	10,731,174	11,207,958	10,025,251	14,671,929	7,404,568	0	1,811,969	181,380	8,792
SOUTH PLAINFIELD BORO	42,229,891	25,908,983	23,989,120	1,375,532	544,331	5,181,680	4,617,165	4,576,899	3,207,128	5,179,602	0	0	1,157,674	112,409	3,793
SOUTH RIVER BORO	18,041,580	10,535,207	10,079,383	363,359	92,465	2,707,483	2,492,183	2,206,888	1,962,019	1,958,482	511,974	10,000	623,521	39,660	2,152
SPOTSWOOD BORO	18,839,237	10,643,841	10,047,769	563,787	32,285	2,977,963	2,370,398	2,104,490	1,775,734	2,528,783	1,396,790	0	569,670	380,749	1,772
WOODBRIIDGE TWP	139,699,459	85,667,593	82,660,590	2,511,294	495,709	19,116,182	17,897,616	17,095,702	13,308,537	13,552,365	8,034,473	1,120,171	2,028,100	280,492	13,410



## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>DISTRICT</b>															
<b>MONMOUTH</b>															
NEPTUNE CITY	3,839,079	2,413,348	2,286,634	87,818	38,896	462,306	313,780	606,937	517,673	306,336	172,424	3,000	47,152	0	389
NEPTUNE TWP	60,438,390	33,295,081	30,617,618	1,059,265	1,618,198	8,285,902	7,269,573	5,422,816	3,906,077	11,300,524	3,192,634	0	1,752,293	80,987	4,403
OCEAN TWP	50,166,846	30,570,065	29,181,875	1,218,249	169,941	6,172,087	5,812,457	4,708,797	3,931,372	6,882,336	3,301,573	0	1,255,194	706,234	4,312
OCEANPORT BORO	7,169,677	4,631,236	4,465,414	119,341	46,481	858,807	787,024	920,969	791,274	656,373	239,188	0	81,937	35,765	719
RED BANK BORO	9,715,894	5,698,914	5,406,646	205,293	86,975	1,565,925	1,322,709	1,090,468	846,212	1,304,835	613,861	0	55,520	0	764
RED BANK REGIONAL	16,199,665	8,725,448	8,074,214	549,814	101,420	2,805,225	2,504,906	1,650,512	1,256,293	2,078,433	640,305	0	750,210	140,626	1,083
ROOSEVELT BORO	1,149,383	761,752	729,240	32,031	481	93,256	86,872	116,672	86,829	158,379	38,057	16,322	3,001	0	90
RUMSON BORO	10,734,575	6,454,014	6,120,885	253,051	80,078	1,648,247	1,267,443	1,384,182	1,160,492	1,112,423	504,568	0	135,709	0	962
RUMSON-FAIR HAVEN RE	12,051,511	6,770,854	6,313,152	353,560	104,142	1,911,687	1,722,577	1,245,232	1,010,842	1,533,434	471,268	0	590,168	76,835	997
SEA GIRT BORO	2,702,424	1,539,700	1,440,636	73,047	26,017	438,813	352,743	303,600	233,215	344,757	191,755	0	75,501	3,400	171
SHORE REGIONAL	10,098,872	5,035,061	4,536,744	300,508	197,809	1,511,797	1,380,856	1,205,522	831,060	1,501,097	74,237	91,061	714,436	102,619	763
SHREWSBURY BORO	5,814,589	3,603,552	3,331,059	185,235	87,258	724,509	673,901	698,418	545,711	710,883	318,862	11,432	46,795	25,178	503
SPRING LAKE BORO	3,625,929	2,047,026	1,866,151	111,775	69,100	678,230	579,437	397,426	308,854	459,227	234,882	0	43,670	0	251
SPRING LAKE HEIGHTS B	3,872,680	2,268,068	2,161,081	84,390	22,597	586,402	465,915	571,263	438,936	396,543	175,225	0	50,404	0	352
TINTON FALLS	17,316,487	10,974,122	10,200,867	637,418	135,837	2,346,898	2,031,317	1,934,582	1,511,908	1,937,736	100,805	0	123,148	30,240	1,559
UNION BEACH	8,352,107	4,986,257	4,788,776	184,982	12,499	939,734	769,574	1,064,003	907,592	1,243,943	710,329	0	63,071	0	814
UPPER FREEHOLD REGIO	24,805,270	14,620,927	13,730,154	457,738	433,035	3,155,181	2,673,333	3,005,529	2,260,931	3,013,353	1,137,653	0	863,843	44,613	2,282
WALL TWP	48,702,563	28,417,842	27,158,811	1,123,552	135,479	5,888,394	5,392,245	6,145,611	4,946,393	6,458,018	3,494,065	0	1,153,198	244,005	4,401
WEST LONG BRANCH BOR	7,399,947	4,218,531	3,803,153	307,955	107,423	949,301	690,326	1,088,711	961,228	976,103	408,409	0	98,126	97,793	699



**Summary / 2006-07 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>MORRIS</u></b>															
ROCKAWAY BORO	6,059,970	3,477,124	3,310,067	120,869	46,188	855,994	674,948	982,101	806,384	681,698	405,575	0	51,769	0	628
ROCKAWAY TWP	36,328,193	21,680,671	20,348,217	1,091,919	240,535	5,966,232	5,550,769	4,107,817	3,236,471	4,421,605	2,559,662	0	123,663	61,953	2,840
ROXBURY TWP	49,289,066	29,058,246	27,702,188	993,964	362,094	7,337,560	6,237,277	4,838,783	4,042,346	6,178,039	3,488,557	100,000	1,125,491	475,090	4,481
SCH DIST OF THE CHATHA	40,277,538	24,006,306	21,822,389	1,956,056	227,861	6,105,680	5,519,008	4,600,199	3,848,284	5,238,042	2,745,283	0	313,353	109,028	3,444
WASHINGTON TWP	32,052,614	20,000,260	18,943,263	879,877	177,120	5,340,089	4,387,192	3,166,086	2,648,620	3,386,045	1,804,154	0	160,134	24,670	2,894
WEST MORRIS REGIONAL	33,416,645	19,325,515	18,606,785	587,861	130,869	4,953,526	4,269,261	3,792,349	2,997,368	3,141,861	1,582,189	0	2,165,405	558,978	2,525
WHARTON BORO	8,648,054	5,291,598	5,042,458	181,005	68,135	1,360,563	1,076,023	1,042,035	794,081	879,356	292,643	0	74,502	2,050	751



## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>OCEAN</b>															
BARNEGAT TWP	34,474,877	19,859,109	17,466,566	889,694	1,502,849	4,577,925	3,952,712	3,252,170	2,677,201	4,418,730	2,202,135	0	1,457,772	97,205	3,043
BAY HEAD BORO	1,590,234	950,329	913,904	20,801	15,624	269,561	101,683	130,162	84,654	221,511	129,777	0	14,759	0	92
BEACH HAVEN BORO	1,256,007	725,480	674,039	24,125	27,316	167,679	152,230	104,349	89,919	258,563	61,260	0	5,910	9,352	65
BERKELEY TWP	21,192,675	13,203,724	12,229,807	807,236	166,681	2,768,629	2,615,811	2,241,371	1,872,697	2,722,382	1,289,608	0	52,185	134,938	1,908
BRICK TWP	99,156,784	64,455,356	61,247,507	1,660,130	1,547,719	12,010,354	11,488,923	9,337,547	7,647,471	9,368,464	5,664,368	200,000	2,242,198	168,199	10,723
CENTRAL REGIONAL	23,937,750	12,667,714	12,274,333	334,284	59,097	3,382,781	3,106,423	3,241,259	2,182,719	3,360,740	1,466,977	0	1,093,547	85,264	2,130
EAGLESWOOD TWP	1,866,678	1,194,158	1,125,788	68,370	0	129,108	82,489	248,790	207,369	217,319	94,620	45,699	24,896	0	140
ISLAND HEIGHTS BORO	1,715,315	1,048,230	968,983	66,043	13,204	162,549	85,173	171,248	152,488	307,760	98,175	17,826	7,702	0	111
JACKSON TWP	94,372,998	57,753,678	53,452,234	3,726,219	575,225	10,883,868	9,599,802	10,149,392	8,468,592	11,315,946	6,407,820	0	2,190,082	828,244	9,651
LACEY TWP	50,065,865	31,128,346	29,934,082	729,361	464,903	6,796,429	5,950,824	3,895,315	3,246,889	6,252,888	3,644,063	0	1,534,911	356,621	4,995
LAKEHURST BORO	4,724,412	2,972,050	2,888,797	40,784	42,469	533,730	457,416	704,711	624,113	472,043	252,589	15,000	10,106	0	461
LAKEWOOD TWP	62,280,010	35,107,946	33,466,893	1,159,400	481,653	11,588,588	8,909,423	8,091,611	5,370,908	5,967,498	21,008	0	918,510	0	5,523
LAVALLETTE BORO	2,136,158	1,313,696	1,238,754	58,639	16,303	295,889	208,103	236,390	200,421	213,031	127,578	18,559	54,938	25,694	141
LITTLE EGG HARBOR TWP	18,064,462	10,916,110	10,341,156	411,170	163,784	2,968,305	2,678,509	2,120,280	1,613,115	1,952,043	966,889	0	53,807	131,318	1,693
LONG BEACH ISLAND	5,120,649	2,894,342	2,665,392	119,766	109,184	800,482	745,381	472,456	379,643	753,348	335,771	131,251	0	67,604	252
MANCHESTER TWP	35,713,191	20,961,912	20,103,060	630,983	227,869	4,686,851	3,965,220	3,707,606	3,158,675	4,792,606	1,733,500	1,923	1,078,583	179,863	3,288
OCEAN COUNTY VOCATIO	17,667,298	11,258,316	10,153,706	977,935	126,675	1,399,045	1,208,006	3,648,434	2,803,513	2,108,990	618,889	0	185,773	282,355	1,397
OCEAN GATE BORO	1,795,426	919,092	851,590	45,925	21,577	360,265	277,582	279,877	221,900	217,990	81,523	14,000	0	0	146
OCEAN TWP	7,354,756	4,305,148	4,071,566	206,881	26,701	1,106,394	949,652	873,883	734,921	907,421	332,708	121,000	30,279	97,829	551
PINELANDS REGIONAL	22,904,637	12,910,264	12,487,018	332,587	90,659	3,386,286	3,189,521	2,531,666	2,143,788	2,840,853	1,476,576	0	1,026,347	67,916	1,870
PLUMSTED TWP	17,157,038	10,624,618	9,807,240	490,547	326,831	1,814,513	1,723,095	1,924,045	1,623,379	2,006,922	222,043	0	738,301	42,534	1,856
POINT PLEASANT BEACH	10,658,674	6,780,759	6,462,972	259,730	58,057	1,126,932	946,918	1,042,776	858,984	1,121,285	508,556	0	586,922	42,898	866
POINT PLEASANT BORO	29,148,396	17,067,498	16,380,692	564,128	122,678	4,226,143	3,951,996	3,287,951	2,922,492	3,424,771	182,601	0	1,009,043	129,634	3,229
SEASIDE HEIGHTS BORO	2,515,148	1,442,940	1,365,127	49,001	28,812	424,351	319,337	375,603	218,914	264,808	128,280	5,000	0	15,005	211
SEASIDE PARK BORO	1,348,817	841,813	799,577	22,464	19,772	230,193	181,170	156,410	137,842	78,918	27,228	39,982	1,500	0	93
SOUTHERN REGIONAL	41,651,147	23,767,586	22,868,353	763,219	136,014	4,660,236	4,415,041	5,066,586	4,102,880	6,363,023	3,135,032	0	1,644,796	1,957,181	3,248
STAFFORD TWP	28,586,781	16,937,692	16,131,366	684,380	121,946	3,487,401	3,095,304	3,768,395	3,200,554	4,037,782	1,433,740	0	0	1,071,295	2,510
TOMS RIVER REGIONAL	164,199,919	94,957,276	90,700,161	2,723,178	1,533,937	20,577,467	19,369,846	16,783,756	13,933,581	21,496,164	12,177,401	50,000	6,098,158	1,158,791	17,583
TUCKERTON BORO	3,049,856	1,879,244	1,725,833	144,510	8,901	430,981	342,420	263,253	215,380	413,008	189,922	0	63,369	8,000	269

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>PASSAIC</b>															
BLOOMINGDALE BORO	7,770,815	4,277,406	4,108,120	110,838	58,448	1,568,364	1,248,995	1,033,698	816,074	834,638	139,321	0	44,724	2,500	625
CLIFTON CITY	110,153,288	68,616,492	64,790,797	3,088,689	737,006	16,577,650	13,705,360	12,264,331	8,982,671	10,460,569	6,526,316	10,147	1,667,395	510,494	10,349
HALEDON BORO	9,490,176	5,672,195	5,252,901	319,114	100,180	1,270,203	1,104,086	1,314,374	680,279	1,120,109	305,532	0	101,817	31,903	1,041
HAWTHORNE BORO	26,022,969	16,173,710	15,692,450	394,983	86,277	3,822,343	3,093,944	2,499,957	2,091,599	2,886,322	1,829,495	0	562,164	94,303	2,383
LAKELAND REGIONAL	16,242,859	8,829,291	8,395,423	340,798	93,070	2,313,463	2,081,083	2,138,470	1,508,620	2,011,995	774,461	0	773,554	241,660	1,118
LITTLE FALLS TWP	9,504,702	5,511,412	5,183,662	259,031	68,719	1,741,105	1,611,048	1,113,554	793,772	1,065,873	541,405	18,000	45,841	56,493	881
NORTH HALEDON BORO	6,159,209	4,176,173	3,922,935	159,965	93,273	631,888	584,591	775,050	616,627	538,713	264,322	0	23,573	0	665
PASSAIC CITY	172,520,452	110,187,417	100,845,777	3,339,641	6,001,999	32,198,242	23,570,127	14,679,123	13,159,082	12,872,064	7,326,134	0	968,800	155,525	12,265
PASSAIC CO MANCHESTE	9,436,241	5,076,390	4,837,916	163,535	74,939	1,225,740	1,081,403	1,702,297	1,451,629	1,017,393	318,492	0	413,797	14,137	793
PASSAIC COUNTY VOCATI	47,184,204	24,726,678	23,022,560	1,464,767	239,351	9,050,169	8,202,980	3,559,720	2,935,152	8,090,878	4,354,330	0	1,511,685	900,423	2,485
PASSAIC VALLEY REGION	15,526,093	8,727,636	8,316,353	383,380	27,903	1,544,388	1,434,925	1,975,530	1,373,656	2,224,248	1,234,665	0	1,043,948	173,891	1,301
PATERSON CITY	358,914,432	216,719,819	209,107,876	6,587,236	1,024,707	63,816,103	60,613,584	33,452,060	27,636,034	41,942,550	12,721,395	0	1,765,562	263,687	24,606
POMPTON LAKES BORO	22,694,355	12,905,161	12,353,218	424,217	127,726	3,405,740	3,039,333	2,571,356	2,275,753	3,119,330	1,256,000	8,855	683,913	10,395	1,800
PROSPECT PARK BORO	7,030,105	4,952,021	4,802,973	145,044	4,004	719,107	623,683	755,949	621,728	599,924	250,450	0	3,105	12,818	822
RINGWOOD BORO	16,175,632	10,284,623	9,795,951	253,744	234,928	1,675,155	1,414,265	2,021,026	1,671,832	1,854,127	980,405	0	40,775	15,560	1,408
TOTOWA BORO	10,247,694	6,377,911	6,013,027	198,625	166,259	1,257,233	1,204,985	1,411,884	1,162,971	1,132,778	648,900	0	26,248	80,691	1,006
WANAQUE BORO	11,110,369	6,758,558	6,499,878	220,280	38,400	1,601,974	1,347,245	1,504,457	1,136,413	1,170,616	757,509	0	35,884	0	993
WAYNE TWP	104,509,266	61,451,646	59,216,169	1,809,740	425,737	13,154,467	12,430,871	12,454,284	9,984,707	13,592,032	7,345,907	54,800	2,612,451	300,935	8,894
WEST MILFORD TWP	50,176,742	31,058,154	29,949,924	996,850	111,380	6,976,164	6,367,328	4,877,409	4,300,896	5,933,565	3,427,082	0	873,265	147,150	4,391
WEST PATERSON BORO	10,536,262	6,172,119	5,840,482	285,174	46,463	1,809,322	1,498,467	1,486,270	1,295,577	1,052,082	613,330	16,469	0	41,064	1,006

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>DISTRICT</b>															
<b>SALEM</b>															
ALLOWAY TWP	4,090,472	2,566,863	2,364,737	163,854	38,272	533,300	417,466	515,005	449,105	436,432	181,631	8,500	30,372	6,571	481
ELMER BORO	1,036,545	475,964	420,205	35,881	19,878	168,864	63,774	141,977	65,745	184,538	13,784	61,011	4,191	11,498	81
ELSINBORO TWP	1,115,393	676,522	619,746	48,336	8,440	143,023	67,731	152,427	98,297	123,440	3,151	18,987	175	0	110
LOWER ALLOWAYS CREE	3,023,094	2,114,814	1,932,628	155,323	26,863	175,146	93,396	298,088	184,601	377,316	156,720	9,000	0	0	225
MANNINGTON TWP	2,020,346	1,319,392	1,260,520	39,704	19,168	229,110	183,224	252,749	151,679	191,899	107,157	15,000	5,398	0	154
OLDMANS TWP	2,708,960	1,790,121	1,708,414	56,395	25,312	246,331	208,308	307,697	243,428	331,109	139,744	23,042	10,660	41,807	222
PENNS GRV-CARNEY'S PT	24,741,408	15,270,116	14,723,160	424,325	122,631	2,847,535	2,605,787	3,215,896	2,541,786	3,051,070	1,749,698	6,462	337,707	22,810	2,429
PENNSVILLE	21,865,590	12,322,973	11,567,018	692,964	62,991	3,411,362	2,825,232	2,521,158	2,186,170	3,037,066	1,521,217	75,000	475,128	50,124	2,054
PITTSGROVE TWP	18,436,920	11,751,727	11,009,776	471,894	270,057	2,079,324	1,929,882	2,085,760	1,456,588	2,115,474	977,239	10,476	395,929	89,680	1,933
QUINTON TWP	3,378,857	2,193,402	2,120,609	52,574	20,219	384,759	307,263	466,195	380,698	318,893	144,412	5,000	10,608	13,672	349
SALEM CITY	20,838,922	12,351,276	11,076,436	1,107,816	167,024	3,629,771	3,278,968	2,082,521	1,718,936	2,311,448	1,055,798	0	410,963	87,621	1,467
SALEM CO SPECIAL SERVI	2,629,664	1,570,481	1,480,513	29,638	60,330	165,578	146,855	578,646	500,175	300,805	11,682	10,925	0	3,520	86
SALEM COUNTY VOCATIO	5,492,751	2,564,938	1,314,391	103,131	1,147,416	602,931	493,193	1,096,144	840,670	1,186,247	269,454	0	27,198	153,217	498
UPPER PITTSGROVE TWP	3,821,205	2,396,196	2,312,021	38,639	45,536	403,103	301,205	509,208	224,394	424,938	170,744	0	23,652	0	417
WOODSTOWN-PILESGRO	17,398,207	10,285,799	9,669,844	380,037	235,918	2,413,177	2,143,825	2,234,898	1,731,095	1,916,346	1,106,047	30,733	509,029	0	1,660

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>SOMERSET</u></b>															
BEDMINSTER TWP	8,194,008	4,922,947	4,529,414	182,843	210,690	1,262,391	1,192,510	905,431	782,801	956,616	382,705	0	120,572	65,346	568
BERNARDS TWP	59,254,313	36,076,314	34,269,849	1,461,534	344,931	8,917,144	8,102,175	5,303,639	4,372,791	7,689,415	316,334	0	1,267,800	303,947	5,466
BOUND BROOK BORO	16,662,017	9,229,014	8,753,163	415,700	60,151	1,710,381	1,505,600	2,275,827	1,905,540	2,935,044	1,276,190	0	476,996	16,227	1,474
BRANCHBURG TWP	24,709,435	14,711,305	13,837,049	825,502	48,754	4,350,602	3,941,017	2,902,809	2,314,203	2,273,942	1,101,458	0	212,094	44,486	1,952
BRIDGEWATER-RARITAN	102,512,813	64,076,621	59,990,505	2,358,762	1,727,354	14,835,648	13,986,488	9,494,983	7,679,123	12,225,722	6,918,405	0	1,653,632	300,661	9,199
FRANKLIN TWP	87,218,482	51,024,179	48,813,055	1,764,649	446,475	12,313,395	11,304,705	9,492,965	7,912,593	12,836,123	7,967,535	0	1,264,281	293,087	7,257
GREEN BROOK TWP	10,764,666	6,519,042	5,982,699	481,592	54,751	1,234,048	947,741	1,404,138	1,074,951	1,303,985	624,079	0	85,520	120,634	983
HILLSBOROUGH TWP	77,462,302	48,677,926	47,514,261	1,119,380	44,285	12,169,948	10,512,421	7,090,789	5,847,227	7,973,451	4,152,204	0	1,403,789	350,854	7,555
MANVILLE BORO	13,862,926	7,991,605	7,687,845	239,319	64,441	1,686,673	1,601,773	1,730,244	1,500,748	2,047,372	1,222,808	0	407,032	0	1,288
MONTGOMERY TWP	52,567,051	30,096,273	28,267,830	1,220,297	608,146	7,035,634	6,227,136	5,642,934	4,642,482	7,881,561	3,042,308	0	1,526,832	12,026	5,232
NORTH PLAINFIELD BORO	36,484,304	20,864,936	19,935,203	558,168	371,565	6,135,247	5,361,159	3,397,096	2,621,230	5,119,236	3,275,377	22,000	760,287	193,397	3,111
SOMERSET CO VOCATION	13,738,713	7,060,495	6,413,651	584,161	62,683	2,658,335	2,232,602	1,962,786	1,518,885	1,866,616	716,609	50,000	128,647	160,985	952
SOMERSET HILLS REGION	26,274,709	15,486,796	14,236,017	967,074	283,705	3,852,489	3,509,151	2,857,267	2,434,369	3,137,175	1,643,274	0	970,770	273,702	2,020
SOMERVILLE BORO	27,008,000	15,897,454	15,090,221	526,945	280,288	3,881,926	3,529,494	3,019,323	2,212,145	2,918,726	1,585,171	0	958,542	89,523	2,206
SOUTH BOUND BROOK	5,334,889	2,978,536	2,874,873	63,724	39,939	999,053	846,215	769,414	638,661	524,240	6,160	0	60,929	23,860	471
WARREN TWP	28,644,051	18,548,103	17,597,018	883,598	67,487	4,336,940	3,870,849	2,546,913	2,078,473	3,027,440	1,792,133	0	86,917	497,797	2,219
WATCHUNG BORO	8,008,851	4,400,329	3,960,261	381,264	58,804	1,423,453	1,220,652	977,777	842,858	1,084,228	538,270	0	103,949	64,900	674
WATCHUNG HILLS REGIO	25,783,312	14,875,521	13,879,590	735,742	260,189	3,465,568	3,296,872	3,578,219	2,037,396	2,681,138	909,495	120,000	981,805	176,668	2,008

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>SUSSEX</b>															
ANDOVER REG	8,565,452	5,244,000	4,817,177	405,855	20,968	1,260,955	1,062,366	1,059,440	803,704	940,213	524,975	2,814	56,982	17,977	722
BYRAM TWP	10,886,993	6,686,364	6,554,576	111,759	20,029	1,548,613	1,321,951	1,276,757	1,014,671	1,281,825	635,136	0	60,573	50,325	1,163
FRANKFORD TWP	8,243,571	5,515,789	5,282,923	224,851	8,015	956,117	823,390	862,244	687,096	806,190	423,463	19,764	68,581	122,527	704
FRANKLIN BORO	6,701,938	3,998,925	3,845,231	130,122	23,572	836,618	789,559	834,250	709,419	947,290	440,949	13,500	71,355	58,828	494
FREDON TWP	3,391,491	1,800,317	1,631,846	128,150	40,321	620,857	454,680	604,218	438,954	353,759	177,163	471	10,316	11,145	333
GREEN TWP	5,550,012	3,492,832	3,273,838	194,893	24,101	659,003	561,912	719,125	530,575	621,770	222,417	10,000	41,686	40,334	515
HAMBURG BORO	4,040,118	2,321,796	2,153,918	94,165	73,713	586,978	529,509	537,665	405,226	553,012	274,120	0	40,667	20,749	311
HAMPTON TWP	5,169,396	3,158,247	2,884,144	222,431	51,672	679,163	533,618	765,076	574,399	554,630	227,499	0	12,279	0	432
HARDYSTON TWP	7,771,811	4,799,278	4,545,432	211,633	42,213	782,637	651,251	1,060,704	815,819	1,052,503	424,992	0	76,689	0	772
HIGH POINT REGIONAL	17,010,437	10,193,358	9,675,594	497,945	19,819	1,854,341	1,659,099	2,183,322	1,814,765	1,849,736	924,424	88,192	804,752	132,958	1,357
HOPATCONG	28,097,462	16,211,047	15,380,162	685,282	145,603	4,477,810	4,276,465	3,248,358	2,812,146	3,599,508	1,615,313	7,500	516,284	0	2,488
KITTATINNY REGIONAL	15,233,560	9,445,837	8,887,488	420,534	137,815	1,699,819	1,626,573	1,769,911	1,530,451	1,480,442	687,182	3,631	781,546	157,086	1,233
LAFAYETTE TWP	3,410,154	2,043,549	1,949,776	70,409	23,364	463,107	383,740	476,484	409,416	396,895	170,425	0	29,707	18,500	316
LENAPE VALLEY REGIONA	10,947,717	5,852,830	5,545,220	257,622	49,988	1,690,354	1,540,131	1,324,157	1,110,864	1,415,614	444,692	0	647,311	36,852	854
MONTAGUE TWP	4,619,510	2,803,793	2,628,228	132,985	42,580	480,041	373,616	760,170	517,794	508,468	301,560	53,678	4,161	60,856	298
NEWTON TOWN	19,390,102	11,419,989	10,888,633	348,224	183,132	2,676,467	2,524,164	2,443,307	2,077,948	2,059,177	1,115,224	0	769,510	55,307	1,623
OGDENSBURG BORO	3,817,105	2,317,479	2,200,063	79,306	38,110	548,422	512,138	499,355	364,900	398,652	212,171	5,000	48,198	66,191	321
SANDYSTON-WALPACK T	2,269,529	1,514,041	1,431,883	76,552	5,606	252,816	163,566	273,652	235,027	213,939	90,629	7,454	4,796	0	183
SPARTA TWP	39,975,796	24,827,898	24,155,641	612,720	59,537	5,462,214	4,934,338	4,265,777	3,544,060	4,288,572	2,212,326	19,954	983,242	102,320	4,058
STANHOPE BORO	4,119,392	2,446,992	2,331,280	108,512	7,200	531,073	469,342	604,853	457,924	415,843	177,041	18,528	102,102	18,200	394
STILLWATER TWP	4,808,186	3,129,845	3,038,410	90,360	1,075	621,927	572,558	639,897	534,320	397,832	187,451	0	18,686	27,088	401
SUSSEX COUNTY VOCATI	11,248,653	6,031,187	5,606,334	374,431	50,422	1,439,397	1,380,318	1,395,064	1,016,978	1,729,120	841,836	0	535,638	40,154	595
SUSSEX-WANTAGE REGIO	18,146,672	11,995,084	11,629,226	314,998	50,860	2,314,505	2,128,758	1,974,912	1,401,385	1,688,550	841,608	0	63,669	13,719	1,636
VERNON TWP	52,989,377	33,603,304	32,890,873	711,170	1,261	7,183,680	6,285,303	5,663,255	4,303,622	5,453,289	2,688,171	0	1,069,146	49,759	4,929
WALLKILL VALLEY REGIO	10,675,145	6,220,048	5,992,846	189,446	37,756	1,384,379	1,202,529	1,038,106	873,087	1,313,394	650,099	0	719,217	94,532	871

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>UNION</b>															
BERKELEY HEIGHTS TWP	33,463,320	20,587,933	19,020,705	1,431,535	135,693	4,521,539	4,199,546	3,368,454	2,798,146	3,665,259	2,297,657	62,000	1,196,101	471,880	2,837
CLARK TWP	25,548,818	14,791,931	13,856,157	549,600	386,174	4,408,289	4,191,612	2,289,156	1,844,149	3,182,793	743,763	0	876,650	0	2,301
CRANFORD TWP	43,818,347	25,634,734	24,161,597	1,140,624	332,513	5,992,253	5,443,537	4,915,684	4,293,773	5,892,561	2,962,412	0	1,312,634	75,121	3,717
ELIZABETH CITY	298,202,324	173,387,149	161,058,401	8,063,604	4,265,144	49,180,211	44,034,518	27,116,829	22,011,876	42,006,068	25,682,603	0	2,408,485	949,670	20,923
GARWOOD BORO	4,245,708	2,218,704	2,101,454	110,500	6,750	639,384	583,636	626,842	448,738	711,209	386,343	0	49,570	0	406
HILLSIDE TWP	36,504,957	22,676,625	19,319,274	676,686	2,680,665	4,156,603	3,507,249	4,712,713	3,913,169	4,323,535	2,941,604	126,084	455,084	42,968	3,206
KENILWORTH BORO	14,614,011	6,839,100	6,430,450	388,876	19,774	1,798,481	1,542,826	3,974,084	3,579,481	1,448,881	704,853	0	544,693	0	1,330
LINDEN CITY	68,854,354	41,948,294	39,654,744	1,643,054	650,496	9,734,182	8,633,874	6,916,891	5,337,406	9,278,587	5,661,825	0	888,101	123,097	6,221
MOUNTAINSIDE BORO	9,121,294	5,612,953	5,234,148	346,948	31,857	1,449,024	1,050,934	1,070,549	769,894	873,679	462,789	0	106,395	7,776	703
NEW PROVIDENCE BORO	25,085,385	15,339,901	14,373,980	920,592	45,329	3,479,606	3,108,310	2,630,148	2,187,916	2,681,421	1,513,512	0	895,580	99,415	2,216
PLAINFIELD CITY	112,553,937	64,921,343	51,058,581	2,938,671	10,924,091	21,028,382	19,410,767	11,417,632	9,158,380	13,913,153	8,297,696	0	932,308	142,481	6,658
RAHWAY CITY	40,459,650	25,528,742	24,383,221	823,217	322,304	5,594,874	4,789,043	4,839,524	3,822,623	3,656,519	2,079,209	0	830,410	9,914	3,886
ROSELLE BORO	33,118,101	20,233,993	19,209,601	894,609	129,783	4,532,513	3,134,359	4,393,823	3,612,855	3,420,033	1,366,049	53,002	481,094	6,804	2,826
ROSELLE PARK BORO	22,482,243	13,007,817	12,255,648	350,543	401,626	3,627,879	3,482,096	3,148,577	2,508,719	2,474,737	1,396,738	0	150,109	157,691	2,040
SCOTCH PLAINS-FANWOO	59,419,525	34,587,462	33,166,693	1,116,903	303,866	10,112,624	8,856,937	5,671,968	4,685,989	7,330,701	4,647,691	0	1,548,589	122,551	5,340
SPRINGFIELD TWP	25,339,468	14,909,232	14,386,843	447,872	74,517	3,697,230	3,265,968	2,727,683	1,954,644	3,149,910	1,735,702	0	655,153	663,857	2,057
SUMMIT CITY	49,681,156	31,701,113	30,461,867	1,056,725	182,521	5,294,436	4,638,728	5,784,625	5,177,520	5,157,329	3,012,662	0	1,541,910	2,772	3,730
UNION COUNTY VOCATIO	13,559,948	7,892,942	7,117,376	684,555	91,011	878,993	859,841	1,826,849	1,531,359	2,503,017	651,070	130,331	102,654	0	1,131
UNION TWP	77,823,961	48,694,480	46,546,813	1,748,206	399,461	10,890,507	9,798,662	7,716,714	5,925,945	9,009,863	5,750,467	0	1,163,996	535,709	7,918
WESTFIELD TOWN	66,648,791	39,664,968	37,947,498	1,296,166	421,304	11,522,384	9,897,189	7,506,411	5,458,421	6,416,425	4,017,682	12,758	1,525,845	118,147	6,061
WINFIELD TWP	1,980,916	1,245,133	1,184,838	37,237	23,058	298,527	153,983	180,335	154,162	221,677	122,790	9,580	25,354	11,024	123

## Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b>WARREN</b>															
ALLAMUCHY TWP	4,236,070	2,440,076	2,229,992	118,356	91,728	581,046	492,482	561,838	405,815	556,963	278,928	0	33,689	12,929	355
ALPHA BORO	3,152,584	2,005,997	1,877,357	83,146	45,494	448,933	406,669	395,485	296,515	297,666	142,610	0	4,504	12,690	277
BELVIDERE TOWN	9,393,860	5,376,023	5,179,232	176,725	20,066	1,152,096	1,079,039	1,410,473	1,247,642	1,049,098	439,205	0	406,171	0	925
BLAIRSTOWN TWP	6,784,259	4,595,293	4,272,910	133,031	189,352	1,027,808	950,311	573,148	470,755	567,247	273,846	19,761	345	4,870	747
FRANKLIN TWP	3,917,990	2,577,334	2,403,744	138,241	35,349	498,450	421,777	412,468	345,158	374,378	170,817	21,572	11,393	4,672	395
FRELINGHUYSEN TWP	2,089,990	1,173,862	1,113,377	44,159	16,326	227,466	142,071	297,346	245,288	377,493	107,605	8,000	5,823	0	201
GREAT MEADOWS REGIO	10,006,399	6,421,837	6,142,261	227,771	51,805	1,430,999	1,289,586	1,126,045	904,588	1,020,709	623,935	0	0	5,500	1,005
GREENWICH TWP	8,225,823	5,468,744	5,036,917	337,943	93,884	1,005,020	882,589	970,855	780,019	781,204	338,055	0	0	17,597	992
HACKETTSTOWN	21,528,478	12,944,630	12,363,451	372,894	208,285	3,528,990	3,276,809	2,200,019	1,909,994	1,962,470	674,990	0	880,933	153,110	1,856
HARMONY TWP	3,825,610	2,268,548	2,097,072	99,865	71,611	629,015	533,797	469,883	375,416	423,498	197,940	0	34,666	18,816	309
HOPE TWP	2,544,449	1,326,367	1,246,879	50,226	29,262	512,520	394,569	370,386	290,338	317,781	187,319	0	12,043	0	224
KNOWLTON TWP	3,307,521	2,052,516	1,962,015	55,346	35,155	457,783	352,341	476,102	362,229	299,336	135,114	0	16,116	13,562	324
LOPATCONG TWP	9,256,861	5,781,039	5,310,201	396,825	74,013	1,046,699	919,444	1,123,738	867,695	1,276,678	615,223	0	28,707	66,873	919
MANSFIELD TWP	6,888,831	4,753,947	4,523,639	189,114	41,194	930,063	893,990	651,933	558,871	551,484	283,683	0	0	42,863	706
NORTH WARREN REGION	11,457,519	6,610,663	6,137,752	376,770	96,141	1,508,855	1,021,204	1,564,612	1,280,666	1,135,293	487,737	0	638,096	37,528	1,087
OXFORD TWP	3,107,778	1,692,197	1,635,096	47,429	9,672	534,098	388,698	483,492	382,110	390,291	145,380	0	7,700	40,380	309
PHILLIPSBURG TOWN	51,246,628	30,022,511	28,995,588	724,626	302,297	9,112,164	7,259,861	4,931,780	3,717,368	5,976,872	3,640,157	0	1,096,140	59,536	3,649
POHATCONG TWP	4,125,912	2,620,164	2,370,549	195,421	54,194	456,332	396,294	537,748	430,219	503,535	184,474	0	8,133	161,981	374
WARREN CO SPECIAL SE	2,574,378	1,227,525	1,088,743	37,811	100,971	564,666	501,622	583,417	403,336	139,158	0	0	0	57,412	63
WARREN COUNTY VOCATI	6,280,558	3,291,046	2,955,256	281,391	54,399	484,315	451,785	1,431,589	944,375	922,438	352,750	0	144,777	6,850	417
WARREN HILLS REGIONAL	24,588,403	14,245,539	12,716,455	597,390	931,694	3,207,622	2,904,860	3,376,639	2,620,072	2,590,656	1,586,139	0	1,137,778	55,127	2,136
WASHINGTON BORO	5,990,691	3,891,151	3,784,226	81,425	25,500	963,434	846,053	592,704	504,942	522,402	259,686	21,000	0	0	521
WASHINGTON TWP	6,591,455	3,678,712	3,486,077	168,866	23,769	1,400,357	1,071,261	888,548	710,724	589,181	286,153	0	20,443	40,434	672
WHITE TWP	4,707,943	3,015,003	2,756,189	209,103	49,711	687,028	613,312	464,684	343,651	485,066	184,127	0	29,285	13,705	437

## Summary / 2006-07 Actual Totals

<b>Charter</b>	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b><u>Atlantic</u></b>												
chARTer-TECH HIGH SCHOOL	2,590,488	1,373,029	1,267,708	50,182	55,139	237,697	157,310	550,662	425,272	429,099	0	251
Galloway Community CS	2,151,917	1,339,669	1,306,514	31,077	2,078	301,990	187,109	366,112	192,858	121,621	0	287
Oceanside CS	4,300,600	2,563,248	2,285,312	234,898	43,038	351,495	86,521	945,774	545,098	385,083	0	357
PleasantTech Academy CS	6,087,271	2,696,175	2,466,529	156,903	72,743	0	0	2,061,135	1,640,588	1,329,961	60,411	547
<b><u>Bergen</u></b>												
Englewood on the Palisades CS	2,109,879	1,185,869	1,118,369	45,358	22,142	0	0	704,858	215,278	219,152	10,689	180
Teaneck Community CS	3,453,836	1,684,877	1,605,347	46,742	32,788	0	0	922,099	400,904	846,860	1,757	239
<b><u>Camden</u></b>												
Camden Academy Charter HS	4,361,212	2,168,574	1,957,163	195,059	16,352	1,275,788	974,018	100,000	0	816,850	65,946	399
Camden's Promise CS	4,485,180	2,345,436	2,027,952	188,234	129,250	0	0	1,671,723	689,415	468,021	567,815	408
D.U.E. Season CS	3,334,403	1,277,247	1,199,391	57,240	20,616	0	0	1,367,619	1,081,880	689,537	112,534	326
Environment Community CS	1,356,548	851,099	697,299	117,940	35,860	71,290	7,190	297,289	250,207	136,870	36,048	186
Freedom Academy CS	1,844,167	863,153	728,608	86,355	48,190	308,860	103,833	505,283	260,626	166,872	64,862	221
LEAP Academy University CS	7,573,197	4,271,305	3,851,783	345,793	73,729	1,901,149	701,755	1,058,272	722,706	342,471	0	764
<b><u>Essex</u></b>												
Discovery CS	793,053	416,584	373,009	17,191	26,384	0	0	243,912	152,287	132,232	0	75
East Orange Community CS	5,036,852	2,819,222	2,740,462	50,498	28,262	0	0	640,347	390,754	1,550,476	33,213	489
Gray CS	2,743,899	1,414,198	1,269,767	79,846	64,585	0	0	651,321	537,497	673,873	8,000	305
Greater Newark CS	1,740,648	832,168	716,341	93,636	22,191	350,505	139,038	409,843	296,863	148,132	0	171
Lady Liberty Academy CS	4,301,331	2,052,062	1,833,695	130,367	88,000	0	0	1,300,449	1,136,531	948,820	59,681	437
Maria L. Varisco-Rogers CS	1,075,488	607,371	582,147	25,224	0	86,655	15,192	275,614	191,896	105,848	5,681	115
Marion P. Thomas CS	3,568,698	1,466,071	1,356,275	57,458	52,338	416,123	88,434	1,414,759	1,219,055	271,745	0	359
New Horizons Comm. CS	4,297,024	1,667,670	1,607,892	55,360	4,418	0	0	1,179,363	1,050,684	1,449,991	77,588	477
North Star Acad. CS of Newark	4,576,620	2,864,615	2,404,925	162,293	297,397	0	0	1,012,322	769,968	699,683	0	443
Robert Treat Academy CS	4,629,364	2,457,313	2,309,437	147,876	0	439,506	281,201	738,200	456,051	994,345	14,864	447
TEAM Academy Charter School	4,590,989	2,044,931	1,495,234	240,592	309,105	0	0	712,901	407,406	1,833,157	33,316	461
University Heights CS	1,342,911	601,636	520,432	75,571	5,633	0	0	362,228	303,734	379,047	10,486	118



## Summary / 2006-07 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Hudson</u></b>												
C.R.E.A.T.E. CS	4,671,834	2,229,247	1,993,891	87,686	147,670	0	0	1,930,239	1,707,886	512,348	25,092	401
Elysian CS of Hoboken	3,778,082	2,474,225	2,377,837	46,004	50,384	0	0	555,867	430,586	737,385	18,766	277
Hoboken CS	3,917,080	2,302,389	2,001,257	162,646	138,486	603,806	159,570	764,505	624,574	246,380	45,575	260
Jersey City Comm. CS	4,364,194	2,573,551	2,438,241	42,364	92,946	553,403	478,098	814,693	377,652	422,547	7,060	478
Jersey City Golden Door	4,962,905	2,305,934	2,064,866	166,200	74,868	0	0	1,489,257	1,183,755	1,167,714	11,954	515
Learning Community CS	3,243,280	1,508,187	1,274,626	93,423	140,138	0	0	1,028,472	918,930	669,621	0	323
Liberty Academy CS	3,374,518	1,313,041	1,252,968	52,995	7,078	470,049	470,049	579,880	424,188	1,011,548	43,944	328
Schomburg CS	3,169,541	1,093,549	25,762	0	1,067,787	0	0	1,325,734	0	750,258	319,136	319
Soaring Heights CS	1,749,819	1,042,904	926,371	76,930	39,603	116,335	116,335	345,325	241,663	245,255	0	201
University Academy CS	4,244,294	1,955,250	1,754,495	99,128	101,627	0	0	1,518,565	1,325,288	770,479	49,000	384
<b><u>Mercer</u></b>												
Emily Fisher CS of Adv. Studies	4,845,442	2,247,946	1,918,929	247,837	81,180	0	0	1,476,519	1,291,761	1,120,977	52,288	353
International CS of Trenton	881,030	438,487	398,796	17,052	22,639	0	0	346,847	201,093	95,696	0	88
Pace CS of Hamilton	969,175	421,159	382,317	14,131	24,711	0	0	283,550	226,185	264,466	31,996	106
Princeton CS	3,744,027	2,085,624	1,867,334	100,144	118,146	0	0	889,548	415,948	729,855	143,743	289
Trenton Community CS	5,961,650	3,266,946	2,976,360	170,274	120,312	0	0	1,303,397	1,203,259	1,391,307	8,386	621
Village CS	3,748,426	1,349,531	1,255,338	23,139	71,054	0	0	1,106,667	907,253	1,274,267	0	351
<b><u>Middlesex</u></b>												
Central Jersey College Prep CS	1,405,474	681,197	563,725	99,160	18,312	0	0	412,908	368,989	311,369	0	165
Greater Brunswick CS	1,938,192	1,175,109	1,099,559	32,484	43,066	218,601	161,652	380,641	246,333	163,841	0	203
<b><u>Monmouth</u></b>												
Academy Charter High School	2,554,323	1,209,754	1,051,055	90,820	67,879	250,397	234,072	729,278	520,826	364,894	29,996	201
Hope Academy CS	1,690,921	774,829	728,863	37,956	8,010	0	0	559,477	470,657	356,615	0	134
The Red Bank CS	2,247,055	1,361,317	1,234,034	78,510	48,773	405,997	201,820	403,784	322,236	75,957	51,000	153
<b><u>Morris</u></b>												
Unity CS	1,230,278	690,229	661,802	11,995	16,432	145,308	81,215	220,324	192,045	163,139	0	102
<b><u>Passaic</u></b>												
Classical Academy CS of Clifton	697,493	362,125	344,413	15,367	2,345	0	0	235,120	184,373	100,248	46,438	103
Paterson CS for Sci/Tech	4,201,640	1,816,765	1,281,675	487,911	47,179	397,196	397,196	989,848	850,278	997,831	0	409
<b><u>Sussex</u></b>												
Sussex County CS for Technology	1,064,048	567,154	490,860	33,407	42,887	0	0	405,244	281,964	91,650	0	104

**Summary / 2006-07 Actual Totals**

**Charter**

**Union**

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Central Jersey Arts CS	1,843,580	1,111,424	1,071,399	30,133	9,892	0	0	427,413	178,059	304,743	0	215
Queen City Academy CS	2,500,001	1,371,861	1,171,258	164,854	35,749	0	0	453,857	277,709	674,283	830	241
Union County TEAMS CS	1,639,409	646,722	613,241	26,468	7,013	0	0	645,658	501,044	347,029	0	176

**Warren**

Ridge and Valley CS	957,877	537,517	510,088	23,549	3,880	0	0	255,015	158,051	165,345	1,915	108
---------------------	---------	---------	---------	--------	-------	---	---	---------	---------	---------	-------	-----

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>ATLANTIC</b>															
ABSECON CITY	8,639,251	5,593,607	5,406,898	150,109	36,600	1,184,165	1,068,883	985,052	793,923	827,212	435,122	0	42,240	0	849
ATLANTIC CITY	107,335,207	62,685,604	58,923,306	3,278,157	484,141	13,755,383	11,205,618	11,265,722	7,563,973	16,702,984	8,082,921	200,000	1,278,416	643,575	6,993
ATLANTIC CO SPECIAL S	19,605,586	11,930,732	11,341,921	161,859	426,952	3,464,830	3,134,057	2,244,622	1,834,531	1,734,269	868,270	107,801	0	102,100	474
ATLANTIC CO VOCATION	9,754,046	4,886,470	4,312,250	378,420	195,800	761,138	668,938	1,708,136	1,257,336	2,395,984	834,084	30,000	47,838	7,000	685
BRIGANTINE CITY	12,884,171	7,680,807	7,094,117	474,627	112,063	1,880,386	1,620,346	1,309,647	1,066,074	1,810,938	832,696	0	202,394	112,000	847
BUENA REGIONAL	27,763,102	16,651,194	15,814,649	666,558	169,987	3,994,050	3,758,249	3,043,913	2,360,122	2,919,593	1,341,784	200,000	796,577	0	2,619
EGG HARBOR CITY	6,575,764	4,027,367	3,829,702	157,165	40,500	1,081,766	1,002,171	768,930	574,741	607,195	316,197	0	90,506	0	524
EGG HARBOR TWP	85,114,527	51,812,862	48,768,719	2,829,000	215,143	12,162,724	10,735,574	7,395,460	5,832,803	11,019,042	5,257,822	393,401	1,397,705	952,985	7,817
ESTELL MANOR CITY	2,652,182	1,533,197	1,481,847	42,350	9,000	364,672	296,572	349,481	286,381	372,446	180,246	11,000	17,915	25,000	220
FOLSOM BORO	3,759,997	2,220,138	2,059,550	122,846	37,742	586,554	523,699	463,208	374,108	464,322	194,072	0	17,853	0	390
GALLOWAY TWP	41,770,861	26,060,489	25,244,400	565,265	250,824	6,549,633	5,739,790	4,198,398	3,455,535	4,768,336	2,040,686	35,000	130,857	215,000	3,841
GREATER EGG HARBOR	45,476,735	25,647,101	24,098,253	1,471,448	77,400	5,111,718	4,652,517	5,824,744	4,506,198	7,046,340	3,728,479	0	1,824,199	187,415	4,029
HAMILTON TWP	30,050,332	18,537,705	17,787,390	519,378	230,937	4,161,727	3,928,361	3,155,584	2,513,248	4,028,065	1,886,506	0	139,194	16,500	3,290
HAMMONTON TOWN	32,885,862	19,723,677	18,412,233	1,293,924	17,520	4,460,373	4,147,461	3,963,267	2,656,351	3,735,720	1,091,982	0	738,435	62,878	3,335
LINWOOD CITY	12,038,407	7,081,423	6,705,138	353,407	22,878	1,752,267	1,549,794	1,367,167	943,490	1,710,589	721,489	0	116,960	26,600	1,020
MAINLAND REGIONAL	20,049,118	11,799,118	11,354,378	433,640	11,100	2,873,528	2,585,896	1,718,298	1,258,437	2,382,473	1,091,948	0	1,008,822	82,500	1,610
MARGATE CITY	9,902,510	5,384,093	5,092,322	287,621	4,150	1,377,044	1,122,152	951,843	711,440	1,686,142	84,934	91,143	86,312	22,355	595
MULLICA TWP	7,919,443	5,272,229	5,047,849	187,980	36,400	794,905	694,775	928,609	772,559	865,905	497,559	12,000	45,796	0	746
NORTHFIELD CITY	10,912,583	7,058,800	6,761,101	232,549	65,150	1,506,577	1,317,455	1,261,696	896,792	993,325	484,325	16,500	75,686	0	1,080
PLEASANTVILLE CITY	63,955,228	36,450,139	34,059,950	1,937,058	453,131	12,871,291	10,903,430	6,424,760	4,964,295	6,464,790	3,814,772	0	1,453,839	211,700	3,990
PORT REPUBLIC CITY	1,717,219	1,079,927	1,028,427	21,000	30,500	283,485	237,484	181,414	111,014	155,297	81,297	13,986	3,110	0	122
SOMERS POINT CITY	11,639,817	7,178,255	6,673,296	333,338	171,621	1,613,268	1,443,418	1,328,363	984,918	1,310,516	720,266	24,400	97,478	0	1,139
VENTNOR CITY	11,646,871	7,489,243	7,137,390	271,546	80,307	1,415,085	1,271,235	1,292,141	1,049,341	1,206,433	39,383	0	87,774	38,900	948
WEYMOUTH TWP	2,686,422	1,678,545	1,589,996	71,949	16,600	280,745	245,445	375,722	298,372	343,820	152,820	0	7,590	0	256





## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>BERGEN</u></b>															
SADDLE RIVER BORO	4,401,509	2,293,724	2,153,490	98,684	41,550	1,191,575	876,592	390,263	321,788	490,582	169,894	0	32,913	0	225
SOUTH HACKENSACK TW	3,695,154	1,865,271	1,675,772	78,750	110,749	818,297	597,029	441,272	344,031	465,220	293,259	22,525	48,589	0	255
TEANECK TWP	66,824,546	38,444,028	37,217,801	946,281	279,946	10,294,954	9,391,825	6,505,407	5,109,538	9,799,808	5,753,838	0	1,151,435	13,500	4,154
TENAFLY BORO	45,554,569	27,912,268	26,850,833	743,001	318,434	5,612,459	5,113,304	5,809,955	5,342,095	5,055,293	2,961,355	0	1,131,129	0	3,543
UPPER SADDLE RIVER B	17,325,566	10,498,052	9,730,917	549,085	218,050	2,509,891	2,215,716	2,082,038	1,565,124	2,122,424	1,085,257	0	113,162	0	1,373
WALDWICK BORO	20,493,381	12,513,472	11,807,022	447,434	259,016	2,470,100	2,082,705	2,542,363	1,888,271	2,283,666	1,241,439	0	653,760	0	1,606
WALLINGTON BORO	12,258,126	6,936,567	6,767,907	167,410	1,250	1,761,058	1,684,808	1,538,016	1,349,541	1,471,129	742,279	5,000	546,356	5,200	1,135
WESTWOOD REGIONAL	35,141,771	18,997,214	18,090,809	571,244	335,161	6,953,856	5,347,257	3,844,833	2,970,586	4,208,942	1,999,607	3,600	1,133,326	66,100	2,819
WOODCLIFF LAKE BORO	11,400,080	6,570,107	6,198,429	244,258	127,420	1,913,924	1,538,270	1,439,864	1,145,612	1,385,176	791,792	0	89,815	0	833
WOOD-RIDGE BORO	12,394,922	6,972,370	6,703,527	132,303	136,540	1,631,539	1,227,715	1,666,821	1,307,921	1,652,524	931,869	0	465,527	0	1,134
WYCKOFF TWP	27,986,679	17,230,606	16,185,080	897,861	147,665	3,989,145	3,506,993	3,551,997	2,867,615	3,092,173	1,462,733	0	113,253	7,500	2,338



### Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>BURLINGTON</u></b>															
RIVERSIDE TWP	15,573,137	9,539,389	9,021,088	483,115	35,186	1,634,037	1,453,680	1,744,729	1,348,965	1,999,355	1,045,965	0	607,483	28,000	1,439
RIVERTON	3,278,573	2,052,308	1,945,950	56,608	49,750	419,437	364,293	389,434	297,054	346,368	123,707	4,000	65,661	16,000	253
SHAMONG TWP	11,047,628	6,715,140	6,393,511	182,769	138,860	1,576,397	1,315,708	1,288,472	1,044,305	1,306,015	801,638	30,000	123,211	78,720	942
SOUTHAMPTON TWP	9,987,297	6,273,773	5,993,366	236,027	44,380	1,334,295	1,108,317	1,282,527	1,000,455	1,016,710	522,300	5,000	74,992	0	799
SPRINGFIELD TWP	3,701,543	2,297,627	2,231,377	53,150	13,100	437,245	354,593	503,959	378,774	431,993	227,177	16,550	0	0	313
TABERNACLE TWP	11,553,180	7,105,569	6,681,369	276,153	148,047	1,549,904	1,398,287	1,276,232	1,006,433	1,394,295	667,797	40,000	89,125	11,100	898
WASHINGTON TWP	1,378,714	913,549	862,752	35,500	15,297	184,238	158,185	96,037	31,070	164,326	59,519	10,341	4,874	0	71
WESTAMPTON	10,333,057	6,419,980	6,071,806	275,558	72,616	1,198,046	985,666	1,518,047	1,297,230	1,088,345	600,395	8,900	91,188	0	1,049
WILLINGBORO TWP	56,052,734	34,150,153	32,311,582	968,547	870,024	7,620,076	6,884,636	5,975,572	4,623,536	7,382,561	4,250,892	0	818,343	240,180	4,977
WOODLAND TWP	2,033,606	1,279,275	1,206,025	40,000	33,250	206,043	190,520	234,599	187,170	270,894	137,894	30,119	6,205	17,283	155





**Summary / 2007-08 Budget Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>CAMDEN</u></b>															
STRATFORD BORO	9,512,022	5,447,761	5,190,088	170,698	86,975	1,552,969	1,448,494	1,202,197	988,447	1,125,470	511,570	2,500	76,104	0	843
VOORHEES TWP	41,579,973	27,156,252	25,380,107	828,835	947,310	5,716,623	5,438,298	3,914,475	2,906,039	4,370,354	1,477,368	115,846	290,023	188,294	3,386
WATERFORD TWP	12,447,554	6,750,945	6,452,054	239,483	59,408	2,600,523	2,257,512	1,432,062	1,157,497	1,563,309	915,219	100,000	0	0	967
WINSLOW TWP	71,923,412	43,802,662	41,514,512	1,494,650	793,500	11,231,426	10,028,077	7,083,945	5,328,295	7,937,527	4,390,677	0	1,125,822	400,000	6,313
WOODLYNNE BORO	4,192,495	2,300,801	2,152,104	125,362	23,335	666,735	599,915	671,871	500,501	485,747	284,733	15,000	38,100	0	453

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>CAPE MAY</b>															
AVALON BORO	2,502,599	1,565,601	1,451,909	76,400	37,292	386,556	283,884	135,341	6,019	318,876	101,046	67,092	25,560	15,000	84
CAPE MAY CITY	2,781,182	1,587,080	1,445,374	116,050	25,656	387,950	270,277	275,255	200,505	423,106	191,506	79,557	24,504	106,000	171
CAPE MAY CO SPECIAL S	11,376,658	5,789,623	5,693,473	57,400	38,750	1,991,392	1,915,612	1,575,151	1,365,851	1,912,468	559,313	100,000	0	0	250
CAPE MAY CO VOCATION	11,678,806	6,383,401	5,666,725	530,096	186,580	1,528,806	1,435,204	1,705,851	1,364,569	1,397,922	532,961	5,000	341,161	51,400	685
DENNIS TWP	8,669,337	5,287,405	5,019,565	230,805	37,035	1,222,380	1,101,304	1,103,438	861,315	936,098	477,784	0	45,261	0	694
LOWER CAPE MAY REGI	21,783,984	13,566,862	12,822,361	610,501	134,000	2,599,698	2,403,848	2,112,068	1,635,941	2,419,744	1,306,944	135,000	740,797	352,000	1,770
LOWER TWP	22,839,628	13,136,964	12,444,597	484,000	208,367	3,585,968	3,210,552	2,095,591	1,738,731	3,547,215	2,175,682	200,000	0	150,000	1,886
MIDDLE TWP	31,186,805	18,946,844	18,094,045	610,008	242,791	3,824,376	3,418,364	3,713,217	2,481,710	3,452,422	1,517,225	0	920,370	63,399	2,876
NORTH WILDWOOD CITY	6,262,851	3,685,142	3,454,100	177,842	53,200	1,230,574	947,874	528,522	375,077	676,371	344,271	44,000	93,032	35,000	328
OCEAN CITY	35,327,498	22,561,959	21,031,901	1,138,314	391,744	4,739,110	4,057,486	3,207,711	2,403,542	3,866,587	1,863,608	25,000	892,934	94,380	2,101
SEA ISLE CITY	2,957,517	1,575,949	1,476,949	73,500	25,500	759,207	308,714	134,817	30,260	412,991	251,231	43,000	31,553	5,000	84
STONE HARBOR BORO	1,886,225	1,128,855	1,010,534	84,300	34,021	371,618	205,324	141,809	76,249	218,357	75,615	0	14,641	37,000	88
UPPER TWP	16,576,818	10,342,585	9,813,725	322,746	206,114	2,300,990	1,942,676	1,922,953	1,475,182	1,897,398	975,987	5,000	82,509	20,475	1,587
WEST CAPE MAY BORO	899,401	575,767	539,967	31,300	4,500	146,977	53,366	57,850	11,200	108,507	32,202	8,500	300	0	36
WILDWOOD CITY	15,708,132	9,052,348	8,237,595	697,161	117,592	2,578,325	2,098,716	1,338,243	1,038,643	1,985,267	894,503	90,917	663,032	5,000	832
WILDWOOD CREST BOR	4,450,748	2,793,844	2,652,264	137,242	4,338	709,959	543,304	351,652	247,355	538,267	214,667	14,000	39,525	15,000	260
WOODBINE BORO	2,493,869	1,514,734	1,474,264	28,900	11,570	337,784	194,999	350,352	255,304	287,671	131,350	0	1,678	0	249

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>CUMBERLAND</u></b>															
BRIDGETON CITY	65,928,693	37,268,089	34,691,072	1,988,330	588,687	14,023,395	12,027,118	6,392,655	4,950,251	6,623,965	4,104,194	50,000	1,193,952	70,000	4,612
COMMERCIAL TWP	7,631,862	4,377,132	4,083,188	174,444	119,500	1,076,528	897,168	1,105,121	857,803	929,428	449,428	120,000	10,124	0	689
CUMBERLAND CO VOCAT	7,551,934	3,594,750	3,057,596	417,354	119,800	933,701	820,815	1,756,511	1,408,844	1,233,492	453,042	5,000	36,250	57,959	513
CUMBERLAND REGIONAL	14,889,578	8,841,637	8,279,214	309,468	252,955	1,420,362	1,310,485	2,104,156	1,861,972	1,859,860	782,763	0	649,728	16,348	1,386
DEERFIELD TWP	3,875,038	2,395,429	2,284,359	80,229	30,841	406,802	368,068	501,807	332,362	544,990	70,435	10,000	16,011	0	373
DOWNE TWP	3,094,006	1,830,818	1,743,039	69,739	18,040	584,277	443,284	313,420	240,398	326,283	161,754	20,000	8,476	0	195
FAIRFIELD TWP	5,719,303	3,739,113	3,569,443	142,562	27,108	636,890	564,418	737,214	442,565	567,185	62,399	0	36,325	0	588
GREENWICH TWP	1,158,632	745,301	701,371	26,930	17,000	117,568	78,694	119,341	70,705	147,145	6,129	24,539	4,738	0	76
HOPEWELL TWP	5,450,561	3,570,902	3,429,727	118,175	23,000	641,075	569,715	570,128	411,578	646,591	101,551	0	21,865	0	580
LAWRENCE TWP	4,921,670	3,076,880	2,736,934	304,446	35,500	422,185	267,287	735,891	508,987	631,027	203,340	0	42,466	20,642	498
MAURICE RIVER TWP	5,166,965	3,124,259	3,033,372	76,400	14,487	650,704	561,104	609,684	496,583	717,790	397,277	25,000	36,213	13,000	380
MILLVILLE CITY	81,340,287	47,231,796	43,028,632	1,821,971	2,381,193	14,687,963	13,011,545	8,062,790	6,780,847	9,252,755	4,150,164	568,838	1,178,743	243,200	6,844
SHILOH BORO	137,969	4,669	2,800	0	1,869	300	0	52,273	30,273	70,727	6,727	10,000	0	0	0
STOW CREEK TWP	1,485,892	904,471	829,671	41,950	32,850	140,058	73,496	216,380	141,680	186,835	63,759	20,000	5,881	85,000	144
UPPER DEERFIELD TWP	11,461,521	7,130,627	6,810,728	240,199	79,700	1,362,415	1,217,338	1,500,295	1,246,610	1,463,184	764,934	0	0	0	931
VINELAND CITY	144,205,400	83,480,422	77,200,442	4,917,620	1,362,360	25,809,263	21,864,098	13,658,622	10,999,778	16,788,029	8,197,724	0	1,757,435	987,510	9,722

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>ESSEX</b>															
BELLEVILLE TOWN	46,294,717	28,034,255	27,220,786	794,469	19,000	6,566,648	5,985,419	5,633,234	4,874,592	4,842,712	2,815,412	160,000	885,621	53,692	4,502
BLOOMFIELD TWP	62,768,486	37,134,974	35,419,838	1,347,909	367,227	10,427,333	9,046,027	6,621,883	5,254,703	6,770,359	3,909,582	475,000	921,880	544,077	6,040
CALDWELL-WEST CALDW	32,179,032	17,867,638	17,173,371	376,555	317,712	4,910,185	3,722,940	3,713,737	3,058,767	4,493,234	2,466,542	0	1,058,570	0	2,666
CEDAR GROVE TWP	19,674,849	10,854,255	10,237,343	579,347	37,565	2,890,934	2,360,228	2,532,239	2,109,086	2,732,696	1,378,325	3,000	655,338	121,623	1,610
CITY OF ORANGE TWP	72,007,556	37,829,071	35,289,635	1,782,695	756,741	18,699,547	12,029,051	7,413,561	5,365,884	7,299,673	1,415,034	0	692,697	142,926	5,022
EAST ORANGE	182,983,479	100,135,616	87,162,332	2,764,228	10,209,056	37,214,966	33,979,834	17,967,313	13,799,786	25,179,901	13,707,280	900,000	1,090,612	73,701	10,774
ESSEX CO VOC-TECH	33,199,416	17,337,010	16,194,262	1,002,311	140,437	3,632,051	3,402,051	5,258,852	4,110,852	5,806,189	3,261,189	20,000	533,499	40,000	2,579
ESSEX FELLOWS BORO	3,456,772	1,979,662	1,906,062	41,250	32,350	740,668	652,897	391,735	340,862	339,588	186,769	0	2,788	0	266
FAIRFIELD TWP	8,467,928	5,229,702	4,972,155	176,552	80,995	1,199,010	893,218	1,005,321	768,100	977,808	448,732	0	0	0	744
GLEN RIDGE BORO	22,574,100	13,079,225	12,399,179	675,371	4,675	2,901,535	2,605,796	3,177,539	2,402,294	2,433,331	1,148,340	0	962,580	10,000	1,877
IRVINGTON TOWNSHIP	112,595,248	63,728,808	60,688,151	2,334,822	705,835	19,355,029	17,863,063	11,820,092	9,084,968	15,007,550	9,866,664	500,000	729,818	171,500	7,981
LIVINGSTON TWP	74,722,276	45,771,923	44,046,743	1,378,536	346,644	11,878,453	10,504,095	8,537,874	6,711,675	6,353,938	3,734,378	13,000	1,932,924	29,695	5,725
MILLBURN TWP	65,480,132	38,263,520	36,231,445	1,648,949	383,126	12,219,816	11,115,910	6,380,029	5,290,779	6,843,818	3,470,404	10,000	1,552,825	0	4,690
MONTCLAIR TOWN	90,494,130	54,847,126	53,081,953	1,261,375	503,798	16,735,946	16,035,879	8,329,472	7,305,438	8,689,196	4,613,641	37,750	1,586,992	19,235	6,642
NEWARK CITY	764,196,333	407,928,619	326,191,776	14,106,590	67,630,253	168,464,208	158,609,333	64,443,331	49,696,949	106,932,191	75,289,467	3,000,000	8,960,251	290,715	41,129
NORTH CALDWELL BORO	8,253,667	4,924,971	4,728,029	174,705	22,237	1,234,356	969,239	1,003,063	846,007	1,087,806	607,889	0	884	39,043	658
NUTLEY TOWN	44,496,692	26,717,538	25,684,151	934,403	98,984	5,745,829	5,271,003	5,159,886	4,342,168	5,336,283	3,553,031	125,000	1,158,943	85,000	4,066
ROSELAND BORO	5,705,246	3,696,875	3,574,511	105,276	17,088	678,958	429,821	758,291	661,305	571,123	262,837	0	0	0	508
SOUTH ORANGE-MAPLE	80,198,634	44,886,483	43,156,338	1,327,449	402,696	13,086,079	11,131,752	8,957,002	7,275,275	11,828,662	935,122	0	1,032,111	2,500	6,104
VERONA BORO	23,501,072	14,389,786	13,499,406	681,102	209,278	2,936,441	2,703,719	2,708,292	2,216,190	2,346,937	1,329,378	0	735,389	30,000	2,066
WEST ESSEX REGIONAL	24,471,986	13,616,121	12,903,914	460,083	252,124	3,485,527	3,123,199	2,845,328	1,992,424	3,109,929	1,748,246	0	1,415,081	0	1,653
WEST ORANGE TOWN	95,174,256	60,523,364	57,366,439	2,277,468	879,457	12,225,689	11,302,384	10,525,964	9,067,414	9,951,100	5,342,100	30,000	1,514,614	937,100	6,533

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>GLOUCESTER</u></b>															
CLAYTON BORO	12,639,960	7,403,204	7,098,479	245,077	59,648	1,606,251	1,434,750	1,773,578	1,447,718	1,334,733	637,309	0	469,360	13,300	1,336
CLEARVIEW REGIONAL	23,174,460	14,063,001	13,070,460	704,970	287,571	2,571,970	2,276,110	2,792,950	2,250,707	2,498,088	1,134,613	40,470	1,049,217	194,400	2,419
DELSEA REGIONAL H.S D	20,463,461	11,388,626	10,693,021	481,600	214,005	2,834,571	2,351,566	2,275,970	1,913,796	2,790,453	1,288,013	0	829,303	0	1,792
DEPTFORD TWP	46,873,739	28,870,173	27,053,358	1,396,915	419,900	5,235,882	4,801,963	5,319,170	4,206,273	5,888,764	3,229,707	255,000	839,202	375,100	4,384
EAST GREENWICH TWP	8,298,714	4,834,504	4,377,490	254,684	202,330	1,256,339	994,139	997,753	819,253	1,125,418	503,628	62,200	0	6,500	810
ELK TWP	4,272,345	2,468,702	2,387,902	61,700	19,100	622,686	518,195	611,776	517,885	447,298	209,616	63,006	5,494	0	380
FRANKLIN TWP	14,141,559	8,395,128	7,812,790	486,732	95,606	1,803,313	1,644,145	1,582,355	1,226,751	2,109,848	1,096,501	20,000	27,795	179,000	1,588
GATEWAY REGIONAL	13,161,536	7,093,983	6,672,200	319,298	102,485	2,103,542	1,806,695	1,275,491	985,046	1,653,836	568,954	100	825,061	32,520	1,015
GLASSBORO	26,780,092	15,599,370	14,791,708	538,403	269,259	4,069,598	3,674,682	3,009,558	2,384,324	3,272,709	1,731,868	25,000	503,247	517,465	2,524
GLOUCESTER CO SPEC	23,429,883	12,942,728	11,059,504	416,420	1,466,804	4,359,212	3,093,214	2,447,270	1,845,620	3,558,029	1,181,918	0	122,644	0	643
GLOUCESTER CO VOCAT	15,025,785	6,955,291	6,387,475	422,810	145,006	2,139,717	1,958,652	1,656,711	888,151	3,185,506	1,294,714	637,457	441,017	55,195	976
GREENWICH TWP	8,756,078	4,642,381	4,365,868	166,196	110,317	1,746,103	1,386,801	806,281	628,927	1,304,335	646,932	146,149	40,415	0	543
HARRISON TWP	13,505,308	8,867,067	8,350,421	292,835	223,811	1,340,022	1,140,854	1,439,746	1,107,627	1,670,332	713,016	0	0	0	1,562
KINGSWAY REGIONAL	22,865,957	12,549,538	11,723,048	624,540	201,950	2,632,561	2,274,657	2,804,722	2,332,951	3,807,629	2,091,136	75,000	973,779	12,600	2,107
LOGAN TWP	11,269,480	6,913,232	6,187,320	463,402	262,510	1,703,633	1,555,031	1,134,460	945,064	1,419,743	210,700	40,000	56,738	33,000	893
MANTUA TWP	15,125,665	9,453,116	9,157,771	287,745	7,600	2,293,587	1,995,430	1,718,367	1,344,781	1,627,989	908,897	0	32,606	0	1,554
MONROE TWP	55,866,042	34,571,073	33,247,492	1,042,136	281,445	6,346,596	5,717,785	6,783,912	5,426,530	6,969,272	243,509	168,616	983,468	1,054,248	6,232
NATIONAL PARK BORO	3,448,130	2,103,630	1,949,630	115,300	38,700	584,252	316,510	357,785	215,135	380,758	178,958	0	14,883	4,500	313
PAULSBORO BORO	16,920,911	10,546,737	9,793,623	696,840	56,274	1,841,198	1,425,457	1,993,507	1,608,821	1,995,763	846,187	10,000	528,589	48,740	1,465
PITMAN BORO	18,958,855	11,295,233	10,666,484	419,540	209,209	2,884,966	2,569,986	2,195,530	1,843,671	1,989,836	1,152,131	100,000	493,290	34,900	1,543
SOUTH HARRISON TWP	3,235,388	1,926,730	1,706,189	101,200	119,341	399,597	286,019	430,809	303,218	447,992	14,831	28,500	0	0	316
SWEDESBORO-WOOLWI	14,067,318	8,964,329	8,577,880	295,295	91,154	1,629,604	1,194,970	1,728,295	1,336,551	1,517,927	289,880	10,000	15,195	20,000	1,612
WASHINGTON TWP	108,749,163	65,304,665	62,144,304	1,143,891	2,016,470	15,932,744	14,772,577	12,412,989	10,524,748	11,766,305	5,696,913	786,679	1,962,134	78,197	8,988
WENONAH BORO	2,326,578	1,483,042	1,421,792	51,850	9,400	291,692	167,312	290,329	175,386	245,924	138,224	0	15,592	0	234
WEST DEPTFORD TWP	34,811,101	19,641,670	18,476,372	949,513	215,785	5,030,285	4,628,690	4,275,370	3,378,167	4,760,566	2,484,723	0	1,093,260	47,700	3,335
WESTVILLE BORO	4,189,942	2,742,465	2,564,727	172,138	5,600	557,125	315,582	513,926	368,676	349,026	150,776	0	27,401	0	381
WOODBURY CITY	19,724,929	11,340,153	10,437,461	520,170	382,522	2,595,102	2,213,891	2,505,532	1,732,373	2,566,353	1,058,559	0	705,441	144,100	1,602
WOODBURY HEIGHTS BO	2,729,242	1,757,123	1,686,308	58,230	12,585	358,730	191,720	348,737	234,623	249,393	101,838	0	15,259	13,320	249

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>HUDSON</b>															
BAYONNE CITY	97,962,766	62,326,836	60,093,438	1,661,893	571,505	12,397,810	11,858,028	10,258,201	8,090,583	11,024,266	6,932,345	100,000	1,020,064	0	9,203
EAST NEWARK BORO	2,183,406	1,197,211	1,138,143	49,168	9,900	321,903	251,453	364,487	259,187	277,422	86,922	0	11,669	0	214
GUTTENBERG TOWN	8,172,686	5,265,576	4,885,744	373,332	6,500	723,640	379,602	1,404,323	1,096,793	680,517	330,061	0	69,203	0	954
HARRISON TOWN	30,558,921	18,905,975	14,191,925	633,816	4,080,234	4,867,715	4,602,914	3,065,613	2,555,813	2,885,430	870,867	0	459,512	120,545	2,011
HOBOKEN CITY	44,147,171	22,621,020	18,070,197	1,124,592	3,426,231	10,163,560	9,389,394	3,237,303	1,912,736	6,015,882	4,059,023	425,000	1,406,761	134,485	2,121
HUDSON COUNTY VOCAT	34,689,464	20,118,517	18,970,172	805,250	343,095	4,227,086	3,951,086	3,490,708	2,312,708	5,046,140	2,039,140	250,000	739,643	0	2,338
JERSEY CITY	478,453,043	277,899,247	248,959,856	15,881,046	13,058,345	73,006,457	62,917,258	47,821,115	41,390,997	73,135,842	46,413,116	0	5,576,562	1,192,210	29,734
KEARNY TOWN	64,884,193	42,404,340	39,539,466	2,263,662	601,212	5,579,906	4,977,094	7,302,063	6,078,975	7,814,378	4,822,144	482,162	1,247,350	488,925	5,554
NORTH BERGEN TWP	82,426,789	49,163,996	46,387,178	2,442,493	334,325	11,744,309	9,503,315	9,816,241	8,221,441	9,881,054	6,122,316	0	1,350,917	210,000	7,522
SECAUCUS TOWN	27,978,164	14,928,344	14,597,483	317,951	12,910	3,588,514	3,334,980	3,423,459	2,727,364	4,250,671	2,448,613	418,800	989,130	465,867	2,086
UNION CITY	163,623,527	86,873,955	81,913,882	4,460,901	499,172	32,375,332	27,784,206	16,407,310	11,905,463	22,838,034	12,843,012	0	1,300,754	726,512	10,069
WEEHAWKEN TWP	15,497,172	9,146,986	8,414,623	393,850	338,513	1,956,853	1,859,790	1,955,585	1,568,279	1,574,838	780,106	110,000	502,948	160,350	1,189
WEST NEW YORK TOWN	94,120,359	55,905,702	53,957,563	1,732,294	215,845	15,780,426	14,903,476	10,035,509	7,810,646	9,714,546	5,284,565	0	804,041	395,750	6,398

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>HUNTERDON</b>															
ALEXANDRIA TWP	7,606,643	4,615,361	4,368,784	172,427	74,150	1,140,193	954,943	982,475	799,371	793,740	392,219	3,000	71,873	16,000	658
BETHLEHEM TWP	7,840,591	4,545,980	4,420,897	110,833	14,250	1,189,036	1,046,207	995,009	746,106	914,428	83,291	36,656	47,881	0	621
BLOOMSBURY BORO	1,773,426	1,105,314	1,077,193	19,642	8,479	226,591	203,113	256,942	213,189	150,586	83,955	30,593	3,400	0	159
CALIFON BORO	1,990,318	1,382,473	1,321,505	35,276	25,692	180,104	152,885	237,779	212,159	165,552	79,760	0	24,410	0	148
CLINTON TOWN	6,203,152	4,000,001	3,815,288	145,225	39,488	855,958	738,124	692,746	609,246	587,539	322,481	0	66,908	25,000	538
CLINTON TWP	20,442,562	11,763,190	11,311,327	441,613	10,250	3,452,996	3,129,267	2,451,655	1,738,851	2,510,718	1,254,837	6,500	76,022	209,500	1,790
DELAWARE TWP	6,866,910	4,260,797	4,076,347	151,450	33,000	1,050,059	915,009	706,792	492,942	703,348	340,348	0	91,038	0	483
DELAWARE VALLEY REGI	13,610,034	7,452,288	6,777,577	429,866	244,845	2,110,886	1,804,945	1,377,215	1,012,349	1,441,222	642,170	35,183	1,193,240	113,000	973
EAST AMWELL TWP	6,169,837	3,877,807	3,512,958	218,849	146,000	804,112	689,488	710,545	592,215	670,923	316,679	15,000	91,449	25,000	510
FLEMINGTON-RARITAN R	42,701,857	26,294,130	24,768,357	1,382,970	142,803	5,800,425	5,155,183	5,191,984	4,292,121	4,833,170	1,038,033	0	294,452	328,900	3,646
FRANKLIN TWP	4,522,123	2,915,588	2,739,424	134,000	42,164	532,257	467,457	560,712	458,426	489,566	0	0	24,000	0	350
FRENCHTOWN BORO	2,255,763	1,403,364	1,338,656	31,902	32,806	346,007	302,374	201,144	166,043	261,000	105,948	13,500	30,748	0	143
HAMPTON BORO	2,646,924	1,667,998	1,595,402	32,068	40,528	369,798	301,080	274,393	224,542	281,931	150,625	34,491	18,955	0	188
HIGH BRIDGE BORO	6,082,583	3,339,707	3,182,140	86,453	71,114	1,483,728	1,283,888	616,656	503,631	600,819	261,583	0	41,668	0	440
HOLLAND TWP	8,673,655	5,327,830	5,078,772	218,438	30,620	1,348,732	1,156,433	907,648	740,128	965,151	514,851	5,000	82,763	0	681
HUNTERDON CENTRAL R	45,335,944	24,145,409	22,112,106	1,401,244	632,059	8,365,642	7,769,494	4,043,901	3,017,811	6,048,898	3,073,188	0	2,307,791	454,100	2,968
HUNTERDON CO VOCATI	4,112,335	2,305,790	1,910,057	208,579	187,154	486,919	340,835	734,420	589,220	616,941	156,873	0	27,262	5,345	324
KINGWOOD TWP	5,734,786	3,405,537	3,224,785	159,408	21,344	821,924	654,879	758,985	587,918	673,595	271,035	0	50,924	2,500	483
LAMBERTVILLE CITY	2,486,587	1,576,586	1,510,396	54,190	12,000	392,149	228,849	274,110	232,444	234,726	103,226	6,500	2,516	10,000	178
LEBANON BORO	1,878,425	1,093,907	913,087	158,820	22,000	418,016	321,726	129,280	48,829	235,122	62,113	0	2,100	8,000	80
LEBANON TWP	11,407,749	6,857,756	6,546,671	243,040	68,045	1,981,466	1,701,467	1,286,261	958,830	1,209,511	697,377	0	72,755	0	821
MILFORD BORO	1,749,608	1,059,391	874,066	79,209	106,116	284,815	149,777	190,331	79,401	182,086	90,725	10,145	22,840	0	123
N HUNT/VOORHEES REGI	45,279,093	24,034,951	22,025,385	1,306,056	703,510	6,759,429	6,127,016	4,579,191	3,255,326	6,830,115	3,913,822	332,327	2,746,606	257,840	3,065
READINGTON TWP	26,634,400	15,402,115	14,371,122	655,220	375,773	4,596,591	3,660,967	2,970,487	2,225,894	3,086,312	1,378,912	0	359,837	282,500	2,234
SOUTH HUNTERDON REG	7,036,254	4,055,255	3,748,092	131,472	175,691	1,186,625	818,907	545,358	377,386	628,276	355,511	0	544,838	84,671	341
STOCKTON BORO	588,175	375,091	359,216	9,375	6,500	65,379	41,072	75,860	57,960	71,845	28,195	0	0	0	51
TEWKSBURY TWP	10,563,527	6,186,205	5,958,865	181,515	45,825	1,563,156	1,246,222	1,256,851	1,015,683	1,283,943	538,246	0	178,983	65,000	790
UNION TWP	7,726,429	4,399,447	4,143,122	161,500	94,825	1,011,111	832,602	780,987	520,390	1,027,004	357,325	5,000	77,922	30,000	627
WEST AMWELL TWP	3,394,194	2,070,070	1,876,420	144,000	49,650	585,630	358,317	431,473	323,820	297,021	120,748	10,000	0	0	267



## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>MERCER</u></b>															
EAST WINDSOR REGION	63,439,080	36,656,539	34,438,767	1,745,097	472,675	10,532,509	9,508,183	5,797,867	4,790,833	8,380,694	4,565,617	0	1,333,222	206,567	5,018
EWING TWP	47,484,801	28,746,345	26,445,258	591,770	1,707,317	5,508,159	5,050,854	4,919,036	4,377,551	5,092,167	2,392,531	0	1,081,325	0	3,892
HAMILTON TWP	132,776,023	80,483,289	77,054,583	2,696,559	732,147	18,572,231	16,852,287	12,257,663	10,966,486	17,151,598	10,719,862	350,000	2,073,438	334,400	13,311
HOPEWELL VALLEY REGI	54,876,267	34,189,105	31,099,323	1,815,813	1,273,969	7,834,757	7,095,536	5,241,819	3,902,001	6,128,601	2,800,894	0	1,211,742	241,280	4,082
LAWRENCE TWP	57,413,383	30,572,149	29,114,066	1,222,543	235,540	10,771,670	9,549,231	5,470,463	4,715,021	7,093,573	3,982,788	0	1,081,343	128,894	3,887
MERCER CO SPECIAL SE	33,989,698	19,799,836	19,428,198	184,087	187,551	8,638,985	8,426,350	3,270,663	2,436,702	2,233,572	1,007,877	0	0	106,631	728
MERCER COUNTY VOCAT	9,859,648	4,579,985	4,002,775	433,275	143,935	1,394,772	1,236,187	2,148,168	1,593,748	1,477,160	825,490	0	0	50,000	606
PRINCETON REGIONAL	54,651,956	31,697,788	29,455,390	1,518,612	723,786	9,629,469	8,715,253	4,642,288	3,870,049	7,059,196	3,931,222	40,000	1,422,691	83,445	3,247
ROBBINSVILLE TWP	26,358,018	16,220,281	14,894,267	1,188,354	137,660	3,382,211	2,822,941	2,513,131	2,049,203	3,003,671	936,721	0	1,184,178	259,127	2,722
TRENTON CITY	187,668,658	99,301,911	91,753,915	4,861,109	2,686,887	33,837,988	30,671,802	18,917,145	15,374,294	31,732,471	20,869,566	295,000	1,262,832	919,372	12,052
W WINDSOR-PLAINSBOR	118,531,548	71,497,667	69,511,923	1,474,492	511,252	17,652,459	16,084,707	12,436,790	9,401,340	13,683,044	7,488,164	0	2,908,751	120,000	9,516

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>MIDDLESEX</b>															
CARTERET BORO	38,980,804	24,853,182	24,006,043	520,806	326,333	4,842,648	4,452,716	4,058,351	3,303,630	4,416,899	2,417,262	0	580,017	0	3,963
CRANBURY TWP	10,001,994	6,333,409	5,585,186	620,223	128,000	1,146,835	956,757	1,027,651	812,893	1,299,981	432,705	0	175,362	49,500	639
DUNELLEN BORO	11,120,606	6,553,299	6,318,534	217,750	17,015	1,410,543	1,240,044	1,515,460	1,304,354	1,225,977	150,254	0	383,432	0	1,103
EAST BRUNSWICK TWP	112,058,983	67,498,863	63,658,348	2,087,679	1,752,836	18,419,261	16,024,942	11,981,433	10,182,545	12,127,508	4,617,554	236,548	1,524,235	155,815	8,982
EDISON TWP	155,016,876	105,263,654	102,723,508	2,347,646	192,500	18,963,603	17,876,253	12,246,724	9,779,684	16,405,902	11,060,456	0	1,914,774	250,000	13,882
HIGHLAND PARK BORO	20,120,397	10,911,234	10,389,150	412,608	109,476	3,863,828	3,562,700	2,310,747	1,742,974	2,413,916	75,454	0	618,604	50,500	1,536
JAMESBURG BORO	5,815,982	3,905,497	3,754,927	114,390	36,180	592,665	479,804	655,497	504,746	602,957	252,941	0	44,513	0	619
METUCHEN BORO	25,006,009	15,121,587	14,316,366	570,031	85,190	3,809,818	3,379,841	2,440,106	1,882,837	2,860,558	1,566,114	0	712,558	0	2,053
MIDDLESEX BORO	23,915,582	14,205,898	13,484,414	605,102	116,382	3,576,337	3,196,753	2,907,290	2,278,817	2,467,332	1,329,307	0	730,758	10,750	2,053
MIDDLESEX CO VOCATIO	36,647,146	17,889,945	16,167,671	1,081,032	641,242	4,847,279	4,604,979	6,031,746	4,910,726	6,862,881	2,903,774	58,850	520,838	500,000	2,240
MILLTOWN BORO	7,975,775	4,633,147	4,278,561	246,321	108,265	1,206,180	1,051,874	857,826	644,047	977,316	554,666	6,000	99,454	0	678
MONROE TWP	68,080,667	40,964,818	35,931,611	3,079,301	1,953,906	9,090,696	8,066,634	7,507,562	6,039,837	7,797,494	4,156,302	0	1,835,592	334,884	5,300
NEW BRUNSWICK CITY	105,442,268	61,319,321	59,575,621	1,629,500	114,200	19,167,749	14,764,061	11,907,715	9,751,215	12,112,584	6,430,284	0	483,709	0	7,682
NORTH BRUNSWICK TWP	64,928,844	40,520,961	38,619,593	1,443,229	458,139	8,769,187	7,940,511	6,064,854	4,992,735	8,226,811	4,798,671	0	1,142,668	458,427	5,550
OLD BRIDGE TWP	103,626,212	63,743,691	62,109,418	1,456,427	177,846	13,044,533	11,939,597	9,855,627	8,131,276	14,490,221	4,437,251	0	1,573,404	400,975	9,864
PERTH AMBOY CITY	141,211,721	87,251,780	82,105,701	4,333,241	812,838	23,897,302	18,387,058	11,406,448	9,114,038	14,387,907	7,779,403	0	1,386,533	810,000	9,842
PISCATAWAY TWP	84,527,639	49,616,730	47,827,891	1,210,096	578,743	12,653,074	11,097,409	9,359,811	7,174,303	11,405,612	5,699,798	0	1,459,408	210,570	6,939
SAYREVILLE BORO	56,753,209	35,229,041	33,381,901	1,234,939	612,201	8,333,241	6,895,546	6,026,597	4,606,159	5,762,568	3,226,753	0	1,125,961	596,570	5,833
SOUTH AMBOY CITY	13,003,501	7,960,938	7,601,113	247,249	112,576	1,789,862	1,639,025	1,626,878	1,326,819	1,192,188	612,958	0	362,759	0	1,151
SOUTH BRUNSWICK TWP	104,013,966	61,226,933	58,633,325	1,203,631	1,389,977	12,682,810	11,585,872	12,170,892	10,599,062	15,121,979	7,949,026	0	2,157,343	199,000	8,987
SOUTH PLAINFIELD BOR	44,123,279	27,526,568	26,381,578	807,188	337,802	5,467,799	4,873,978	4,689,962	3,508,568	5,014,782	0	0	1,134,455	263,400	3,764
SOUTH RIVER BORO	19,533,987	11,148,421	10,685,120	349,584	113,717	2,999,705	2,697,300	2,380,705	2,062,653	2,276,702	568,371	10,000	718,454	0	2,229
SPOTSWOOD BORO	20,683,054	11,621,453	11,100,622	471,381	49,450	3,023,059	2,536,812	2,418,632	2,000,742	2,862,056	1,538,573	25,000	598,453	178,000	1,772
WOODBRIIDGE TWP	146,859,630	91,200,926	88,065,080	2,608,407	527,439	20,247,979	19,125,499	17,808,860	13,776,528	13,547,019	8,409,808	400,000	2,427,370	390,508	13,680

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>MONMOUTH</b>															
ASBURY PARK CITY	60,791,712	32,940,852	24,818,648	1,133,069	6,989,135	13,526,145	12,500,562	4,384,050	2,906,498	7,924,409	5,105,240	0	987,053	269,056	2,729
ATLANTIC HIGHLANDS B	4,190,161	2,458,716	2,269,483	152,336	36,897	707,622	541,039	505,769	354,372	495,221	238,602	0	22,833	45,392	313
AVON BORO	1,907,195	1,172,293	1,087,740	57,445	27,108	287,038	226,938	231,895	181,757	156,113	71,113	25,980	33,328	25,542	150
BELMAR BORO	6,612,524	4,324,773	4,108,223	145,950	70,600	649,849	593,056	854,059	682,289	620,752	202,925	3,000	122,990	0	539
BRADLEY BEACH BORO	4,735,213	3,069,927	2,836,672	136,950	96,305	567,611	526,274	447,383	294,658	561,280	220,168	0	86,258	0	277
BRIELLE BORO	6,774,694	4,271,996	4,078,073	160,423	33,500	840,906	575,906	788,938	660,938	712,082	349,299	31,080	89,992	15,000	739
COLTS NECK TWP	17,723,272	10,986,912	10,448,530	343,639	194,743	2,275,792	2,015,679	2,011,034	1,664,158	2,166,147	910,700	7,000	104,973	281,653	1,382
DEAL BORO	2,034,293	1,072,078	987,306	64,772	20,000	203,859	136,388	198,311	115,711	518,103	164,903	0	39,883	0	124
EATONTOWN BORO	16,603,572	9,966,993	9,203,556	744,537	18,900	2,539,867	2,243,134	1,982,165	1,372,132	1,905,525	57,728	0	164,280	106,900	1,227
FAIR HAVEN BORO	10,507,177	6,772,345	6,455,053	229,850	87,442	1,346,425	1,154,560	1,104,009	897,809	1,226,992	500,742	0	57,406	0	1,053
FARMINGDALE BORO	2,310,271	1,401,447	1,347,461	53,986	0	344,732	182,171	238,792	187,792	266,024	95,224	0	10,000	0	158
FREEHOLD BORO	13,142,864	7,783,193	7,365,170	290,875	127,148	2,179,851	1,821,116	1,686,724	1,221,563	1,352,167	654,627	35,000	72,075	7,000	1,412
FREEHOLD REGIONAL	126,046,983	73,503,427	69,668,146	3,325,131	510,150	14,239,089	13,284,369	13,048,070	10,784,568	17,275,145	8,308,026	0	6,338,931	1,130,500	11,787
FREEHOLD TWP	50,816,070	29,524,255	28,278,668	1,141,507	104,080	8,320,922	7,845,362	5,412,049	4,065,558	6,282,479	2,921,623	0	472,390	111,000	4,500
HAZLET TWP	38,089,368	22,999,254	22,055,654	696,364	247,236	4,366,670	3,930,198	4,711,633	4,135,863	5,129,787	2,646,174	0	856,220	73,000	3,414
HENRY HUDSON REGION	6,692,255	3,286,406	3,073,475	131,963	80,968	1,234,985	1,078,757	774,622	587,022	809,191	53,552	5,000	518,104	0	480
HIGHLANDS BORO	3,252,563	1,801,778	1,703,838	61,950	35,990	718,488	474,216	319,674	243,450	400,465	164,333	2,000	9,694	0	198
HOLMDEL TWP	43,185,620	25,051,914	24,016,457	725,867	309,590	6,459,937	5,903,422	3,455,556	2,646,453	7,042,212	3,739,175	0	944,044	29,500	3,498
HOWELL TWP	82,956,135	48,182,767	46,114,663	1,593,264	474,840	13,096,221	12,785,479	9,254,646	7,515,501	10,176,639	5,438,524	0	341,812	1,634,263	7,272
KEANSBURG BORO	33,593,744	18,686,893	17,175,361	675,988	835,544	8,431,306	7,046,817	3,043,752	2,398,039	2,821,518	51,205	0	595,301	30,783	1,922
KEYPORT BORO	14,501,600	8,694,211	8,399,226	285,685	9,300	2,143,492	2,010,392	1,686,389	1,368,829	1,556,832	895,059	0	420,677	0	1,184
LITTLE SILVER BORO	9,535,199	5,898,325	5,485,084	254,225	159,016	1,251,788	1,131,711	1,230,452	1,040,657	1,054,031	459,450	16,000	84,602	0	794
LONG BRANCH CITY	72,435,740	42,869,400	40,419,567	1,254,799	1,195,034	12,432,222	11,055,514	6,843,152	5,787,175	8,349,273	4,513,205	0	1,548,683	332,000	4,697
MANALAPAN-ENGLISHTO	58,095,781	35,615,047	33,455,605	1,770,556	388,886	6,836,074	6,413,359	6,482,594	4,726,013	8,256,365	4,342,565	0	394,195	170,586	5,446
MANASQUAN BORO	20,059,421	11,258,921	10,358,256	644,100	256,565	2,886,457	2,643,587	2,768,117	2,344,487	2,228,841	1,029,341	0	917,085	256,130	1,740
MARLBORO TWP	65,640,408	43,209,094	41,508,965	1,655,751	44,378	7,145,355	6,356,431	6,878,877	5,610,653	6,922,499	2,786,876	0	507,784	84,000	6,170
MATAWAN-ABERDEEN R	48,053,356	28,227,474	27,088,113	1,032,553	106,808	6,165,591	5,626,104	5,541,538	4,594,256	6,512,487	3,549,115	0	1,239,287	212,262	3,930
MIDDLETOWN TWP	119,455,827	76,237,492	72,660,401	3,277,524	299,567	14,592,144	13,559,371	11,972,657	10,759,822	14,456,014	8,848,105	0	2,164,205	227,730	10,128
MILLSTONE TWP	18,429,791	10,614,787	10,222,854	326,073	65,860	2,161,067	1,829,672	2,528,546	1,943,673	2,531,902	1,089,333	0	172,569	18,650	1,861
MONMOUTH BEACH BOR	3,605,498	2,329,858	2,144,069	121,289	64,500	310,032	246,332	524,634	441,784	369,266	133,825	1,000	57,309	0	325
MONMOUTH CO VOCATIO	37,619,772	22,097,907	19,752,837	1,437,476	907,594	4,343,219	4,038,068	5,095,715	4,373,915	5,759,347	2,584,347	75,000	0	15,700	2,394
MONMOUTH REGIONAL	20,151,101	10,901,126	10,331,061	467,070	102,995	3,604,722	3,297,481	1,948,147	1,606,670	2,350,507	993,656	0	1,172,491	68,000	1,222

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>MONMOUTH</u></b>															
NEPTUNE CITY	4,476,340	2,767,070	2,517,070	192,000	58,000	584,014	354,739	648,299	527,299	400,626	189,726	3,360	70,970	25,000	405
NEPTUNE TWP	57,218,062	33,541,933	31,412,067	1,099,271	1,030,595	7,916,807	7,186,478	5,572,827	4,131,264	8,260,042	3,303,307	0	1,596,278	75,000	4,400
OCEAN TWP	53,838,390	32,279,388	30,811,482	1,217,012	250,894	6,711,553	6,158,500	5,256,171	4,144,790	7,581,907	3,669,337	0	1,368,813	892,535	4,276
OCEANPORT BORO	7,450,244	4,787,350	4,622,350	127,500	37,500	838,315	761,115	1,034,992	868,242	669,591	268,591	0	95,118	0	798
RED BANK BORO	10,482,057	6,213,815	5,817,798	344,901	51,116	1,530,247	1,341,383	1,171,058	830,684	1,519,080	664,552	0	45,577	18,544	777
RED BANK REGIONAL	17,907,042	9,500,328	8,766,796	600,638	132,894	3,174,705	2,767,779	1,750,420	1,358,218	2,464,711	703,869	0	822,620	298,400	1,105
ROOSEVELT BORO	1,277,169	859,891	820,191	37,050	2,650	101,272	86,037	137,157	106,523	155,730	41,010	19,117	4,002	0	85
RUMSON BORO	11,232,460	6,915,849	6,595,849	225,750	94,250	1,655,316	1,327,730	1,475,106	1,224,817	1,138,374	529,094	0	47,815	0	961
RUMSON-FAIR HAVEN RE	13,444,110	7,244,025	6,708,834	382,560	152,631	2,251,464	2,047,892	1,496,259	1,249,878	1,799,858	503,176	0	652,357	24,966	995
SEA GIRT BORO	2,975,285	1,661,989	1,538,489	93,350	30,150	535,782	411,241	284,690	236,674	416,178	204,178	0	76,633	0	177
SHORE REGIONAL	10,727,069	5,537,424	4,997,135	340,449	199,840	1,652,368	1,499,733	1,205,063	871,972	1,457,582	74,424	55,000	763,220	135,597	784
SHREWSBURY BORO	6,129,575	3,759,544	3,516,394	167,000	76,150	804,003	730,553	745,635	569,535	706,416	367,416	16,284	58,693	0	510
SPRING LAKE BORO	4,426,438	2,301,282	2,068,882	126,100	106,300	1,004,465	813,529	415,229	322,131	651,727	310,813	0	53,336	64,000	257
SPRING LAKE HEIGHTS B	3,965,607	2,281,701	2,189,196	73,504	19,001	707,491	565,400	540,264	417,552	375,811	148,251	0	60,341	0	337
TINTON FALLS	21,053,560	12,980,519	12,142,188	625,922	212,409	3,034,650	2,551,018	2,402,975	1,713,615	2,424,503	170,508	30,000	180,913	93,262	1,571
UNION BEACH	8,788,318	5,370,899	5,128,399	212,500	30,000	934,104	783,104	1,159,732	997,232	1,223,230	680,172	0	67,748	160,000	845
UPPER FREEHOLD REGI	26,731,114	15,801,158	14,837,573	483,124	480,461	3,490,565	3,072,873	3,230,588	2,695,477	3,088,830	1,171,940	0	959,404	55,532	2,357
WALL TWP	51,397,763	29,804,525	28,411,735	1,179,488	213,302	6,520,464	5,951,117	6,440,187	5,084,741	6,333,835	3,705,168	0	1,388,752	213,889	4,423
WEST LONG BRANCH BO	7,801,676	4,341,219	3,932,918	271,405	136,896	1,036,544	759,673	1,112,729	983,353	1,120,798	435,232	0	121,566	40,000	716

### Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>MORRIS</b>															
BOONTON TOWN	18,154,317	10,162,484	9,536,454	349,481	276,549	2,938,392	2,510,293	2,205,424	1,774,811	2,226,677	1,243,002	0	623,965	9,100	1,271
BOONTON TWP	6,388,903	3,882,211	3,689,023	166,100	27,088	875,663	770,908	813,532	571,521	684,184	320,814	0	102,974	0	529
BUTLER BORO	16,659,556	9,002,767	8,552,339	366,073	84,355	2,932,890	2,484,113	2,029,143	1,678,119	2,173,322	1,381,772	10,039	511,394	0	1,213
CHESTER TWP	17,480,557	10,365,231	9,830,229	279,241	255,761	1,995,173	1,749,313	2,103,172	1,678,497	2,269,830	938,691	0	141,389	0	1,394
DENVILLE TWP	20,172,585	12,394,159	11,721,216	414,838	258,105	3,535,159	2,996,759	2,237,249	1,817,864	1,658,294	952,632	0	160,098	150,000	1,968
DOVER TOWN	30,681,545	17,567,582	16,772,738	572,564	222,280	4,743,799	4,356,922	3,624,698	3,080,085	3,926,166	1,855,360	0	699,967	192,506	2,965
EAST HANOVER TWP	14,480,497	9,227,838	8,810,326	258,996	158,516	1,761,407	1,266,265	1,818,574	1,556,816	1,456,390	881,727	0	138,699	9,445	1,156
FLORHAM PARK BORO	12,853,680	7,456,938	7,039,073	301,865	116,000	2,173,416	1,800,316	1,644,202	1,334,302	1,360,052	716,152	0	121,384	27,000	1,016
HANOVER PARK REGION	23,940,476	13,127,890	12,407,051	461,423	259,416	3,216,252	2,884,989	2,476,211	2,058,017	3,165,548	1,539,308	12,100	1,730,023	232,800	1,543
HANOVER TWP	20,189,946	11,726,550	11,001,265	535,787	189,498	3,243,590	2,814,119	2,375,967	1,995,827	2,548,406	1,303,911	0	171,007	83,500	1,556
HARDING TOWNSHIP	5,867,305	3,003,716	2,742,382	126,096	135,238	948,562	853,563	591,792	446,167	771,849	219,380	0	119,178	3,500	341
JEFFERSON TWP	41,656,300	25,628,595	24,130,557	802,491	695,547	5,642,078	5,070,682	4,659,568	3,533,445	4,911,513	2,481,919	12,500	744,856	0	3,635
KINNELON BORO	26,990,970	15,627,235	14,799,997	593,346	233,892	4,220,036	3,822,402	3,028,761	2,565,971	3,099,367	1,464,992	0	989,881	0	2,220
LINCOLN PARK BORO	11,092,770	6,675,609	6,412,378	189,771	73,460	1,641,345	1,432,802	1,474,532	1,101,146	1,142,690	646,998	81,700	76,894	15,438	904
LONG HILL TWP	12,093,543	6,888,784	6,593,084	254,607	41,093	2,020,578	1,848,627	1,641,456	1,333,946	1,517,759	880,518	0	24,965	0	1,094
MADISON BORO	30,266,515	17,505,865	16,805,422	534,344	166,099	4,641,743	4,114,026	3,555,831	2,862,923	3,398,853	1,868,301	0	1,155,092	235,882	2,307
MENDHAM BORO	8,033,544	4,802,715	4,432,367	282,463	87,885	1,129,313	934,334	1,170,868	966,230	856,334	385,617	0	74,314	33,890	675
MENDHAM TWP	11,917,064	7,457,593	6,663,928	631,135	162,530	1,600,265	1,227,279	1,498,457	1,213,303	1,214,464	681,198	0	146,285	3,500	918
MINE HILL TWP	4,042,491	2,453,717	2,296,717	97,000	45,000	527,930	352,040	543,802	394,375	492,619	172,619	3,000	21,423	0	349
MONTVILLE TWP	53,110,233	31,277,512	29,205,945	1,477,555	594,012	9,374,156	8,165,543	5,700,711	4,521,958	5,391,550	2,684,712	0	1,366,304	258,600	4,169
MORRIS COUNTY VOCATI	13,368,172	7,991,679	5,694,000	560,504	1,737,175	1,093,772	1,039,322	2,679,023	2,286,804	1,429,280	789,559	15,000	361,512	30,513	722
MORRIS HILLS REGIONAL	42,979,438	24,078,346	22,063,672	1,671,764	342,910	6,275,164	5,750,674	4,163,420	3,311,550	5,846,623	3,011,843	0	2,547,985	687,106	2,737
MORRIS PLAINS BORO	8,660,724	4,555,625	4,340,725	189,900	25,000	1,210,141	989,016	991,552	743,952	1,760,806	1,051,906	0	142,600	36,031	637
MORRIS SCHOOL DISTRI	77,049,030	44,685,856	42,484,617	1,445,723	755,516	13,703,109	12,665,076	6,676,913	5,162,602	9,435,589	4,805,867	254,040	1,694,008	81,945	4,713
MOUNT ARLINGTON BOR	5,494,996	3,021,276	2,864,776	106,500	50,000	1,014,559	809,759	677,711	439,111	703,341	277,841	0	70,733	0	403
MOUNT OLIVE TWP	62,504,754	34,806,678	33,609,194	886,472	311,012	9,651,837	8,385,035	7,083,310	5,629,114	8,515,402	4,620,805	0	1,157,184	103,864	5,075
MOUNTAIN LAKES BORO	29,741,893	17,195,510	16,421,039	600,711	173,760	5,731,241	5,110,496	2,789,139	2,187,422	3,229,269	1,805,036	30,000	766,734	133,451	1,608
NETCONG BORO	3,580,725	2,377,257	2,308,617	64,950	3,690	380,195	294,893	453,992	378,242	331,738	133,871	500	36,794	0	314
PARSIPPANY-TROY HILLS	97,655,245	58,013,990	56,364,461	1,535,676	113,853	16,410,551	14,535,366	9,093,819	7,715,700	11,536,184	6,165,455	40,000	2,397,064	38,700	7,254
PEQUANNOCK TWP	29,913,889	18,952,799	17,413,363	913,282	626,154	4,112,358	3,392,465	3,441,365	2,777,095	2,787,368	1,407,923	0	619,999	21,990	2,483
RANDOLPH TWP	60,970,713	37,176,918	35,248,364	1,554,889	373,665	8,935,303	8,272,767	6,646,432	5,245,396	6,152,541	3,498,758	0	1,663,068	606,276	5,513
RIVERDALE BORO	4,029,827	2,404,520	2,250,258	82,571	71,691	633,010	506,314	505,018	409,779	448,919	227,809	2,550	35,619	0	292

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>MORRIS</u></b>															
ROCKAWAY BORO	6,406,180	3,754,906	3,540,461	148,263	66,182	897,324	750,558	1,014,019	834,716	671,176	397,492	0	55,215	10,000	639
ROCKAWAY TWP	38,756,278	23,059,350	22,134,401	816,932	108,017	6,409,570	5,856,315	4,432,038	3,361,744	4,699,070	2,643,571	0	115,250	184,598	2,899
ROXBURY TWP	52,875,396	30,046,581	28,498,566	941,462	606,553	8,176,706	6,824,025	4,941,682	4,105,086	7,490,204	4,047,863	65,000	1,223,002	62,000	4,521
SCH DIST OF THE CHATH	41,890,677	23,982,278	22,320,458	1,539,450	122,370	6,627,084	5,832,585	4,843,353	4,068,802	5,462,456	2,913,172	0	953,922	207,782	3,548
WASHINGTON TWP	33,544,934	20,750,715	19,742,543	804,437	203,735	5,779,618	4,731,796	3,258,765	2,776,554	3,545,873	1,974,564	0	209,963	0	2,880
WEST MORRIS REGIONA	37,059,429	20,982,706	20,175,422	689,956	117,328	5,713,680	4,706,097	4,389,474	3,233,073	3,499,344	1,689,815	0	2,431,047	635,281	2,579
WHARTON BORO	9,191,329	5,398,779	5,137,450	171,257	90,072	1,386,267	1,172,358	1,065,270	822,952	898,880	301,267	0	80,369	0	698

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>OCEAN</b>															
BARNEGAT TWP	38,491,512	22,963,961	19,415,806	1,162,078	2,386,077	4,969,981	4,199,139	3,301,351	2,684,470	4,865,196	2,619,967	0	1,521,240	143,100	3,362
BAY HEAD BORO	1,862,901	1,098,250	1,039,850	26,900	31,500	289,866	169,461	159,814	101,314	265,879	144,879	0	44,435	0	99
BEACH HAVEN BORO	1,346,808	779,858	719,095	32,763	28,000	199,117	176,617	126,447	104,347	229,823	65,323	0	6,500	14,500	84
BERKELEY TWP	23,680,802	14,694,142	13,693,610	744,504	256,028	2,841,968	2,683,624	2,719,024	2,214,474	3,111,121	1,519,797	0	27,909	592,225	1,974
BRICK TWP	103,634,341	67,140,321	63,175,347	1,734,116	2,230,858	13,108,624	12,335,494	9,728,173	7,911,186	9,669,246	5,974,796	100,000	2,330,989	232,097	10,695
CENTRAL REGIONAL	26,078,169	13,909,303	13,438,793	367,375	103,135	3,785,901	3,447,132	3,272,610	2,272,594	3,742,694	1,786,335	0	1,153,276	171,450	2,209
EAGLESWOOD TWP	2,025,086	1,290,539	1,202,605	87,934	0	152,150	122,700	258,131	223,481	244,891	99,792	68,315	6,488	0	160
ISLAND HEIGHTS BORO	1,798,528	1,084,315	1,007,315	60,800	16,200	168,364	86,404	192,303	170,103	327,615	121,865	17,449	8,482	0	119
JACKSON TWP	99,167,720	60,004,123	56,883,562	2,475,825	644,736	11,030,547	10,040,994	10,776,362	8,679,195	12,805,148	7,361,586	0	2,401,728	335,854	9,830
LACEY TWP	53,309,703	34,002,851	32,375,243	1,050,366	577,242	6,752,662	6,110,868	3,825,037	3,146,637	6,583,960	3,832,903	0	1,624,267	249,090	5,049
LAKEHURST BORO	4,981,323	3,104,567	2,992,617	65,500	46,450	561,325	473,815	751,324	669,394	515,452	270,452	15,000	14,100	0	494
LAKEWOOD TWP	61,094,255	35,605,629	32,985,322	1,273,660	1,346,647	10,342,032	8,711,486	7,533,588	5,576,358	5,995,457	15,177	0	993,778	0	5,542
LAVALLETTE BORO	2,235,188	1,360,847	1,307,597	40,500	12,750	315,353	224,083	242,326	207,936	227,124	135,415	20,000	52,444	80,742	150
LITTLE EGG HARBOR TW	19,359,179	11,726,023	11,284,533	322,571	118,919	3,286,906	3,003,245	2,204,899	1,724,056	2,037,177	1,026,901	20,000	60,632	17,200	1,802
LONG BEACH ISLAND	5,645,779	3,283,869	2,971,609	210,760	101,500	876,052	793,052	432,899	372,974	844,975	349,342	126,000	0	67,765	268
MANCHESTER TWP	37,754,755	21,849,886	21,109,251	511,760	228,875	5,227,169	4,468,802	3,696,152	3,055,024	5,176,770	1,980,770	2,500	1,192,445	198,703	3,317
OCEAN COUNTY VOCATI	19,063,532	11,358,675	10,121,464	1,131,711	105,500	1,733,222	1,592,574	4,338,164	3,379,902	2,279,234	818,626	0	167,800	212,602	1,694
OCEAN GATE BORO	2,164,959	1,123,995	1,060,674	35,270	28,051	463,943	368,724	279,650	208,967	282,285	94,605	14,000	0	0	173
OCEAN TWP	8,246,927	4,849,742	4,488,537	298,850	62,355	1,227,833	1,077,970	903,276	801,103	1,114,239	367,723	126,000	13,681	50,500	560
PINELANDS REGIONAL	24,850,636	13,755,615	13,055,216	559,203	141,196	3,871,341	3,635,691	2,719,382	2,306,869	3,167,571	1,498,081	0	1,094,644	132,350	1,929
PLUMSTED TWP	18,638,039	10,798,431	10,064,011	665,094	69,326	2,261,419	2,114,998	2,335,573	2,023,977	2,237,391	279,910	0	929,420	20,700	1,878
POINT PLEASANT BEACH	11,197,037	6,325,290	5,820,228	218,977	286,085	1,527,737	1,293,062	1,211,202	1,061,261	1,373,596	693,016	0	746,774	10,457	860
POINT PLEASANT BORO	31,075,224	18,248,605	17,279,459	823,939	145,207	4,538,712	4,256,813	3,511,148	3,074,125	3,514,614	204,856	0	1,121,081	202,406	3,240
SEASIDE HEIGHTS BORO	3,003,752	1,787,622	1,557,776	128,200	101,646	514,149	344,699	365,370	190,769	327,611	139,111	5,000	0	0	228
SEASIDE PARK BORO	1,659,944	1,087,462	1,022,735	38,477	26,250	255,144	217,544	150,325	129,475	112,692	35,092	52,000	2,064	0	93
SOUTHERN REGIONAL	41,673,509	23,578,860	22,523,969	762,582	292,309	4,564,233	4,319,657	4,880,897	4,016,736	7,027,415	3,258,447	0	1,523,208	559,550	3,067
STAFFORD TWP	29,027,105	18,123,786	17,178,168	689,329	256,289	3,470,428	3,216,328	3,781,445	3,289,508	3,226,976	1,250,473	0	0	565,380	2,561
TOMS RIVER REGIONAL	166,498,548	99,101,199	94,590,627	2,832,350	1,678,222	21,427,606	20,164,724	16,911,090	14,732,865	19,667,724	12,736,724	50,000	5,820,241	832,000	17,837
TUCKERTON BORO	3,364,915	2,017,977	1,902,727	90,200	25,050	507,153	385,403	284,261	243,410	481,746	248,921	7,000	49,779	0	283

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>PASSAIC</b>															
BLOOMINGDALE BORO	8,237,711	4,446,374	4,240,777	142,341	63,256	1,765,480	1,336,624	1,080,364	867,511	862,040	122,455	0	59,152	0	627
CLIFTON CITY	113,249,789	70,351,236	67,120,601	2,457,974	772,661	17,356,496	14,755,112	12,647,362	9,451,173	10,473,166	6,726,623	0	1,847,162	272,973	10,426
HALEDON BORO	10,147,440	6,243,205	5,850,891	264,310	128,004	1,517,676	1,334,588	1,409,831	736,191	868,149	342,057	0	95,235	0	1,030
HAWTHORNE BORO	27,300,425	16,856,493	16,414,044	355,449	87,000	3,966,427	3,270,919	2,694,727	2,175,992	3,102,019	1,971,073	4,000	591,857	100,149	2,418
LAKELAND REGIONAL	17,176,213	10,413,963	10,070,763	265,500	77,700	2,001,470	1,761,900	1,955,719	1,373,031	1,973,692	870,580	0	735,600	0	1,128
LITTLE FALLS TWP	10,594,789	6,296,480	5,744,610	441,940	109,930	1,925,633	1,757,850	1,214,277	973,227	1,072,070	546,170	15,000	50,652	62,000	884
NORTH HALEDON BORO	6,469,994	4,357,879	4,069,329	197,400	91,150	744,784	686,584	791,977	646,002	529,462	281,462	0	30,545	0	690
PASSAIC CITY	181,979,850	114,573,434	103,742,908	4,377,439	6,453,087	35,851,940	26,883,460	15,900,349	13,942,607	13,496,839	7,329,323	0	956,642	109,249	12,815
PASSAIC CO MANCHEST	9,845,025	5,524,463	5,335,740	94,546	94,177	1,217,138	1,062,720	1,753,773	1,475,766	868,878	346,298	0	480,135	0	789
PASSAIC COUNTY VOCAT	53,863,381	28,464,730	26,533,565	1,382,933	548,232	10,253,962	9,274,759	4,234,208	3,229,598	8,914,712	4,964,444	0	1,665,195	0	2,812
PASSAIC VALLEY REGIO	16,431,744	8,988,170	8,553,812	403,283	31,075	1,787,414	1,643,462	2,042,078	1,472,466	2,517,127	1,311,277	0	1,085,226	331,000	1,371
PATERSON CITY	381,096,792	216,921,497	204,287,573	9,786,914	2,847,010	75,650,542	70,842,394	34,971,795	27,645,763	45,550,948	14,287,770	4,359,268	2,113,835	802,100	24,601
POMPTON LAKES BORO	23,893,865	14,067,853	13,416,305	408,944	242,604	3,558,354	3,236,767	2,566,409	2,258,559	3,056,529	1,496,012	27,012	617,708	0	1,790
PROSPECT PARK BORO	8,090,496	5,307,188	5,089,438	209,250	8,500	932,603	793,378	1,029,850	825,432	812,495	327,995	0	8,360	0	837
RINGWOOD BORO	17,233,666	11,242,606	10,694,089	272,622	275,895	1,723,212	1,478,540	2,020,170	1,621,502	1,864,991	1,050,586	0	40,128	0	1,398
TOTOWA BORO	12,275,767	7,958,594	7,481,594	265,000	212,000	1,504,180	1,387,130	1,390,318	1,062,208	1,340,565	769,590	0	22,110	25,000	1,080
WANAQUE BORO	11,813,472	7,246,692	6,947,727	248,365	50,600	1,632,509	1,377,724	1,498,610	1,171,798	1,320,431	815,183	0	71,230	0	1,009
WAYNE TWP	113,020,939	66,964,734	64,267,922	2,025,050	671,762	14,360,989	13,501,057	12,880,472	10,520,887	14,541,354	8,080,802	25,000	2,871,224	220,590	8,920
WEST MILFORD TWP	52,939,792	32,623,569	31,418,679	1,112,490	92,400	7,485,745	6,759,253	5,175,148	4,546,688	6,236,746	3,661,179	0	903,440	0	4,359
WEST PATERSON BORO	11,491,220	7,025,680	6,707,286	263,034	55,360	1,828,474	1,474,572	1,462,099	1,243,525	1,141,807	659,937	33,160	0	0	1,010



## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>SALEM</b>															
ALLOWAY TWP	4,508,985	2,772,883	2,531,850	189,493	51,540	627,556	482,618	582,363	487,663	471,641	201,841	20,000	34,543	17,000	482
ELMER BORO	1,322,816	591,564	519,939	37,275	34,350	231,935	107,044	131,110	73,904	281,021	22,547	12,250	6,090	0	82
ELSINBORO TWP	1,214,069	734,065	685,647	36,300	12,118	155,946	91,779	140,597	80,396	155,150	3,205	26,476	473	0	100
LOWER ALLOWAYS CREE	3,351,093	2,289,441	2,118,963	126,440	44,038	233,599	108,295	329,809	198,134	410,467	158,087	20,000	6,740	85,600	239
MANNINGTON TWP	2,278,474	1,475,970	1,388,099	65,571	22,300	276,308	175,449	264,259	144,674	231,408	115,908	15,000	7,700	0	164
OLDMANS TWP	2,951,410	1,912,866	1,816,136	62,600	34,130	306,752	257,985	322,055	261,325	365,931	147,984	28,656	15,150	0	210
PENNS GRV-CARNEY'S P	26,967,601	16,692,151	16,025,831	483,168	183,152	2,989,980	2,610,827	3,498,072	2,710,592	3,316,309	1,955,928	3,500	452,823	32,995	2,445
PENNSVILLE	23,353,651	13,135,256	12,241,140	726,492	167,624	3,813,943	3,067,232	2,709,717	2,339,635	3,116,224	1,640,495	10,000	543,505	7,840	2,106
PITTSGROVE TWP	19,396,033	10,607,551	9,865,451	481,957	260,143	3,012,463	2,610,946	2,484,150	1,986,742	2,531,835	1,396,346	10,476	526,248	0	1,920
QUINTON TWP	3,895,919	2,488,249	2,354,089	96,840	37,320	455,002	333,032	544,513	409,954	382,750	177,199	5,000	20,405	0	338
SALEM CITY	22,484,759	12,963,039	12,192,936	521,226	248,877	3,995,315	3,604,746	2,311,459	1,849,732	2,685,441	1,395,467	0	447,427	252,124	1,555
SALEM CO SPECIAL SER	3,017,400	1,712,263	1,599,000	53,200	60,063	266,215	226,146	591,057	483,476	431,038	12,196	13,468	0	0	80
SALEM COUNTY VOCATI	6,747,365	3,269,974	1,963,865	110,808	1,195,301	713,738	628,430	1,405,491	917,185	1,325,580	317,840	0	20,582	170,500	541
UPPER PITTSGROVE TW	3,874,148	2,451,925	2,355,759	42,929	53,237	434,790	321,004	466,274	201,242	419,241	159,138	0	43,877	27,368	396
WOODSTOWN-PILESGRO	18,446,046	10,902,926	10,200,338	418,112	284,476	2,505,276	2,223,048	2,335,982	1,815,872	2,115,152	1,181,841	5,000	574,256	3,700	1,637

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>SOMERSET</b>															
BEDMINSTER TWP	8,319,777	4,936,427	4,531,766	186,685	217,976	1,281,177	1,143,713	893,735	746,569	1,057,712	408,775	0	127,703	0	597
BERNARDS TWP	62,480,136	38,202,717	36,226,045	1,609,795	366,877	9,845,105	9,023,057	5,440,307	4,531,992	7,830,522	375,324	0	1,160,350	191,430	5,638
BOUND BROOK BORO	17,164,007	9,368,615	8,931,801	324,441	112,373	1,921,568	1,677,352	2,391,413	1,890,614	2,881,113	1,243,662	0	561,453	5,000	1,515
BRANCHBURG TWP	25,831,882	15,187,911	14,467,521	672,838	47,552	4,506,137	4,106,851	3,093,000	2,501,448	2,503,726	1,295,859	0	251,716	23,000	1,930
BRIDGEWATER-RARITAN	111,285,584	69,703,052	66,226,089	2,376,787	1,100,176	15,662,506	14,926,641	9,874,661	7,949,451	13,970,741	7,464,758	0	1,814,969	28,195	9,153
FRANKLIN TWP	94,203,720	55,115,060	52,792,615	1,727,479	594,966	13,223,878	11,892,606	9,738,480	8,211,797	14,309,550	8,942,804	0	1,468,422	13,352	7,447
GREEN BROOK TWP	11,692,909	7,822,234	7,425,063	338,061	59,110	1,196,180	889,676	1,272,391	920,468	1,291,668	531,543	0	67,336	0	1,415
HILLSBOROUGH TWP	82,672,181	52,211,444	51,002,273	1,161,171	48,000	13,012,755	11,266,611	7,461,860	6,118,328	8,356,828	4,394,827	0	1,475,509	538,580	7,566
MANVILLE BORO	15,103,208	8,356,706	7,905,116	350,089	101,501	1,959,247	1,834,589	1,922,938	1,646,891	2,209,490	1,287,573	5,000	499,828	16,400	3,046
MONTGOMERY TWP	55,010,737	30,991,915	29,240,735	1,264,202	486,978	7,469,373	6,508,393	5,960,971	4,781,137	8,540,453	3,216,785	0	1,641,021	3,500	5,377
NORTH PLAINFIELD BOR	40,090,570	23,293,379	21,802,342	600,584	890,453	6,589,436	6,100,051	3,617,399	2,714,072	5,524,695	3,380,143	22,000	838,607	88,050	3,131
SOMERSET CO VOCATIO	14,590,666	7,582,839	6,940,557	576,857	65,425	2,804,108	2,384,808	1,945,072	1,524,772	2,014,698	1,136,878	50,000	166,611	77,000	1,629
SOMERSET HILLS REGIO	29,041,030	16,845,199	15,643,498	828,676	373,025	4,145,693	3,743,532	3,139,623	2,651,708	3,863,185	1,800,895	0	1,030,982	109,400	2,086
SOMERVILLE BORO	30,377,892	17,943,690	16,940,781	684,393	318,516	4,229,172	3,880,923	3,454,809	2,497,689	3,294,300	1,128,528	0	1,076,651	5,825	2,319
SOUTH BOUND BROOK	5,669,725	3,125,620	2,936,167	117,787	71,666	1,129,828	1,033,773	789,942	686,133	568,892	4,467	0	52,692	0	496
WARREN TWP	31,130,988	19,982,571	19,111,441	816,850	54,280	4,730,273	4,202,616	2,677,086	2,196,014	3,494,356	1,949,740	0	144,258	140,000	2,244
WATCHUNG BORO	8,966,640	4,804,467	4,363,530	375,236	65,701	1,616,107	1,374,947	1,066,482	874,767	1,351,859	630,120	0	90,860	0	697
WATCHUNG HILLS REGIO	27,236,311	16,201,701	15,043,009	814,835	343,857	3,718,943	3,518,990	2,721,039	2,064,239	3,207,456	1,013,148	5,000	1,277,857	127,940	2,158

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>SUSSEX</b>															
ANDOVER REG	8,979,534	5,529,387	5,072,105	438,232	19,050	1,280,794	1,078,611	1,066,061	792,671	1,045,417	625,596	750	57,125	73,792	725
BYRAM TWP	11,354,947	6,960,145	6,636,900	271,878	51,367	1,523,153	1,347,783	1,493,101	1,171,476	1,218,027	559,404	0	66,224	0	1,204
FRANKFORD TWP	8,650,903	5,722,550	5,530,165	165,445	26,940	972,829	881,808	935,052	737,690	839,901	456,067	10,000	67,523	70,400	746
FRANKLIN BORO	7,126,238	4,252,477	4,103,277	131,500	17,700	1,034,014	949,064	823,558	678,258	917,913	483,537	13,500	84,775	0	475
FREDON TWP	3,654,746	1,957,889	1,813,798	99,179	44,912	666,429	505,660	597,076	403,362	413,622	233,632	2,500	15,657	7,356	357
GREEN TWP	6,066,572	3,530,300	3,349,317	147,480	33,503	645,674	572,764	862,108	615,229	653,380	247,407	0	41,525	0	517
HAMBURG BORO	4,285,984	2,549,169	2,378,880	102,604	67,685	609,126	545,391	513,604	400,414	566,185	294,890	0	47,900	25,200	304
HAMPTON TWP	5,357,150	3,285,327	3,084,062	153,290	47,975	720,048	558,823	742,605	602,405	597,920	231,470	0	11,249	0	471
HARDYSTON TWP	8,343,873	5,050,209	4,863,498	136,961	49,750	955,790	851,793	1,094,840	906,005	1,152,718	434,708	0	90,315	43,500	817
HIGH POINT REGIONAL	19,861,340	11,450,234	10,982,326	441,008	26,900	2,276,365	1,997,663	2,377,112	1,969,662	2,059,113	1,102,803	0	870,970	0	1,370
HOPATCONG	29,126,101	16,950,954	16,102,845	645,909	202,200	4,832,556	4,554,944	3,312,950	2,918,729	3,320,035	1,689,971	7,500	548,166	0	2,540
KITTATINNY REGIONAL	16,235,692	9,953,153	9,489,438	335,515	128,200	1,835,933	1,747,108	1,765,730	1,514,030	1,611,805	763,036	0	816,530	23,500	1,219
LAFAYETTE TWP	3,612,498	2,175,494	2,077,294	76,000	22,200	483,463	402,888	514,261	428,611	403,926	186,811	0	34,934	0	304
LENAPE VALLEY REGION	11,363,093	6,123,335	5,831,100	180,985	111,250	1,825,432	1,700,707	1,378,679	1,157,340	1,319,702	489,286	0	699,575	15,500	919
MONTAGUE TWP	4,398,371	2,893,955	2,843,205	25,350	25,400	489,221	476,271	534,262	435,132	400,113	240,763	53,196	4,807	0	308
NEWTON TOWN	20,439,017	12,020,895	11,414,290	431,271	175,334	2,873,785	2,646,932	2,546,615	2,112,401	2,029,024	1,116,428	5,000	819,708	6,000	1,661
OGDENSBURG BORO	4,141,579	2,433,751	2,327,565	75,031	31,155	600,695	551,855	568,527	460,587	418,072	232,322	0	52,447	0	340
SANDYSTON-WALPACK T	2,275,528	1,478,748	1,421,828	50,720	6,200	295,945	190,185	263,031	223,505	224,825	96,242	8,861	3,573	0	175
SPARTA TWP	44,777,338	27,500,773	26,736,748	693,355	70,670	6,478,068	5,818,426	4,608,673	3,654,698	4,956,293	2,521,813	19,950	1,069,269	0	4,081
STANHOPE BORO	4,574,556	2,739,151	2,632,978	99,223	6,950	658,222	498,972	639,970	510,508	473,809	199,234	22,880	40,524	0	425
STILLWATER TWP	5,069,424	3,247,032	3,120,155	124,517	2,360	678,376	622,176	660,665	546,915	454,101	192,876	8,000	21,250	24,432	396
SUSSEX COUNTY VOCATI	10,993,775	6,304,685	5,864,149	375,826	64,710	1,251,595	1,173,661	1,439,866	1,083,648	1,299,676	745,209	0	657,408	21,711	639
SUSSEX-WANTAGE REGI	19,566,623	12,765,556	12,344,032	344,460	77,064	2,689,467	2,488,657	2,119,816	1,483,666	1,798,869	964,469	0	72,207	30,100	1,693
VERNON TWP	57,773,454	36,126,990	35,266,043	859,147	1,800	8,207,666	7,260,096	6,374,223	4,443,396	5,666,742	2,849,862	0	1,088,057	24,000	4,941
WALLKILL VALLEY REGIO	11,386,733	6,810,170	6,529,825	236,100	44,245	1,466,476	1,259,051	1,026,045	820,690	1,461,512	792,272	0	622,530	23,000	872

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>UNION</b>															
BERKELEY HEIGHTS TWP	35,828,883	21,371,878	20,147,243	825,954	398,681	5,409,888	4,882,642	3,755,923	3,071,143	3,981,748	2,382,715	0	1,235,450	380,676	2,892
CLARK TWP	26,987,366	15,612,299	14,704,399	477,900	430,000	4,881,846	4,577,846	2,248,637	1,745,137	3,352,044	787,975	0	892,541	0	2,420
CRANFORD TWP	45,163,933	27,130,791	25,689,833	1,078,156	362,802	6,351,185	5,813,656	5,136,363	4,457,510	5,113,759	3,157,610	0	1,337,494	0	3,747
ELIZABETH CITY	331,393,016	200,036,701	176,437,107	7,475,448	16,124,146	54,311,493	49,141,677	29,556,660	24,250,473	43,167,936	26,449,326	0	2,926,405	1,066,638	22,339
GARWOOD BORO	4,660,454	2,452,007	2,293,824	144,102	14,081	677,798	587,698	718,132	505,161	758,529	408,044	0	53,988	0	470
HILLSIDE TWP	38,982,924	24,198,483	20,709,852	636,564	2,852,067	4,385,361	3,738,703	4,962,730	4,103,399	4,690,806	3,147,369	135,000	548,616	131,874	3,340
KENILWORTH BORO	15,924,379	9,323,004	8,868,203	368,288	86,513	2,291,040	2,091,269	1,858,856	1,467,734	1,699,143	915,473	0	718,082	0	1,360
LINDEN CITY	74,344,037	43,807,787	41,540,160	1,536,873	730,754	11,155,945	9,714,867	7,767,571	5,827,430	10,250,907	5,900,900	0	1,230,511	255,000	6,262
MOUNTAINSIDE BORO	9,309,272	5,484,508	5,364,942	74,891	44,675	1,461,559	1,116,576	1,047,545	800,426	1,207,537	520,723	0	98,375	0	733
NEW PROVIDENCE BORO	27,377,403	16,803,695	15,996,135	763,160	44,400	3,943,039	3,606,046	2,968,923	2,480,466	2,633,097	1,608,246	0	963,795	24,334	2,246
PLAINFIELD CITY	107,472,356	59,731,635	56,611,545	2,465,342	654,748	22,363,140	20,230,279	10,520,608	7,952,433	13,535,127	7,559,255	0	1,118,301	226,950	6,850
RAHWAY CITY	44,297,789	27,305,935	26,022,300	924,677	358,958	6,224,073	5,236,622	5,184,323	4,098,957	4,040,344	2,168,992	0	884,043	0	4,163
ROSELLE BORO	35,608,502	21,802,831	20,735,097	801,599	266,135	4,970,643	3,928,528	4,424,016	3,565,481	3,847,085	1,636,068	0	458,815	67,520	2,878
ROSELLE PARK BORO	24,388,018	13,822,937	13,092,819	306,117	424,001	3,966,826	3,667,411	2,970,271	2,440,731	2,928,445	1,428,008	0	628,070	4,000	2,042
SCOTCH PLAINS-FANWO	61,301,514	35,746,363	34,332,245	1,152,126	261,992	10,077,581	8,830,915	5,989,898	4,853,793	7,818,909	4,850,443	0	1,510,663	92,191	5,373
SPRINGFIELD TWP	27,142,097	15,661,839	15,136,407	491,546	33,886	3,929,731	3,506,695	2,687,835	2,061,540	3,597,424	1,930,466	0	721,956	621,755	2,090
SUMMIT CITY	50,737,889	33,459,438	32,140,959	1,124,769	193,710	4,765,147	4,174,951	5,724,385	5,208,985	4,987,767	3,011,892	0	1,450,766	0	3,874
UNION COUNTY VOCATIO	15,193,781	8,536,529	7,751,529	765,000	20,000	933,864	851,364	2,083,682	1,692,682	3,165,862	740,862	75,000	196,026	0	1,368
UNION TWP	86,830,447	52,660,849	50,029,088	2,131,933	499,828	12,418,613	10,890,050	8,632,291	6,296,971	11,263,053	6,574,027	0	1,359,474	752,650	7,913
WESTFIELD TOWN	70,028,429	41,138,713	39,400,167	1,271,572	466,974	11,714,108	10,407,760	7,946,596	5,830,586	7,520,953	4,689,254	13,000	1,695,060	176,495	6,111
WINFIELD TWP	2,129,285	1,324,101	1,264,640	46,741	12,720	302,030	161,870	205,234	175,790	266,760	160,400	7,000	24,160	10,400	127

## Summary / 2007-08 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
<b>DISTRICT</b>		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b>WARREN</b>															
ALLAMUCHY TWP	4,353,296	2,491,667	2,281,990	120,677	89,000	617,913	495,009	542,033	442,394	589,811	348,691	0	45,863	0	368
ALPHA BORO	3,550,391	2,217,081	2,065,142	91,939	60,000	576,369	480,769	450,229	328,929	299,927	156,927	1,000	5,734	7,000	287
BELVIDERE TOWN	9,994,922	5,745,152	5,559,477	174,675	11,000	1,247,468	1,139,468	1,479,879	1,296,879	1,075,786	472,286	0	446,637	19,000	940
BLAIRSTOWN TWP	7,221,510	4,913,505	4,726,005	164,525	22,975	1,110,891	1,007,244	581,503	485,273	593,864	293,470	19,000	2,200	20,000	746
FRANKLIN TWP	4,257,087	2,759,283	2,599,169	116,626	43,488	469,062	438,599	458,894	384,762	402,057	200,012	0	14,420	0	399
FRELINGHUYSEN TWP	2,097,108	1,276,056	1,217,856	38,600	19,600	248,901	148,241	307,883	256,583	257,268	112,468	1,000	6,000	0	197
GREAT MEADOWS REGIO	10,747,363	6,920,519	6,601,397	248,071	71,051	1,495,182	1,323,094	1,164,764	997,421	1,158,185	686,190	0	0	94,831	1,018
GREENWICH TWP	9,570,664	6,202,916	5,746,927	324,489	131,500	1,232,154	1,029,379	1,099,848	844,248	1,035,746	414,246	0	0	30,000	999
HACKETTSTOWN	23,763,575	14,253,119	13,465,127	430,995	356,997	3,800,236	3,528,313	2,490,478	2,062,039	2,211,240	776,194	2,500	992,377	230,352	1,917
HARMONY TWP	4,158,068	2,457,441	2,290,841	78,100	88,500	676,481	576,181	537,450	447,850	446,332	214,432	0	40,363	16,000	311
HOPE TWP	2,746,086	1,394,205	1,313,905	40,700	39,600	597,664	466,164	399,293	316,443	329,634	207,934	0	19,333	0	232
KNOWLTON TWP	3,554,823	2,177,782	2,071,582	86,150	20,050	518,141	376,840	533,726	381,199	300,629	143,426	0	19,144	0	320
LOPATCONG TWP	10,016,448	6,323,187	5,803,115	314,235	205,837	1,116,575	997,367	1,169,208	944,490	1,376,033	657,088	0	31,446	54,619	941
MANSFIELD TWP	7,287,446	5,030,658	4,854,257	124,700	51,701	1,023,406	983,681	687,125	570,085	531,812	299,042	0	0	0	707
NORTH WARREN REGION	12,554,715	7,124,417	6,695,917	326,782	101,718	1,780,202	1,156,207	1,695,074	1,368,799	1,135,774	523,674	0	691,748	115,500	1,102
OXFORD TWP	3,222,732	1,909,179	1,844,443	31,599	33,137	503,144	427,939	453,739	380,794	348,970	128,095	0	7,700	0	326
PHILLIPSBURG TOWN	52,851,181	32,156,854	30,877,300	915,331	364,223	8,339,874	7,645,248	5,118,926	3,881,179	5,873,790	3,435,660	0	1,258,308	58,549	3,883
POHATCONG TWP	4,472,024	2,829,194	2,629,762	125,860	73,572	526,770	428,282	581,104	470,530	524,492	214,128	0	10,465	0	374
WARREN CO SPECIAL SE	2,685,709	1,331,119	1,195,514	52,350	83,255	614,452	561,802	550,997	362,697	146,500	0	0	0	0	62
WARREN COUNTY VOCA	7,042,822	3,643,710	3,280,988	269,600	93,122	478,713	444,738	1,665,515	1,041,915	1,042,416	419,816	0	203,639	0	470
WARREN HILLS REGIONA	26,721,456	15,193,516	13,593,467	486,012	1,114,037	3,744,540	3,324,274	3,500,734	2,764,195	2,864,462	1,697,922	0	1,364,678	156,969	2,159
WASHINGTON BORO	6,493,902	4,177,759	4,050,179	97,080	30,500	979,513	770,013	657,088	544,388	614,542	281,342	0	5,000	0	522
WASHINGTON TWP	7,306,705	4,061,849	3,861,849	158,550	41,450	1,577,315	1,169,030	991,058	799,258	628,595	310,282	4,000	27,014	0	678
WHITE TWP	5,107,878	3,249,860	3,112,560	80,200	57,100	823,557	642,057	493,067	373,953	481,548	209,184	0	17,648	0	446

## Summary / 2007-08 Budget Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b>Atlantic</b>												
chARTer-TECH HIGH SCHOOL	2,940,082	1,386,720	1,333,720	40,000	13,000	417,781	336,077	650,820	354,898	484,762	0	247
Galloway Community CS	2,789,264	1,701,034	1,586,292	114,742	0	493,988	329,188	512,042	309,368	82,200	215,300	314
Oceanside CS	4,289,044	2,500,197	2,156,815	220,832	122,550	299,761	120,799	1,090,159	669,021	398,928	355,000	331
Pleasantech Academy CS	6,050,126	3,290,723	3,048,490	162,423	79,810	882,582	652,352	1,225,301	1,009,991	651,520	35,000	570
<b>Bergen</b>												
Englewood on the Palisades CS	2,984,808	1,693,840	1,580,940	66,300	46,600	468,841	207,496	564,987	259,487	257,140	35,000	204
Teaneck Community CS	3,883,961	2,008,391	1,915,391	59,000	34,000	335,203	174,903	641,679	450,979	898,688	3,788	267
<b>Camden</b>												
Camden Academy Charter HS	4,578,974	2,351,995	2,043,431	198,564	110,000	477,484	315,996	793,824	504,820	955,671	10,000	398
Camden's Promise CS	4,619,347	2,707,423	2,285,646	264,777	157,000	597,300	410,300	902,624	440,824	412,000	25,000	398
D.U.E. Season CS	4,777,328	2,232,206	2,075,758	126,448	30,000	763,914	516,889	754,922	553,968	1,026,286	87,808	436
Environment Community CS	2,791,764	1,629,517	1,075,790	388,727	165,000	396,783	165,683	484,714	313,714	280,750	53,500	270
Freedom Academy CS	2,886,619	1,606,402	1,417,402	110,000	79,000	478,182	274,023	617,035	377,335	185,000	110,000	316
LEAP Academy University CS	7,810,218	4,476,476	3,982,476	350,000	144,000	1,375,405	333,684	1,569,837	1,239,337	388,500	0	776
<b>Essex</b>												
Discovery CS	808,107	390,485	336,485	20,000	34,000	70,170	28,245	217,760	125,310	129,692	3,000	75
East Orange Community CS	5,635,731	2,866,540	2,660,340	104,000	102,200	1,326,393	1,061,593	823,447	565,432	619,350	33,100	481
Gray CS	3,252,406	1,836,161	1,693,161	65,500	77,500	283,092	241,592	489,357	391,357	643,796	0	306
Greater Newark CS	1,785,240	852,167	755,667	83,900	12,600	324,156	145,656	428,916	314,816	180,000	22,000	176
Lady Liberty Academy CS	4,522,142	2,575,773	2,368,773	165,000	42,000	832,008	637,188	693,268	458,188	421,093	50,000	443
Maria L. Varisco-Rogers CS	1,578,607	916,607	872,279	38,328	6,000	203,578	91,056	309,606	221,264	148,816	26,124	144
Marion P. Thomas CS	3,834,052	2,069,230	1,925,056	72,140	72,034	491,316	199,316	839,906	605,766	433,600	30,000	360
New Horizons Comm. CS	4,876,301	2,508,957	2,363,357	135,200	10,400	636,979	427,518	698,685	483,665	1,031,680	16,640	504
North Star Acad. CS of Newark	6,029,027	4,023,771	3,426,966	206,170	390,635	207,723	70,500	1,269,532	932,296	528,000	40,000	0
Robert Treat Academy CS	4,980,354	2,692,205	2,512,205	170,000	10,000	542,028	374,028	771,121	495,121	975,000	30,000	450
TEAM Academy Charter School	5,847,360	3,255,820	2,417,076	349,500	489,244	1,131,694	371,405	361,846	0	1,098,000	146,651	630
University Heights CS	2,168,564	1,062,041	986,566	65,475	10,000	306,626	147,626	395,024	263,324	404,873	54,000	240

## Summary / 2007-08 Budget Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<b>Charter</b>												
<b><u>Hudson</u></b>												
C.R.E.A.T.E. CS	4,414,504	2,235,226	2,012,433	150,268	72,525	916,113	740,313	758,165	480,131	505,000	98,050	391
Elysian CS of Hoboken	4,058,265	2,522,805	2,393,528	52,500	76,777	453,130	237,130	694,430	552,395	387,900	56,000	274
Hoboken CS	4,124,236	2,462,033	2,231,933	124,000	106,100	404,827	174,327	1,001,996	839,396	255,380	57,040	258
Jersey City Comm. CS	3,772,681	1,542,811	1,233,685	251,000	58,126	813,206	705,229	923,723	549,682	492,940	40,703	594
Jersey City Golden Door	5,157,179	2,764,179	2,484,429	206,500	73,250	666,583	445,583	640,397	458,697	1,086,020	15,500	504
Learning Community CS	3,630,423	2,106,331	1,859,965	119,310	127,056	543,514	356,072	671,207	552,559	309,371	0	328
Liberty Academy CS	3,467,933	1,771,964	1,680,764	70,000	21,200	427,700	193,700	672,676	530,676	595,593	5,000	287
Schomburg CS	2,315,518	1,144,340	944,840	49,500	150,000	588,020	306,520	453,159	264,559	130,000	10,000	276
Soaring Heights CS	2,022,582	1,169,460	1,042,460	78,000	49,000	184,883	56,883	381,657	264,657	286,582	0	205
University Academy CS	4,236,000	2,290,319	2,080,319	108,000	102,000	476,995	435,995	671,686	525,686	797,000	55,000	410
<b><u>Mercer</u></b>												
Emily Fisher CS of Adv. Studies	4,841,070	2,655,066	2,468,316	132,000	54,750	457,326	187,826	1,183,658	1,038,358	545,020	32,000	332
International CS of Trenton	1,120,715	629,607	575,107	26,000	28,500	143,684	41,884	249,838	151,438	97,585	0	90
Pace CS of Hamilton	950,493	510,378	434,103	37,775	38,500	46,566	32,066	248,331	218,631	145,218	2,500	113
Princeton CS	3,642,550	2,473,683	2,287,683	95,000	91,000	566,309	99,509	487,558	213,533	115,000	66,500	294
Trenton Community CS	6,309,141	3,042,847	2,827,847	185,000	30,000	1,003,887	728,887	1,008,197	914,697	1,254,210	38,000	594
Village CS	3,927,064	1,938,070	1,759,125	107,345	71,600	790,387	520,687	328,606	236,506	870,000	12,000	359
<b><u>Middlesex</u></b>												
Central Jersey College Prep CS	2,857,490	1,348,862	1,082,362	168,500	98,000	422,397	192,897	635,031	441,931	451,200	0	223
Greater Brunswick CS	2,482,277	1,585,175	1,515,775	52,900	16,500	253,969	171,329	513,633	369,677	129,500	7,000	244
<b><u>Monmouth</u></b>												
Academy Charter High School	2,837,503	1,523,901	1,246,736	60,650	216,515	418,040	321,040	451,587	350,776	443,975	49,000	0
Hope Academy CS	2,104,688	1,238,138	1,171,571	53,050	13,517	235,913	130,853	431,138	328,810	199,500	0	135
The Red Bank CS	2,328,951	1,403,831	1,320,119	44,000	39,712	252,056	122,706	593,047	487,547	80,017	25,000	160
<b><u>Morris</u></b>												
Unity CS	1,343,967	774,630	738,431	18,150	18,049	169,824	55,937	291,386	245,369	108,127	4,215	100
<b><u>Passaic</u></b>												
Classical Academy CS of Clifton	897,034	596,704	422,704	20,000	154,000	53,887	20,887	206,442	143,692	40,000	0	109
Paterson CS for Sci/Tech	5,059,075	2,349,821	1,912,021	368,300	69,500	682,095	410,995	1,342,159	642,134	685,000	0	495
<b><u>Sussex</u></b>												
Sussex County CS for Technology	1,165,479	766,142	718,732	30,900	16,510	66,066	0	231,359	195,364	101,912	0	100

**Summary / 2007-08 Budget Totals**

**Charter**

**Union**

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Central Jersey Arts CS	2,717,294	1,529,799	1,417,328	19,100	93,371	268,659	180,444	492,641	320,865	426,196	12,952	264
Queen City Academy CS	2,444,079	1,285,020	1,093,620	112,500	78,900	307,171	167,129	451,416	328,920	400,472	0	234
Union County TEAMS CS	1,896,975	1,039,682	996,082	36,600	7,000	249,873	163,851	326,920	210,270	280,500	0	180

**Warren**

Ridge and Valley CS	967,752	551,346	498,596	31,250	21,500	88,739	28,158	191,749	128,630	135,918	2,000	106
---------------------	---------	---------	---------	--------	--------	--------	--------	---------	---------	---------	-------	-----