

**Summary of Vital Statistics
Comparative Spending Guide 2009
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	GREATER EGG HARBOR REG	\$12,295	48%	42%	2%	1%	7%	0%	13.7	122.2	139.7	16.5%
ATLANTIC	MAINLAND REGIONAL	\$13,193	32%	62%	1%	0%	4%	1%	12.3	90.4	177.8	16.6%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$16,890	5%	90%	1%	0%	3%	1%	10.5	134.4	93.1	10.4%
BERGEN	NORTHERN HIGHLANDS REG	\$15,658	4%	76%	1%	13%	4%	2%	11.6	88.0	137.4	10.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$14,317	5%	90%	1%	1%	1%	2%	12.0	49.1	114.1	17.2%
BERGEN	PASCACK VALLEY REGIONAL	\$17,244	5%	90%	1%	0%	4%	0%	12.1	80.2	104.1	13.2%
BERGEN	RAMAPO-INDIAN HILL REG	\$16,230	5%	89%	1%	0%	4%	1%	11.2	97.5	100.0	13.6%
BERGEN	RIVER DELL REGIONAL	\$13,981	5%	92%	1%	1%	1%	0%	12.0	82.1	109.7	12.1%
BURLINGTON	LENAPE REGIONAL	\$13,881	24%	72%	1%	0%	2%	1%	12.3	80.7	186.1	14.6%
BURLINGTON	NORTHERN BURLINGTON REG	\$14,661	38%	51%	3%	0%	5%	3%	11.1	77.5	119.8	15.2%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$10,942	45%	40%	1%	3%	10%	1%	17.2	98.2	141.2	18.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$11,512	52%	42%	1%	0%	3%	2%	14.5	94.9	123.1	14.8%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$13,221	30%	63%	1%	0%	4%	2%	13.9	94.3	152.3	10.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$12,913	40%	46%	1%	12%	0%	1%	13.3	99.0	126.7	15.1%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$12,951	35%	58%	2%	0%	3%	2%	11.1	86.5	151.0	25.9%
CUMBERLAND	CUMBERLAND REGIONAL	\$12,062	57%	38%	2%	0%	2%	1%	12.8	108.1	129.8	14.1%
ESSEX	WEST ESSEX REGIONAL	\$15,185	6%	90%	1%	0%	2%	1%	11.2	82.9	103.7	13.3%
GLOUCESTER	CLEARVIEW REGIONAL	\$10,201	45%	50%	2%	0%	3%	0%	13.8	124.5	155.6	11.9%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$12,077	53%	40%	2%	0%	3%	2%	13.3	96.8	149.2	13.5%
GLOUCESTER	GATEWAY REGIONAL	\$14,067	39%	48%	2%	0%	7%	4%	10.5	56.1	74.5	18.8%
GLOUCESTER	KINGSWAY REGIONAL	\$11,313	27%	48%	1%	15%	8%	1%	13.0	103.4	163.9	12.2%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$14,143	25%	71%	1%	0%	1%	2%	12.6	76.4	106.1	12.7%
HUNTERDON	HUNTERDON CENTRAL REG	\$15,545	12%	81%	1%	0%	6%	0%	12.0	81.2	142.0	14.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$15,384	12%	79%	1%	0%	7%	1%	12.3	64.7	116.0	14.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$21,163	15%	76%	1%	1%	6%	1%	7.5	36.9	64.9	21.3%
MONMOUTH	FREEHOLD REGIONAL	\$11,309	31%	65%	1%	0%	2%	1%	14.7	116.5	158.2	12.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$16,255	12%	78%	1%	0%	7%	2%	10.8	52.3	80.5	21.7%
MONMOUTH	MONMOUTH REGIONAL	\$17,716	17%	73%	1%	0%	6%	3%	10.3	71.8	94.9	17.2%
MONMOUTH	RED BANK REGIONAL	\$16,780	8%	71%	2%	11%	7%	1%	10.4	57.1	89.8	13.9%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$14,548	4%	86%	1%	1%	4%	4%	12.9	92.0	93.8	14.2%
MONMOUTH	SHORE REGIONAL	\$14,726	6%	90%	1%	0%	1%	2%	13.6	84.0	176.4	12.6%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2009
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MORRIS	HANOVER PARK REGIONAL	\$16,508	5%	84%	1%	0%	10%	0%	11.3	75.9	104.5	12.5%
MORRIS	MORRIS HILLS REGIONAL	\$16,239	14%	84%	1%	0%	0%	1%	11.5	71.3	137.0	13.9%
MORRIS	WEST MORRIS REGIONAL	\$14,224	12%	82%	1%	0%	3%	2%	12.4	78.4	156.3	16.0%
OCEAN	CENTRAL REGIONAL	\$12,928	12%	77%	2%	0%	9%	0%	13.2	71.5	136.3	17.8%
OCEAN	PINELANDS REGIONAL	\$14,086	43%	51%	2%	0%	4%	0%	9.9	66.2	117.1	20.4%
OCEAN	SOUTHERN REGIONAL	\$14,799	6%	70%	1%	13%	9%	1%	13.3	80.6	151.1	17.1%
PASSAIC	LAKELAND REGIONAL	\$15,575	25%	71%	1%	0%	2%	1%	12.0	81.7	102.5	11.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$13,052	35%	55%	2%	0%	2%	6%	11.9	106.0	119.1	14.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$12,712	7%	89%	1%	0%	1%	2%	12.4	104.0	115.5	11.3%
SOMERSET	WATCHUNG HILLS REGIONAL	\$13,543	5%	74%	1%	16%	3%	1%	12.2	83.9	141.1	15.3%
SUSSEX	HIGH POINT REGIONAL	\$15,570	33%	64%	1%	0%	1%	1%	11.2	75.3	97.3	14.6%
SUSSEX	KITTATINNY REGIONAL	\$14,240	32%	60%	3%	0%	2%	3%	11.6	79.6	134.8	12.4%
SUSSEX	LENAPE VALLEY REGIONAL	\$13,242	32%	65%	1%	0%	1%	1%	13.1	86.3	112.8	14.9%
SUSSEX	WALLKILL VALLEY REGIONAL	\$13,571	35%	57%	1%	0%	7%	0%	13.1	91.8	85.2	16.2%
WARREN	NORTH WARREN REGIONAL	\$11,854	34%	60%	1%	0%	4%	1%	12.9	81.8	126.4	15.1%
WARREN	WARREN HILLS REGIONAL	\$13,400	34%	55%	1%	4%	4%	2%	13.2	96.6	126.8	18.4%

Total Cost Per Pupil - Indicator 1
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Operating Type 7-12	\$11,857		\$12,554		\$13,359	
State median - Operating Type 7-12	\$12,301		\$13,018		\$14,024	
State average - Operating Type 9-12	\$12,432		\$12,880		\$13,710	
State median - Operating Type 9-12	\$12,843		\$13,275		\$14,224	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	
Low to High Ranges	\$8,988 — \$18,466		\$9,517 — \$20,737		\$10,201 — \$21,163	

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
ATLANTIC	GREATER EGG HARBOR REG	\$10,491	5	\$10,879	5	\$12,295	9
ATLANTIC	MAINLAND REGIONAL	\$11,748	13	\$11,665	10	\$13,193	15
BERGEN	CARLSTADT-EAST RUTHERFORD	\$14,985	41	\$15,496	42	\$16,890	44
BERGEN	NORTHERN HIGHLANDS REG	\$14,688	39	\$14,741	38	\$15,658	38
BERGEN	NORTHERN VALLEY REGIONAL	\$15,060	42	\$14,815	39	\$14,317	28
BERGEN	PASCACK VALLEY REGIONAL	\$15,728	46	\$16,468	46	\$17,244	45
BERGEN	RAMAPO-INDIAN HILL REG	\$15,215	43	\$15,407	41	\$16,230	39
BERGEN	RIVER DELL REGIONAL	\$13,198	30	\$13,898	31	\$13,981	22
BURLINGTON	LENAPE REGIONAL	\$12,399	22	\$13,275	26	\$13,881	21
BURLINGTON	NORTHERN BURLINGTON REG	\$12,567	25	\$13,476	27	\$14,661	30
BURLINGTON	RANOCAS VALLEY REGIONAL	\$9,030	2	\$9,558	2	\$10,942	2
CAMDEN	BLACK HORSE PIKE REGIONAL	\$10,952	8	\$11,073	6	\$11,512	5
CAMDEN	EASTERN CAMDEN COUNTY REG	\$11,476	11	\$12,005	12	\$13,221	16
CAMDEN	STERLING HIGH SCHOOL DIST	\$12,467	23	\$12,273	14	\$12,913	11
CAPE MAY	LOWER CAPE MAY REGIONAL	\$12,051	16	\$12,375	15	\$12,951	13
CUMBERLAND	CUMBERLAND REGIONAL	\$10,978	9	\$11,232	8	\$12,062	7
ESSEX	WEST ESSEX REGIONAL	\$14,684	38	\$15,047	40	\$15,185	33
GLOUCESTER	CLEARVIEW REGIONAL	\$8,988	1	\$9,517	1	\$10,201	1
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$10,910	7	\$11,281	9	\$12,077	8
GLOUCESTER	GATEWAY REGIONAL	\$12,396	21	\$13,834	30	\$14,067	23
GLOUCESTER	KINGSWAY REGIONAL	\$9,887	3	\$10,548	4	\$11,313	4
HUNTERDON	DELAWARE VALLEY REGIONAL	\$13,677	34	\$13,159	24	\$14,143	25
HUNTERDON	HUNTERDON CENTRAL REG	\$14,458	36	\$14,520	34	\$15,545	35

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Operating Type 7-12	\$11,857		\$12,554		\$13,359	
State median - Operating Type 7-12	\$12,301		\$13,018		\$14,024	
State average - Operating Type 9-12	\$12,432		\$12,880		\$13,710	
State median - Operating Type 9-12	\$12,843		\$13,275		\$14,224	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	

Low to High Ranges

\$8,988 — \$18,466

\$9,517 — \$20,737

\$10,201 — \$21,163

COUNTY	DISTRICT						
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$13,786	35	\$14,598	35	\$15,384	34
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$18,466	47	\$20,737	47	\$21,163	47
MONMOUTH	FREEHOLD REGIONAL	\$10,067	4	\$10,428	3	\$11,309	3
MONMOUTH	HENRY HUDSON REGIONAL	\$12,948	29	\$13,981	32	\$16,255	41
MONMOUTH	MONMOUTH REGIONAL	\$15,483	45	\$16,146	44	\$17,716	46
MONMOUTH	RED BANK REGIONAL	\$14,963	40	\$15,758	43	\$16,780	43
MONMOUTH	RUMSON-FAIR HAVEN REG	\$12,094	17	\$13,205	25	\$14,548	29
MONMOUTH	SHORE REGIONAL	\$13,236	32	\$14,309	33	\$14,726	31
MORRIS	HANOVER PARK REGIONAL	\$13,375	33	\$14,656	36	\$16,508	42
MORRIS	MORRIS HILLS REGIONAL	\$15,218	44	\$16,187	45	\$16,239	40
MORRIS	WEST MORRIS REGIONAL	\$13,234	31	\$13,671	28	\$14,224	26
OCEAN	CENTRAL REGIONAL	\$11,238	10	\$12,148	13	\$12,928	12
OCEAN	PINELANDS REGIONAL	\$12,251	18	\$13,098	22	\$14,086	24
OCEAN	SOUTHERN REGIONAL	\$12,824	26	\$13,152	23	\$14,799	32
PASSAIC	LAKELAND REGIONAL	\$14,525	37	\$13,674	29	\$15,575	37
PASSAIC	PASSAIC CO MANCHESTER REG	\$11,907	14	\$11,705	11	\$13,052	14
PASSAIC	PASSAIC VALLEY REGIONAL	\$11,938	15	\$12,641	17	\$12,712	10
SOMERSET	WATCHUNG HILLS REGIONAL	\$12,843	28	\$12,946	21	\$13,543	19
SUSSEX	HIGH POINT REGIONAL	\$12,539	24	\$14,702	37	\$15,570	36
SUSSEX	KITTATINNY REGIONAL	\$12,350	20	\$12,881	19	\$14,240	27
SUSSEX	LENAPE VALLEY REGIONAL	\$12,825	27	\$12,663	18	\$13,242	17
SUSSEX	WALLKILL VALLEY REGIONAL	\$12,258	19	\$12,503	16	\$13,571	20
WARREN	NORTH WARREN REGIONAL	\$10,537	6	\$11,085	7	\$11,854	6

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	
State average - Operating Type 7-12	\$11,857		\$12,554		\$13,359		
State median - Operating Type 7-12	\$12,301		\$13,018		\$14,024		
State average - Operating Type 9-12	\$12,432		\$12,880		\$13,710		
State median - Operating Type 9-12	\$12,843		\$13,275		\$14,224		
State average - All operating types	\$12,174		\$12,783		\$13,539		
State median - All operating types	\$11,400		\$12,075		\$12,791		
Low to High Ranges	\$8,988 — \$18,466		\$9,517 — \$20,737		\$10,201 — \$21,163		
COUNTY	DISTRICT						
WARREN	WARREN HILLS REGIONAL	\$11,509	12	\$12,937	20	\$13,400	18

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Total Classroom Instruction - Indicator 2
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$6,775			\$7,130			\$7,564		
State median - Operating Type 7-12	\$6,867			\$7,340			\$7,881		
State average - Operating Type 9-12	\$6,904			\$7,154			\$7,588		
State median - Operating Type 9-12	\$7,370			\$7,568			\$7,954		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges

\$4,602 — \$10,895

49.9% — 63.6%

\$4,846 — \$11,538

49.2% — 63.0%

\$5,534 — \$11,698

49.7% — 61.1%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$6,095	8	58.1%	\$6,314	8	58.0%	\$6,918	9	56.3%
ATLANTIC	MAINLAND REGIONAL	\$6,926	22	59.0%	\$6,727	14	57.7%	\$7,620	17	57.8%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$8,984	46	60.0%	\$9,323	46	60.2%	\$10,176	46	60.2%
BERGEN	NORTHERN HIGHLANDS REG	\$8,347	43	56.8%	\$8,320	39	56.4%	\$8,846	39	56.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$8,261	42	54.9%	\$8,229	38	55.5%	\$7,954	25	55.6%
BERGEN	PASCACK VALLEY REGIONAL	\$8,593	45	54.6%	\$8,910	44	54.1%	\$9,173	43	53.2%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,882	36	51.8%	\$7,890	34	51.2%	\$8,413	34	51.8%
BERGEN	RIVER DELL REGIONAL	\$7,451	30	56.5%	\$7,946	36	57.2%	\$8,029	29	57.4%
BURLINGTON	LENAPE REGIONAL	\$6,927	23	55.9%	\$7,402	24	55.8%	\$7,635	19	55.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$6,975	24	55.5%	\$7,239	20	53.7%	\$7,975	26	54.4%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$4,602	1	51.0%	\$4,846	1	50.7%	\$5,534	1	50.6%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$5,665	4	51.7%	\$5,924	4	53.5%	\$6,105	3	53.0%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$6,632	14	57.8%	\$6,499	10	54.1%	\$7,118	14	53.8%
CAMDEN	STERLING HIGH SCHOOL DIST	\$6,686	16	53.6%	\$6,656	11	54.2%	\$7,049	12	54.6%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$7,665	35	63.6%	\$7,797	31	63.0%	\$7,860	22	60.7%
CUMBERLAND	CUMBERLAND REGIONAL	\$6,579	12	59.9%	\$6,718	12	59.8%	\$7,060	13	58.5%
ESSEX	WEST ESSEX REGIONAL	\$8,075	40	55.0%	\$8,439	40	56.1%	\$8,467	35	55.8%
GLOUCESTER	CLEARVIEW REGIONAL	\$5,483	3	61.0%	\$5,810	3	61.0%	\$6,031	2	59.1%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$6,217	9	57.0%	\$6,333	9	56.1%	\$6,655	6	55.1%
GLOUCESTER	GATEWAY REGIONAL	\$6,828	19	55.1%	\$7,573	27	54.7%	\$7,787	21	55.4%
GLOUCESTER	KINGSWAY REGIONAL	\$5,463	2	55.3%	\$5,750	2	54.5%	\$6,204	4	54.8%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$7,430	29	54.3%	\$6,870	16	52.2%	\$7,555	16	53.4%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$6,775			\$7,130			\$7,564		
State median - Operating Type 7-12	\$6,867			\$7,340			\$7,881		
State average - Operating Type 9-12	\$6,904			\$7,154			\$7,588		
State median - Operating Type 9-12	\$7,370			\$7,568			\$7,954		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges

\$4,602 — \$10,895

49.9% — 63.6%

\$4,846 — \$11,538

49.2% — 63.0%

\$5,534 — \$11,698

49.7% — 61.1%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$7,911	38	54.7%	\$7,720	29	53.2%	\$8,323	33	53.5%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$7,567	32	54.9%	\$7,822	32	53.6%	\$8,051	30	52.3%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$10,895	47	59.0%	\$11,538	47	55.6%	\$11,698	47	55.3%
MONMOUTH	FREEHOLD REGIONAL	\$5,746	5	57.1%	\$6,037	5	57.9%	\$6,586	5	58.2%
MONMOUTH	HENRY HUDSON REGIONAL	\$6,471	11	50.0%	\$6,873	17	49.2%	\$8,078	31	49.7%
MONMOUTH	MONMOUTH REGIONAL	\$8,426	44	54.4%	\$8,924	45	55.3%	\$9,628	45	54.3%
MONMOUTH	RED BANK REGIONAL	\$8,059	39	53.9%	\$8,671	42	55.0%	\$8,953	40	53.4%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$6,795	18	56.2%	\$7,208	19	54.6%	\$8,027	28	55.2%
MONMOUTH	SHORE REGIONAL	\$6,599	13	49.9%	\$7,568	26	52.9%	\$7,741	20	52.6%
MORRIS	HANOVER PARK REGIONAL	\$7,370	27	55.1%	\$8,034	37	54.8%	\$9,007	41	54.6%
MORRIS	MORRIS HILLS REGIONAL	\$8,119	41	53.3%	\$8,908	43	55.0%	\$9,144	42	56.3%
MORRIS	WEST MORRIS REGIONAL	\$7,654	33	57.8%	\$7,791	30	57.0%	\$7,984	27	56.1%
OCEAN	CENTRAL REGIONAL	\$5,947	6	52.9%	\$6,725	13	55.4%	\$6,961	10	53.8%
OCEAN	PINELANDS REGIONAL	\$6,906	21	56.4%	\$7,335	21	56.0%	\$7,902	23	56.1%
OCEAN	SOUTHERN REGIONAL	\$7,318	26	57.1%	\$7,345	22	55.8%	\$8,597	36	58.1%
PASSAIC	LAKELAND REGIONAL	\$7,895	37	54.4%	\$7,852	33	57.4%	\$9,479	44	60.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$6,406	10	53.8%	\$6,275	6	53.6%	\$7,272	15	55.7%
PASSAIC	PASSAIC VALLEY REGIONAL	\$6,711	17	56.2%	\$6,964	18	55.1%	\$6,900	8	54.3%
SOMERSET	WATCHUNG HILLS REGIONAL	\$7,410	28	57.7%	\$7,622	28	58.9%	\$7,919	24	58.5%
SUSSEX	HIGH POINT REGIONAL	\$7,514	31	59.9%	\$8,584	41	58.4%	\$8,738	38	56.1%
SUSSEX	KITTATINNY REGIONAL	\$7,658	34	62.0%	\$7,893	35	61.3%	\$8,694	37	61.1%
SUSSEX	LENAPE VALLEY REGIONAL	\$6,856	20	53.5%	\$6,765	15	53.4%	\$7,038	11	53.2%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$6,775			\$7,130			\$7,564		
State median - Operating Type 7-12	\$6,867			\$7,340			\$7,881		
State average - Operating Type 9-12	\$6,904			\$7,154			\$7,588		
State median - Operating Type 9-12	\$7,370			\$7,568			\$7,954		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		
Low to High Ranges	\$4,602 — \$10,895		49.9%—63.6%	\$4,846 — \$11,538		49.2%—63.0%	\$5,534 — \$11,698		49.7%—61.1%
COUNTY	DISTRICT								
SUSSEX	WALLKILL VALLEY REGIONAL								
	\$7,143	25	58.3%	\$7,375	23	59.0%	\$8,169	32	60.2%
WARREN	NORTH WARREN REGIONAL								
	\$6,079	7	57.7%	\$6,307	7	56.9%	\$6,721	7	56.7%
WARREN	WARREN HILLS REGIONAL								
	\$6,668	15	57.9%	\$7,465	25	57.7%	\$7,634	18	57.0%

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Classroom Salaries & Benefits - Indicator 3
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
State average - Operating Type 7-12	\$6,399			\$6,703			\$7,084		
State median - Operating Type 7-12	\$6,567			\$6,939			\$7,379		
State average - Operating Type 9-12	\$6,427			\$6,651			\$7,065		
State median - Operating Type 9-12	\$6,882			\$7,062			\$7,400		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges \$3,973 — \$10,312 ~~44.0%~~—~~59.9%~~ ~~85.8%~~—~~96.9%~~ \$4,236 — \$10,775 ~~44.3%~~—~~59.1%~~ ~~87.1%~~—~~96.4%~~ \$4,780 — \$10,911 ~~43.7%~~—~~58.6%~~ ~~86.1%~~—~~97.3%~~

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
ATLANTIC	GREATER EGG HARBOR REG	\$5,656	7	53.9%	92.8%	\$5,846	6	53.7%	92.6%	\$6,448	10	52.4%	93.2%
ATLANTIC	MAINLAND REGIONAL	\$6,692	24	57.0%	96.6%	\$6,458	16	55.4%	96.0%	\$7,273	20	55.1%	95.4%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$8,497	46	56.7%	94.6%	\$8,761	46	56.5%	94.0%	\$9,558	46	56.6%	93.9%
BERGEN	NORTHERN HIGHLANDS REG	\$7,631	42	52.0%	91.4%	\$7,733	39	52.5%	92.9%	\$8,265	39	52.8%	93.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$7,661	43	50.9%	92.7%	\$7,673	38	51.8%	93.2%	\$7,431	28	51.9%	93.4%
BERGEN	PASCACK VALLEY REGIONAL	\$7,376	38	46.9%	85.8%	\$7,764	40	47.1%	87.1%	\$7,897	35	45.8%	86.1%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,248	36	47.6%	92.0%	\$7,327	33	47.6%	92.9%	\$7,865	34	48.5%	93.5%
BERGEN	RIVER DELL REGIONAL	\$7,009	28	53.1%	94.1%	\$7,221	31	52.0%	90.9%	\$7,399	24	52.9%	92.2%
BURLINGTON	LENAPE REGIONAL	\$6,399	19	51.6%	92.4%	\$6,762	21	50.9%	91.4%	\$7,050	19	50.8%	92.3%
BURLINGTON	NORTHERN BURLINGTON REG	\$6,626	22	52.7%	95.0%	\$6,866	23	50.9%	94.8%	\$7,574	30	51.7%	95.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$3,973	1	44.0%	86.3%	\$4,236	1	44.3%	87.4%	\$4,780	1	43.7%	86.4%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$5,254	4	48.0%	92.7%	\$5,429	3	49.0%	91.6%	\$5,586	2	48.5%	91.5%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$6,126	15	53.4%	92.4%	\$6,096	10	50.8%	93.8%	\$6,692	12	50.6%	94.0%
CAMDEN	STERLING HIGH SCHOOL DIST	\$6,048	13	48.5%	90.5%	\$6,174	11	50.3%	92.8%	\$6,375	8	49.4%	90.4%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$7,223	35	59.9%	94.2%	\$7,311	32	59.1%	93.8%	\$7,543	29	58.2%	96.0%
CUMBERLAND	CUMBERLAND REGIONAL	\$6,167	16	56.2%	93.7%	\$6,336	12	56.4%	94.3%	\$6,420	9	53.2%	90.9%
ESSEX	WEST ESSEX REGIONAL	\$7,707	44	52.5%	95.4%	\$8,039	42	53.4%	95.3%	\$7,997	36	52.7%	94.4%
GLOUCESTER	CLEARVIEW REGIONAL	\$5,167	3	57.5%	94.2%	\$5,475	4	57.5%	94.2%	\$5,610	3	55.0%	93.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$5,863	9	53.7%	94.3%	\$6,002	9	53.2%	94.8%	\$6,261	6	51.8%	94.1%
GLOUCESTER	GATEWAY REGIONAL	\$6,507	21	52.5%	95.3%	\$7,148	28	51.7%	94.4%	\$7,358	23	52.3%	94.5%
GLOUCESTER	KINGSWAY REGIONAL	\$5,034	2	50.9%	92.1%	\$5,421	2	51.4%	94.3%	\$5,694	4	50.3%	91.8%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$6,748	25	49.3%	90.8%	\$6,378	13	48.5%	92.8%	\$6,980	17	49.4%	92.4%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
State average - Operating Type 7-12	\$6,399			\$6,703			\$7,084		
State median - Operating Type 7-12	\$6,567			\$6,939			\$7,379		
State average - Operating Type 9-12	\$6,427			\$6,651			\$7,065		
State median - Operating Type 9-12	\$6,882			\$7,062			\$7,400		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges

\$3,973 — \$10,312

44.0% — 59.9%

85.8% — 96.9%

\$4,236 — \$10,775

44.3% — 59.1%

87.1% — 96.4%

\$4,780 — \$10,911

43.7% — 58.6%

86.1% — 97.3%

COUNTY

DISTRICT

HUNTERDON	HUNTERDON CENTRAL REG	\$7,213	34	49.9%	91.2%	\$7,188	29	49.5%	93.1%	\$7,681	32	49.4%	92.3%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$7,012	29	50.9%	92.7%	\$7,216	30	49.4%	92.3%	\$7,426	27	48.3%	92.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$10,312	47	55.8%	94.6%	\$10,775	47	52.0%	93.4%	\$10,911	47	51.6%	93.3%
MONMOUTH	FREEHOLD REGIONAL	\$5,465	5	54.3%	95.1%	\$5,674	5	54.4%	94.0%	\$6,233	5	55.1%	94.6%
MONMOUTH	HENRY HUDSON REGIONAL	\$6,043	12	46.7%	93.4%	\$6,422	15	45.9%	93.4%	\$7,278	21	44.8%	90.1%
MONMOUTH	MONMOUTH REGIONAL	\$8,036	45	51.9%	95.4%	\$8,449	45	52.3%	94.7%	\$9,135	44	51.6%	94.9%
MONMOUTH	RED BANK REGIONAL	\$7,458	39	49.8%	92.5%	\$7,931	41	50.3%	91.5%	\$8,191	38	48.8%	91.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$6,335	17	52.4%	93.2%	\$6,669	19	50.5%	92.5%	\$7,324	22	50.3%	91.2%
MONMOUTH	SHORE REGIONAL	\$5,946	10	44.9%	90.1%	\$6,794	22	47.5%	89.8%	\$7,024	18	47.7%	90.7%
MORRIS	HANOVER PARK REGIONAL	\$7,028	30	52.5%	95.4%	\$7,617	37	52.0%	94.8%	\$8,400	41	50.9%	93.3%
MORRIS	MORRIS HILLS REGIONAL	\$7,563	41	49.7%	93.2%	\$8,271	44	51.1%	92.8%	\$8,587	43	52.9%	93.9%
MORRIS	WEST MORRIS REGIONAL	\$7,369	37	55.7%	96.3%	\$7,507	35	54.9%	96.4%	\$7,673	31	53.9%	96.1%
OCEAN	CENTRAL REGIONAL	\$5,763	8	51.3%	96.9%	\$6,482	17	53.4%	96.4%	\$6,774	14	52.4%	97.3%
OCEAN	PINELANDS REGIONAL	\$6,679	23	54.5%	96.7%	\$7,011	24	53.5%	95.6%	\$7,405	26	52.6%	93.7%
OCEAN	SOUTHERN REGIONAL	\$7,041	31	54.9%	96.2%	\$7,016	25	53.3%	95.5%	\$8,096	37	54.7%	94.2%
PASSAIC	LAKELAND REGIONAL	\$7,507	40	51.7%	95.1%	\$7,371	34	53.9%	93.9%	\$9,135	44	58.6%	96.4%
PASSAIC	PASSAIC CO MANCHESTER REG	\$6,105	14	51.3%	95.3%	\$5,864	7	50.1%	93.5%	\$6,862	16	52.6%	94.4%
PASSAIC	PASSAIC VALLEY REGIONAL	\$6,395	18	53.6%	95.3%	\$6,671	20	52.8%	95.8%	\$6,622	11	52.1%	96.0%
SOMERSET	WATCHUNG HILLS REGIONAL	\$6,914	27	53.8%	93.3%	\$7,129	27	55.1%	93.5%	\$7,400	25	54.6%	93.4%
SUSSEX	HIGH POINT REGIONAL	\$7,132	32	56.9%	94.9%	\$8,206	43	55.8%	95.6%	\$8,411	42	54.0%	96.3%
SUSSEX	KITTATINNY REGIONAL	\$7,205	33	58.3%	94.1%	\$7,566	36	58.7%	95.9%	\$8,274	40	58.1%	95.2%
SUSSEX	LENAPE VALLEY REGIONAL	\$6,496	20	50.7%	94.7%	\$6,418	14	50.7%	94.9%	\$6,794	15	51.3%	96.5%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Ranking	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Ranking	2008-09 % of Sal/Ben To Tot Class Instruction
State average - Operating Type 7-12	\$6,399			\$6,703			\$7,084		
State median - Operating Type 7-12	\$6,567			\$6,939			\$7,379		
State average - Operating Type 9-12	\$6,427			\$6,651			\$7,065		
State median - Operating Type 9-12	\$6,882			\$7,062			\$7,400		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges

\$3,973 — \$10,312 44.0% — 59.9% 85.8% — 96.9% \$4,236 — \$10,775 44.3% — 59.1% 87.1% — 96.4% \$4,780 — \$10,911 43.7% — 58.6% 86.1% — 97.3%

COUNTY

DISTRICT

SUSSEX	WALLKILL VALLEY REGIONAL	\$6,882	26	56.1%	96.3%	\$7,062	26	56.5%	95.8%	\$7,818	33	57.6%	95.7%
WARREN	NORTH WARREN REGIONAL	\$5,644	6	53.6%	92.8%	\$5,891	8	53.1%	93.4%	\$6,304	7	53.2%	93.8%
WARREN	WARREN HILLS REGIONAL	\$5,952	11	51.7%	89.3%	\$6,516	18	50.4%	87.3%	\$6,710	13	50.1%	87.9%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$266			\$302			\$299		
State median - Operating Type 7-12	\$273			\$283			\$297		
State average - Operating Type 9-12	\$325			\$357			\$363		
State median - Operating Type 9-12	\$329			\$343			\$356		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges

\$157 — \$697

1.4%—4.9%

\$213 — \$672

1.6%—4.7%

\$127 — \$622

1.0%—5.4%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$322	24	3.1%	\$335	26	3.1%	\$433	36	3.5%
ATLANTIC	MAINLAND REGIONAL	\$213	6	1.8%	\$239	5	2.1%	\$340	27	2.6%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$366	34	2.4%	\$489	44	3.2%	\$456	40	2.7%
BERGEN	NORTHERN HIGHLANDS REG	\$697	47	4.7%	\$561	46	3.8%	\$535	42	3.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$415	39	2.8%	\$343	28	2.3%	\$328	23	2.3%
BERGEN	PASCACK VALLEY REGIONAL	\$248	13	1.6%	\$259	11	1.6%	\$335	24	1.9%
BERGEN	RAMAPO-INDIAN HILL REG	\$327	26	2.1%	\$438	38	2.8%	\$297	15	1.8%
BERGEN	RIVER DELL REGIONAL	\$283	18	2.1%	\$478	43	3.4%	\$250	7	1.8%
BURLINGTON	LENAPE REGIONAL	\$207	5	1.7%	\$359	30	2.7%	\$308	18	2.2%
BURLINGTON	NORTHERN BURLINGTON REG	\$266	16	2.1%	\$273	14	2.0%	\$239	4	1.6%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$439	42	4.9%	\$450	39	4.7%	\$590	46	5.4%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$332	28	3.0%	\$329	24	3.0%	\$296	14	2.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$459	43	4.0%	\$341	27	2.8%	\$356	28	2.7%
CAMDEN	STERLING HIGH SCHOOL DIST	\$492	44	3.9%	\$352	29	2.9%	\$434	37	3.4%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$429	40	3.6%	\$457	41	3.7%	\$240	5	1.9%
CUMBERLAND	CUMBERLAND REGIONAL	\$313	23	2.9%	\$249	7	2.2%	\$382	30	3.2%
ESSEX	WEST ESSEX REGIONAL	\$258	15	1.8%	\$282	16	1.9%	\$325	22	2.1%
GLOUCESTER	CLEARVIEW REGIONAL	\$213	6	2.4%	\$284	17	3.0%	\$285	13	2.8%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$243	11	2.2%	\$239	5	2.1%	\$270	10	2.2%
GLOUCESTER	GATEWAY REGIONAL	\$173	2	1.4%	\$397	35	2.9%	\$273	11	1.9%
GLOUCESTER	KINGSWAY REGIONAL	\$354	31	3.6%	\$249	7	2.4%	\$419	33	3.7%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$266			\$302			\$299		
State median - Operating Type 7-12	\$273			\$283			\$297		
State average - Operating Type 9-12	\$325			\$357			\$363		
State median - Operating Type 9-12	\$329			\$343			\$356		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges

\$157 — \$697

1.4%—4.9%

\$213 — \$672

1.6%—4.7%

\$127 — \$622

1.0%—5.4%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
HUNTERDON	DELAWARE VALLEY REGIONAL	\$430	41	3.1%	\$297	20	2.3%	\$368	29	2.6%
HUNTERDON	HUNTERDON CENTRAL REG	\$545	46	3.8%	\$394	34	2.7%	\$459	41	3.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$293	19	2.1%	\$369	32	2.5%	\$437	38	2.8%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$365	33	2.0%	\$330	25	1.6%	\$444	39	2.1%
MONMOUTH	FREEHOLD REGIONAL	\$252	14	2.5%	\$328	23	3.1%	\$317	20	2.8%
MONMOUTH	HENRY HUDSON REGIONAL	\$325	25	2.5%	\$322	21	2.3%	\$576	45	3.5%
MONMOUTH	MONMOUTH REGIONAL	\$329	27	2.1%	\$401	36	2.5%	\$403	31	2.3%
MONMOUTH	RED BANK REGIONAL	\$508	45	3.4%	\$672	47	4.3%	\$622	47	3.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$355	32	2.9%	\$468	42	3.5%	\$543	44	3.7%
MONMOUTH	SHORE REGIONAL	\$394	38	3.0%	\$454	40	3.2%	\$541	43	3.7%
MORRIS	HANOVER PARK REGIONAL	\$246	12	1.8%	\$284	17	1.9%	\$431	35	2.6%
MORRIS	MORRIS HILLS REGIONAL	\$379	37	2.5%	\$536	45	3.3%	\$422	34	2.6%
MORRIS	WEST MORRIS REGIONAL	\$233	9	1.8%	\$255	9	1.9%	\$266	9	1.9%
OCEAN	CENTRAL REGIONAL	\$157	1	1.4%	\$213	1	1.8%	\$144	2	1.1%
OCEAN	PINELANDS REGIONAL	\$178	3	1.5%	\$258	10	2.0%	\$409	32	2.9%
OCEAN	SOUTHERN REGIONAL	\$235	10	1.8%	\$235	4	1.8%	\$338	26	2.3%
PASSAIC	LAKELAND REGIONAL	\$305	22	2.1%	\$323	22	2.4%	\$274	12	1.8%
PASSAIC	PASSAIC CO MANCHESTER REG	\$206	4	1.7%	\$267	12	2.3%	\$175	3	1.3%
PASSAIC	PASSAIC VALLEY REGIONAL	\$295	20	2.5%	\$271	13	2.1%	\$255	8	2.0%
SOMERSET	WATCHUNG HILLS REGIONAL	\$367	35	2.9%	\$374	33	2.9%	\$335	24	2.5%
SUSSEX	HIGH POINT REGIONAL	\$367	35	2.9%	\$365	31	2.5%	\$306	17	2.0%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$266			\$302			\$299		
State median - Operating Type 7-12	\$273			\$283			\$297		
State average - Operating Type 9-12	\$325			\$357			\$363		
State median - Operating Type 9-12	\$329			\$343			\$356		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges

\$157 — \$697

1.4%—4.9%

\$213 — \$672

1.6%—4.7%

\$127 — \$622

1.0%—5.4%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
SUSSEX	KITTATINNY REGIONAL	\$341	29	2.8%	\$232	2	1.8%	\$309	19	2.2%
SUSSEX	LENAPE VALLEY REGIONAL	\$302	21	2.4%	\$234	3	1.9%	\$127	1	1.0%
SUSSEX	WALLKILL VALLEY REGIONAL	\$218	8	1.8%	\$273	14	2.2%	\$301	16	2.2%
WARREN	NORTH WARREN REGIONAL	\$347	30	3.3%	\$295	19	2.7%	\$323	21	2.7%
WARREN	WARREN HILLS REGIONAL	\$280	17	2.4%	\$429	37	3.3%	\$244	6	1.8%

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Classroom Purchased Services and Other - Indicator 5
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$110			\$125			\$182		
State median - Operating Type 7-12	\$103			\$95			\$141		
State average - Operating Type 9-12	\$153			\$145			\$160		
State median - Operating Type 9-12	\$98			\$125			\$162		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges

\$13 – \$969

0.1%–6.2%

\$13 – \$887

0.1%–5.4%

\$8 – \$941

0.1%–5.5%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$117	30	1.1%	\$134	32	1.2%	\$37	5	0.3%
ATLANTIC	MAINLAND REGIONAL	\$22	4	0.2%	\$29	5	0.3%	\$8	1	0.1%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$121	31	0.8%	\$74	16	0.5%	\$162	26	1.0%
BERGEN	NORTHERN HIGHLANDS REG	\$19	3	0.1%	\$27	3	0.2%	\$45	7	0.3%
BERGEN	NORTHERN VALLEY REGIONAL	\$185	38	1.2%	\$213	40	1.4%	\$195	35	1.4%
BERGEN	PASCACK VALLEY REGIONAL	\$969	47	6.2%	\$887	47	5.4%	\$941	47	5.5%
BERGEN	RAMAPO-INDIAN HILL REG	\$307	44	2.0%	\$125	28	0.8%	\$250	41	1.5%
BERGEN	RIVER DELL REGIONAL	\$159	36	1.2%	\$247	42	1.8%	\$380	45	2.7%
BURLINGTON	LENAPE REGIONAL	\$321	45	2.6%	\$282	43	2.1%	\$278	43	2.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$82	17	0.7%	\$100	22	0.7%	\$162	26	1.1%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$190	39	2.1%	\$160	37	1.7%	\$164	28	1.5%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$78	16	0.7%	\$166	38	1.5%	\$223	37	1.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$46	10	0.4%	\$62	12	0.5%	\$69	10	0.5%
CAMDEN	STERLING HIGH SCHOOL DIST	\$146	33	1.2%	\$130	30	1.1%	\$240	40	1.9%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$13	1	0.1%	\$29	5	0.2%	\$77	12	0.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$98	23	0.9%	\$133	31	1.2%	\$258	42	2.1%
ESSEX	WEST ESSEX REGIONAL	\$110	27	0.8%	\$118	25	0.8%	\$146	23	1.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$102	24	1.1%	\$51	11	0.5%	\$136	21	1.3%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$112	28	1.0%	\$92	19	0.8%	\$124	19	1.0%
GLOUCESTER	GATEWAY REGIONAL	\$148	34	1.2%	\$27	3	0.2%	\$157	24	1.1%
GLOUCESTER	KINGSWAY REGIONAL	\$75	15	0.8%	\$80	18	0.8%	\$91	14	0.8%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$253	41	1.8%	\$195	39	1.5%	\$208	36	1.5%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$110			\$125			\$182		
State median - Operating Type 7-12	\$103			\$95			\$141		
State average - Operating Type 9-12	\$153			\$145			\$160		
State median - Operating Type 9-12	\$98			\$125			\$162		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges

\$13 — \$969

0.1%—6.2%

\$13 — \$887

0.1%—5.4%

\$8 — \$941

0.1%—5.5%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$153	35	1.1%	\$138	34	1.0%	\$184	32	1.2%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$262	43	1.9%	\$237	41	1.6%	\$189	34	1.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$219	40	1.2%	\$433	45	2.1%	\$343	44	1.6%
MONMOUTH	FREEHOLD REGIONAL	\$30	7	0.3%	\$35	9	0.3%	\$36	4	0.3%
MONMOUTH	HENRY HUDSON REGIONAL	\$104	25	0.8%	\$129	29	0.9%	\$224	38	1.4%
MONMOUTH	MONMOUTH REGIONAL	\$62	14	0.4%	\$74	16	0.5%	\$91	14	0.5%
MONMOUTH	RED BANK REGIONAL	\$94	20	0.6%	\$68	14	0.4%	\$141	22	0.8%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$105	26	0.9%	\$71	15	0.5%	\$160	25	1.1%
MONMOUTH	SHORE REGIONAL	\$259	42	2.0%	\$320	44	2.2%	\$176	30	1.2%
MORRIS	HANOVER PARK REGIONAL	\$96	22	0.7%	\$134	32	0.9%	\$177	31	1.1%
MORRIS	MORRIS HILLS REGIONAL	\$177	37	1.2%	\$101	23	0.6%	\$135	20	0.8%
MORRIS	WEST MORRIS REGIONAL	\$52	12	0.4%	\$29	5	0.2%	\$46	8	0.3%
OCEAN	CENTRAL REGIONAL	\$28	6	0.2%	\$30	8	0.2%	\$44	6	0.3%
OCEAN	PINELANDS REGIONAL	\$49	11	0.4%	\$66	13	0.5%	\$89	13	0.6%
OCEAN	SOUTHERN REGIONAL	\$42	8	0.3%	\$94	20	0.7%	\$164	28	1.1%
PASSAIC	LAKELAND REGIONAL	\$83	18	0.6%	\$157	36	1.1%	\$70	11	0.5%
PASSAIC	PASSAIC CO MANCHESTER REG	\$95	21	0.8%	\$143	35	1.2%	\$234	39	1.8%
PASSAIC	PASSAIC VALLEY REGIONAL	\$22	4	0.2%	\$22	2	0.2%	\$23	3	0.2%
SOMERSET	WATCHUNG HILLS REGIONAL	\$130	32	1.0%	\$119	26	0.9%	\$185	33	1.4%
SUSSEX	HIGH POINT REGIONAL	\$15	2	0.1%	\$13	1	0.1%	\$22	2	0.1%
SUSSEX	KITTATINNY REGIONAL	\$112	28	0.9%	\$95	21	0.7%	\$110	17	0.8%
SUSSEX	LENAPE VALLEY REGIONAL	\$59	13	0.5%	\$112	24	0.9%	\$117	18	0.9%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Operating Type 7-12	\$110			\$125			\$182			
State median - Operating Type 7-12	\$103			\$95			\$141			
State average - Operating Type 9-12	\$153			\$145			\$160			
State median - Operating Type 9-12	\$98			\$125			\$162			
State average - All operating types	\$177			\$189			\$219			
State median - All operating types	\$92			\$94			\$123			
Low to High Ranges	\$13 — \$969		0.1%—6.2%	\$13 — \$887		0.1%—5.4%	\$8 — \$941		0.1%—5.5%	
COUNTY										
	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$43	9	0.4%	\$40	10	0.3%	\$49	9	0.4%
WARREN	NORTH WARREN REGIONAL	\$88	19	0.8%	\$121	27	1.1%	\$93	16	0.8%
WARREN	WARREN HILLS REGIONAL	\$436	46	3.8%	\$520	46	4.0%	\$680	46	5.1%

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Total Support Services - Indicator 6
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,563			\$1,648			\$1,827		
State median - Operating Type 7-12	\$1,545			\$1,651			\$1,820		
State average - Operating Type 9-12	\$1,782			\$1,832			\$1,987		
State median - Operating Type 9-12	\$1,826			\$1,872			\$2,001		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges

\$961 — \$3,208

9.7%–20.0%

\$1,029 — \$3,357

9.4%–19.3%

\$1,189 — \$3,863

10.5%–20.3%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,176	5	11.2%	\$1,198	5	11.0%	\$1,304	2	10.6%
ATLANTIC	MAINLAND REGIONAL	\$1,638	21	13.9%	\$1,623	18	13.9%	\$1,895	21	14.4%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,565	18	10.4%	\$1,832	23	11.8%	\$2,298	33	13.6%
BERGEN	NORTHERN HIGHLANDS REG	\$1,490	15	10.1%	\$1,509	13	10.2%	\$1,647	10	10.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$2,583	42	17.2%	\$2,493	42	16.8%	\$2,382	38	16.6%
BERGEN	PASCACK VALLEY REGIONAL	\$3,146	46	20.0%	\$3,184	46	19.3%	\$3,499	46	20.3%
BERGEN	RAMAPO-INDIAN HILL REG	\$2,397	41	15.8%	\$2,362	39	15.3%	\$2,630	41	16.2%
BERGEN	RIVER DELL REGIONAL	\$1,966	32	14.9%	\$2,030	31	14.6%	\$2,072	26	14.8%
BURLINGTON	LENAPE REGIONAL	\$1,811	23	14.6%	\$1,908	27	14.4%	\$1,973	24	14.2%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,871	27	14.9%	\$2,029	30	15.1%	\$2,320	35	15.8%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,392	12	15.4%	\$1,424	10	14.9%	\$1,590	7	14.5%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,889	28	17.3%	\$1,817	22	16.4%	\$1,960	22	17.0%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,934	30	16.9%	\$1,872	25	15.6%	\$1,962	23	14.8%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,356	8	10.9%	\$1,541	14	12.6%	\$1,761	17	13.6%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,321	7	11.0%	\$1,393	8	11.3%	\$1,706	14	13.2%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,061	3	9.7%	\$1,055	2	9.4%	\$1,373	6	11.4%
ESSEX	WEST ESSEX REGIONAL	\$2,085	37	14.2%	\$2,009	29	13.4%	\$2,096	27	13.8%
GLOUCESTER	CLEARVIEW REGIONAL	\$961	1	10.7%	\$1,029	1	10.8%	\$1,189	1	11.7%
GLOUCESTER	DELSEA REGIONAL H.S. DIST.	\$1,487	14	13.6%	\$1,557	15	13.8%	\$1,712	15	14.2%
GLOUCESTER	GATEWAY REGIONAL	\$2,119	38	17.1%	\$2,207	38	16.0%	\$2,184	29	15.5%
GLOUCESTER	KINGSWAY REGIONAL	\$1,049	2	10.6%	\$1,197	4	11.3%	\$1,304	2	11.5%

Total Support Services - Indicator 6 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,563			\$1,648			\$1,827		
State median - Operating Type 7-12	\$1,545			\$1,651			\$1,820		
State average - Operating Type 9-12	\$1,782			\$1,832			\$1,987		
State median - Operating Type 9-12	\$1,826			\$1,872			\$2,001		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges

\$961 — \$3,208

9.7%—20.0%

\$1,029 — \$3,357

9.4%—19.3%

\$1,189 — \$3,863

10.5%—20.3%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,826	26	13.4%	\$2,111	36	16.0%	\$2,240	31	15.8%
HUNTERDON	HUNTERDON CENTRAL REG	\$2,595	44	18.0%	\$2,655	44	18.3%	\$2,887	42	18.6%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$2,016	35	14.6%	\$2,158	37	14.8%	\$2,389	39	15.5%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$3,208	47	17.4%	\$3,357	47	16.2%	\$3,863	47	18.3%
MONMOUTH	FREEHOLD REGIONAL	\$1,136	4	11.3%	\$1,193	3	11.4%	\$1,322	4	11.7%
MONMOUTH	HENRY HUDSON REGIONAL	\$2,348	40	18.1%	\$2,472	41	17.7%	\$3,020	44	18.6%
MONMOUTH	MONMOUTH REGIONAL	\$2,860	45	18.5%	\$2,775	45	17.2%	\$3,121	45	17.6%
MONMOUTH	RED BANK REGIONAL	\$2,591	43	17.3%	\$2,630	43	16.7%	\$2,890	43	17.2%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,918	29	15.9%	\$2,078	33	15.7%	\$2,361	37	16.2%
MONMOUTH	SHORE REGIONAL	\$1,981	34	15.0%	\$1,840	24	12.9%	\$2,114	28	14.4%
MORRIS	HANOVER PARK REGIONAL	\$1,822	25	13.6%	\$1,993	28	13.6%	\$2,278	32	13.8%
MORRIS	MORRIS HILLS REGIONAL	\$2,238	39	14.7%	\$2,467	40	15.2%	\$2,501	40	15.4%
MORRIS	WEST MORRIS REGIONAL	\$1,962	31	14.8%	\$2,049	32	15.0%	\$2,230	30	15.7%
OCEAN	CENTRAL REGIONAL	\$1,588	19	14.1%	\$1,652	21	13.6%	\$1,846	20	14.3%
OCEAN	PINELANDS REGIONAL	\$1,811	23	14.8%	\$2,095	34	16.0%	\$2,309	34	16.4%
OCEAN	SOUTHERN REGIONAL	\$1,435	13	11.2%	\$1,409	9	10.7%	\$1,603	8	10.8%
PASSAIC	LAKELAND REGIONAL	\$2,069	36	14.2%	\$1,891	26	13.8%	\$1,800	19	11.6%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,547	17	13.0%	\$1,386	7	11.8%	\$1,625	9	12.5%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,188	6	9.9%	\$1,273	6	10.1%	\$1,365	5	10.7%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,726	22	13.4%	\$1,614	17	12.5%	\$1,727	16	12.7%
SUSSEX	HIGH POINT REGIONAL	\$1,367	9	10.9%	\$1,646	19	11.2%	\$2,001	25	12.8%

Total Support Services - Indicator 6 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,563			\$1,648			\$1,827		
State median - Operating Type 7-12	\$1,545			\$1,651			\$1,820		
State average - Operating Type 9-12	\$1,782			\$1,832			\$1,987		
State median - Operating Type 9-12	\$1,826			\$1,872			\$2,001		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges

\$961 — \$3,208

9.7%—20.0%

\$1,029 — \$3,357

9.4%—19.3%

\$1,189 — \$3,863

10.5%—20.3%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
SUSSEX	KITTATINNY REGIONAL	\$1,378	10	11.2%	\$1,468	12	11.4%	\$1,698	13	11.9%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,980	33	15.4%	\$2,099	35	16.6%	\$2,336	36	17.6%
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,590	20	13.0%	\$1,595	16	12.8%	\$1,686	12	12.4%
WARREN	NORTH WARREN REGIONAL	\$1,388	11	13.2%	\$1,440	11	13.0%	\$1,648	11	13.9%
WARREN	WARREN HILLS REGIONAL	\$1,501	16	13.0%	\$1,650	20	12.8%	\$1,794	18	13.4%

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Support Services Salaries & Benefits - Indicator 7
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,398			\$1,469			\$1,600		
State median - Operating Type 7-12	\$1,409			\$1,529			\$1,663		
State average - Operating Type 9-12	\$1,609			\$1,666			\$1,780		
State median - Operating Type 9-12	\$1,642			\$1,719			\$1,792		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges

\$882 — \$2,783

8.0% — 17.7%

67.7% — 95.7%

\$951 — \$2,814

7.3% — 17.1%

61.5% — 95.4%

\$1,052 — \$2,998

7.6% — 17.4%

56.1% — 95.2%

COUNTY

DISTRICT

ATLANTIC	GREATER EGG HARBOR REG	\$1,086	6	10.4%	92.3%	\$1,110	5	10.2%	92.7%	\$1,216	4	9.9%	93.3%
ATLANTIC	MAINLAND REGIONAL	\$1,528	21	13.0%	93.3%	\$1,486	19	12.7%	91.6%	\$1,695	22	12.8%	89.4%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,194	8	8.0%	76.3%	\$1,127	7	7.3%	61.5%	\$1,290	8	7.6%	56.1%
BERGEN	NORTHERN HIGHLANDS REG	\$1,357	15	9.2%	91.1%	\$1,398	15	9.5%	92.6%	\$1,453	13	9.3%	88.2%
BERGEN	NORTHERN VALLEY REGIONAL	\$2,271	43	15.1%	87.9%	\$2,219	41	15.0%	89.0%	\$2,087	34	14.6%	87.6%
BERGEN	PASCACK VALLEY REGIONAL	\$2,783	47	17.7%	88.5%	\$2,814	47	17.1%	88.4%	\$2,998	47	17.4%	85.7%
BERGEN	RAMAPO-INDIAN HILL REG	\$2,228	42	14.6%	92.9%	\$2,186	40	14.2%	92.5%	\$2,432	41	15.0%	92.5%
BERGEN	RIVER DELL REGIONAL	\$1,683	27	12.8%	85.6%	\$1,636	24	11.8%	80.6%	\$1,730	24	12.4%	83.5%
BURLINGTON	LENAPE REGIONAL	\$1,614	23	13.0%	89.1%	\$1,719	26	12.9%	90.1%	\$1,786	25	12.9%	90.5%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,704	29	13.6%	91.1%	\$1,858	32	13.8%	91.6%	\$2,123	37	14.5%	91.5%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,225	11	13.6%	88.0%	\$1,267	11	13.3%	89.0%	\$1,401	10	12.8%	88.1%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,583	22	14.5%	83.8%	\$1,577	23	14.2%	86.8%	\$1,663	21	14.4%	84.8%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,769	32	15.4%	91.5%	\$1,765	28	14.7%	94.3%	\$1,792	26	13.6%	91.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,297	13	10.4%	95.6%	\$1,469	18	12.0%	95.3%	\$1,618	19	12.5%	91.9%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,199	9	10.0%	90.8%	\$1,261	10	10.2%	90.5%	\$1,415	12	10.9%	82.9%
CUMBERLAND	CUMBERLAND REGIONAL	\$968	4	8.8%	91.2%	\$976	3	8.7%	92.5%	\$1,271	7	10.5%	92.6%
ESSEX	WEST ESSEX REGIONAL	\$1,902	38	13.0%	91.2%	\$1,849	31	12.3%	92.0%	\$1,870	30	12.3%	89.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$882	1	9.8%	91.8%	\$951	1	10.0%	92.4%	\$1,054	2	10.3%	88.6%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,284	12	11.8%	86.3%	\$1,318	12	11.7%	84.7%	\$1,459	14	12.1%	85.2%
GLOUCESTER	GATEWAY REGIONAL	\$1,839	35	14.8%	86.8%	\$1,902	33	13.7%	86.2%	\$1,813	27	12.9%	83.0%
GLOUCESTER	KINGSWAY REGIONAL	\$925	2	9.4%	88.2%	\$1,056	4	10.0%	88.2%	\$1,116	3	9.9%	85.6%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,627	24	11.9%	89.1%	\$1,909	35	14.5%	90.4%	\$2,011	33	14.2%	89.8%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,398			\$1,469			\$1,600		
State median - Operating Type 7-12	\$1,409			\$1,529			\$1,663		
State average - Operating Type 9-12	\$1,609			\$1,666			\$1,780		
State median - Operating Type 9-12	\$1,642			\$1,719			\$1,792		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges

\$882 — \$2,783

8.0% — 17.7%

67.7% — 95.7%

\$951 — \$2,814

7.3% — 17.1%

61.5% — 95.4%

\$1,052 — \$2,998

7.6% — 17.4%

56.1% — 95.2%

COUNTY

DISTRICT

HUNTERDON	HUNTERDON CENTRAL REG	\$2,414	45	16.7%	93.0%	\$2,487	45	17.1%	93.7%	\$2,686	45	17.3%	93.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,890	37	13.7%	93.8%	\$2,016	38	13.8%	93.4%	\$2,156	39	14.0%	90.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$2,217	41	12.0%	69.1%	\$2,344	43	11.3%	69.8%	\$2,647	44	12.5%	68.5%
MONMOUTH	FREEHOLD REGIONAL	\$1,033	5	10.3%	90.9%	\$1,115	6	10.7%	93.5%	\$1,239	5	11.0%	93.7%
MONMOUTH	HENRY HUDSON REGIONAL	\$2,092	39	16.2%	89.1%	\$2,144	39	15.3%	86.7%	\$2,613	43	16.1%	86.5%
MONMOUTH	MONMOUTH REGIONAL	\$2,624	46	17.0%	91.7%	\$2,592	46	16.1%	93.4%	\$2,845	46	16.1%	91.2%
MONMOUTH	RED BANK REGIONAL	\$2,314	44	15.5%	89.3%	\$2,448	44	15.5%	93.1%	\$2,503	42	14.9%	86.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,729	31	14.3%	90.1%	\$1,914	36	14.5%	92.1%	\$2,149	38	14.8%	91.0%
MONMOUTH	SHORE REGIONAL	\$1,810	34	13.7%	91.4%	\$1,696	25	11.9%	92.2%	\$1,858	29	12.6%	87.9%
MORRIS	HANOVER PARK REGIONAL	\$1,671	26	12.5%	91.7%	\$1,812	30	12.4%	90.9%	\$1,959	32	11.9%	86.0%
MORRIS	MORRIS HILLS REGIONAL	\$2,097	40	13.8%	93.7%	\$2,258	42	13.9%	91.5%	\$2,289	40	14.1%	91.5%
MORRIS	WEST MORRIS REGIONAL	\$1,691	28	12.8%	86.2%	\$1,726	27	12.6%	84.2%	\$1,874	31	13.2%	84.0%
OCEAN	CENTRAL REGIONAL	\$1,458	20	13.0%	91.8%	\$1,558	22	12.8%	94.3%	\$1,709	23	13.2%	92.6%
OCEAN	PINELANDS REGIONAL	\$1,706	30	13.9%	94.2%	\$1,954	37	14.9%	93.3%	\$2,121	36	15.1%	91.9%
OCEAN	SOUTHERN REGIONAL	\$1,359	16	10.6%	94.7%	\$1,344	13	10.2%	95.4%	\$1,523	15	10.3%	95.0%
PASSAIC	LAKELAND REGIONAL	\$1,861	36	12.8%	89.9%	\$1,766	29	12.9%	93.4%	\$1,582	16	10.2%	87.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,365	18	11.5%	88.2%	\$1,238	9	10.6%	89.3%	\$1,338	9	10.3%	82.3%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,103	7	9.2%	92.8%	\$1,183	8	9.4%	92.9%	\$1,253	6	9.9%	91.8%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,642	25	12.8%	95.1%	\$1,531	21	11.8%	94.9%	\$1,627	20	12.0%	94.2%
SUSSEX	HIGH POINT REGIONAL	\$1,223	10	9.8%	89.5%	\$1,455	17	9.9%	88.4%	\$1,816	28	11.7%	90.8%
SUSSEX	KITTATINNY REGIONAL	\$1,319	14	10.7%	95.7%	\$1,401	16	10.9%	95.4%	\$1,617	18	11.4%	95.2%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,804	33	14.1%	91.1%	\$1,904	34	15.0%	90.7%	\$2,113	35	16.0%	90.5%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,398			\$1,469			\$1,600		
State median - Operating Type 7-12	\$1,409			\$1,529			\$1,663		
State average - Operating Type 9-12	\$1,609			\$1,666			\$1,780		
State median - Operating Type 9-12	\$1,642			\$1,719			\$1,792		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges

\$882 — \$2,783

8.0% — 17.7%

67.7% — 95.7%

\$951 — \$2,814

7.3% — 17.1%

61.5% — 95.4%

\$1,052 — \$2,998

7.6% — 17.4%

56.1% — 95.2%

COUNTY

DISTRICT

SUSSEX	WALLKILL VALLEY REGIONAL	\$1,381	19	11.3%	86.9%	\$1,367	14	10.9%	85.7%	\$1,406	11	10.4%	83.4%
WARREN	NORTH WARREN REGIONAL	\$939	3	8.9%	67.7%	\$971	2	8.8%	67.4%	\$1,052	1	8.9%	63.8%
WARREN	WARREN HILLS REGIONAL	\$1,360	17	11.8%	90.6%	\$1,499	20	11.6%	90.8%	\$1,598	17	11.9%	89.1%

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Total Administrative Cost - Indicator 8
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,407			\$1,451			\$1,520		
State median - Operating Type 7-12	\$1,423			\$1,487			\$1,581		
State average - Operating Type 9-12	\$1,355			\$1,376			\$1,475		
State median - Operating Type 9-12	\$1,459			\$1,521			\$1,578		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges

\$1,016 – \$2,148

7.1%–18.0%

\$1,073 – \$2,125

7.6%–18.2%

\$1,133 – \$2,301

7.7%–17.6%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,337	16	12.7%	\$1,382	16	12.7%	\$1,530	18	12.4%
ATLANTIC	MAINLAND REGIONAL	\$1,016	1	8.7%	\$1,073	1	9.2%	\$1,133	1	8.6%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,831	45	12.2%	\$1,896	46	12.2%	\$1,782	44	10.6%
BERGEN	NORTHERN HIGHLANDS REG	\$1,736	42	11.8%	\$1,790	45	12.1%	\$1,785	46	11.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,626	39	10.8%	\$1,396	17	9.4%	\$1,537	19	10.7%
BERGEN	PASCACK VALLEY REGIONAL	\$1,459	27	9.3%	\$1,546	28	9.4%	\$1,763	42	10.2%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,647	40	10.8%	\$1,647	39	10.7%	\$1,784	45	11.0%
BERGEN	RIVER DELL REGIONAL	\$1,695	41	12.8%	\$1,717	42	12.4%	\$1,716	38	12.3%
BURLINGTON	LENAPE REGIONAL	\$1,173	6	9.5%	\$1,248	11	9.4%	\$1,474	14	10.6%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,446	26	11.5%	\$1,511	24	11.2%	\$1,652	35	11.3%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$1,340	17	14.8%	\$1,362	15	14.3%	\$1,551	21	14.2%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,283	13	11.7%	\$1,203	6	10.9%	\$1,282	7	11.1%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,040	2	9.1%	\$1,101	2	9.2%	\$1,386	11	10.5%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,262	12	10.1%	\$1,238	9	10.1%	\$1,221	3	9.5%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,122	5	9.3%	\$1,197	5	9.7%	\$1,229	4	9.5%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,500	29	13.7%	\$1,573	30	14.0%	\$1,578	24	13.1%
ESSEX	WEST ESSEX REGIONAL	\$1,828	44	12.5%	\$1,712	40	11.4%	\$1,734	39	11.4%
GLOUCESTER	CLEARVIEW REGIONAL	\$1,100	4	12.2%	\$1,128	4	11.9%	\$1,265	6	12.4%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,175	7	10.8%	\$1,232	8	10.9%	\$1,333	8	11.0%
GLOUCESTER	GATEWAY REGIONAL	\$1,191	8	9.6%	\$1,352	14	9.8%	\$1,356	9	9.6%
GLOUCESTER	KINGSWAY REGIONAL	\$1,224	10	12.4%	\$1,311	13	12.4%	\$1,412	12	12.5%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,390	20	10.2%	\$1,404	18	10.7%	\$1,417	13	10.0%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,407			\$1,451			\$1,520		
State median - Operating Type 7-12	\$1,423			\$1,487			\$1,581		
State average - Operating Type 9-12	\$1,355			\$1,376			\$1,475		
State median - Operating Type 9-12	\$1,459			\$1,521			\$1,578		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges

\$1,016 – \$2,148

7.1%–18.0%

\$1,073 – \$2,125

7.6%–18.2%

\$1,133 – \$2,301

7.7%–17.6%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$1,364	19	9.4%	\$1,310	12	9.0%	\$1,373	10	8.8%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,324	15	9.6%	\$1,498	23	10.3%	\$1,591	25	10.3%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,305	14	7.1%	\$1,580	32	7.6%	\$1,637	32	7.7%
MONMOUTH	FREEHOLD REGIONAL	\$1,085	3	10.8%	\$1,111	3	10.7%	\$1,151	2	10.2%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,411	21	10.9%	\$1,717	42	12.3%	\$1,662	36	10.2%
MONMOUTH	MONMOUTH REGIONAL	\$1,433	23	9.3%	\$1,639	36	10.2%	\$1,649	34	9.3%
MONMOUTH	RED BANK REGIONAL	\$1,525	33	10.2%	\$1,521	25	9.7%	\$1,624	30	9.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,250	11	10.3%	\$1,243	10	9.4%	\$1,502	17	10.3%
MONMOUTH	SHORE REGIONAL	\$1,580	36	11.9%	\$1,643	38	11.5%	\$1,633	31	11.1%
MORRIS	HANOVER PARK REGIONAL	\$1,418	22	10.6%	\$1,591	33	10.9%	\$1,690	37	10.2%
MORRIS	MORRIS HILLS REGIONAL	\$1,464	28	9.6%	\$1,465	22	9.1%	\$1,539	20	9.5%
MORRIS	WEST MORRIS REGIONAL	\$1,502	30	11.3%	\$1,524	26	11.1%	\$1,648	33	11.6%
OCEAN	CENTRAL REGIONAL	\$1,522	32	13.5%	\$1,447	20	11.9%	\$1,597	27	12.4%
OCEAN	PINELANDS REGIONAL	\$1,354	18	11.1%	\$1,415	19	10.8%	\$1,474	14	10.5%
OCEAN	SOUTHERN REGIONAL	\$1,560	35	12.2%	\$1,557	29	11.8%	\$1,591	25	10.7%
PASSAIC	LAKELAND REGIONAL	\$1,912	46	13.2%	\$1,623	35	11.9%	\$1,756	41	11.3%
PASSAIC	PASSAIC CO MANCHESTER REG	\$2,148	47	18.0%	\$2,125	47	18.2%	\$2,301	47	17.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,519	31	12.7%	\$1,641	37	13.0%	\$1,567	22	12.3%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,782	43	13.9%	\$1,615	34	12.5%	\$1,607	29	11.9%
SUSSEX	HIGH POINT REGIONAL	\$1,609	38	12.8%	\$1,744	44	11.9%	\$1,751	40	11.2%
SUSSEX	KITTATINNY REGIONAL	\$1,435	24	11.6%	\$1,463	21	11.4%	\$1,498	16	10.5%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,551	34	12.1%	\$1,577	31	12.5%	\$1,602	28	12.1%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,407			\$1,451			\$1,520		
State median - Operating Type 7-12	\$1,423			\$1,487			\$1,581		
State average - Operating Type 9-12	\$1,355			\$1,376			\$1,475		
State median - Operating Type 9-12	\$1,459			\$1,521			\$1,578		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges

\$1,016 — \$2,148

7.1%—18.0%

\$1,073 — \$2,125

7.6%—18.2%

\$1,133 — \$2,301

7.7%—17.6%

COUNTY	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,192	9	9.7%	\$1,203	6	9.6%	\$1,235	5	9.1%
WARREN	NORTH WARREN REGIONAL	\$1,439	25	13.7%	\$1,526	27	13.8%	\$1,571	23	13.3%
WARREN	WARREN HILLS REGIONAL	\$1,581	37	13.7%	\$1,713	41	13.2%	\$1,781	43	13.3%

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Salaries & Benefits for Administration - Indicator 9
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$1,117			\$1,167			\$1,223		
State median - Operating Type 7-12	\$1,113			\$1,198			\$1,244		
State average - Operating Type 9-12	\$1,058			\$1,084			\$1,141		
State median - Operating Type 9-12	\$1,089			\$1,138			\$1,202		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges \$757 — \$1,832 5.5% — 15.4% 57.0% — 87.6% \$802 — \$1,742 5.5% — 14.9% 65.2% — 88.9% \$844 — \$1,885 5.8% — 14.4% 68.0% — 91.3%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
ATLANTIC	GREATER EGG HARBOR REG	\$1,079	22	10.3%	80.7%	\$1,102	17	10.1%	79.7%	\$1,190	20	9.7%	77.8%
ATLANTIC	MAINLAND REGIONAL	\$757	1	6.4%	74.5%	\$802	1	6.9%	74.7%	\$844	1	6.4%	74.5%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,303	41	8.7%	71.2%	\$1,237	34	8.0%	65.2%	\$1,257	31	7.4%	70.5%
BERGEN	NORTHERN HIGHLANDS REG	\$1,447	45	9.9%	83.4%	\$1,487	45	10.1%	83.1%	\$1,487	45	9.5%	83.3%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,226	35	8.1%	75.4%	\$1,138	21	7.7%	81.5%	\$1,139	17	8.0%	74.1%
BERGEN	PASCACK VALLEY REGIONAL	\$1,174	29	7.5%	80.5%	\$1,197	29	7.3%	77.4%	\$1,260	32	7.3%	71.5%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,103	25	7.2%	67.0%	\$1,163	24	7.5%	70.6%	\$1,213	24	7.5%	68.0%
BERGEN	RIVER DELL REGIONAL	\$1,477	46	11.2%	87.1%	\$1,508	46	10.8%	87.8%	\$1,515	46	10.8%	88.3%
BURLINGTON	LENAPE REGIONAL	\$882	4	7.1%	75.2%	\$939	5	7.1%	75.2%	\$1,111	14	8.0%	75.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,204	34	9.6%	83.3%	\$1,289	37	9.6%	85.3%	\$1,361	39	9.3%	82.4%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,028	15	11.4%	76.7%	\$1,075	15	11.2%	78.9%	\$1,206	23	11.0%	77.8%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,078	21	9.8%	84.0%	\$995	8	9.0%	82.7%	\$1,056	9	9.2%	82.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$861	2	7.5%	82.8%	\$898	2	7.5%	81.6%	\$1,072	10	8.1%	77.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,036	17	8.3%	82.1%	\$1,041	13	8.5%	84.1%	\$999	5	7.7%	81.8%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$881	3	7.3%	78.5%	\$952	6	7.7%	79.5%	\$946	3	7.3%	77.0%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,314	42	12.0%	87.6%	\$1,399	43	12.5%	88.9%	\$1,440	43	11.9%	91.3%
ESSEX	WEST ESSEX REGIONAL	\$1,151	27	7.8%	63.0%	\$1,201	30	8.0%	70.2%	\$1,353	38	8.9%	78.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$896	5	10.0%	81.5%	\$903	3	9.5%	80.1%	\$994	4	9.7%	78.6%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,000	9	9.2%	85.1%	\$1,025	10	9.1%	83.2%	\$1,104	13	9.1%	82.8%
GLOUCESTER	GATEWAY REGIONAL	\$925	7	7.5%	77.7%	\$1,039	11	7.5%	76.8%	\$1,026	7	7.3%	75.7%
GLOUCESTER	KINGSWAY REGIONAL	\$1,041	18	10.5%	85.0%	\$1,118	18	10.6%	85.3%	\$1,166	19	10.3%	82.6%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,031	16	7.5%	74.2%	\$1,072	14	8.1%	76.4%	\$1,088	11	7.7%	76.8%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$1,117			\$1,167			\$1,223		
State median - Operating Type 7-12	\$1,113			\$1,198			\$1,244		
State average - Operating Type 9-12	\$1,058			\$1,084			\$1,141		
State median - Operating Type 9-12	\$1,089			\$1,138			\$1,202		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges **\$757 — \$1,832** **5.5% — 15.4%** **57.0% — 87.6%** **\$802 — \$1,742** **5.5% — 14.9%** **65.2% — 88.9%** **\$844 — \$1,885** **5.8% — 14.4%** **68.0% — 91.3%**

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
HUNTERDON	HUNTERDON CENTRAL REG	\$1,042	19	7.2%	76.4%	\$1,006	9	6.9%	76.8%	\$1,044	8	6.7%	76.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$972	8	7.0%	73.4%	\$1,119	19	7.7%	74.7%	\$1,132	16	7.4%	71.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,015	12	5.5%	77.8%	\$1,141	23	5.5%	72.2%	\$1,217	25	5.8%	74.3%
MONMOUTH	FREEHOLD REGIONAL	\$904	6	9.0%	83.3%	\$909	4	8.7%	81.8%	\$935	2	8.3%	81.2%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,079	22	8.3%	76.5%	\$1,305	38	9.3%	76.0%	\$1,266	33	7.8%	76.2%
MONMOUTH	MONMOUTH REGIONAL	\$1,182	31	7.6%	82.5%	\$1,353	42	8.4%	82.6%	\$1,340	36	7.6%	81.3%
MONMOUTH	RED BANK REGIONAL	\$1,160	28	7.8%	76.1%	\$1,167	25	7.4%	76.7%	\$1,267	34	7.5%	78.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,014	11	8.4%	81.1%	\$989	7	7.5%	79.6%	\$1,197	21	8.2%	79.7%
MONMOUTH	SHORE REGIONAL	\$1,089	24	8.2%	68.9%	\$1,224	32	8.6%	74.5%	\$1,202	22	8.2%	73.6%
MORRIS	HANOVER PARK REGIONAL	\$1,229	37	9.2%	86.7%	\$1,328	41	9.1%	83.5%	\$1,391	41	8.4%	82.3%
MORRIS	MORRIS HILLS REGIONAL	\$1,185	32	7.8%	80.9%	\$1,182	26	7.3%	80.7%	\$1,235	27	7.6%	80.2%
MORRIS	WEST MORRIS REGIONAL	\$1,187	33	9.0%	79.0%	\$1,195	28	8.7%	78.4%	\$1,219	26	8.6%	74.0%
OCEAN	CENTRAL REGIONAL	\$1,025	14	9.1%	67.3%	\$1,087	16	8.9%	75.1%	\$1,127	15	8.7%	70.6%
OCEAN	PINELANDS REGIONAL	\$1,147	26	9.4%	84.7%	\$1,194	27	9.1%	84.4%	\$1,238	28	8.8%	84.0%
OCEAN	SOUTHERN REGIONAL	\$1,263	39	9.9%	81.0%	\$1,262	35	9.6%	81.1%	\$1,340	36	9.1%	84.2%
PASSAIC	LAKELAND REGIONAL	\$1,349	44	9.3%	70.6%	\$1,272	36	9.3%	78.4%	\$1,243	29	8.0%	70.8%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,832	47	15.4%	85.3%	\$1,742	47	14.9%	82.0%	\$1,885	47	14.4%	81.9%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,056	20	8.8%	69.5%	\$1,120	20	8.9%	68.3%	\$1,097	12	8.6%	70.0%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,015	12	7.9%	57.0%	\$1,138	21	8.8%	70.5%	\$1,150	18	8.5%	71.6%
SUSSEX	HIGH POINT REGIONAL	\$1,338	43	10.7%	83.2%	\$1,483	44	10.1%	85.0%	\$1,453	44	9.3%	83.0%
SUSSEX	KITTATINNY REGIONAL	\$1,241	38	10.0%	86.5%	\$1,217	31	9.4%	83.2%	\$1,250	30	8.8%	83.4%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,301	40	10.1%	83.9%	\$1,306	39	10.3%	82.8%	\$1,365	40	10.3%	85.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$1,117			\$1,167			\$1,223		
State median - Operating Type 7-12	\$1,113			\$1,198			\$1,244		
State average - Operating Type 9-12	\$1,058			\$1,084			\$1,141		
State median - Operating Type 9-12	\$1,089			\$1,138			\$1,202		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges

\$757 — \$1,832

5.5% — 15.4%

57.0% — 87.6%

\$802 — \$1,742

5.5% — 14.9%

65.2% — 88.9%

\$844 — \$1,885

5.8% — 14.4%

68.0% — 91.3%

COUNTY

DISTRICT

SUSSEX	WALLKILL VALLEY REGIONAL	\$1,003	10	8.2%	84.1%	\$1,040	12	8.3%	86.5%	\$1,016	6	7.5%	82.3%
WARREN	NORTH WARREN REGIONAL	\$1,178	30	11.2%	81.9%	\$1,233	33	11.1%	80.8%	\$1,269	35	10.7%	80.8%
WARREN	WARREN HILLS REGIONAL	\$1,226	35	10.7%	77.5%	\$1,323	40	10.2%	77.2%	\$1,412	42	10.5%	79.3%

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Operation & Maintenance of Plant - Indicator 10
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,501			\$1,670			\$1,738		
State median - Operating Type 7-12	\$1,493			\$1,618			\$1,708		
State average - Operating Type 9-12	\$1,644			\$1,732			\$1,816		
State median - Operating Type 9-12	\$1,697			\$1,804			\$1,858		
State average - All operating types	\$1,506			\$1,594			\$1,673		
State median - All operating types	\$1,367			\$1,477			\$1,515		

Low to High Ranges

\$995 — \$2,308

9.2%–17.2%

\$1,048 — \$2,379

10.3%–17.4%

\$1,106 — \$2,424

9.1%–16.7%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,555	22	14.8%	\$1,642	20	15.1%	\$1,984	33	16.1%
ATLANTIC	MAINLAND REGIONAL	\$1,361	11	11.6%	\$1,479	12	12.7%	\$1,688	20	12.8%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,910	39	12.7%	\$1,813	29	11.7%	\$1,858	26	11.0%
BERGEN	NORTHERN HIGHLANDS REG	\$2,308	47	15.7%	\$2,245	44	15.2%	\$2,416	45	15.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,697	28	11.3%	\$1,873	31	12.6%	\$1,604	14	11.2%
BERGEN	PASCACK VALLEY REGIONAL	\$1,730	31	11.0%	\$1,948	33	11.8%	\$1,941	30	11.3%
BERGEN	RAMAPO-INDIAN HILL REG	\$2,109	44	13.9%	\$2,300	46	14.9%	\$2,183	42	13.5%
BERGEN	RIVER DELL REGIONAL	\$1,466	17	11.1%	\$1,557	18	11.2%	\$1,520	10	10.9%
BURLINGTON	LENAPE REGIONAL	\$1,742	32	14.0%	\$1,951	34	14.7%	\$2,000	34	14.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,769	34	14.1%	\$2,173	42	16.1%	\$2,150	41	14.7%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,200	3	13.3%	\$1,402	7	14.7%	\$1,634	17	14.9%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,508	18	13.8%	\$1,535	16	13.9%	\$1,516	9	13.2%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,387	13	12.1%	\$1,672	22	13.9%	\$1,811	24	13.7%
CAMDEN	STERLING HIGH SCHOOL DIST	\$2,150	45	17.2%	\$1,954	35	15.9%	\$1,923	29	14.9%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,348	9	11.2%	\$1,368	4	11.1%	\$1,497	7	11.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,352	10	12.3%	\$1,379	5	12.3%	\$1,535	12	12.7%
ESSEX	WEST ESSEX REGIONAL	\$1,848	36	12.6%	\$2,025	38	13.5%	\$1,918	28	12.6%
GLOUCESTER	CLEARVIEW REGIONAL	\$995	1	11.1%	\$1,048	1	11.0%	\$1,163	2	11.4%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,420	15	13.0%	\$1,499	15	13.3%	\$1,654	18	13.7%
GLOUCESTER	GATEWAY REGIONAL	\$1,415	14	11.4%	\$1,764	26	12.8%	\$1,685	19	12.0%
GLOUCESTER	KINGSWAY REGIONAL	\$1,694	27	17.1%	\$1,803	27	17.1%	\$1,893	27	16.7%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,865	37	13.6%	\$1,657	21	12.6%	\$1,632	16	11.5%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,501			\$1,670			\$1,738		
State median - Operating Type 7-12	\$1,493			\$1,618			\$1,708		
State average - Operating Type 9-12	\$1,644			\$1,732			\$1,816		
State median - Operating Type 9-12	\$1,697			\$1,804			\$1,858		
State average - All operating types	\$1,506			\$1,594			\$1,673		
State median - All operating types	\$1,367			\$1,477			\$1,515		

Low to High Ranges

\$995 — \$2,308

9.2%–17.2%

\$1,048 — \$2,379

10.3%–17.4%

\$1,106 — \$2,424

9.1%–16.7%

COUNTY DISTRICT

HUNTERDON	HUNTERDON CENTRAL REG	\$1,894	38	13.1%	\$1,990	37	13.7%	\$2,048	37	13.2%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$2,033	43	14.7%	\$2,160	41	14.8%	\$2,418	46	15.7%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,703	29	9.2%	\$2,379	47	11.5%	\$2,084	38	9.8%
MONMOUTH	FREEHOLD REGIONAL	\$1,440	16	14.3%	\$1,419	9	13.6%	\$1,524	11	13.5%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,585	24	12.2%	\$1,692	25	12.1%	\$2,118	40	13.0%
MONMOUTH	MONMOUTH REGIONAL	\$1,760	33	11.4%	\$1,832	30	11.3%	\$2,087	39	11.8%
MONMOUTH	RED BANK REGIONAL	\$1,920	40	12.8%	\$1,975	36	12.5%	\$2,359	44	14.1%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,539	21	12.7%	\$2,176	43	16.5%	\$1,962	31	13.5%
MONMOUTH	SHORE REGIONAL	\$1,967	42	14.9%	\$2,031	39	14.2%	\$1,972	32	13.4%
MORRIS	HANOVER PARK REGIONAL	\$1,656	25	12.4%	\$1,804	28	12.3%	\$2,225	43	13.5%
MORRIS	MORRIS HILLS REGIONAL	\$2,228	46	14.6%	\$2,102	40	13.0%	\$2,029	36	12.5%
MORRIS	WEST MORRIS REGIONAL	\$1,244	6	9.4%	\$1,411	8	10.3%	\$1,423	4	10.0%
OCEAN	CENTRAL REGIONAL	\$1,578	23	14.0%	\$1,679	23	13.8%	\$1,811	24	14.0%
OCEAN	PINELANDS REGIONAL	\$1,520	20	12.4%	\$1,545	17	11.8%	\$1,731	21	12.3%
OCEAN	SOUTHERN REGIONAL	\$1,959	41	15.3%	\$2,286	45	17.4%	\$2,424	47	16.4%
PASSAIC	LAKELAND REGIONAL	\$1,799	35	12.4%	\$1,484	13	10.9%	\$1,799	23	11.6%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,284	7	10.8%	\$1,387	6	11.9%	\$1,189	3	9.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,710	30	14.3%	\$1,906	32	15.1%	\$2,005	35	15.8%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,336	8	10.4%	\$1,451	10	11.2%	\$1,577	13	11.6%
SUSSEX	HIGH POINT REGIONAL	\$1,364	12	10.9%	\$1,691	24	11.5%	\$1,609	15	10.3%
SUSSEX	KITTATINNY REGIONAL	\$1,200	3	9.7%	\$1,338	3	10.4%	\$1,502	8	10.5%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,658	26	12.9%	\$1,451	10	11.5%	\$1,457	5	11.0%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,501			\$1,670			\$1,738		
State median - Operating Type 7-12	\$1,493			\$1,618			\$1,708		
State average - Operating Type 9-12	\$1,644			\$1,732			\$1,816		
State median - Operating Type 9-12	\$1,697			\$1,804			\$1,858		
State average - All operating types	\$1,506			\$1,594			\$1,673		
State median - All operating types	\$1,367			\$1,477			\$1,515		

Low to High Ranges

\$995 — \$2,308

9.2%—17.2%

\$1,048 — \$2,379

10.3%—17.4%

\$1,106 — \$2,424

9.1%—16.7%

COUNTY	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,508	18	12.3%	\$1,616	19	12.9%	\$1,757	22	12.9%
WARREN	NORTH WARREN REGIONAL	\$1,044	2	9.9%	\$1,191	2	10.7%	\$1,106	1	9.3%
WARREN	WARREN HILLS REGIONAL	\$1,213	5	10.5%	\$1,488	14	11.5%	\$1,486	6	11.1%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Tot Op/Maint Cost / Pupil
State average - Operating Type 7-12	\$730			\$771			\$831		
State median - Operating Type 7-12	\$716			\$757			\$810		
State average - Operating Type 9-12	\$788			\$817			\$874		
State median - Operating Type 9-12	\$743			\$750			\$797		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges **\$97 — \$1,144** **0.7% — 9.3%** **4.9% — 61.2%** **\$110 — \$1,228** **0.8% — 9.1%** **5.4% — 56.9%** **\$110 — \$1,367** **0.7% — 9.3%** **5.6% — 60.2%**

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Tot Op/Maint Cost / Pupil			
ATLANTIC	GREATER EGG HARBOR REG	\$856	33	8.2%	55.0%	\$891	32	8.2%	54.3%	\$989	34	8.0%	49.8%
ATLANTIC	MAINLAND REGIONAL	\$615	14	5.2%	45.2%	\$625	14	5.4%	42.3%	\$727	17	5.5%	43.1%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$743	25	5.0%	38.9%	\$625	14	4.0%	34.5%	\$628	10	3.7%	33.8%
BERGEN	NORTHERN HIGHLANDS REG	\$1,027	43	7.0%	44.5%	\$1,065	43	7.2%	47.4%	\$1,035	38	6.6%	42.8%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,030	44	6.8%	60.7%	\$1,032	42	7.0%	55.1%	\$965	32	6.7%	60.2%
BERGEN	PASCACK VALLEY REGIONAL	\$878	35	5.6%	50.8%	\$952	35	5.8%	48.9%	\$1,037	39	6.0%	53.4%
BERGEN	RAMAPO-INDIAN HILL REG	\$840	31	5.5%	39.8%	\$858	31	5.6%	37.3%	\$938	30	5.8%	43.0%
BERGEN	RIVER DELL REGIONAL	\$748	27	5.7%	51.0%	\$773	26	5.6%	49.6%	\$813	26	5.8%	53.5%
BURLINGTON	LENAPE REGIONAL	\$936	37	7.5%	53.7%	\$1,028	39	7.7%	52.7%	\$1,091	43	7.9%	54.6%
BURLINGTON	NORTHERN BURLINGTON REG	\$849	32	6.8%	48.0%	\$936	33	6.9%	43.1%	\$1,021	37	7.0%	47.5%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$564	11	6.2%	47.0%	\$585	9	6.1%	41.7%	\$654	11	6.0%	40.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$822	30	7.5%	54.5%	\$790	27	7.1%	51.5%	\$793	22	6.9%	52.3%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$575	12	5.0%	41.5%	\$633	16	5.3%	37.9%	\$705	15	5.3%	38.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,139	46	9.1%	53.0%	\$1,028	39	8.4%	52.6%	\$980	33	7.6%	51.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$672	18	5.6%	49.9%	\$672	17	5.4%	49.1%	\$777	20	6.0%	51.9%
CUMBERLAND	CUMBERLAND REGIONAL	\$619	15	5.6%	45.8%	\$695	20	6.2%	50.4%	\$678	14	5.6%	44.2%
ESSEX	WEST ESSEX REGIONAL	\$958	39	6.5%	51.8%	\$1,065	43	7.1%	52.6%	\$1,013	36	6.7%	52.8%
GLOUCESTER	CLEARVIEW REGIONAL	\$460	6	5.1%	46.2%	\$459	5	4.8%	43.8%	\$526	7	5.2%	45.2%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$639	17	5.9%	45.0%	\$674	18	6.0%	45.0%	\$735	18	6.1%	44.4%
GLOUCESTER	GATEWAY REGIONAL	\$514	8	4.1%	36.3%	\$589	10	4.3%	33.4%	\$525	6	3.7%	31.2%
GLOUCESTER	KINGSWAY REGIONAL	\$923	36	9.3%	54.5%	\$964	36	9.1%	53.5%	\$1,054	41	9.3%	55.7%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$728	23	5.3%	39.0%	\$698	21	5.3%	42.1%	\$811	25	5.7%	49.7%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Tot Op/Maint
State average - Operating Type 7-12	\$730			\$771			\$831		
State median - Operating Type 7-12	\$716			\$757			\$810		
State average - Operating Type 9-12	\$788			\$817			\$874		
State median - Operating Type 9-12	\$743			\$750			\$797		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges

\$97 — \$1,144

0.7% — 9.3%

4.9% — 61.2%

\$110 — \$1,228

0.8% — 9.1%

5.4% — 56.9%

\$110 — \$1,367

0.7% — 9.3%

5.6% — 60.2%

COUNTY

DISTRICT

HUNTERDON	HUNTERDON CENTRAL REG	\$974	41	6.7%	51.4%	\$983	37	6.8%	49.4%	\$1,043	40	6.7%	50.9%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,144	47	8.3%	56.3%	\$1,228	47	8.4%	56.9%	\$1,367	47	8.9%	56.5%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,006	42	5.4%	59.1%	\$1,119	46	5.4%	47.0%	\$1,177	46	5.6%	56.5%
MONMOUTH	FREEHOLD REGIONAL	\$691	21	6.9%	48.0%	\$705	22	6.8%	49.7%	\$765	19	6.8%	50.2%
MONMOUTH	HENRY HUDSON REGIONAL	\$159	2	1.2%	10.0%	\$113	2	0.8%	6.7%	\$125	2	0.8%	5.9%
MONMOUTH	MONMOUTH REGIONAL	\$781	28	5.0%	44.4%	\$855	30	5.3%	46.7%	\$911	29	5.1%	43.7%
MONMOUTH	RED BANK REGIONAL	\$591	13	4.0%	30.8%	\$593	12	3.8%	30.0%	\$711	16	4.2%	30.1%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$473	7	3.9%	30.7%	\$498	7	3.8%	22.9%	\$543	9	3.7%	27.7%
MONMOUTH	SHORE REGIONAL	\$97	1	0.7%	4.9%	\$110	1	0.8%	5.4%	\$110	1	0.7%	5.6%
MORRIS	HANOVER PARK REGIONAL	\$863	34	6.5%	52.1%	\$950	34	6.5%	52.7%	\$1,054	41	6.4%	47.4%
MORRIS	MORRIS HILLS REGIONAL	\$1,037	45	6.8%	46.5%	\$1,095	45	6.8%	52.1%	\$1,163	45	7.2%	57.3%
MORRIS	WEST MORRIS REGIONAL	\$627	16	4.7%	50.4%	\$616	13	4.5%	43.7%	\$676	13	4.8%	47.5%
OCEAN	CENTRAL REGIONAL	\$689	20	6.1%	43.7%	\$763	25	6.3%	45.4%	\$842	27	6.5%	46.5%
OCEAN	PINELANDS REGIONAL	\$790	29	6.4%	52.0%	\$751	24	5.7%	48.6%	\$807	24	5.7%	46.6%
OCEAN	SOUTHERN REGIONAL	\$965	40	7.5%	49.3%	\$1,013	38	7.7%	44.3%	\$1,143	44	7.7%	47.2%
PASSAIC	LAKELAND REGIONAL	\$693	22	4.8%	38.5%	\$687	19	5.0%	46.3%	\$779	21	5.0%	43.3%
PASSAIC	PASSAIC CO MANCHESTER REG	\$402	3	3.4%	31.3%	\$393	3	3.4%	28.3%	\$443	3	3.4%	37.3%
PASSAIC	PASSAIC VALLEY REGIONAL	\$949	38	8.0%	55.5%	\$1,030	41	8.1%	54.0%	\$992	35	7.8%	49.5%
SOMERSET	WATCHUNG HILLS REGIONAL	\$453	5	3.5%	33.9%	\$464	6	3.6%	32.0%	\$507	5	3.7%	32.1%
SUSSEX	HIGH POINT REGIONAL	\$681	19	5.4%	49.9%	\$750	23	5.1%	44.4%	\$797	23	5.1%	49.5%
SUSSEX	KITTATINNY REGIONAL	\$557	10	4.5%	46.4%	\$592	11	4.6%	44.2%	\$658	12	4.6%	43.8%
SUSSEX	LENAPE VALLEY REGIONAL	\$521	9	4.1%	31.4%	\$498	7	3.9%	34.3%	\$531	8	4.0%	36.4%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative 2006-07 Ranking	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative 2007-08 Ranking	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative 2008-09 Ranking	2008-09 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type 7-12	\$730			\$771			\$831		
State median - Operating Type 7-12	\$716			\$757			\$810		
State average - Operating Type 9-12	\$788			\$817			\$874		
State median - Operating Type 9-12	\$743			\$750			\$797		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges

\$97 — \$1,144 0.7% — 9.3% 4.9% — 61.2% \$110 — \$1,228 0.8% — 9.1% 5.4% — 56.9% \$110 — \$1,367 0.7% — 9.3% 5.6% — 60.2%

COUNTY DISTRICT

SUSSEX	WALLKILL VALLEY REGIONAL	\$747	26	6.1%	49.5%	\$819	28	6.6%	50.7%	\$949	31	7.0%	54.0%
WARREN	NORTH WARREN REGIONAL	\$449	4	4.3%	43.0%	\$455	4	4.1%	38.2%	\$460	4	3.9%	41.6%
WARREN	WARREN HILLS REGIONAL	\$742	24	6.5%	61.2%	\$840	29	6.5%	56.5%	\$881	28	6.6%	59.3%

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Food Service - Indicator 12
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$33			\$37			\$29		
State median - Operating Type 7-12	\$8			\$22			\$17		
State average - Operating Type 9-12	\$43			\$55			\$51		
State median - Operating Type 9-12	\$53			\$41			\$9		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges

\$2 — \$119

0.0%—0.9%

\$1 — \$165

0.0%—1.2%

\$2 — \$118

0.0%—0.8%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
ATLANTIC	MAINLAND REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	----	----	0.0%	----	----	0.0%	\$9	7	0.1%
BERGEN	NORTHERN HIGHLANDS REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	NORTHERN VALLEY REGIONAL	----	----	0.0%	\$1	1	0.0%	\$2	1	0.0%
BERGEN	PASCACK VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$37	10	0.2%	\$22	8	0.1%	----	----	0.0%
BERGEN	RIVER DELL REGIONAL	\$2	1	0.0%	\$9	6	0.1%	----	----	0.0%
BURLINGTON	LENAPE REGIONAL	\$85	16	0.7%	\$73	12	0.5%	\$88	13	0.6%
BURLINGTON	NORTHERN BURLINGTON REG	\$8	4	0.1%	\$5	2	0.0%	\$3	3	0.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$73	14	0.7%	\$60	11	0.5%	\$75	12	0.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$53	11	0.5%	\$73	12	0.6%	\$62	11	0.5%
CAMDEN	STERLING HIGH SCHOOL DIST	\$18	8	0.1%	----	----	0.0%	\$4	4	0.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$92	17	0.8%	\$96	15	0.8%	\$95	14	0.7%
CUMBERLAND	CUMBERLAND REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	WEST ESSEX REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$8	4	0.1%	----	----	0.0%	\$17	8	0.2%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	GATEWAY REGIONAL	\$16	7	0.1%	\$22	8	0.2%	----	----	0.0%
GLOUCESTER	KINGSWAY REGIONAL	\$81	15	0.8%	\$43	10	0.4%	\$23	9	0.2%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$32	9	0.2%	----	----	0.0%	\$34	10	0.2%

Food Service - Indicator 12 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$33			\$37			\$29		
State median - Operating Type 7-12	\$8			\$22			\$17		
State average - Operating Type 9-12	\$43			\$55			\$51		
State median - Operating Type 9-12	\$53			\$41			\$9		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges

\$2 — \$119

0.0%—0.9%

\$1 — \$165

0.0%—1.2%

\$2 — \$118

0.0%—0.8%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	----	----	0.0%	\$111	16	0.8%	----	----	0.0%
HUNTERDON	SOUTH HUNTERDON REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	FREEHOLD REGIONAL	\$3	2	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HENRY HUDSON REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MONMOUTH REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	RED BANK REGIONAL	----	----	0.0%	\$21	7	0.1%	\$5	5	0.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SHORE REGIONAL	\$119	18	0.9%	\$165	17	1.2%	\$118	15	0.8%
MORRIS	HANOVER PARK REGIONAL	\$12	6	0.1%	\$6	3	0.0%	\$8	6	0.1%
MORRIS	MORRIS HILLS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	WEST MORRIS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	CENTRAL REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	PINELANDS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	SOUTHERN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	LAKELAND REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC CO MANCHESTER REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	WATCHUNG HILLS REGIONAL	\$60	12	0.5%	\$6	3	0.0%	\$2	1	0.0%
SUSSEX	HIGH POINT REGIONAL	\$65	13	0.5%	\$78	14	0.5%	----	----	0.0%
SUSSEX	KITTATINNY REGIONAL	\$3	2	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	LENAPE VALLEY REGIONAL	----	----	0.0%	\$6	3	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$33			\$37			\$29		
State median - Operating Type 7-12	\$8			\$22			\$17		
State average - Operating Type 9-12	\$43			\$55			\$51		
State median - Operating Type 9-12	\$53			\$41			\$9		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		
Low to High Ranges	\$2 — \$119		0.0%—0.9%	\$1 — \$165		0.0%—1.2%	\$2 — \$118		0.0%—0.8%
COUNTY	DISTRICT								
SUSSEX	WALLKILL VALLEY REGIONAL								
WARREN	NORTH WARREN REGIONAL								
WARREN	WARREN HILLS REGIONAL								

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Extracurricular Cost- Indicator 13
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$536			\$582			\$621		
State median - Operating Type 7-12	\$541			\$602			\$611		
State average - Operating Type 9-12	\$659			\$698			\$749		
State median - Operating Type 9-12	\$693			\$720			\$771		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges

\$170 — \$1,186

1.5%—8.3%

\$339 — \$1,691

3.1%—8.5%

\$443 — \$1,655

3.4%—8.9%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$323	2	3.1%	\$339	1	3.1%	\$552	9	4.5%
ATLANTIC	MAINLAND REGIONAL	\$634	23	5.4%	\$601	17	5.1%	\$677	19	5.1%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$647	26	4.3%	\$583	14	3.8%	\$695	22	4.1%
BERGEN	NORTHERN HIGHLANDS REG	\$777	31	5.3%	\$849	34	5.8%	\$936	36	6.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$877	38	5.8%	\$808	32	5.5%	\$822	31	5.7%
BERGEN	PASCACK VALLEY REGIONAL	\$794	32	5.0%	\$872	37	5.3%	\$859	32	5.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,121	45	7.4%	\$1,160	46	7.5%	\$1,191	44	7.3%
BERGEN	RIVER DELL REGIONAL	\$615	22	4.7%	\$636	21	4.6%	\$640	14	4.6%
BURLINGTON	LENAPE REGIONAL	\$634	23	5.1%	\$646	22	4.9%	\$655	16	4.7%
BURLINGTON	NORTHERN BURLINGTON REG	\$479	9	3.8%	\$495	8	3.7%	\$536	6	3.7%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$468	7	5.2%	\$494	6	5.2%	\$586	13	5.4%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$524	14	4.8%	\$525	10	4.7%	\$562	10	4.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$170	1	1.5%	\$711	26	5.9%	\$765	26	5.8%
CAMDEN	STERLING HIGH SCHOOL DIST	\$920	40	7.4%	\$886	39	7.2%	\$956	38	7.4%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$394	5	3.3%	\$416	2	3.4%	\$443	1	3.4%
CUMBERLAND	CUMBERLAND REGIONAL	\$476	8	4.3%	\$494	6	4.4%	\$506	5	4.2%
ESSEX	WEST ESSEX REGIONAL	\$848	36	5.8%	\$862	36	5.7%	\$970	40	6.4%
GLOUCESTER	CLEARVIEW REGIONAL	\$378	4	4.2%	\$441	3	4.6%	\$467	2	4.6%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$436	6	4.0%	\$478	5	4.2%	\$500	4	4.1%
GLOUCESTER	GATEWAY REGIONAL	\$654	27	5.3%	\$744	29	5.4%	\$861	33	6.1%
GLOUCESTER	KINGSWAY REGIONAL	\$374	3	3.8%	\$442	4	4.2%	\$473	3	4.2%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,135	46	8.3%	\$1,118	45	8.5%	\$1,266	46	8.9%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$536			\$582			\$621		
State median - Operating Type 7-12	\$541			\$602			\$611		
State average - Operating Type 9-12	\$659			\$698			\$749		
State median - Operating Type 9-12	\$693			\$720			\$771		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges

\$170 — \$1,186

1.5%—8.3%

\$339 — \$1,691

3.1%—8.5%

\$443 — \$1,655

3.4%—8.9%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$574	18	4.0%	\$720	28	5.0%	\$770	27	5.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$839	35	6.1%	\$849	34	5.8%	\$936	36	6.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,186	47	6.4%	\$1,691	47	8.2%	\$1,655	47	7.8%
MONMOUTH	FREEHOLD REGIONAL	\$528	15	5.2%	\$532	12	5.1%	\$576	11	5.1%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,010	43	7.8%	\$1,109	44	7.9%	\$1,217	45	7.5%
MONMOUTH	MONMOUTH REGIONAL	\$898	39	5.8%	\$902	40	5.6%	\$1,054	41	6.0%
MONMOUTH	RED BANK REGIONAL	\$693	29	4.6%	\$773	31	4.9%	\$771	28	4.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$592	20	4.9%	\$601	17	4.6%	\$696	23	4.8%
MONMOUTH	SHORE REGIONAL	\$936	41	7.1%	\$1,010	41	7.1%	\$1,084	42	7.4%
MORRIS	HANOVER PARK REGIONAL	\$986	42	7.4%	\$1,088	43	7.4%	\$1,151	43	7.0%
MORRIS	MORRIS HILLS REGIONAL	\$1,021	44	6.7%	\$1,077	42	6.7%	\$967	39	6.0%
MORRIS	WEST MORRIS REGIONAL	\$858	37	6.5%	\$881	38	6.4%	\$924	35	6.5%
OCEAN	CENTRAL REGIONAL	\$513	12	4.6%	\$556	13	4.6%	\$581	12	4.5%
OCEAN	PINELANDS REGIONAL	\$549	17	4.5%	\$596	16	4.6%	\$545	8	3.9%
OCEAN	SOUTHERN REGIONAL	\$506	11	3.9%	\$511	9	3.9%	\$541	7	3.7%
PASSAIC	LAKELAND REGIONAL	\$692	28	4.8%	\$657	23	4.8%	\$654	15	4.2%
PASSAIC	PASSAIC CO MANCHESTER REG	\$522	13	4.4%	\$531	11	4.5%	\$665	18	5.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$803	33	6.7%	\$848	33	6.7%	\$867	34	6.8%
SOMERSET	WATCHUNG HILLS REGIONAL	\$489	10	3.8%	\$591	15	4.6%	\$656	17	4.8%
SUSSEX	HIGH POINT REGIONAL	\$593	21	4.7%	\$690	25	4.7%	\$806	30	5.2%
SUSSEX	KITTATINNY REGIONAL	\$634	23	5.1%	\$664	24	5.2%	\$761	25	5.3%
SUSSEX	LENAPE VALLEY REGIONAL	\$758	30	5.9%	\$748	30	5.9%	\$792	29	6.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Operating Type 7-12	\$536			\$582			\$621			
State median - Operating Type 7-12	\$541			\$602			\$611			
State average - Operating Type 9-12	\$659			\$698			\$749			
State median - Operating Type 9-12	\$693			\$720			\$771			
State average - All operating types	\$230			\$242			\$267			
State median - All operating types	\$164			\$172			\$198			
Low to High Ranges	\$170 — \$1,186		1.5%—8.3%	\$339 — \$1,691		3.1%—8.5%	\$443 — \$1,655		3.4%—8.9%	
COUNTY	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$826	34	6.7%	\$714	27	5.7%	\$725	24	5.3%
WARREN	NORTH WARREN REGIONAL	\$587	19	5.6%	\$622	20	5.6%	\$693	21	5.8%
WARREN	WARREN HILLS REGIONAL	\$533	16	4.6%	\$608	19	4.7%	\$687	20	5.1%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Operating Type 7-12	26.0%	25.4%	28.0%
State median - Operating Type 7-12	25.2%	24.0%	26.6%
State average - Operating Type 9-12	24.3%	24.5%	27.1%
State median - Operating Type 9-12	23.4%	23.2%	25.9%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%

Low to High Ranges

18.2%— 35.1%

19.5%— 32.4%

17.5%— 40.9%

COUNTY	DISTRICT			
ATLANTIC	GREATER EGG HARBOR REG	28.3%	26.4%	33.9%
ATLANTIC	MAINLAND REGIONAL	20.1%	20.4%	21.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	20.6%	20.4%	24.9%
BERGEN	NORTHERN HIGHLANDS REG	21.4%	21.2%	21.0%
BERGEN	NORTHERN VALLEY REGIONAL	19.9%	19.7%	21.0%
BERGEN	PASCACK VALLEY REGIONAL	18.2%	22.1%	20.3%
BERGEN	RAMAPO-INDIAN HILL REG	23.9%	23.3%	26.2%
BERGEN	RIVER DELL REGIONAL	21.2%	20.1%	17.5%
BURLINGTON	LENAPE REGIONAL	23.7%	24.4%	27.8%
BURLINGTON	NORTHERN BURLINGTON REG	29.2%	29.2%	30.9%
BURLINGTON	RANOCAS VALLEY REGIONAL	21.4%	22.9%	33.9%
CAMDEN	BLACK HORSE PIKE REGIONAL	29.0%	28.8%	31.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	24.5%	27.4%	29.1%
CAMDEN	STERLING HIGH SCHOOL DIST	22.0%	22.2%	25.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	23.0%	21.6%	23.9%
CUMBERLAND	CUMBERLAND REGIONAL	24.4%	24.5%	27.6%
ESSEX	WEST ESSEX REGIONAL	21.2%	22.7%	22.0%
GLOUCESTER	CLEARVIEW REGIONAL	23.3%	22.5%	25.1%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	24.6%	23.9%	25.8%
GLOUCESTER	GATEWAY REGIONAL	20.4%	19.5%	21.0%
GLOUCESTER	KINGSWAY REGIONAL	30.0%	32.1%	34.2%
HUNTERDON	DELAWARE VALLEY REGIONAL	25.1%	20.4%	25.9%
HUNTERDON	HUNTERDON CENTRAL REG	27.3%	29.6%	30.9%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Operating Type 7-12	26.0%	25.4%	28.0%
State median - Operating Type 7-12	25.2%	24.0%	26.6%
State average - Operating Type 9-12	24.3%	24.5%	27.1%
State median - Operating Type 9-12	23.4%	23.2%	25.9%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%

Low to High Ranges

18.2%— 35.1%

19.5%— 32.4%

17.5%— 40.9%

COUNTY	DISTRICT			
HUNTERDON	N HUNT/VOORHEES REGIONAL	25.9%	25.1%	27.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	20.1%	22.4%	21.3%
MONMOUTH	FREEHOLD REGIONAL	27.4%	27.4%	30.3%
MONMOUTH	HENRY HUDSON REGIONAL	27.6%	28.9%	32.8%
MONMOUTH	MONMOUTH REGIONAL	31.0%	32.4%	36.4%
MONMOUTH	RED BANK REGIONAL	21.8%	23.7%	25.1%
MONMOUTH	RUMSON-FAIR HAVEN REG	20.4%	21.1%	25.0%
MONMOUTH	SHORE REGIONAL	27.1%	28.4%	32.0%
MORRIS	HANOVER PARK REGIONAL	22.5%	21.9%	25.0%
MORRIS	MORRIS HILLS REGIONAL	23.5%	24.6%	26.9%
MORRIS	WEST MORRIS REGIONAL	21.6%	21.8%	21.7%
OCEAN	CENTRAL REGIONAL	25.4%	28.0%	29.8%
OCEAN	PINELANDS REGIONAL	25.0%	24.1%	25.3%
OCEAN	SOUTHERN REGIONAL	35.1%	30.9%	40.9%
PASSAIC	LAKELAND REGIONAL	20.9%	20.1%	21.8%
PASSAIC	PASSAIC CO MANCHESTER REG	24.7%	25.1%	25.4%
PASSAIC	PASSAIC VALLEY REGIONAL	20.7%	20.2%	19.6%
SOMERSET	WATCHUNG HILLS REGIONAL	20.7%	21.6%	24.4%
SUSSEX	HIGH POINT REGIONAL	27.0%	23.2%	26.6%
SUSSEX	KITTATINNY REGIONAL	25.9%	23.6%	29.3%
SUSSEX	LENAPE VALLEY REGIONAL	22.6%	19.9%	21.0%
SUSSEX	WALLKILL VALLEY REGIONAL	23.4%	23.5%	26.4%
WARREN	NORTH WARREN REGIONAL	26.2%	26.6%	27.9%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Operating Type 7-12	26.0%	25.4%	28.0%
State median - Operating Type 7-12	25.2%	24.0%	26.6%
State average - Operating Type 9-12	24.3%	24.5%	27.1%
State median - Operating Type 9-12	23.4%	23.2%	25.9%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%
Low to High Ranges	18.2%— 35.1%	19.5%— 32.4%	17.5%— 40.9%
COUNTY			
DISTRICT			
WARREN	25.7%	25.2%	27.3%
WARREN HILLS REGIONAL			

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Total Equipment - Indicator 15
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type 7-12	\$151	\$148	\$130
State median - Operating Type 7-12	\$71	\$112	\$115
State average - Operating Type 9-12	\$94	\$150	\$140
State median - Operating Type 9-12	\$88	\$83	\$90
State average - All operating types	\$60	\$66	\$57
State median - All operating types	\$50	\$51	\$47

Low to High Ranges

\$0 — \$603

\$0 — \$1,265

\$0 — \$668

COUNTY	DISTRICT			
ATLANTIC	GREATER EGG HARBOR REG	\$35	\$36	\$76
ATLANTIC	MAINLAND REGIONAL	\$34	\$38	\$116
BERGEN	CARLSTADT-EAST RUTHERFORD	\$48	\$61	\$0
BERGEN	NORTHERN HIGHLANDS REG	\$247	\$370	\$246
BERGEN	NORTHERN VALLEY REGIONAL	\$34	\$65	\$80
BERGEN	PASCACK VALLEY REGIONAL	\$285	\$120	\$217
BERGEN	RAMAPO-INDIAN HILL REG	\$42	\$1,265	\$36
BERGEN	RIVER DELL REGIONAL	\$53	\$51	\$0
BURLINGTON	LENAPE REGIONAL	\$35	\$74	\$0
BURLINGTON	NORTHERN BURLINGTON REG	\$262	\$425	\$128
BURLINGTON	RANOCAS VALLEY REGIONAL	\$44	\$64	\$88
CAMDEN	BLACK HORSE PIKE REGIONAL	\$78	\$98	\$73
CAMDEN	EASTERN CAMDEN COUNTY REG	\$67	\$129	\$91
CAMDEN	STERLING HIGH SCHOOL DIST	\$217	\$110	\$0
CAPE MAY	LOWER CAPE MAY REGIONAL	\$147	\$183	\$203
CUMBERLAND	CUMBERLAND REGIONAL	\$53	\$61	\$70
ESSEX	WEST ESSEX REGIONAL	\$114	\$0	\$50
GLOUCESTER	CLEARVIEW REGIONAL	\$17	\$103	\$105
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$128	\$127	\$115
GLOUCESTER	GATEWAY REGIONAL	\$71	\$25	\$240
GLOUCESTER	KINGSWAY REGIONAL	\$98	\$33	\$19
HUNTERDON	DELAWARE VALLEY REGIONAL	\$117	\$84	\$98
HUNTERDON	HUNTERDON CENTRAL REG	\$72	\$201	\$157

Total Equipment - Indicator 15 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type 7-12	\$151	\$148	\$130
State median - Operating Type 7-12	\$71	\$112	\$115
State average - Operating Type 9-12	\$94	\$150	\$140
State median - Operating Type 9-12	\$88	\$83	\$90
State average - All operating types	\$60	\$66	\$57
State median - All operating types	\$50	\$51	\$47
Low to High Ranges	\$0 — \$603	\$0 — \$1,265	\$0 — \$668

COUNTY	DISTRICT			
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$58	\$60	\$45
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$54	\$264	\$115
MONMOUTH	FREEHOLD REGIONAL	\$94	\$98	\$222
MONMOUTH	HENRY HUDSON REGIONAL	\$0	\$29	\$0
MONMOUTH	MONMOUTH REGIONAL	\$129	\$14	\$19
MONMOUTH	RED BANK REGIONAL	\$130	\$288	\$668
MONMOUTH	RUMSON-FAIR HAVEN REG	\$77	\$19	\$12
MONMOUTH	SHORE REGIONAL	\$135	\$369	\$179
MORRIS	HANOVER PARK REGIONAL	\$216	\$106	\$188
MORRIS	MORRIS HILLS REGIONAL	\$151	\$254	\$67
MORRIS	WEST MORRIS REGIONAL	\$221	\$345	\$235
OCEAN	CENTRAL REGIONAL	\$40	\$291	\$15
OCEAN	PINELANDS REGIONAL	\$36	\$97	\$175
OCEAN	SOUTHERN REGIONAL	\$603	\$172	\$300
PASSAIC	LAKELAND REGIONAL	\$216	\$41	\$0
PASSAIC	PASSAIC CO MANCHESTER REG	\$18	\$34	\$6
PASSAIC	PASSAIC VALLEY REGIONAL	\$134	\$175	\$196
SOMERSET	WATCHUNG HILLS REGIONAL	\$88	\$30	\$0
SUSSEX	HIGH POINT REGIONAL	\$98	\$83	\$0
SUSSEX	KITTATINNY REGIONAL	\$127	\$176	\$102
SUSSEX	LENAPE VALLEY REGIONAL	\$43	\$36	\$0
SUSSEX	WALLKILL VALLEY REGIONAL	\$109	\$66	\$50
WARREN	NORTH WARREN REGIONAL	\$35	\$112	\$214

Total Equipment - Indicator 15 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

	Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type 7-12	\$151	\$148	\$130
State median - Operating Type 7-12	\$71	\$112	\$115
State average - Operating Type 9-12	\$94	\$150	\$140
State median - Operating Type 9-12	\$88	\$83	\$90
State average - All operating types	\$60	\$66	\$57
State median - All operating types	\$50	\$51	\$47
Low to High Ranges	\$0 — \$603	\$0 — \$1,265	\$0 — \$668
COUNTY			
DISTRICT			
WARREN			
WARREN HILLS REGIONAL	\$26	\$63	\$43

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
7-12 Average	12.3		\$55,166		12.1		\$57,840	
9-12 Average	13.1		\$60,047		12.8		\$62,000	

COUNTY	DISTRICT								
ATLANTIC	GREATER EGG HARBOR REG	13.9	4	\$51,700	8	13.7	6	\$53,850	10
ATLANTIC	MAINLAND REGIONAL	12.6	21	\$64,750	41	12.3	22	\$64,900	32
BERGEN	CARLSTADT-EAST RUTHERFORD	11.3	40	\$62,216	32	10.5	42	\$81,053	47
BERGEN	NORTHERN HIGHLANDS REG	11.5	37	\$64,188	39	11.6	32	\$66,954	36
BERGEN	NORTHERN VALLEY REGIONAL	12.0	31	\$75,801	46	12.0	27	\$78,339	45
BERGEN	PASCACK VALLEY REGIONAL	12.5	24	\$75,630	45	12.1	26	\$80,111	46
BERGEN	RAMAPO-INDIAN HILL REG	12.5	24	\$55,711	20	11.2	36	\$58,076	20
BERGEN	RIVER DELL REGIONAL	13.0	17	\$66,939	44	12.0	27	\$68,445	41
BURLINGTON	LENAPE REGIONAL	12.5	24	\$59,681	30	12.3	22	\$57,858	19
BURLINGTON	NORTHERN BURLINGTON REG	11.4	38	\$53,387	14	11.1	39	\$55,958	14
BURLINGTON	RANCOCAS VALLEY REGIONAL	17.4	1	\$51,950	9	17.2	1	\$51,950	5
CAMDEN	BLACK HORSE PIKE REGIONAL	15.3	3	\$48,662	3	14.5	3	\$51,137	4
CAMDEN	EASTERN CAMDEN COUNTY REG	13.9	4	\$57,320	22	13.9	4	\$59,639	24
CAMDEN	STERLING HIGH SCHOOL DIST	13.0	17	\$53,400	15	13.3	8	\$56,200	17
CAPE MAY	LOWER CAPE MAY REGIONAL	11.7	33	\$63,509	36	11.1	39	\$64,328	31
CUMBERLAND	CUMBERLAND REGIONAL	13.5	9	\$62,821	35	12.8	18	\$65,746	33
ESSEX	WEST ESSEX REGIONAL	11.2	41	\$64,044	38	11.2	36	\$67,318	38
GLOUCESTER	CLEARVIEW REGIONAL	13.9	4	\$49,500	4	13.8	5	\$52,250	6
GLOUCESTER	DELSEA REGIONAL H.S DIST.	13.1	14	\$51,200	6	13.3	8	\$63,050	29
GLOUCESTER	GATEWAY REGIONAL	11.1	42	\$51,655	7	10.5	42	\$54,538	11
GLOUCESTER	KINGSWAY REGIONAL	13.5	9	\$46,798	2	13.0	15	\$48,941	1
HUNTERDON	DELAWARE VALLEY REGIONAL	12.7	20	\$52,370	10	12.6	19	\$55,930	13
HUNTERDON	HUNTERDON CENTRAL REG	12.2	30	\$57,441	23	12.0	27	\$60,139	25
HUNTERDON	N HUNT/VOORHEES REGIONAL	12.4	28	\$57,165	21	12.3	22	\$59,090	22
HUNTERDON	SOUTH HUNTERDON REGIONAL	7.9	47	\$52,896	12	7.5	47	\$56,058	16
MONMOUTH	FREEHOLD REGIONAL	15.4	2	\$64,020	37	14.7	2	\$67,695	39
MONMOUTH	HENRY HUDSON REGIONAL	11.0	43	\$50,960	5	10.8	41	\$50,960	3

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
7-12 Average	12.3		\$55,166		12.1		\$57,840	
9-12 Average	13.1		\$60,047		12.8		\$62,000	

COUNTY	DISTRICT								
MONMOUTH	MONMOUTH REGIONAL	9.9	46	\$57,500	24	10.3	45	\$57,500	18
MONMOUTH	RED BANK REGIONAL	10.8	44	\$54,575	18	10.4	44	\$53,460	9
MONMOUTH	RUMSON-FAIR HAVEN REG	12.6	21	\$59,579	29	12.9	16	\$59,538	23
MONMOUTH	SHORE REGIONAL	13.8	8	\$57,900	26	13.6	7	\$56,000	15
MORRIS	HANOVER PARK REGIONAL	11.7	33	\$60,053	31	11.3	35	\$62,982	28
MORRIS	MORRIS HILLS REGIONAL	11.4	38	\$62,675	33	11.5	34	\$68,543	42
MORRIS	WEST MORRIS REGIONAL	12.5	24	\$62,710	34	12.4	20	\$65,865	34
OCEAN	CENTRAL REGIONAL	13.4	11	\$53,300	13	13.2	11	\$53,300	8
OCEAN	PINELANDS REGIONAL	10.0	45	\$45,900	1	9.9	46	\$50,255	2
OCEAN	SOUTHERN REGIONAL	13.4	11	\$59,470	28	13.3	8	\$63,220	30
PASSAIC	LAKELAND REGIONAL	12.0	31	\$57,800	25	12.0	27	\$68,350	40
PASSAIC	PASSAIC CO MANCHESTER REG	12.6	21	\$54,970	19	11.9	31	\$58,490	21
PASSAIC	PASSAIC VALLEY REGIONAL	13.4	11	\$54,298	17	12.4	20	\$55,902	12
SOMERSET	WATCHUNG HILLS REGIONAL	12.3	29	\$59,333	27	12.2	25	\$61,593	26
SUSSEX	HIGH POINT REGIONAL	11.6	35	\$66,648	43	11.2	36	\$68,634	43
SUSSEX	KITTATINNY REGIONAL	11.6	35	\$64,710	40	11.6	32	\$67,060	37
SUSSEX	LENAPE VALLEY REGIONAL	13.1	14	\$66,600	42	13.1	13	\$66,800	35
SUSSEX	WALLKILL VALLEY REGIONAL	13.9	4	\$76,865	47	13.1	13	\$77,995	44
WARREN	NORTH WARREN REGIONAL	13.1	14	\$52,795	11	12.9	16	\$52,890	7
WARREN	WARREN HILLS REGIONAL	12.9	19	\$54,285	16	13.2	11	\$62,750	27

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
7-12 Average	83.2		\$62,978		81.9		\$65,300	
9-12 Average	89.9		\$70,440		86.5		\$71,373	

COUNTY	DISTRICT								
ATLANTIC	GREATER EGG HARBOR REG	118.3	4	\$64,000	16	122.2	3	\$68,190	26
ATLANTIC	MAINLAND REGIONAL	102.8	12	\$79,647	40	90.4	18	\$80,156	37
BERGEN	CARLSTADT-EAST RUTHERFORD	261.3	1	\$87,150	46	134.4	1	\$91,632	47
BERGEN	NORTHERN HIGHLANDS REG	84.9	28	\$69,858	27	88.0	19	\$73,457	29
BERGEN	NORTHERN VALLEY REGIONAL	49.7	46	\$76,820	37	49.1	46	\$79,291	36
BERGEN	PASCACK VALLEY REGIONAL	81.2	33	\$87,120	45	80.2	31	\$83,553	43
BERGEN	RAMAPO-INDIAN HILL REG	109.7	6	\$72,484	32	97.5	11	\$60,654	10
BERGEN	RIVER DELL REGIONAL	81.6	32	\$78,052	39	82.1	25	\$80,359	39
BURLINGTON	LENAPE REGIONAL	81.1	34	\$63,991	15	80.7	29	\$63,821	13
BURLINGTON	NORTHERN BURLINGTON REG	82.0	31	\$64,367	18	77.5	34	\$65,544	19
BURLINGTON	RANOCAS VALLEY REGIONAL	107.5	8	\$67,350	23	98.2	10	\$66,150	21
CAMDEN	BLACK HORSE PIKE REGIONAL	102.0	13	\$71,451	30	94.9	14	\$78,301	35
CAMDEN	EASTERN CAMDEN COUNTY REG	94.0	16	\$74,120	34	94.3	15	\$76,777	32
CAMDEN	STERLING HIGH SCHOOL DIST	106.8	9	\$55,750	5	99.0	9	\$57,200	8
CAPE MAY	LOWER CAPE MAY REGIONAL	90.6	19	\$62,484	12	86.5	20	\$64,178	15
CUMBERLAND	CUMBERLAND REGIONAL	121.3	2	\$51,821	3	108.1	5	\$56,046	7
ESSEX	WEST ESSEX REGIONAL	92.6	17	\$77,837	38	82.9	24	\$80,194	38
GLOUCESTER	CLEARVIEW REGIONAL	116.2	5	\$69,000	26	124.5	2	\$52,600	3
GLOUCESTER	DELSEA REGIONAL H.S DIST.	89.2	20	\$55,850	6	96.8	12	\$65,650	20
GLOUCESTER	GATEWAY REGIONAL	59.9	43	\$50,451	2	56.1	44	\$52,193	2
GLOUCESTER	KINGSWAY REGIONAL	103.3	11	\$56,839	7	103.4	8	\$54,707	4
HUNTERDON	DELAWARE VALLEY REGIONAL	78.0	36	\$60,500	9	76.4	35	\$66,155	22
HUNTERDON	HUNTERDON CENTRAL REG	82.6	30	\$64,399	19	81.2	28	\$64,584	17
HUNTERDON	N HUNT/VOORHEES REGIONAL	67.5	41	\$62,315	10	64.7	42	\$67,080	24
HUNTERDON	SOUTH HUNTERDON REGIONAL	39.2	47	\$63,596	14	36.9	47	\$64,483	16
MONMOUTH	FREEHOLD REGIONAL	120.4	3	\$70,440	28	116.5	4	\$72,620	28
MONMOUTH	HENRY HUDSON REGIONAL	50.4	45	\$56,960	8	52.3	45	\$55,616	6

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
7-12 Average	83.2		\$62,978		81.9		\$65,300	
9-12 Average	89.9		\$70,440		86.5		\$71,373	

COUNTY	DISTRICT								
MONMOUTH	MONMOUTH REGIONAL	76.1	38	\$85,600	44	71.8	38	\$84,650	44
MONMOUTH	RED BANK REGIONAL	54.4	44	\$66,323	20	57.1	43	\$62,920	12
MONMOUTH	RUMSON-FAIR HAVEN REG	91.7	18	\$72,127	31	92.0	16	\$76,106	31
MONMOUTH	SHORE REGIONAL	85.6	26	\$66,645	22	84.0	22	\$71,655	27
MORRIS	HANOVER PARK REGIONAL	78.9	35	\$73,903	33	75.9	36	\$80,662	40
MORRIS	MORRIS HILLS REGIONAL	74.4	39	\$76,025	36	71.3	40	\$81,775	41
MORRIS	WEST MORRIS REGIONAL	88.2	22	\$91,060	47	78.4	33	\$74,700	30
OCEAN	CENTRAL REGIONAL	76.8	37	\$67,520	24	71.5	39	\$62,500	11
OCEAN	PINELANDS REGIONAL	67.1	42	\$54,200	4	66.2	41	\$55,055	5
OCEAN	SOUTHERN REGIONAL	83.2	29	\$66,473	21	80.6	30	\$65,508	18
PASSAIC	LAKELAND REGIONAL	86.6	24	\$64,200	17	81.7	27	\$64,000	14
PASSAIC	PASSAIC CO MANCHESTER REG	109.0	7	\$62,320	11	106.0	6	\$59,440	9
PASSAIC	PASSAIC VALLEY REGIONAL	103.5	10	\$80,724	41	104.0	7	\$87,496	45
SOMERSET	WATCHUNG HILLS REGIONAL	85.9	25	\$63,595	13	83.9	23	\$67,007	23
SUSSEX	HIGH POINT REGIONAL	87.7	23	\$75,745	35	75.3	37	\$77,361	33
SUSSEX	KITTATINNY REGIONAL	88.3	21	\$81,660	42	79.6	32	\$83,160	42
SUSSEX	LENAPE VALLEY REGIONAL	85.4	27	\$67,600	25	86.3	21	\$67,600	25
SUSSEX	WALLKILL VALLEY REGIONAL	96.3	15	\$85,490	43	91.8	17	\$88,265	46
WARREN	NORTH WARREN REGIONAL	73.3	40	\$46,855	1	81.8	26	\$48,300	1
WARREN	WARREN HILLS REGIONAL	97.1	14	\$71,335	29	96.6	13	\$78,285	34

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
7-12 Average	132.3		\$103,217		127.4		\$107,009	
9-12 Average	133.4		\$113,540		131.9		\$115,679	

COUNTY	DISTRICT								
ATLANTIC	GREATER EGG HARBOR REG	139.5	12	\$97,149	10	139.7	15	\$101,307	13
ATLANTIC	MAINLAND REGIONAL	179.3	3	\$108,030	28	177.8	2	\$112,718	29
BERGEN	CARLSTADT-EAST RUTHERFORD	100.5	40	\$107,353	26	93.1	42	\$110,353	26
BERGEN	NORTHERN HIGHLANDS REG	135.5	16	\$126,230	42	137.4	16	\$131,999	41
BERGEN	NORTHERN VALLEY REGIONAL	120.1	29	\$139,860	47	114.1	30	\$145,104	47
BERGEN	PASCACK VALLEY REGIONAL	102.2	39	\$133,744	46	104.1	35	\$138,760	46
BERGEN	RAMAPO-INDIAN HILL REG	105.8	36	\$120,273	39	100.0	38	\$123,762	39
BERGEN	RIVER DELL REGIONAL	109.0	34	\$125,050	41	109.7	32	\$132,472	42
BURLINGTON	LENAPE REGIONAL	186.9	2	\$123,192	40	186.1	1	\$123,100	38
BURLINGTON	NORTHERN BURLINGTON REG	126.5	24	\$94,581	5	119.8	25	\$98,080	8
BURLINGTON	RANOCAS VALLEY REGIONAL	132.5	19	\$89,643	2	141.2	13	\$89,822	2
CAMDEN	BLACK HORSE PIKE REGIONAL	125.7	26	\$98,988	12	123.1	24	\$103,388	15
CAMDEN	EASTERN CAMDEN COUNTY REG	151.8	8	\$115,131	36	152.3	8	\$119,162	35
CAMDEN	STERLING HIGH SCHOOL DIST	126.1	25	\$85,000	1	126.7	22	\$89,000	1
CAPE MAY	LOWER CAPE MAY REGIONAL	158.2	5	\$95,700	7	151.0	10	\$98,123	9
CUMBERLAND	CUMBERLAND REGIONAL	148.2	10	\$104,036	23	129.8	20	\$106,711	21
ESSEX	WEST ESSEX REGIONAL	104.2	38	\$97,000	9	103.7	36	\$97,000	7
GLOUCESTER	CLEARVIEW REGIONAL	200.4	1	\$95,580	6	155.6	7	\$91,353	3
GLOUCESTER	DELSEA REGIONAL H.S DIST.	137.2	15	\$97,232	11	149.2	11	\$98,491	10
GLOUCESTER	GATEWAY REGIONAL	80.9	46	\$91,205	3	74.5	46	\$94,400	5
GLOUCESTER	KINGSWAY REGIONAL	157.4	6	\$99,512	16	163.9	4	\$109,551	24
HUNTERDON	DELAWARE VALLEY REGIONAL	97.5	41	\$110,240	31	106.1	33	\$104,807	19
HUNTERDON	HUNTERDON CENTRAL REG	142.5	11	\$119,604	38	142.0	12	\$124,209	40
HUNTERDON	N HUNT/VOORHEES REGIONAL	129.1	21	\$112,200	34	116.0	28	\$112,800	30
HUNTERDON	SOUTH HUNTERDON REGIONAL	78.4	47	\$93,600	4	64.9	47	\$91,752	4
MONMOUTH	FREEHOLD REGIONAL	159.4	4	\$102,556	19	158.2	5	\$104,000	17
MONMOUTH	HENRY HUDSON REGIONAL	92.4	43	\$99,553	17	80.5	45	\$96,087	6

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08	2007-08	2007-08	2007-08	2008-09	2008-09	2008-09	2008-09
	Student / Admin	2007-08	Median	2007-08	Student / Admin	2008-09	Median	2008-09
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
7-12 Average	132.3		\$103,217		127.4		\$107,009	
9-12 Average	133.4		\$113,540		131.9		\$115,679	

COUNTY	DISTRICT								
MONMOUTH	MONMOUTH REGIONAL	85.1	45	\$99,000	13	94.9	40	\$99,840	12
MONMOUTH	RED BANK REGIONAL	90.0	44	\$99,400	14	89.8	43	\$99,400	11
MONMOUTH	RUMSON-FAIR HAVEN REG	115.2	32	\$103,926	22	93.8	41	\$104,573	18
MONMOUTH	SHORE REGIONAL	119.8	30	\$110,220	30	176.4	3	\$120,420	36
MORRIS	HANOVER PARK REGIONAL	127.1	23	\$132,378	45	104.5	34	\$132,805	43
MORRIS	MORRIS HILLS REGIONAL	135.4	17	\$129,353	43	137.0	17	\$134,240	44
MORRIS	WEST MORRIS REGIONAL	132.4	20	\$130,800	44	156.3	6	\$136,525	45
OCEAN	CENTRAL REGIONAL	138.2	13	\$103,480	20	136.3	18	\$103,445	16
OCEAN	PINELANDS REGIONAL	128.6	22	\$99,443	15	117.1	27	\$108,179	23
OCEAN	SOUTHERN REGIONAL	151.9	7	\$116,671	37	151.1	9	\$122,092	37
PASSAIC	LAKELAND REGIONAL	116.9	31	\$112,750	35	102.5	37	\$110,000	25
PASSAIC	PASSAIC CO MANCHESTER REG	107.6	35	\$105,738	24	119.1	26	\$110,974	27
PASSAIC	PASSAIC VALLEY REGIONAL	120.8	28	\$103,823	21	115.5	29	\$107,959	22
SOMERSET	WATCHUNG HILLS REGIONAL	137.4	14	\$112,057	33	141.1	14	\$115,771	33
SUSSEX	HIGH POINT REGIONAL	104.7	37	\$95,745	8	97.3	39	\$105,992	20
SUSSEX	KITTATINNY REGIONAL	148.9	9	\$101,603	18	134.8	19	\$102,258	14
SUSSEX	LENAPE VALLEY REGIONAL	111.7	33	\$109,917	29	112.8	31	\$113,000	31
SUSSEX	WALLKILL VALLEY REGIONAL	93.2	42	\$111,710	32	85.2	44	\$115,605	32
WARREN	NORTH WARREN REGIONAL	133.4	18	\$107,150	25	126.4	23	\$111,650	28
WARREN	WARREN HILLS REGIONAL	121.4	27	\$107,850	27	126.8	21	\$116,640	34

Faculty / Administrator Ratio - Indicator 19
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ratio: Ranked High Ratio to Low

	2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking
7-12 Average	12.3		12.1	
9-12 Average	11.7		11.8	

COUNTY	DISTRICT				
ATLANTIC	GREATER EGG HARBOR REG	11.2	25	11.3	21
ATLANTIC	MAINLAND REGIONAL	15.9	3	16.5	2
BERGEN	CARLSTADT-EAST RUTHERFORD	9.3	43	9.6	42
BERGEN	NORTHERN HIGHLANDS REG	13.4	8	13.4	10
BERGEN	NORTHERN VALLEY REGIONAL	12.4	16	11.9	20
BERGEN	PASCACK VALLEY REGIONAL	9.4	41	9.9	37
BERGEN	RAMAPO-INDIAN HILL REG	9.4	41	10.0	35
BERGEN	RIVER DELL REGIONAL	9.7	37	10.5	30
BURLINGTON	LENAPE REGIONAL	17.3	1	17.4	1
BURLINGTON	NORTHERN BURLINGTON REG	12.6	13	12.3	17
BURLINGTON	RANCOCAS VALLEY REGIONAL	8.8	45	9.6	42
CAMDEN	BLACK HORSE PIKE REGIONAL	9.5	39	9.8	39
CAMDEN	EASTERN CAMDEN COUNTY REG	12.5	14	12.6	15
CAMDEN	STERLING HIGH SCHOOL DIST	10.9	27	10.8	27
CAPE MAY	LOWER CAPE MAY REGIONAL	15.2	4	15.4	3
CUMBERLAND	CUMBERLAND REGIONAL	12.2	18	11.3	21
ESSEX	WEST ESSEX REGIONAL	10.5	29	10.5	30
GLOUCESTER	CLEARVIEW REGIONAL	16.1	2	12.5	16
GLOUCESTER	DELSEA REGIONAL H.S DIST.	12.0	21	12.8	14
GLOUCESTER	GATEWAY REGIONAL	8.6	46	8.4	45
GLOUCESTER	KINGSWAY REGIONAL	13.2	10	14.2	6
HUNTERDON	DELAWARE VALLEY REGIONAL	8.9	44	9.8	39
HUNTERDON	HUNTERDON CENTRAL REG	13.4	8	13.6	8
HUNTERDON	N HUNT/VOORHEES REGIONAL	12.3	17	11.3	21
HUNTERDON	SOUTH HUNTERDON REGIONAL	11.9	23	10.4	32
MONMOUTH	FREEHOLD REGIONAL	11.7	24	12.1	19
MONMOUTH	HENRY HUDSON REGIONAL	10.2	31	9.0	44

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ratio: Ranked High Ratio to Low

	2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking
7-12 Average	12.3		12.1	
9-12 Average	11.7		11.8	

COUNTY	DISTRICT				
MONMOUTH	MONMOUTH REGIONAL	9.7	37	10.6	29
MONMOUTH	RED BANK REGIONAL	10.0	35	10.2	34
MONMOUTH	RUMSON-FAIR HAVEN REG	10.4	30	8.3	46
MONMOUTH	SHORE REGIONAL	10.1	33	15.1	4
MORRIS	HANOVER PARK REGIONAL	12.5	14	10.7	28
MORRIS	MORRIS HILLS REGIONAL	13.7	7	13.8	7
MORRIS	WEST MORRIS REGIONAL	12.1	19	14.6	5
OCEAN	CENTRAL REGIONAL	12.1	19	12.2	18
OCEAN	PINELANDS REGIONAL	14.7	5	13.6	8
OCEAN	SOUTHERN REGIONAL	13.2	10	13.3	11
PASSAIC	LAKELAND REGIONAL	11.1	26	9.8	39
PASSAIC	PASSAIC CO MANCHESTER REG	9.5	39	11.1	25
PASSAIC	PASSAIC VALLEY REGIONAL	10.1	33	10.4	32
SOMERSET	WATCHUNG HILLS REGIONAL	12.8	12	13.3	11
SUSSEX	HIGH POINT REGIONAL	10.2	31	10.0	35
SUSSEX	KITTATINNY REGIONAL	14.5	6	13.3	11
SUSSEX	LENAPE VALLEY REGIONAL	9.8	36	9.9	37
SUSSEX	WALLKILL VALLEY REGIONAL	7.7	47	7.5	47
WARREN	NORTH WARREN REGIONAL	12.0	21	11.3	21
WARREN	WARREN HILLS REGIONAL	10.7	28	10.9	26

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
ATLANTIC	GREATER EGG HARBOR REG	\$2,518,069	\$1,637,397	\$3,156,329	\$1,283,236
ATLANTIC	MAINLAND REGIONAL	\$745,619	\$215,975	\$923,758	\$10,736
BERGEN	CARLSTADT-EAST RUTHERFORD	\$109,939	\$293,028	\$189,415	\$694,375
BERGEN	NORTHERN HIGHLANDS REG	\$787,275	\$324,124	\$974,777	(\$578,722)
BERGEN	NORTHERN VALLEY REGIONAL	\$650,000	\$295,225	\$650,000	(\$631,531)
BERGEN	PASCACK VALLEY REGIONAL	\$2,281,411	(\$560,106)	\$0	\$1,023,443
BERGEN	RAMAPO-INDIAN HILL REG	\$507,460	\$703,697	\$849,145	\$1,015,738
BERGEN	RIVER DELL REGIONAL	\$242,879	\$102,540	\$1,039,365	(\$855,639)
BURLINGTON	LENAPE REGIONAL	\$1,089,346	\$3,265,474	\$4,089,346	(\$497,054)
BURLINGTON	NORTHERN BURLINGTON REG	\$1,550,000	\$615,327	\$1,500,000	(\$526,593)
BURLINGTON	RANOCAS VALLEY REGIONAL	\$2,597,621	\$1,517,265	\$3,219,771	\$740,613
CAMDEN	BLACK HORSE PIKE REGIONAL	\$3,106,061	(\$1,366,356)	\$1,919,945	(\$237,244)
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,729,262	(\$296,023)	\$344,000	\$714,010
CAMDEN	STERLING HIGH SCHOOL DIST	\$15,000	\$177,229	\$26,000	\$170,526
CAPE MAY	LOWER CAPE MAY REGIONAL	\$587,008	\$24,357	\$736,758	(\$125,450)
CUMBERLAND	CUMBERLAND REGIONAL	\$484,006	\$16,604	\$402,358	\$197,528
ESSEX	WEST ESSEX REGIONAL	\$425,000	(\$314,133)	\$818,000	\$97,121
GLOUCESTER	CLEARVIEW REGIONAL	\$561,893	\$465,159	\$690,965	\$73,809
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$679,567	\$150,656	\$638,854	\$448,915
GLOUCESTER	GATEWAY REGIONAL	\$107,497	\$1,256,573	\$538,870	(\$377,149)
GLOUCESTER	KINGSWAY REGIONAL	\$2,234,661	\$118,072	\$2,272,456	(\$24,591)
HUNTERDON	DELAWARE VALLEY REGIONAL	\$103,965	\$95,889	\$120,447	\$43,765
HUNTERDON	HUNTERDON CENTRAL REG	\$283,105	\$3,465,577	\$1,304,861	\$2,552,368
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$2,098,922	\$2,000,311	\$5,413,948	(\$2,466,023)
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$185,040	(\$73,132)	\$157,244	(\$120,717)
MONMOUTH	FREEHOLD REGIONAL	\$6,072,376	(\$192,079)	\$6,278,875	(\$806,571)
MONMOUTH	HENRY HUDSON REGIONAL	\$443,704	\$405,997	\$459,947	\$178,977
MONMOUTH	MONMOUTH REGIONAL	\$2,078,104	(\$495,471)	\$1,809,651	(\$272,143)
MONMOUTH	RED BANK REGIONAL	\$168,883	\$1,418,950	\$929,817	\$625,473
MONMOUTH	RUMSON-FAIR HAVEN REG	\$776,529	(\$785,927)	\$527,671	(\$90,395)
MONMOUTH	SHORE REGIONAL	\$20,164	\$386,229	\$66,264	\$79,057
MORRIS	HANOVER PARK REGIONAL	\$1,602,610	\$1,386,841	\$3,053,201	\$41,648
MORRIS	MORRIS HILLS REGIONAL	\$550,697	(\$838,339)	\$1,178,572	(\$840,880)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
MORRIS	WEST MORRIS REGIONAL	\$1,616,372	\$1,165,038	\$2,238,602	(\$100,112)
OCEAN	CENTRAL REGIONAL	\$3,172,087	\$106,945	\$2,978,000	(\$733,406)
OCEAN	PINELANDS REGIONAL	\$718,914	\$921,708	\$629,482	\$875,374
OCEAN	SOUTHERN REGIONAL	\$2,003,095	\$246,409	\$622,061	\$2,676,573
PASSAIC	LAKELAND REGIONAL	\$20,000	\$403,946	\$0	\$550,617
PASSAIC	PASSAIC CO MANCHESTER REG	\$238,321	\$219,384	\$369,211	\$77,704
PASSAIC	PASSAIC VALLEY REGIONAL	\$201,160	\$118,283	\$200,530	\$235,779
SOMERSET	WATCHUNG HILLS REGIONAL	\$6,312	\$624,450	\$392,233	\$234,170
SUSSEX	HIGH POINT REGIONAL	\$375,906	\$199,846	\$348,845	(\$226,187)
SUSSEX	KITTATINNY REGIONAL	\$380,000	\$132,771	\$400,000	\$611,124
SUSSEX	LENAPE VALLEY REGIONAL	\$100,000	(\$53,435)	\$139,230	(\$93,772)
SUSSEX	WALLKILL VALLEY REGIONAL	\$975,369	(\$330,202)	\$747,025	\$201,770
WARREN	NORTH WARREN REGIONAL	\$498,180	\$77,739	\$515,687	\$47,288
WARREN	WARREN HILLS REGIONAL	\$1,014,103	\$82,248	\$1,391,944	\$357,827

Excess Unreserved General Fund Balance – Indicator 21*
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2006-07	Excess (above 2%) 2007-08	Excess (above 2%) 2008-09
ATLANTIC	GREATER EGG HARBOR REG	\$5,783,183	\$7,377,283	\$8,632,008
ATLANTIC	MAINLAND REGIONAL	\$1,370,644	\$1,558,703	\$1,560,813
BERGEN	CARLSTADT-EAST RUTHERFORD	\$322,941	\$609,181	\$1,259,541
BERGEN	NORTHERN HIGHLANDS REG	\$1,756,579	\$2,130,848	\$1,542,299
BERGEN	NORTHERN VALLEY REGIONAL	\$1,036,146	\$1,279,204	\$611,784
BERGEN	PASCACK VALLEY REGIONAL	\$2,362,634	\$1,733,620	\$2,710,946
BERGEN	RAMAPO-INDIAN HILL REG	\$1,300,856	\$1,986,850	\$2,910,144
BERGEN	RIVER DELL REGIONAL	\$1,374,866	\$1,445,877	\$543,808
BURLINGTON	LENAPE REGIONAL	\$664,313	\$3,887,092	\$3,290,180
BURLINGTON	NORTHERN BURLINGTON REG	\$2,864,614	\$3,343,557	\$2,915,504
BURLINGTON	RANOCAS VALLEY REGIONAL	\$5,510,797	\$7,000,698	\$7,705,421
CAMDEN	BLACK HORSE PIKE REGIONAL	\$3,623,420	\$2,417,366	\$2,336,215
CAMDEN	EASTERN CAMDEN COUNTY REG	\$2,025,091	\$1,622,450	\$2,342,334
CAMDEN	STERLING HIGH SCHOOL DIST	\$21,108	\$183,129	\$344,712
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,308,505	\$1,305,269	\$1,167,145
CUMBERLAND	CUMBERLAND REGIONAL	\$916,835	\$903,043	\$1,095,689
ESSEX	WEST ESSEX REGIONAL	\$1,249,857	\$893,816	\$951,442
GLOUCESTER	CLEARVIEW REGIONAL	\$1,113,557	\$1,556,688	\$1,600,761
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$944,715	\$1,078,721	\$1,514,833
GLOUCESTER	GATEWAY REGIONAL	\$655,108	\$1,922,791	\$1,516,144
GLOUCESTER	KINGSWAY REGIONAL	\$4,258,482	\$4,309,349	\$4,264,293
HUNTERDON	DELAWARE VALLEY REGIONAL	\$222,226	\$319,676	\$355,907
HUNTERDON	HUNTERDON CENTRAL REG	\$1,819,263	\$5,299,414	\$7,811,599
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$7,186,329	\$9,117,440	\$6,562,613
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$346,397	\$269,414	\$55,357
MONMOUTH	FREEHOLD REGIONAL	\$8,764,057	\$8,430,471	\$7,481,251
MONMOUTH	HENRY HUDSON REGIONAL	\$757,795	\$1,162,965	\$1,233,984
MONMOUTH	MONMOUTH REGIONAL	\$3,617,769	\$3,292,395	\$3,111,700
MONMOUTH	RED BANK REGIONAL	\$1,274,120	\$2,683,963	\$3,289,312
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,748,067	\$950,666	\$841,209
MONMOUTH	SHORE REGIONAL	\$93,381	\$243,513	\$307,621

* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	Actual Excess (above 2%) 2006-07	Actual Excess (above 2%) 2007-08	Actual Excess (above 2%) 2008-09
MORRIS	HANOVER PARK REGIONAL	\$4,698,976	\$6,088,449	\$6,089,565
MORRIS	MORRIS HILLS REGIONAL	\$1,686,769	\$784,940	\$0
MORRIS	WEST MORRIS REGIONAL	\$2,515,248	\$3,823,830	\$3,631,731
OCEAN	CENTRAL REGIONAL	\$4,011,305	\$4,114,461	\$3,352,839
OCEAN	PINELANDS REGIONAL	\$1,175,838	\$2,088,592	\$2,943,484
OCEAN	SOUTHERN REGIONAL	\$1,918,092	\$5,462,814	\$8,211,204
PASSAIC	LAKELAND REGIONAL	\$48,272	\$431,115	\$974,322
PASSAIC	PASSAIC CO MANCHESTER REG	\$478,735	\$681,612	\$740,382
PASSAIC	PASSAIC VALLEY REGIONAL	\$220,562	\$326,873	\$546,607
SOMERSET	WATCHUNG HILLS REGIONAL	\$445,696	\$1,016,698	\$1,237,219
SUSSEX	HIGH POINT REGIONAL	\$596,067	\$801,508	\$524,195
SUSSEX	KITTATINNY REGIONAL	\$227,845	\$440,621	\$1,113,389
SUSSEX	LENAPE VALLEY REGIONAL	\$240,912	\$180,466	\$75,587
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,986,391	\$1,643,718	\$1,837,553
WARREN	NORTH WARREN REGIONAL	\$1,086,650	\$1,146,890	\$1,179,711
WARREN	WARREN HILLS REGIONAL	\$2,516,344	\$2,557,323	\$2,889,495

* Excess general fund balance threshold was 2% for districts other than county vocational districts.