Summary of Vital Statistics

Comparative Spending Guide 2009

Operating Type K-8 / 0-400 (Total of 68 School Districts)

10/15/08 -----Certified Staff----------Revenue Sources-----2008-09 % of Classified Student / Student / Student / Comparative Use of **Teacher** Support Admin Students to **Cost Per Pupil** State **Local Taxes Federal Tuition** Fund Bal. Other Ratio Ratio **Total Students COUNTY DISTRICT** Ratio ATLANTIC ESTELL MANOR CITY \$11,545 48% 48% 3% 0% 1% 0% 12.0 64.5 88.8 7.0% ATLANTIC PORT REPUBLIC CITY \$15,777 57% 2% 0% 0% 0% 7.5 0.0 70.7 7.5% 41% \$10,716 37% 122.5 ATLANTIC WEYMOUTH TWP 56% 3% 0% 3% 1% 10.7 81.7 6.9% BERGEN ALPINE BORO \$21,857 6% 88% 1% 0% 3% 2% 7.2 50.4 41.5 10.6% **BERGEN** MOONACHIE BORO \$18,983 8% 81% 2% 4% 4% 1% 10.8 197.9 92.3 22.0% **BERGEN** SOUTH HACKENSACK TWP \$14,615 7% 86% 1% 0% 5% 1% 10.3 144.4 165.0 10.0% BURLINGTON BEVERLY CITY \$15,407 57% 39% 4% 0% 0% 94.6 133.5 13.7% 0% 10.6 BURLINGTON DELANCO TWP \$12,768 30% 61% 3% 0% 5% 1% 11.5 78.2 97.8 14.8% \$18,330 27% 17% 8.5 162.0 62.3 BURLINGTON NEW HANOVER TWP 49% 0% 6% 1% 19.8% BURLINGTON RIVERTON \$12,916 13% 83% 2% 0% 1% 1% 11.2 54.8 131.5 12.5% \$17,054 BURLINGTON WASHINGTON TWP 35% 60% 1% 0% 0% 4% 8.5 83.0 0.0 7.2% BURLINGTON WOODLAND TWP \$13,045 39% 56% 3% 0% 2% 0% 10.7 147.0 81.7 15.6% **CAMDEN BROOKLAWN BORO** \$11,715 73% 22% 2% 0% 2% 12.9 311.0 155.5 11.9% 1% **CAMDEN** GIBBSBORO BORO \$15,082 33% 60% 2% 1% 3% 1% 9.3 74.7 317.5 13.0% **CAMDEN** LAWNSIDE BORO \$10,878 47% 50% 2% 0% 1% 12.0 94.5 97.7 9.9% 0% MERCHANTVILLE BORO **CAMDEN** \$13,057 32% 63% 2% 0% 2% 1% 13.2 111.8 184.5 14.9% \$32,384 CAPE MAY AVALON BORO 3% 81% 1% 2% 12% 4.9 38.5 77.0 3.9% 1% CAPE MAY NORTH WILDWOOD CITY \$19,498 14% 70% 3% 8% 4% 1% 8.3 55.7 104.0 10.9% CAPE MAY SEA ISLE CITY \$35,983 9% 79% 2% 0% 10% 0% 5.2 26.6 0.0 20.3% CAPE MAY STONE HARBOR BORO \$23,698 3% 89% 1% 7% 0% 0% 6.7 53.3 80.0 3.8% CAPE MAY WILDWOOD CREST BORO \$17,944 12% 86% 2% 0% 0% 0% 8.9 57.7 135.5 14.4% 7% CAPE MAY WOODBINE BORO \$10,269 67% 26% 0% 0% 0% 9.0 0.0 106.5 11.3% **CUMBERLAND** DEERFIELD TWP \$11,307 50% 45% 3% 0% 1% 1% 12.0 133.6 187.0 9.9% **CUMBERLAND** DOWNE TWP \$16,531 50% 32% 4% 6% 4% 4% 9.5 49.1 167.0 12.6% **CUMBERLAND** GREENWICH TWP \$15,357 34% 57% 3% 1% 5% 0% 7.6 0.0 170.0 11.8% \$12,789 131.7 197.5 12.9% **CUMBERLAND** MAURICE RIVER TWP 56% 31% 2% 0% 8% 3% 11.1 **CUMBERLAND** STOW CREEK TWP \$11,377 50% 45% 4% 1% 1% 0% 9.7 139.0 139.0 7.2% HUDSON EAST NEWARK BORO \$10,891 66% 23% 4% 0% 7% 0% 15.4 258.0 73.7 7.4% HUNTERDON **BLOOMSBURY BORO** \$12,715 40% 58% 2% 0% 0% 0% 8.8 111.7 70.5 7.5% HUNTERDON CALIFON BORO \$13,973 15% 83% 1% 0% 1% 9.6 71.4 75.0 8.7% 0% HUNTERDON FRANKLIN TWP \$13,170 6% 82% 2% 0% 3% 7% 11.2 66.3 115.0 10.7%

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Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2009

Operating Type K-8 / 0-400 (Total of 68 School Districts)

Fall 2008

								Се	ertified Staff		10/15/08	
1		2008-09			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
HUNTERDON	FRENCHTOWN BORO	\$15,323	25%	64%	2%	2%	0%	7%	9.6	64.0	100.0	14.4%
HUNTERDON	HAMPTON BORO	\$14,551	34%	66%	0%	0%	0%	0%	8.1	61.1	86.8	14.5%
HUNTERDON	MILFORD BORO	\$13,548	17%	80%	2%	0%	0%	1%	9.0	61.7	79.3	17.1%
MONMOUTH	AVON BORO	\$13,056	11%	84%	1%	2%	2%	0%	9.7	88.8	75.5	6.6%
MONMOUTH	BRADLEY BEACH BORO	\$18,176	16%	66%	3%	0%	14%	1%	9.1	75.8	91.0	11.0%
MONMOUTH	DEAL BORO	\$19,100	5%	66%	1%	14%	8%	6%	7.8	120.0	48.0	9.4%
MONMOUTH	FARMINGDALE BORO	\$15,119	35%	59%	2%	0%	3%	1%	8.2	145.0	120.8	12.4%
MONMOUTH	MONMOUTH BEACH BORO	\$11,575	6%	86%	1%	0%	6%	1%	12.3	100.0	106.7	7.8%
MONMOUTH	NEPTUNE CITY	\$11,268	26%	55%	2%	0%	16%	1%	11.6	106.8	197.5	13.2%
MONMOUTH	SEA GIRT BORO	\$16,769	5%	92%	1%	2%	0%	0%	9.3	67.8	91.5	7.1%
MONMOUTH	SPRING LAKE BORO	\$21,759	9%	75%	1%	0%	14%	1%	11.3	63.9	93.6	9.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$12,469	6%	91%	2%	0%	1%	0%	10.6	74.0	133.2	8.1%
MORRIS	HARDING TOWNSHIP	\$18,097	6%	90%	1%	0%	1%	2%	10.0	48.6	153.0	9.8%
MORRIS	MOUNT ARLINGTON BORO	\$14,533	9%	86%	2%	0%	3%	0%	11.7	72.5	188.5	17.5%
MORRIS	NETCONG BORO	\$12,398	30%	64%	3%	0%	2%	1%	10.9	86.0	150.5	13.6%
MORRIS	RIVERDALE BORO	\$13,899	6%	91%	1%	0%	1%	1%	10.1	61.1	110.4	14.6%
OCEAN	BAY HEAD BORO	\$22,062	5%	83%	1%	3%	6%	2%	8.3	242.5	60.6	4.1%
OCEAN	LAVALLETTE BORO	\$15,358	9%	87%	2%	2%	0%	0%	8.2	60.0	72.6	10.9%
SALEM	ELSINBORO TWP	\$13,048	29%	62%	2%	1%	5%	1%	8.4	98.0	98.0	5.1%
SALEM	LOWER ALLOWAYS CREEK	\$15,322	25%	69%	2%	0%	4%	0%	8.8	101.4	101.4	9.0%
SALEM	MANNINGTON TWP	\$13,860	24%	69%	2%	1%	4%	0%	12.0	245.7	172.0	6.4%
SALEM	OLDMANS TWP	\$13,922	38%	56%	2%	0%	1%	3%	11.1	103.5	103.5	11.6%
SALEM	QUINTON TWP	\$11,590	56%	34%	3%	2%	6%	0%	12.2	68.7	127.9	8.4%
SALEM	UPPER PITTSGROVE TWP	\$10,663	48%	49%	2%	0%	0%	1%	11.8	128.0	256.0	16.4%
SUSSEX	HAMBURG BORO	\$15,409	33%	62%	2%	0%	0%	3%	9.8	55.2	95.7	16.7%
SUSSEX	LAFAYETTE TWP	\$12,173	15%	82%	1%	0%	1%	1%	11.4	64.1	92.2	18.3%
SUSSEX	MONTAGUE TWP	\$16,410	35%	62%	3%	0%	0%	0%	10.8	60.0	110.0	11.8%
SUSSEX	OGDENSBURG BORO	\$12,691	49%	47%	3%	0%	1%	0%	11.3	83.1	85.3	16.4%
SUSSEX	STANHOPE BORO	\$11,261	28%	61%	1%	0%	9%	1%	11.7	74.1	160.0	13.3%
UNION	WINFIELD TWP	\$18,151	51%	45%	2%	0%	2%	0%	7.8	88.6	62.0	15.3%
WARREN	ALLAMUCHY TWP	\$11,586	11%	81%	2%	1%	4%	1%	11.7	104.3	113.5	8.8%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2009

Operating Type K-8 / 0-400 (Total of 68 School Districts)

------Certified Staff-----10/15/08 ------Revenue Sources------2008-09 Student / Student / Student / % of Classified Comparative Use of **Teacher** Support Admin Students to **Cost Per Pupil COUNTY DISTRICT** State **Local Taxes Federal Tuition** Fund Bal. Other Ratio Ratio Ratio **Total Students** WARREN ALPHA BORO 57% 0% 0% 0% 55.9 14.0% \$13,754 41% 2% 9.1 128.5 WARREN HARMONY TWP \$13,571 9% 84% 2% 3% 1% 11.0 69.3 106.3 15.0% 1% WARREN HOPE TWP \$13,280 24% 72% 2% 1% 0% 1% 12.9 74.1 71.7 11.6% WARREN OXFORD TWP \$11,720 2% 0% 10.3 41% 56% 0% 1% 86.5 98.0 14.3% WARREN POHATCONG TWP \$12,813 26% 65% 2% 0% 4% 3% 12.2 78.0 119.7 8.6% WARREN WHITE TWP \$12,694 72% 11.8 25% 1% 0% 1% 1% 73.0 131.3 13.5%

Fall 2008

Total Cost Per Pupil - Indicator 1 Operating Type K-8 / 0-400 (Total of 68 School Districts)

	Ranked Low Cost t	to High Cost			
	Actual		Actual		Budget
	2006-07	2006-07	2007-08	2007-08	2008-09
	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost
State average - Operating Type K-8	\$10,978		\$11,579		\$12,420

		2000 0.	-000 0.	2007 00	_00.00	-000 07	
		Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
State averag	e - Operating Type K-8	\$10,978		\$11,579		\$12,420	
State media	n - Operating Type K-8	\$11,242		\$11,937		\$12,749	
State averag	ge - All operating types	\$12,174		\$12,783		\$13,539	
State media	n - All operating types	\$11,400		\$12,075		\$12,791	
	Low to High Ranges	\$9,159 — \$28,067		\$9,700 — \$32,460		\$10,269 - \$35,983	
COUNTY	DISTRICT						
ATLANTIC	ESTELL MANOR CITY	\$11,157	20	\$11,573	14	\$11,545	10
ATLANTIC	PORT REPUBLIC CITY	\$12,981	37	\$15,951	52	\$15,777	50
ATLANTIC	WEYMOUTH TWP	\$10,122	10	\$10,162	4	\$10,716	3
BERGEN	ALPINE BORO	\$21,122	66	\$24,306	66	\$21,857	64
BERGEN	MOONACHIE BORO	\$17,314	59	\$18,893	62	\$18,983	60
BERGEN	SOUTH HACKENSACK TWP	\$15,121	49	\$17,376	58	\$14,615	41
BURLINGTON	BEVERLY CITY	\$15,977	56	\$15,230	46	\$15,407	48
BURLINGTON	DELANCO TWP	\$12,378	33	\$12,368	23	\$12,768	22
BURLINGTON	NEW HANOVER TWP	\$14,912	47	\$16,998	57	\$18,330	59
BURLINGTON	RIVERTON	\$12,297	30	\$12,728	27	\$12,916	25
BURLINGTON	WASHINGTON TWP	\$20,213	65	\$18,543	61	\$17,054	54
BURLINGTON	WOODLAND TWP	\$12,756	35	\$13,205	31	\$13,045	26
CAMDEN	BROOKLAWN BORO	\$9,534	5	\$10,561	9	\$11,715	14
CAMDEN	GIBBSBORO BORO	\$12,028	27	\$14,384	41	\$15,082	42
CAMDEN	LAWNSIDE BORO	\$10,582	14	\$11,879	18	\$10,878	4
CAMDEN	MERCHANTVILLE BORO	\$11,220	21	\$12,532	25	\$13,057	29
CAPE MAY	AVALON BORO	\$26,692	67	\$31,382	67	\$32,384	67
CAPE MAY	NORTH WILDWOOD CITY	\$18,146	63	\$19,258	64	\$19,498	62
CAPE MAY	SEA ISLE CITY	\$28,067	68	\$32,460	68	\$35,983	68
CAPE MAY	STONE HARBOR BORO	\$18,267	64	\$22,130	65	\$23,698	66
CAPE MAY	WILDWOOD CREST BORO	\$17,819	62	\$18,392	60	\$17,944	55
CAPE MAY	WOODBINE BORO	\$9,160	2	\$11,740	17	\$10,269	1
CUMBERLAN	D DEERFIELD TWP	\$9,627	6	\$10,409	7	\$11,307	8
CUMBERLAN	D DOWNE TWP	\$16,263	58	\$15,838	51	\$16,531	52
CUMBERLAN	D GREENWICH TWP	\$14,106	44	\$13,919	39	\$15,357	46

2008-09

Total Cost Per Pupil Cost - Indicator 1 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State averag	e - Operating Type K-8	\$10,978		\$11,579		\$12,420	
State median	n - Operating Type K-8	\$11,242		\$11,937		\$12,749	
State averag	e - All operating types	\$12,174		\$12,783		\$13,539	
State median	a - All operating types	\$11,400		\$12,075		\$12,791	
	Low to High Ranges	\$9,159 — \$28,067		\$9,700 - \$32,460		\$10,269 - \$35,983	
COUNTY	DISTRICT						
CUMBERLANI	D MAURICE RIVER TWP	\$11,121	19	\$11,952	19	\$12,789	23
CUMBERLANI	D STOW CREEK TWP	\$9,407	4	\$10,218	5	\$11,377	9
HUDSON	EAST NEWARK BORO	\$9,357	3	\$9,700	1	\$10,891	5
HUNTERDON	BLOOMSBURY BORO	\$12,011	26	\$12,041	21	\$12,715	21
HUNTERDON	CALIFON BORO	\$13,284	41	\$13,705	38	\$13,973	38
HUNTERDON	FRANKLIN TWP	\$12,358	32	\$12,872	28	\$13,170	30
HUNTERDON	FRENCHTOWN BORO	\$15,269	50	\$14,707	44	\$15,323	45
HUNTERDON	HAMPTON BORO	\$13,666	43	\$15,536	49	\$14,551	40
HUNTERDON	MILFORD BORO	\$15,493	52	\$14,585	42	\$13,548	32
MONMOUTH	AVON BORO	\$12,352	31	\$13,217	32	\$13,056	28
MONMOUTH	BRADLEY BEACH BORO	\$15,358	51	\$15,242	47	\$18,176	58
MONMOUTH	DEAL BORO	\$15,503	53	\$16,821	55	\$19,100	61
MONMOUTH	FARMINGDALE BORO	\$14,111	45	\$15,543	50	\$15,119	43
MONMOUTH	MONMOUTH BEACH BORO	\$10,122	10	\$10,405	6	\$11,575	11
MONMOUTH	NEPTUNE CITY	\$9,874	8	\$9,831	2	\$11,268	7
MONMOUTH	SEA GIRT BORO	\$15,847	55	\$16,759	54	\$16,769	53
MONMOUTH	SPRING LAKE BORO	\$14,460	46	\$15,191	45	\$21,759	63
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$10,989	17	\$11,685	15	\$12,469	18
MORRIS	HARDING TOWNSHIP	\$17,599	61	\$16,897	56	\$18,097	56
MORRIS	MOUNT ARLINGTON BORO	\$12,825	36	\$14,025	40	\$14,533	39
MORRIS	NETCONG BORO	\$12,196	29	\$12,537	26	\$12,398	17
MORRIS	RIVERDALE BORO	\$13,098	39	\$13,390	33	\$13,899	36
OCEAN	BAY HEAD BORO	\$17,366	60	\$19,025	63	\$22,062	65
OCEAN	LAVALLETTE BORO	\$15,116	48	\$15,318	48	\$15,358	47
SALEM	ELSINBORO TWP	\$10,166	12	\$10,610	10	\$13,048	27

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)

Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State averag	ge - Operating Type K-8	\$10,978		\$11,579		\$12,420	
State media	n - Operating Type K-8	\$11,242		\$11,937		\$12,749	
State averag	ge - All operating types	\$12,174		\$12,783		\$13,539	
State media	n - All operating types	\$11,400		\$12,075		\$12,791	
L	Low to High Ranges	\$9,159 — \$28,067		\$9,700 — \$32,460		\$10,269 - \$35,983	
COUNTY	DISTRICT						
SALEM	LOWER ALLOWAYS CREEK	\$13,407	42	\$13,461	36	\$15,322	44
SALEM	MANNINGTON TWP	\$13,126	40	\$12,391	24	\$13,860	35
SALEM	OLDMANS TWP	\$12,185	28	\$13,613	37	\$13,922	37
SALEM	QUINTON TWP	\$9,681	7	\$10,473	8	\$11,590	13
SALEM	UPPER PITTSGROVE TWP	\$9,159	1	\$10,097	3	\$10,663	2
SUSSEX	HAMBURG BORO	\$13,001	38	\$14,645	43	\$15,409	49
SUSSEX	LAFAYETTE TWP	\$10,798	16	\$11,348	12	\$12,173	16
SUSSEX	MONTAGUE TWP	\$15,516	54	\$16,532	53	\$16,410	51
SUSSEX	OGDENSBURG BORO	\$11,887	24	\$12,968	30	\$12,691	19
SUSSEX	STANHOPE BORO	\$10,461	13	\$11,430	13	\$11,261	6
UNION	WINFIELD TWP	\$16,144	57	\$17,983	59	\$18,151	57
WARREN	ALLAMUCHY TWP	\$11,919	25	\$13,459	35	\$11,586	12
WARREN	ALPHA BORO	\$11,376	22	\$12,204	22	\$13,754	34
WARREN	HARMONY TWP	\$12,389	34	\$12,935	29	\$13,571	33
WARREN	HOPE TWP	\$11,384	23	\$13,398	34	\$13,280	31
WARREN	OXFORD TWP	\$10,048	9	\$10,964	11	\$11,720	15
WARREN	POHATCONG TWP	\$11,038	18	\$11,992	20	\$12,813	24
WARREN	WHITE TWP	\$10,768	15	\$11,735	16	\$12,694	20

$Total\ Classroom\ Instruction\ \hbox{--} Indicator\ 2$ $Operating\ Type\ K\hbox{--} 8\ /\ 0\hbox{--} 400\ (Total\ of\ 68\ School\ Districts)$

1		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - 0	Operating Type K-8	\$6,740			\$7,113			\$7,588		
State median - C	Operating Type K-8	\$6,879			\$7,235			\$7,665		
State average - A	All operating types	\$7,171			\$7,511			\$7,968		
State median - A	All operating types	\$6,833			\$7,167			\$7,601		
I	Low to High Ranges	\$4,900 - \$17,129		49.6%-70.0%	\$5,000 — \$20,209		50.6%-69.2%	\$6,357 - \$20,676		41.9%-68.3%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$6,396	13	57.3%	\$6,394	4	55.2%	\$6,656	5	57.7%
ATLANTIC	PORT REPUBLIC CITY	\$8,097	38	62.4%	\$9,549	54	59.9%	\$9,773	52	61.9%
ATLANTIC	WEYMOUTH TWP	\$6,494	17	64.2%	\$6,332	3	62.3%	\$6,727	8	62.8%
BERGEN	ALPINE BORO	\$12,922	65	61.2%	\$13,912	66	57.2%	\$13,503	65	61.8%
BERGEN	MOONACHIE BORO	\$10,036	59	58.0%	\$10,237	59	54.2%	\$10,386	55	54.7%
BERGEN	SOUTH HACKENSACK TWP	\$8,169	42	54.0%	\$8,954	44	51.5%	\$7,334	18	50.2%
BURLINGTON	BEVERLY CITY	\$8,811	48	55.2%	\$7,918	31	52.0%	\$8,623	38	56.0%
BURLINGTON	DELANCO TWP	\$6,806	19	55.0%	\$6,959	17	56.3%	\$7,332	17	57.4%
BURLINGTON	NEW HANOVER TWP	\$8,721	45	58.5%	\$10,056	57	59.2%	\$10,427	56	56.9%
BURLINGTON	RIVERTON	\$7,684	33	62.5%	\$7,895	30	62.0%	\$7,989	29	61.9%
BURLINGTON	WASHINGTON TWP	\$13,023	66	64.4%	\$12,248	64	66.0%	\$10,785	59	63.2%
BURLINGTON	WOODLAND TWP	\$7,905	35	62.0%	\$8,174	34	61.9%	\$8,167	31	62.6%
CAMDEN	BROOKLAWN BORO	\$6,397	14	67.1%	\$6,760	12	64.0%	\$7,283	15	62.2%
CAMDEN	GIBBSBORO BORO	\$7,561	31	62.9%	\$9,299	50	64.6%	\$9,499	49	63.0%
CAMDEN	LAWNSIDE BORO	\$5,964	6	56.4%	\$6,850	14	57.7%	\$6,381	2	58.7%
CAMDEN	MERCHANTVILLE BORO	\$7,235	26	64.5%	\$7,851	29	62.6%	\$8,324	34	63.7%
CAPE MAY	AVALON BORO	\$17,129	68	64.2%	\$20,209	68	64.4%	\$20,676	68	63.8%
CAPE MAY	NORTH WILDWOOD CITY	\$10,485	62	57.8%	\$11,220	61	58.3%	\$11,157	62	57.2%
CAPE MAY	SEA ISLE CITY	\$15,999	67	57.0%	\$17,160	67	52.9%	\$20,047	67	55.7%
CAPE MAY	STONE HARBOR BORO	\$10,970	64	60.1%	\$13,291	65	60.1%	\$14,150	66	59.7%
CAPE MAY	WILDWOOD CREST BORO	\$10,642	63	59.7%	\$12,243	63	66.6%	\$10,997	60	61.3%
CAPE MAY	WOODBINE BORO	\$6,142	7	67.1%	\$7,211	21	61.4%	\$6,357	1	61.9%
CUMBERLAND	DEERFIELD TWP	\$6,190	9	64.3%	\$6,563	7	63.1%	\$7,001	12	61.9%
CUMBERLAND	DOWNE TWP	\$9,438	56	58.0%	\$9,296	49	58.7%	\$8,992	42	54.4%

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts) Ranked Low Cost to High Cost

2006-07 2007-08 2008-09 % of Total Actual % of Total **Actual** % of Total **Budget** 2006-07 2006-07 Comparative 2007-08 2007-08 Comparative 2008-09 2008-09 Comparative **Per Pupil Cost** Per Pupil Cost Cost / Pupil **Per Pupil Cost** Cost / Pupil Cost / Pupil Ranking Ranking Ranking State average - Operating Type K-8 \$6,740 \$7,113 \$7,588 State median - Operating Type K-8 \$6,879 \$7,235 \$7,665 State average - All operating types \$7,171 \$7,511 \$7,968 State median - All operating types \$6,833 \$7,601 \$7,167 \$4,900 - \$17,12941.9%-68.3% Low to High Ranges 49.6% 70.0% \$5,000 - \$20,20950.6%-69.2% **\$6,357 - \$20,676 COUNTY DISTRICT CUMBERLAND** GREENWICH TWP \$9,449 57 67.0% \$9.150 46 65.7% \$10,492 58 68.3% 22 20 \$7,858 25 **CUMBERLAND** MAURICE RIVER TWP \$6,942 62.4% \$7,116 59.5% 61.4% CUMBERLAND STOW CREEK TWP \$5,745 4 61.1% \$6,508 6 63.7% \$7,065 14 62.1% HUDSON \$4,900 52.4% \$5,000 51.5% \$6,664 6 61.2% EAST NEWARK BORO 1 1 HUNTERDON BLOOMSBURY BORO \$7,709 34 64.2% \$7,503 22 62.3% \$7,810 24 61.4% HUNTERDON CALIFON BORO \$8,923 49 67.2% \$8,970 65.4% 47 45 \$9,409 67.3% HUNTERDON FRANKLIN TWP \$8,006 36 64.8% \$8,324 37 64.7% \$8,398 36 63.8% HUNTERDON FRENCHTOWN BORO \$9,405 54 61.6% \$9,453 52 64.3% \$9,735 51 63.5% HUNTERDON HAMPTON BORO \$8.268 43 60.5% \$9,207 48 59.3% \$9,145 45 62.9% 21 HUNTERDON MILFORD BORO \$9,266 51 59.8% \$8,180 35 56.1% \$7,547 55.7% MONMOUTH AVON BORO \$7,584 32 \$8,400 38 63.6% \$8,160 30 62.5% 61.4% MONMOUTH \$10.027 \$10.068 58 \$11.920 63 BRADLEY BEACH BORO 58 65.3% 66.1% 65.6% MONMOUTH DEAL BORO \$8,120 39 52.4% \$8,845 42 52.6% \$10,096 53 52.9% 39 MONMOUTH FARMINGDALE BORO \$8,782 47 62.2% \$9,461 53 60.9% \$8,847 58.5% MONMOUTH MONMOUTH BEACH BORO \$6,496 18 64.2% \$6.853 15 65.9% \$7,350 20 63.5% 2 MONMOUTH NEPTUNE CITY \$6,207 10 62.9% \$5.912 60.1% \$6,963 11 61.8% 50 \$9,563 55 57.1% 48 MONMOUTH SEA GIRT BORO \$9.029 57.0% \$9,428 56.2% MONMOUTH SPRING LAKE BORO \$8,164 41 56.5% \$7,723 28 50.8% \$9,127 43 41.9% MONMOUTH \$6,712 13 SPRING LAKE HEIGHTS BORO \$6,436 15 58.6% 10 57.4% \$7,036 56.4% MORRIS HARDING TOWNSHIP \$8,729 49.6% \$8.631 41 51.1% \$9,140 44 50.5% 46

MOUNT ARLINGTON BORO

NETCONG BORO

RIVERDALE BORO

BAY HEAD BORO

MORRIS

MORRIS

MORRIS

OCEAN

57.0%

66.6%

53.9%

59.8%

\$7,575

\$8,463

\$8,132

\$11.552

23

39

33

62

54.0%

67.5%

60.7%

60.7%

\$7,899

\$8,308

\$7,882

\$12,973

\$7,307

\$8,127

\$7,060

\$10,378

28

40

24

61

54.4%

67.0%

56.7%

58.8%

28

33

27

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

ł		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$6,740			\$7,113			\$7,588		
State median -	Operating Type K-8	\$6,879			\$7,235			\$7,665		
State average -	All operating types	\$7,171			\$7,511			\$7,968		
State median -	All operating types	\$6,833			\$7,167			\$7,601		
	Low to High Ranges	\$4,900 - \$17,129		49.6%-70.0%	\$5,000 — \$20,209		50.6%-69.2%	\$6,357 — \$20,676		41.9%-68.3%
COUNTY	DISTRICT									
OCEAN	LAVALLETTE BORO	\$9,296	52	61.5%	\$9,172	47	59.9%	\$9,505	50	61.9%
SALEM	ELSINBORO TWP	\$6,166	8	60.7%	\$6,623	8	62.4%	\$7,881	26	60.4%
SALEM	LOWER ALLOWAYS CREEK	\$9,379	53	70.0%	\$9,321	51	69.2%	\$10,246	54	66.9%
SALEM	MANNINGTON TWP	\$8,572	44	65.3%	\$8,189	36	66.1%	\$8,945	41	64.5%
SALEM	OLDMANS TWP	\$8,052	37	66.1%	\$8,933	43	65.6%	\$8,925	40	64.1%
SALEM	QUINTON TWP	\$6,284	12	64.9%	\$6,716	11	64.1%	\$7,310	16	63.1%
SALEM	UPPER PITTSGROVE TWP	\$5,743	3	62.7%	\$6,425	5	63.6%	\$6,725	7	63.1%
SUSSEX	HAMBURG BORO	\$7,472	30	57.5%	\$8,560	40	58.4%	\$9,395	46	61.0%
SUSSEX	LAFAYETTE TWP	\$6,471	16	59.9%	\$6,922	16	61.0%	\$7,339	19	60.3%
SUSSEX	MONTAGUE TWP	\$9,418	55	60.7%	\$9,970	56	60.3%	\$10,486	57	63.9%
SUSSEX	OGDENSBURG BORO	\$7,217	25	60.7%	\$7,634	25	58.9%	\$7,646	23	60.2%
SUSSEX	STANHOPE BORO	\$6,214	11	59.4%	\$7,060	19	61.8%	\$6,555	3	58.2%
UNION	WINFIELD TWP	\$10,148	60	62.9%	\$11,198	60	62.3%	\$11,011	61	60.7%
WARREN	ALLAMUCHY TWP	\$6,866	20	57.6%	\$7,056	18	52.4%	\$6,613	4	57.1%
WARREN	ALPHA BORO	\$7,239	27	63.6%	\$7,945	32	65.1%	\$8,424	37	61.2%
WARREN	HARMONY TWP	\$7,347	29	59.3%	\$7,697	27	59.5%	\$8,360	35	61.6%
WARREN	HOPE TWP	\$5,934	5	52.1%	\$6,785	13	50.6%	\$6,909	10	52.0%
WARREN	OXFORD TWP	\$5,471	2	54.4%	\$6,655	9	60.7%	\$6,904	9	58.9%
WARREN	POHATCONG TWP	\$7,010	23	63.5%	\$7,580	24	63.2%	\$8,211	32	64.1%
WARREN	WHITE TWP	\$6,896	21	64.0%	\$7,637	26	65.1%	\$7,588	22	59.8%

Classroom Salaries & Benefits - Indicator 3 Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

Actual

2006-07

2006-07

Actual

2007-08

Budget

2007-08

State median -	Operating Type K-8 Operating Type K-8 All operating types	2006-07 Per Pupil Cost \$6,387 \$6,488 \$6,721		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2007-08 Per Pupil Cost \$6,739 \$6,852 \$7,041		% of Total 8 Comparative 9 Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2008-09 Per Pupil Cost \$7,165 \$7,245 \$7,436	2008-09 Ranking	% of Total Comparative Cost / Pupil	To Tot Class
State median -	All operating types	\$6,422				\$6,762				\$7,155			
1	Low to High Ranges	\$4,570 — \$15,5	07	45.6%-65.6%	83.1%-97.9%	\$4,662 —\$1	18,302 4	5.6% 65.6%	85.9%-98.2%	\$6,096 —\$19	,328 3	7.6%-65.2%	85.2%-99.0%
COUNTY	DISTRICT												
ATLANTIC	ESTELL MANOR CITY	\$6,088	15	54.6%	95.2%	\$6,160	6	53.2%	96.3%	\$6,427	7	55.7%	96.6%
ATLANTIC	PORT REPUBLIC CITY	\$7,546	39	58.1%	93.2%	\$8,683	49	54.4%	90.9%	\$9,193	50	58.3%	94.1%
ATLANTIC	WEYMOUTH TWP	\$5,968	11	59.0%	91.9%	\$6,044	3	59.5%	95.5%	\$6,458	9	60.3%	96.0%
BERGEN	ALPINE BORO	\$11,863	66	56.2%	91.8%	\$11,948	65	49.2%	85.9%	\$11,626	64	53.2%	86.1%
BERGEN	MOONACHIE BORO	\$9,444	59	54.5%	94.1%	\$9,711	59	51.4%	94.9%	\$9,948	57	52.4%	95.8%
BERGEN	SOUTH HACKENSACK TWP	\$6,928	30	45.8%	84.8%	\$7,976	39	45.9%	89.1%	\$6,607	15	45.2%	90.1%
BURLINGTON	BEVERLY CITY	\$7,919	44	49.6%	89.9%	\$7,430	33	48.8%	93.8%	\$7,982	37	51.8%	92.6%
BURLINGTON	DELANCO TWP	\$6,341	21	51.2%	93.2%	\$6,693	19	54.1%	96.2%	\$6,942	20	54.4%	94.7%
BURLINGTON	NEW HANOVER TWP	\$8,239	48	55.3%	94.5%	\$9,265	56	54.5%	92.1%	\$10,086	58	55.0%	96.7%
BURLINGTON	RIVERTON	\$6,943	32	56.5%	90.4%	\$7,371	32	57.9%	93.4%	\$7,626	30	59.0%	95.5%
BURLINGTON	WASHINGTON TWP	\$11,719	65	58.0%	90.0%	\$11,705	64	63.1%	95.6%	\$9,762	56	57.2%	90.5%
BURLINGTON	WOODLAND TWP	\$7,446	36	58.4%	94.2%	\$7,705	36	58.3%	94.3%	\$7,678	32	58.9%	94.0%
CAMDEN	BROOKLAWN BORO	\$6,020	13	63.1%	94.1%	\$6,300	9	59.7%	93.2%	\$6,739	17	57.5%	92.5%
CAMDEN	GIBBSBORO BORO	\$7,157	34	59.5%	94.7%	\$8,109	42	56.4%	87.2%	\$8,781	46	58.2%	92.4%
CAMDEN	LAWNSIDE BORO	\$5,745	7	54.3%	96.3%	\$6,630	16	55.8%	96.8%	\$6,176	2	56.8%	96.8%
CAMDEN	MERCHANTVILLE BORO	\$6,820	27	60.8%	94.3%	\$7,291	29	58.2%	92.9%	\$7,841	34	60.1%	94.2%
CAPE MAY	AVALON BORO	\$15,507	68	58.1%	90.5%	\$18,302	68	58.3%	90.6%	\$19,328	68	59.7%	93.5%
CAPE MAY	NORTH WILDWOOD CITY	\$9,802	61	54.0%	93.5%	\$10,544	61	54.8%	94.0%	\$10,265	59	52.6%	92.0%
CAPE MAY	SEA ISLE CITY	\$14,504	67	51.7%	90.7%	\$16,534	67	50.9%	96.4%	\$18,978	67	52.7%	94.7%
CAPE MAY	STONE HARBOR BORO	\$9,998	63	54.7%	91.1%	\$12,205	66	55.2%	91.8%	\$12,986	66	54.8%	91.8%
CAPE MAY	WILDWOOD CREST BORO	\$10,147	64	56.9%	95.3%	\$11,669	63	63.4%	95.3%	\$10,465	61	58.3%	95.2%
CAPE MAY	WOODBINE BORO	\$6,013	12	65.6%	97.9%	\$7,009	23	59.7%	97.2%	\$6,184	3	60.2%	97.3%
CUMBERLAND	DEERFIELD TWP	\$5,883	9	61.1%	95.0%	\$6,315	10	60.7%	96.2%	\$6,665	16	58.9%	95.2%
CUMBERLAND	DOWNE TWP	\$8,877	56	54.6%	94.1%	\$8,887	53	56.1%	95.6%	\$8,609	44	52.1%	95.7%

2008-09

2008-09

Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2006-07

2006-07

Actual

\$9,980

62

57.5%

		Actual		2000-07	2000-07	rictuar		2007-00	2007-00	Duaget		2000-02	2000-02
1		2006-07		% of Total	% of Sal/Ben	2007-08		% of Total	% of Sal/Ben	2008-09		% of Total	% of Sal/Ber
		Per Pupil	2006-07	Comparative	To Tot Class	Per Pupil	2007-0	8 Comparative	To Tot Class	Per Pupil	2008-09	Comparative	e To Tot Clas
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Rankin	g Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction
State average -	Operating Type K-8	\$6,387				\$6,739				\$7,165			
State median -	Operating Type K-8	\$6,488				\$6,852				\$7,245			
State average -	All operating types	\$6,721				\$7,041				\$7,436			
State median -	All operating types	\$6,422				\$6,762				\$7,155			
]	Low to High Ranges	\$4,570 —\$15,5	07	45.6%-65.6%	83.1%-97.9%	\$4,662 — \$1	18,302	45.6%— 65.6%	85.9%-98.2%	\$6,096 — \$19	,328	37.6%-65.2%	85.2%-99.0%
COUNTY	DISTRICT												
CUMBERLAND	GREENWICH TWP	\$8,912	57	63.2%	94.3%	\$8,456	45	60.8%	92.4%	\$9,709	55	63.2%	92.5%
CUMBERLAND	MAURICE RIVER TWP	\$6,652	24	59.8%	95.8%	\$6,780	20	56.7%	95.3%	\$7,607	29	59.5%	96.8%
CUMBERLAND	STOW CREEK TWP	\$5,352	3	56.9%	93.2%	\$6,070	5	59.4%	93.3%	\$6,460	10	56.8%	91.4%
HUDSON	EAST NEWARK BORO	\$4,570	1	48.8%	93.3%	\$4,662	1	48.1%	93.2%	\$6,096	1	56.0%	91.5%
HUNTERDON	BLOOMSBURY BORO	\$7,519	38	62.6%	97.5%	\$7,365	31	61.2%	98.2%	\$7,451	26	58.6%	95.4%
HUNTERDON	CALIFON BORO	\$8,573	52	64.5%	96.1%	\$8,605	48	62.8%	95.9%	\$9,002	49	64.4%	95.7%
HUNTERDON	FRANKLIN TWP	\$7,514	37	60.8%	93.9%	\$7,990	40	62.1%	96.0%	\$7,925	36	60.2%	94.4%
HUNTERDON	FRENCHTOWN BORO	\$8,725	53	57.1%	92.8%	\$9,120	54	62.0%	96.5%	\$9,250	51	60.4%	95.0%
HUNTERDON	HAMPTON BORO	\$8,063	46	59.0%	97.5%	\$8,850	52	57.0%	96.1%	\$8,796	47	60.4%	96.2%
HUNTERDON	MILFORD BORO	\$7,702	42	49.7%	83.1%	\$7,178	24	49.2%	87.8%	\$6,429	8	47.5%	85.2%
MONMOUTH	AVON BORO	\$7,042	33	57.0%	92.9%	\$7,636	34	57.8%	90.9%	\$7,490	27	57.4%	91.8%
MONMOUTH	BRADLEY BEACH BORO	\$9,278	58	60.4%	92.5%	\$9,393	57	61.6%	93.3%	\$11,127	63	61.2%	93.3%
MONMOUTH	DEAL BORO	\$7,607	40	49.1%	93.7%	\$8,309	44	49.4%	93.9%	\$9,541	54	50.0%	94.5%
MONMOUTH	FARMINGDALE BORO	\$8,539	50	60.5%	97.2%	\$9,252	55	59.5%	97.8%	\$8,513	43	56.3%	96.2%
MONMOUTH	MONMOUTH BEACH BORO	\$6,095	16	60.2%	93.8%	\$6,269	8	60.2%	91.5%	\$6,578	14	56.8%	89.5%
MONMOUTH	NEPTUNE CITY	\$5,881	8	59.6%	94.7%	\$5,585	2	56.8%	94.5%	\$6,382	6	56.6%	91.7%
MONMOUTH	SEA GIRT BORO	\$8,448	49	53.3%	93.6%	\$8,810	51	52.6%	92.1%	\$8,752	45	52.2%	92.8%
MONMOUTH	SPRING LAKE BORO	\$7,442	35	51.5%	91.2%	\$6,926	21	45.6%	89.7%	\$8,177	39	37.6%	89.6%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$6,132	17	55.8%	95.3%	\$6,467	14	55.3%	96.3%	\$6,771	18	54.3%	96.2%
MORRIS	HARDING TOWNSHIP	\$8,033	45	45.6%	92.0%	\$7,863	38	46.5%	91.1%	\$8,302	41	45.9%	90.8%
MORRIS	MOUNT ARLINGTON BORO	\$6,917	29	53.9%	94.7%	\$7,205	25	51.4%	95.1%	\$7,570	28	52.1%	95.8%
MORRIS	NETCONG BORO	\$7,807	43	64.0%	96.1%	\$8,224	43	65.6%	97.2%	\$8,081	38	65.2%	97.3%
MORRIS	RIVERDALE BORO	\$6,623	23	50.6%	93.8%	\$7,686	35	57.4%	94.5%	\$7,336	24	52.8%	93.1%
OCEAN	DATE OF BODO	40.000			0.5.007	01111		50.40 /	0 - 0 0 /	010.005			0 = 401

BAY HEAD BORO

OCEAN

\$11,112

62

58.4%

96.2%

\$12,337

96.2%

55.9%

95.1%

65

2008-09

2008-09

Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

Actual

2006-07

2007-08

2007-08

Budget

2006-07

Actual

\$6,304

20

58.5%

		rictuur		2000 07	2000 07	rictuur		2007 00	2007 00	Duaget		2000 07	2000 02
1		2006-07		% of Total	% of Sal/Ben	2007-08		% of Total	% of Sal/Ben	2008-09		% of Total	% of Sal/Ber
		Per Pupil	2006-07	Comparative	To Tot Class	Per Pupil	2007-08	Comparative	To Tot Class	Per Pupil	2008-09	Comparative	e To Tot Clas
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction
State averag	ge - Operating Type K-8	\$6,387				\$6,739				\$7,165			
State media	n - Operating Type K-8	\$6,488				\$6,852				\$7,245			
State averag	ge - All operating types	\$6,721				\$7,041				\$7,436			
State media	n - All operating types	\$6,422				\$6,762				\$7,155			
	Low to High Ranges	\$4,570 — \$15,5	507	45.6%-65.6%	83.1%-97.9%	\$4,662 — \$1	18,302 4	5.6% 65.6%	85.9%-98.2%	\$6,096 —\$19	,328 3	37.6%-65.2%	85.2%-99.0%
COUNTY	DISTRICT												
OCEAN	LAVALLETTE BORO	\$8,766	54	58.0%	94.3%	\$8,788	50	57.4%	95.8%	\$9,259	52	60.3%	97.4%
SALEM	ELSINBORO TWP	\$5,649	6	55.6%	91.6%	\$6,058	4	57.1%	91.5%	\$7,249	22	55.6%	92.0%
SALEM	LOWER ALLOWAYS CREEK	\$8,571	51	63.9%	91.4%	\$8,586	47	63.8%	92.1%	\$9,530	53	62.2%	93.0%
SALEM	MANNINGTON TWP	\$8,189	47	62.4%	95.5%	\$7,817	37	63.1%	95.5%	\$8,492	42	61.3%	94.9%
SALEM	OLDMANS TWP	\$7,685	41	63.1%	95.4%	\$8,495	46	62.4%	95.1%	\$8,273	40	59.4%	92.7%
SALEM	QUINTON TWP	\$6,076	14	62.8%	96.7%	\$6,410	12	61.2%	95.4%	\$6,868	19	59.3%	94.0%
SALEM	UPPER PITTSGROVE TWP	\$5,542	4	60.5%	96.5%	\$6,188	7	61.3%	96.3%	\$6,498	12	60.9%	96.6%
SUSSEX	HAMBURG BORO	\$6,932	31	53.3%	92.8%	\$8,093	41	55.3%	94.5%	\$8,971	48	58.2%	95.5%
SUSSEX	LAFAYETTE TWP	\$6,174	18	57.2%	95.4%	\$6,610	15	58.2%	95.5%	\$7,009	21	57.6%	95.5%
SUSSEX	MONTAGUE TWP	\$8,828	55	56.9%	93.7%	\$9,513	58	57.5%	95.4%	\$10,380	60	63.3%	99.0%
SUSSEX	OGDENSBURG BORO	\$6,851	28	57.6%	94.9%	\$7,240	26	55.8%	94.8%	\$7,404	25	58.3%	96.8%
SUSSEX	STANHOPE BORO	\$5,920	10	56.6%	95.3%	\$6,658	18	58.2%	94.3%	\$6,220	4	55.2%	94.9%
UNION	WINFIELD TWP	\$9,656	60	59.8%	95.2%	\$10,449	60	58.1%	93.3%	\$10,528	62	58.0%	95.6%
WARREN	ALLAMUCHY TWP	\$6,275	19	52.6%	91.4%	\$6,637	17	49.3%	94.1%	\$6,297	5	54.3%	95.2%
WARREN	ALPHA BORO	\$6,774	25	59.5%	93.6%	\$7,310	30	59.9%	92.0%	\$7,825	33	56.9%	92.9%
WARREN	HARMONY TWP	\$6,791	26	54.8%	92.4%	\$7,245	27	56.0%	94.1%	\$7,853	35	57.9%	93.9%
WARREN	HOPE TWP	\$5,579	5	49.0%	94.0%	\$6,362	11	47.5%	93.8%	\$6,466	11	48.7%	93.6%
WARREN	OXFORD TWP	\$5,286	2	52.6%	96.6%	\$6,460	13	58.9%	97.1%	\$6,513	13	55.6%	94.3%
WARREN	POHATCONG TWP	\$6,342	22	57.5%	90.5%	\$7,002	22	58.4%	92.4%	\$7,629	31	59.5%	92.9%

91.4%

\$7,257

28

61.8%

95.0%

\$7,285

23

57.4%

96.0%

2008-09

2008-09

WHITE TWP

WARREN

Classroom General Supplies & Textbooks - Indicator 4 Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
	Operating Type K-8	\$272			\$292			\$312		
	Operating Type K-8	\$274			\$282			\$298		
_	All operating types	\$273			\$281			\$313		
State median - A	All operating types	\$276			\$280			\$306		
I	Low to High Ranges	\$73 — \$1,225		0.7%-5.9%	\$69 — \$1,627		0.6%-6.7%	\$50 — \$1,500		0.3%-6.9%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$273	26	2.4%	\$179	8	1.5%	\$189	9	1.6%
ATLANTIC	PORT REPUBLIC CITY	\$310	35	2.4%	\$470	55	2.9%	\$257	25	1.6%
ATLANTIC	WEYMOUTH TWP	\$433	45	4.3%	\$204	12	2.0%	\$195	12	1.8%
BERGEN	ALPINE BORO	\$721	63	3.4%	\$1,627	68	6.7%	\$1,500	68	6.9%
BERGEN	MOONACHIE BORO	\$503	55	2.9%	\$419	51	2.2%	\$326	39	1.7%
BERGEN	SOUTH HACKENSACK TWP	\$756	65	5.0%	\$483	56	2.8%	\$261	26	1.8%
BURLINGTON	BEVERLY CITY	\$647	60	4.0%	\$256	27	1.7%	\$437	50	2.8%
BURLINGTON	DELANCO TWP	\$355	39	2.9%	\$162	6	1.3%	\$287	31	2.2%
BURLINGTON	NEW HANOVER TWP	\$450	50	3.0%	\$741	64	4.4%	\$216	15	1.2%
BURLINGTON	RIVERTON	\$545	59	4.4%	\$313	39	2.5%	\$182	7	1.4%
BURLINGTON	WASHINGTON TWP	\$1,198	66	5.9%	\$258	29	1.4%	\$537	62	3.2%
BURLINGTON	WOODLAND TWP	\$221	12	1.7%	\$238	24	1.8%	\$274	28	2.1%
CAMDEN	BROOKLAWN BORO	\$153	6	1.6%	\$354	45	3.4%	\$442	52	3.8%
CAMDEN	GIBBSBORO BORO	\$300	28	2.5%	\$953	66	6.6%	\$457	55	3.0%
CAMDEN	LAWNSIDE BORO	\$164	8	1.5%	\$220	15	1.9%	\$191	10	1.8%
CAMDEN	MERCHANTVILLE BORO	\$218	10	1.9%	\$338	41	2.7%	\$281	29	2.2%
CAPE MAY	AVALON BORO	\$1,204	67	4.5%	\$1,474	67	4.7%	\$904	67	2.8%
CAPE MAY	NORTH WILDWOOD CITY	\$512	56	2.8%	\$545	59	2.8%	\$708	64	3.6%
CAPE MAY	SEA ISLE CITY	\$1,225	68	4.4%	\$364	46	1.1%	\$738	65	2.1%
CAPE MAY	STONE HARBOR BORO	\$684	61	3.7%	\$842	65	3.8%	\$744	66	3.1%
CAPE MAY	WILDWOOD CREST BORO	\$479	54	2.7%	\$558	60	3.0%	\$516	59	2.9%
CAPE MAY	WOODBINE BORO	\$73	1	0.8%	\$143	5	1.2%	\$137	3	1.3%
CUMBERLAND	DEERFIELD TWP	\$219	11	2.3%	\$186	9	1.8%	\$248	20	2.2%
CUMBERLAND	DOWNE TWP	\$445	47	2.7%	\$277	34	1.8%	\$256	22	1.5%

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Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - (Operating Type K-8	\$272			\$292			\$312		
State median - C	perating Type K-8	\$274			\$282			\$298		
State average - A	All operating types	\$273			\$281			\$313		
State median - A	ll operating types	\$276			\$280			\$306		
L	ow to High Ranges	\$73 — \$1,225		0.7%-5.9%	\$69 — \$1,627		0.6%-6.7%	\$50 - \$1,500		0.3%-6.9%
COUNTY	DISTRICT									
CUMBERLAND	GREENWICH TWP	\$351	38	2.5%	\$262	30	1.9%	\$338	42	2.2%
CUMBERLAND	MAURICE RIVER TWP	\$245	20	2.2%	\$306	37	2.6%	\$197	13	1.5%
CUMBERLAND	STOW CREEK TWP	\$222	13	2.4%	\$229	19	2.2%	\$324	38	2.8%
HUDSON	EAST NEWARK BORO	\$301	30	3.2%	\$302	36	3.1%	\$522	61	4.8%
HUNTERDON	BLOOMSBURY BORO	\$138	4	1.2%	\$82	3	0.7%	\$297	35	2.3%
HUNTERDON	CALIFON BORO	\$258	24	1.9%	\$246	26	1.8%	\$256	22	1.8%
HUNTERDON	FRANKLIN TWP	\$371	40	3.0%	\$257	28	2.0%	\$357	43	2.7%
HUNTERDON	FRENCHTOWN BORO	\$513	57	3.4%	\$227	18	1.5%	\$306	36	2.0%
HUNTERDON	HAMPTON BORO	\$97	3	0.7%	\$93	4	0.6%	\$252	21	1.7%
HUNTERDON	MILFORD BORO	\$732	64	4.7%	\$340	42	2.3%	\$331	40	2.4%
MONMOUTH	AVON BORO	\$395	42	3.2%	\$434	53	3.3%	\$381	48	2.9%
MONMOUTH	BRADLEY BEACH BORO	\$387	41	2.5%	\$426	52	2.8%	\$485	58	2.7%
MONMOUTH	DEAL BORO	\$455	52	2.9%	\$457	54	2.7%	\$417	49	2.2%
MONMOUTH	FARMINGDALE BORO	\$243	19	1.7%	\$209	13	1.3%	\$334	41	2.2%
MONMOUTH	MONMOUTH BEACH BORO	\$248	22	2.5%	\$377	48	3.6%	\$375	45	3.2%
MONMOUTH	NEPTUNE CITY	\$226	16	2.3%	\$233	21	2.4%	\$445	53	3.9%
MONMOUTH	SEA GIRT BORO	\$428	44	2.7%	\$582	61	3.5%	\$472	57	2.8%
MONMOUTH	SPRING LAKE BORO	\$446	48	3.1%	\$699	63	4.6%	\$651	63	3.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$240	18	2.2%	\$176	7	1.5%	\$202	14	1.6%
MORRIS	HARDING TOWNSHIP	\$450	50	2.6%	\$395	49	2.3%	\$440	51	2.4%
MORRIS	MOUNT ARLINGTON BORO	\$302	31	2.4%	\$283	35	2.0%	\$247	19	1.7%
MORRIS	NETCONG BORO	\$309	34	2.5%	\$203	11	1.6%	\$216	15	1.7%
MORRIS	RIVERDALE BORO	\$213	9	1.6%	\$221	16	1.7%	\$294	32	2.1%
OCEAN	BAY HEAD BORO	\$227	17	1.3%	\$213	14	1.1%	\$294	32	1.3%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$272			\$292			\$312		
State median	- Operating Type K-8	\$274			\$282			\$298		
State average	- All operating types	\$273			\$281			\$313		
State median	- All operating types	\$276			\$280			\$306		
	Low to High Ranges	\$73 — \$1,225		0.7%-5.9%	\$69 — \$1,627		0.6%-6.7%	\$50 — \$1,500		0.3%-6.9%
COUNTY	DISTRICT									
OCEAN	LAVALLETTE BORO	\$415	43	2.7%	\$275	32	1.8%	\$162	5	1.1%
SALEM	ELSINBORO TWP	\$441	46	4.3%	\$493	57	4.6%	\$520	60	4.0%
SALEM	LOWER ALLOWAYS CREEK	\$689	62	5.1%	\$613	62	4.6%	\$449	54	2.9%
SALEM	MANNINGTON TWP	\$258	24	2.0%	\$232	20	1.9%	\$308	37	2.2%
SALEM	OLDMANS TWP	\$254	23	2.1%	\$309	38	2.3%	\$465	56	3.3%
SALEM	QUINTON TWP	\$151	5	1.6%	\$245	25	2.3%	\$295	34	2.5%
SALEM	UPPER PITTSGROVE TWP	\$93	2	1.0%	\$69	1	0.7%	\$134	2	1.3%
SUSSEX	HAMBURG BORO	\$303	32	2.3%	\$268	31	1.8%	\$272	27	1.8%
SUSSEX	LAFAYETTE TWP	\$223	14	2.1%	\$236	23	2.1%	\$256	22	2.1%
SUSSEX	MONTAGUE TWP	\$447	49	2.9%	\$347	44	2.1%	\$50	1	0.3%
SUSSEX	OGDENSBURG BORO	\$247	21	2.1%	\$372	47	2.9%	\$222	17	1.7%
SUSSEX	STANHOPE BORO	\$276	27	2.6%	\$200	10	1.7%	\$145	4	1.3%
UNION	WINFIELD TWP	\$304	33	1.9%	\$516	58	2.9%	\$376	46	2.1%
WARREN	ALLAMUCHY TWP	\$333	37	2.8%	\$328	40	2.4%	\$194	11	1.7%
WARREN	ALPHA BORO	\$300	28	2.6%	\$409	50	3.3%	\$363	44	2.6%
WARREN	HARMONY TWP	\$323	36	2.6%	\$233	21	1.8%	\$243	18	1.8%
WARREN	HOPE TWP	\$225	15	2.0%	\$222	17	1.7%	\$284	30	2.1%
WARREN	OXFORD TWP	\$153	6	1.5%	\$81	2	0.7%	\$177	6	1.5%
WARREN	POHATCONG TWP	\$523	58	4.7%	\$340	42	2.8%	\$377	47	2.9%
WARREN	WHITE TWP	\$478	53	4.4%	\$276	33	2.3%	\$187	8	1.5%

Classroom Purchased Services and Other - Indicator 5 Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$81			\$82			\$111		
State median -	Operating Type K-8	\$88			\$90			\$113		
State average -	All operating types	\$177			\$189			\$219		
State median -	All operating types	\$92			\$94			\$123		
1	Low to High Ranges	\$11 – \$832		0.0%-5.4%	\$17 - \$662		0.0%-4.5%	\$10 — \$787		0.0%-5.8%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$35	7	0.3%	\$55	7	0.5%	\$40	6	0.3%
ATLANTIC	PORT REPUBLIC CITY	\$241	56	1.9%	\$397	62	2.5%	\$323	56	2.0%
ATLANTIC	WEYMOUTH TWP	\$92	20	0.9%	\$84	17	0.8%	\$74	12	0.7%
BERGEN	ALPINE BORO	\$339	63	1.6%	\$337	60	1.4%	\$379	59	1.7%
BERGEN	MOONACHIE BORO	\$89	19	0.5%	\$107	26	0.6%	\$112	22	0.6%
BERGEN	SOUTH HACKENSACK TWP	\$484	66	3.2%	\$495	65	2.9%	\$466	65	3.2%
BURLINGTON	BEVERLY CITY	\$246	57	1.5%	\$232	50	1.5%	\$205	42	1.3%
BURLINGTON	DELANCO TWP	\$109	26	0.9%	\$104	22	0.8%	\$103	19	0.8%
BURLINGTON	NEW HANOVER TWP	\$33	6	0.2%	\$50	6	0.3%	\$125	27	0.7%
BURLINGTON	RIVERTON	\$196	49	1.6%	\$211	43	1.7%	\$181	37	1.4%
BURLINGTON	WASHINGTON TWP	\$106	24	0.5%	\$285	58	1.5%	\$486	66	2.8%
BURLINGTON	WOODLAND TWP	\$238	55	1.9%	\$231	49	1.8%	\$215	46	1.6%
CAMDEN	BROOKLAWN BORO	\$224	51	2.3%	\$106	24	1.0%	\$103	19	0.9%
CAMDEN	GIBBSBORO BORO	\$104	23	0.9%	\$238	53	1.7%	\$260	49	1.7%
CAMDEN	LAWNSIDE BORO	\$56	10	0.5%			0.0%	\$14	2	0.1%
CAMDEN	MERCHANTVILLE BORO	\$197	50	1.8%	\$222	45	1.8%	\$201	41	1.5%
CAPE MAY	AVALON BORO	\$418	65	1.6%	\$433	64	1.4%	\$444	63	1.4%
CAPE MAY	NORTH WILDWOOD CITY	\$171	44	0.9%	\$131	33	0.7%	\$185	38	0.9%
CAPE MAY	SEA ISLE CITY	\$270	60	1.0%	\$262	56	0.8%	\$331	57	0.9%
CAPE MAY	STONE HARBOR BORO	\$289	62	1.6%	\$244	54	1.1%	\$420	62	1.8%
CAPE MAY	WILDWOOD CREST BORO	\$16	2	0.1%	\$17	1	0.1%	\$16	3	0.1%
CAPE MAY	WOODBINE BORO	\$56	10	0.6%	\$60	9	0.5%	\$36	5	0.4%
CUMBERLAND	DEERFIELD TWP	\$88	18	0.9%	\$62	11	0.6%	\$87	16	0.8%
CUMBERLAND	DOWNE TWP	\$116	31	0.7%	\$132	34	0.8%	\$128	28	0.8%

Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - C	Operating Type K-8	\$81			\$82			\$111		
State median - O	perating Type K-8	\$88			\$90			\$113		
State average - A	all operating types	\$177			\$189			\$219		
State median - A	ll operating types	\$92			\$94			\$123		
L	ow to High Ranges	\$11 - \$832		0.0%-5.4%	\$17 — \$662		0.0%-4.5%	\$10 — \$787		0.0%-5.8%
COUNTY	DISTRICT									
CUMBERLAND	GREENWICH TWP	\$187	47	1.3%	\$432	63	3.1%	\$446	64	2.9%
CUMBERLAND	MAURICE RIVER TWP	\$45	8	0.4%	\$30	3	0.3%	\$54	8	0.4%
CUMBERLAND	STOW CREEK TWP	\$172	46	1.8%	\$210	42	2.1%	\$280	52	2.5%
HUDSON	EAST NEWARK BORO	\$30	4	0.3%	\$36	4	0.4%	\$46	7	0.4%
HUNTERDON	BLOOMSBURY BORO	\$52	9	0.4%	\$56	8	0.5%	\$62	10	0.5%
HUNTERDON	CALIFON BORO	\$92	20	0.7%	\$119	30	0.9%	\$150	33	1.1%
HUNTERDON	FRANKLIN TWP	\$121	34	1.0%	\$77	15	0.6%	\$116	24	0.9%
HUNTERDON	FRENCHTOWN BORO	\$168	43	1.1%	\$106	24	0.7%	\$180	36	1.2%
HUNTERDON	HAMPTON BORO	\$108	25	0.8%	\$264	57	1.7%	\$98	18	0.7%
HUNTERDON	MILFORD BORO	\$832	67	5.4%	\$662	66	4.5%	\$787	67	5.8%
MONMOUTH	AVON BORO	\$146	39	1.2%	\$330	59	2.5%	\$289	53	2.2%
MONMOUTH	BRADLEY BEACH BORO	\$362	64	2.4%	\$248	55	1.6%	\$309	55	1.7%
MONMOUTH	DEAL BORO	\$58	12	0.4%	\$79	16	0.5%	\$138	30	0.7%
MONMOUTH	FARMINGDALE BORO			0.0%			0.0%			0.0%
MONMOUTH	MONMOUTH BEACH BORO	\$153	40	1.5%	\$207	41	2.0%	\$397	60	3.4%
MONMOUTH	NEPTUNE CITY	\$100	22	1.0%	\$94	20	1.0%	\$136	29	1.2%
MONMOUTH	SEA GIRT BORO	\$153	40	1.0%	\$171	37	1.0%	\$205	42	1.2%
MONMOUTH	SPRING LAKE BORO	\$276	61	1.9%	\$99	21	0.6%	\$299	54	1.4%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$64	14	0.6%	\$69	12	0.6%	\$63	11	0.5%
MORRIS	HARDING TOWNSHIP	\$246	57	1.4%	\$373	61	2.2%	\$399	61	2.2%
MORRIS	MOUNT ARLINGTON BORO	\$87	17	0.7%	\$88	18	0.6%	\$81	14	0.6%
MORRIS	NETCONG BORO	\$11	1	0.1%	\$36	4	0.3%	\$10	1	0.1%
MORRIS	RIVERDALE BORO	\$224	51	1.7%	\$224	46	1.7%	\$252	48	1.8%
OCEAN	BAY HEAD BORO	\$171	44	1.0%	\$227	47	1.2%	\$342	58	1.6%

Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$81			\$82			\$111		
State median	- Operating Type K-8	\$88			\$90			\$113		
State average	- All operating types	\$177			\$189 \$219		\$219			
State median	- All operating types	\$92	\$94		\$123					
	Low to High Ranges	\$11 — \$832		0.0%-5.4%	\$17 — \$662		0.0%-4.5%	\$10 — \$787		0.0%-5.8%
COUNTY	DISTRICT									
OCEAN	LAVALLETTE BORO	\$115	30	0.8%	\$109	27	0.7%	\$85	15	0.6%
SALEM	ELSINBORO TWP	\$77	16	0.8%	\$73	13	0.7%	\$113	23	0.9%
SALEM	LOWER ALLOWAYS CREEK	\$119	32	0.9%	\$122	31	0.9%	\$267	51	1.7%
SALEM	MANNINGTON TWP	\$125	35	0.9%	\$140	35	1.1%	\$145	31	1.0%
SALEM	OLDMANS TWP	\$114	28	0.9%	\$129	32	0.9%	\$186	39	1.3%
SALEM	QUINTON TWP	\$58	12	0.6%	\$61	10	0.6%	\$147	32	1.3%
SALEM	UPPER PITTSGROVE TWP	\$109	26	1.2%	\$169	36	1.7%	\$93	17	0.9%
SUSSEX	HAMBURG BORO	\$237	54	1.8%	\$199	38	1.4%	\$153	34	1.0%
SUSSEX	LAFAYETTE TWP	\$74	15	0.7%	\$76	14	0.7%	\$74	12	0.6%
SUSSEX	MONTAGUE TWP	\$143	37	0.9%	\$110	28	0.7%	\$56	9	0.3%
SUSSEX	OGDENSBURG BORO	\$119	32	1.0%	\$22	2	0.2%	\$20	4	0.2%
SUSSEX	STANHOPE BORO	\$18	3	0.2%	\$203	40	1.8%	\$190	40	1.7%
UNION	WINFIELD TWP	\$188	48	1.2%	\$233	51	1.3%	\$107	21	0.6%
WARREN	ALLAMUCHY TWP	\$258	59	2.2%	\$92	19	0.7%	\$122	26	1.1%
WARREN	ALPHA BORO	\$164	42	1.4%	\$227	47	1.9%	\$236	47	1.7%
WARREN	HARMONY TWP	\$232	53	1.9%	\$218	44	1.7%	\$264	50	1.9%
WARREN	HOPE TWP	\$131	36	1.1%	\$201	39	1.5%	\$159	35	1.2%
WARREN	OXFORD TWP	\$31	5	0.3%	\$114	29	1.0%	\$214	45	1.8%
WARREN	POHATCONG TWP	\$145	38	1.3%	\$237	52	2.0%	\$205	42	1.6%
WARREN	WHITE TWP	\$114	28	1.1%	\$104	22	0.9%	\$117	25	0.9%

Total Support Services - Indicator 6 Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,523			\$1,608			\$1,771		
State median -	Operating Type K-8	\$1,547			\$1,653			\$1,798		
State average -	· All operating types	\$1,845			\$1,963			\$2,091		
State median -	All operating types	\$1,600			\$1,680			\$1,830		
	Low to High Ranges	\$765 — \$5,820		5.8%-20.7%	\$748 — \$8,255	5	6.2%-25.4%	\$902 - \$9,045		7.2%-25.1%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$1,330	20	11.9%	\$1,406	17	12.1%	\$1,429	14	12.4%
ATLANTIC	PORT REPUBLIC CITY	\$1,721	37	13.3%	\$2,380	49	14.9%	\$2,665	51	16.9%
ATLANTIC	WEYMOUTH TWP	\$1,048	9	10.4%	\$1,085	4	10.7%	\$1,078	2	10.1%
BERGEN	ALPINE BORO	\$3,423	63	16.2%	\$3,911	64	16.1%	\$3,812	61	17.4%
BERGEN	MOONACHIE BORO	\$3,583	65	20.7%	\$3,848	63	20.4%	\$4,344	64	22.9%
BERGEN	SOUTH HACKENSACK TWP	\$2,485	54	16.4%	\$2,903	57	16.7%	\$2,618	50	17.9%
BURLINGTON	BEVERLY CITY	\$2,734	59	17.1%	\$3,040	59	20.0%	\$3,228	57	20.9%
BURLINGTON	DELANCO TWP	\$2,052	44	16.6%	\$1,749	32	14.1%	\$1,797	29	14.1%
BURLINGTON	NEW HANOVER TWP	\$2,311	50	15.5%	\$2,562	50	15.1%	\$3,792	60	20.7%
BURLINGTON	RIVERTON	\$1,626	30	13.2%	\$1,701	28	13.4%	\$1,759	26	13.6%
BURLINGTON	WASHINGTON TWP	\$2,257	48	11.2%	\$2,368	48	12.8%	\$2,196	42	12.9%
BURLINGTON	WOODLAND TWP	\$1,304	16	10.2%	\$1,172	8	8.9%	\$1,298	9	10.0%
CAMDEN	BROOKLAWN BORO	\$898	5	9.4%	\$1,326	13	12.6%	\$1,606	20	13.7%
CAMDEN	GIBBSBORO BORO	\$1,656	32	13.8%	\$1,755	33	12.2%	\$1,968	35	13.0%
CAMDEN	LAWNSIDE BORO	\$1,788	39	16.9%	\$1,863	34	15.7%	\$1,693	24	15.6%
CAMDEN	MERCHANTVILLE BORO	\$1,614	28	14.4%	\$1,617	25	12.9%	\$1,819	30	13.9%
CAPE MAY	AVALON BORO	\$4,140	67	15.5%	\$4,230	67	13.5%	\$4,823	67	14.9%
CAPE MAY	NORTH WILDWOOD CITY	\$3,619	66	19.9%	\$3,925	65	20.4%	\$3,991	63	20.5%
CAPE MAY	SEA ISLE CITY	\$5,820	68	20.7%	\$8,255	68	25.4%	\$9,045	68	25.1%
CAPE MAY	STONE HARBOR BORO	\$3,511	64	19.2%	\$4,098	66	18.5%	\$4,811	66	20.3%
CAPE MAY	WILDWOOD CREST BORO	\$2,975	61	16.7%	\$2,602	51	14.1%	\$3,099	56	17.3%
CAPE MAY	WOODBINE BORO	\$765	1	8.4%	\$1,455	20	12.4%	\$1,417	11	13.8%
CUMBERLAND	DEERFIELD TWP	\$941	7	9.8%	\$1,112	6	10.7%	\$1,184	5	10.5%
CUMBERLAND	DOWNE TWP	\$3,169	62	19.5%	\$3,030	58	19.1%	\$3,881	62	23.5%

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Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,523			\$1,608			\$1,771		
State median -	Operating Type K-8	\$1,547			\$1,653			\$1,798		
State average -	All operating types	\$1,845			\$1,963			\$2,091		
State median -	All operating types	\$1,600			\$1,680			\$1,830		
	Low to High Ranges	\$765 — \$5,820		5.8%-20.7%	\$748 — \$8,255	5	6.2%-25.4%	\$902 - \$9,045		7.2%-25.1%
COUNTY	DISTRICT									
CUMBERLAND	GREENWICH TWP	\$898	5	6.4%	\$1,259	11	9.0%	\$1,110	4	7.2%
CUMBERLAND	MAURICE RIVER TWP	\$1,287	15	11.6%	\$1,404	16	11.8%	\$1,477	16	11.5%
CUMBERLAND	STOW CREEK TWP	\$864	4	9.2%	\$748	1	7.3%	\$902	1	7.9%
HUDSON	EAST NEWARK BORO	\$1,511	24	16.2%	\$1,714	30	17.7%	\$1,422	12	13.1%
HUNTERDON	BLOOMSBURY BORO	\$1,539	25	12.8%	\$1,472	22	12.2%	\$1,643	23	12.9%
HUNTERDON	CALIFON BORO	\$1,215	13	9.1%	\$1,455	20	10.6%	\$1,424	13	10.2%
HUNTERDON	FRANKLIN TWP	\$1,311	18	10.6%	\$1,356	14	10.5%	\$1,458	15	11.1%
HUNTERDON	FRENCHTOWN BORO	\$2,454	53	16.1%	\$2,198	45	14.9%	\$2,360	45	15.4%
HUNTERDON	HAMPTON BORO	\$2,083	45	15.2%	\$2,250	47	14.5%	\$2,303	43	15.8%
HUNTERDON	MILFORD BORO	\$2,625	57	16.9%	\$2,829	56	19.4%	\$2,560	49	18.9%
MONMOUTH	AVON BORO	\$1,663	33	13.5%	\$1,567	24	11.9%	\$1,641	22	12.6%
MONMOUTH	BRADLEY BEACH BORO	\$1,799	40	11.7%	\$1,891	36	12.4%	\$2,152	41	11.8%
MONMOUTH	DEAL BORO	\$1,691	35	10.9%	\$1,941	39	11.5%	\$2,065	39	10.8%
MONMOUTH	FARMINGDALE BORO	\$1,816	41	12.9%	\$2,236	46	14.4%	\$2,456	47	16.2%
MONMOUTH	MONMOUTH BEACH BORO	\$801	3	7.9%	\$825	2	7.9%	\$1,108	3	9.6%
MONMOUTH	NEPTUNE CITY	\$1,189	12	12.0%	\$1,249	10	12.7%	\$1,564	19	13.9%
MONMOUTH	SEA GIRT BORO	\$2,573	55	16.2%	\$2,703	52	16.1%	\$3,019	55	18.0%
MONMOUTH	SPRING LAKE BORO	\$2,705	58	18.7%	\$3,077	61	20.3%	\$4,415	65	20.3%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,664	34	15.1%	\$1,943	40	16.6%	\$2,354	44	18.9%
MORRIS	HARDING TOWNSHIP	\$2,622	56	14.9%	\$3,076	60	18.2%	\$3,271	58	18.1%
MORRIS	MOUNT ARLINGTON BORO	\$2,124	47	16.6%	\$2,756	54	19.6%	\$2,776	53	19.1%
MORRIS	NETCONG BORO	\$1,314	19	10.8%	\$1,322	12	10.5%	\$1,278	8	10.3%
MORRIS	RIVERDALE BORO	\$2,415	51	18.4%	\$2,069	42	15.4%	\$2,494	48	17.9%
OCEAN	BAY HEAD BORO	\$2,944	60	17.0%	\$3,266	62	17.2%	\$3,569	59	16.2%

Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual		2006-07 % of Total	Actual		2007-08 % of Total	Budget		2008-09 % of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	e - Operating Type K-8	\$1,523			\$1,608			\$1,771		
_		\$1,547			\$1,653			\$1,798		
	- Operating Type K-8									
Ü	e - All operating types	\$1,845			\$1,963			\$2,091		
State median	- All operating types	\$1,600			\$1,680			\$1,830		
	Low to High Ranges	\$765 — \$5,820		5.8%-20.7%	\$748 — \$8,255	5	6.2%-25.4%	\$902 - \$9,045		7.2%-25.1%
COUNTY	DISTRICT									
OCEAN	LAVALLETTE BORO	\$2,094	46	13.9%	\$2,191	44	14.3%	\$2,011	36	13.1%
SALEM	ELSINBORO TWP	\$1,304	16	12.8%	\$1,195	9	11.3%	\$1,851	32	14.2%
SALEM	LOWER ALLOWAYS CREEK	\$777	2	5.8%	\$828	3	6.2%	\$1,250	7	8.2%
SALEM	MANNINGTON TWP	\$1,489	23	11.3%	\$1,438	19	11.6%	\$1,844	31	13.3%
SALEM	OLDMANS TWP	\$1,108	11	9.1%	\$1,408	18	10.3%	\$1,483	18	10.6%
SALEM	QUINTON TWP	\$1,102	10	11.4%	\$1,170	7	11.2%	\$1,313	10	11.3%
SALEM	UPPER PITTSGROVE TWP	\$966	8	10.5%	\$1,094	5	10.8%	\$1,240	6	11.6%
SUSSEX	HAMBURG BORO	\$1,889	42	14.5%	\$2,010	41	13.7%	\$2,079	40	13.5%
SUSSEX	LAFAYETTE TWP	\$1,466	22	13.6%	\$1,637	26	14.4%	\$1,632	21	13.4%
SUSSEX	MONTAGUE TWP	\$1,612	27	10.4%	\$2,099	43	12.7%	\$2,048	38	12.5%
SUSSEX	OGDENSBURG BORO	\$1,708	36	14.4%	\$1,893	38	14.6%	\$1,861	33	14.7%
SUSSEX	STANHOPE BORO	\$1,349	21	12.9%	\$1,531	23	13.4%	\$1,786	27	15.9%
UNION	WINFIELD TWP	\$2,433	52	15.1%	\$2,806	55	15.6%	\$2,930	54	16.1%
WARREN	ALLAMUCHY TWP	\$1,635	31	13.7%	\$1,663	27	12.4%	\$1,724	25	14.9%
WARREN	ALPHA BORO	\$1,620	29	14.2%	\$1,703	29	14.0%	\$2,449	46	17.8%
WARREN	HARMONY TWP	\$2,037	43	16.4%	\$1,891	36	14.6%	\$1,905	34	14.0%
WARREN	HOPE TWP	\$2,293	49	20.1%	\$2,725	53	20.3%	\$2,745	52	20.7%
WARREN	OXFORD TWP	\$1,727	38	17.2%	\$1,715	31	15.6%	\$1,796	28	15.3%
WARREN	POHATCONG TWP	\$1,221	14	11.1%	\$1,356	14	11.3%	\$1,482	17	11.6%
WARREN	WHITE TWP	\$1,571	26	14.6%	\$1,874	35	16.0%	\$2,042	37	16.1%

Support Services Salaries & Benefits - Indicator 7 Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2008-09

2008-09

2006-07

2006-07

Actual

f				% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2007-08 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services
State average -	Operating Type K-8	\$1,318				\$1,378				\$1,512			
State median -	Operating Type K-8	\$1,292				\$1,343				\$1,490			
State average -	All operating types	\$1,619				\$1,704				\$1,839			
State median -	All operating types	\$1,360				\$1,422				\$1,523			
	Low to High Ranges	\$364 —\$3,069	1	2.6%-16.0%	37.7%-95.2%	\$438 — \$3	3,593	3.6%— 16.4%	36.9%-94.4%	\$510 —\$3,8	887	4.3%-17.4%	37.1%-97.9%
COUNTY	DISTRICT												
ATLANTIC	ESTELL MANOR CITY	\$1,141	22	10.2%	85.8%	\$1,199	22	10.4%	85.3%	\$1,252	24	10.8%	87.6%
ATLANTIC	PORT REPUBLIC CITY	\$1,536	43	11.8%	89.3%	\$2,015	53	12.6%	84.7%	\$2,115	52	13.4%	79.4%
ATLANTIC	WEYMOUTH TWP	\$889	12	8.8%	84.8%	\$909	8	8.9%	83.8%	\$939	8	8.8%	87.1%
BERGEN	ALPINE BORO	\$2,833	65	13.4%	82.8%	\$3,493	67	14.4%	89.3%	\$3,279	65	15.0%	86.0%
BERGEN	MOONACHIE BORO	\$1,909	56	11.0%	53.3%	\$2,260	60	12.0%	58.7%	\$2,409	58	12.7%	55.5%
BERGEN	SOUTH HACKENSACK TWP	\$1,621	46	10.7%	65.2%	\$1,935	50	11.1%	66.7%	\$1,742	42	11.9%	66.5%
BURLINGTON	BEVERLY CITY	\$1,847	55	11.6%	67.6%	\$2,008	52	13.2%	66.1%	\$2,368	56	15.4%	73.4%
BURLINGTON	DELANCO TWP	\$1,640	47	13.2%	79.9%	\$1,493	37	12.1%	85.4%	\$1,469	34	11.5%	81.7%
BURLINGTON	NEW HANOVER TWP	\$2,039	58	13.7%	88.2%	\$2,251	59	13.2%	87.9%	\$2,544	59	13.9%	67.1%
BURLINGTON	RIVERTON	\$1,407	37	11.4%	86.5%	\$1,482	36	11.6%	87.1%	\$1,528	37	11.8%	86.9%
BURLINGTON	WASHINGTON TWP	\$1,609	45	8.0%	71.3%	\$1,237	25	6.7%	52.2%	\$1,045	13	6.1%	47.6%
BURLINGTON	WOODLAND TWP	\$1,241	30	9.7%	95.2%	\$1,106	18	8.4%	94.4%	\$1,237	22	9.5%	95.3%
CAMDEN	BROOKLAWN BORO	\$806	8	8.4%	89.8%	\$920	9	8.7%	69.4%	\$1,160	19	9.9%	72.2%
CAMDEN	GIBBSBORO BORO	\$1,524	42	12.7%	92.0%	\$1,396	32	9.7%	79.5%	\$1,527	36	10.1%	77.6%
CAMDEN	LAWNSIDE BORO	\$1,485	40	14.0%	83.1%	\$1,544	40	13.0%	82.9%	\$1,576	38	14.5%	93.1%
CAMDEN	MERCHANTVILLE BORO	\$1,137	21	10.1%	70.4%	\$1,245	27	9.9%	77.0%	\$1,339	29	10.3%	73.6%
CAPE MAY	AVALON BORO	\$3,069	68	11.5%	74.1%	\$3,468	66	11.1%	82.0%	\$3,646	67	11.3%	75.6%
CAPE MAY	NORTH WILDWOOD CITY	\$2,843	66	15.7%	78.6%	\$3,128	65	16.2%	79.7%	\$3,148	64	16.1%	78.9%
CAPE MAY	SEA ISLE CITY	\$2,928	67	10.4%	50.3%	\$3,593	68	11.1%	43.5%	\$3,887	68	10.8%	43.0%
CAPE MAY	STONE HARBOR BORO	\$2,012	57	11.0%	57.3%	\$2,377	61	10.7%	58.0%	\$2,705	62	11.4%	56.2%
CAPE MAY	WILDWOOD CREST BORO	\$2,261	62	12.7%	76.0%	\$2,098	55	11.4%	80.6%	\$2,396	57	13.4%	77.3%
CAPE MAY	WOODBINE BORO	\$526	3	5.7%	68.8%	\$898	7	7.7%	61.7%	\$756	4	7.4%	53.4%
CUMBERLAND	DEERFIELD TWP	\$880	10	9.1%	93.5%	\$990	12	9.5%	89.0%	\$1,066	15	9.4%	90.0%
CUMBERLAND	DOWNE TWP	\$2,402	64	14.8%	75.8%	\$2,130	57	13.5%	70.3%	\$2,874	63	17.4%	74.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2008-09

2008-09

2006-07

2006-07

Actual

1		2006-07 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2007-08 Per Pupil Cost	2007-08 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2008-09 Per Pupil Cost	2008-09 Ranking		% of Sal/Ben To Tot Supp Services
State average -	Operating Type K-8	\$1,318				\$1,378				\$1,512			
State median - 0	Operating Type K-8	\$1,292				\$1,343				\$1,490			
State average -	All operating types	\$1,619				\$1,704				\$1,839			
State median - A	All operating types	\$1,360				\$1,422				\$1,523			
I	Low to High Ranges	\$364 -\$3,069	•	2.6%-16.0%	37.7%-95.2%	\$438 —\$3	3,593	3.6%- 16.4%	36.9%-94.4%	\$510 —\$3,8	87	4.3%-17.4%	37.1%-97.9%
COUNTY	DISTRICT												
CUMBERLAND	GREENWICH TWP	\$364	1	2.6%	40.5%	\$1,094	17	7.9%	86.9%	\$715	3	4.7%	64.4%
CUMBERLAND	MAURICE RIVER TWP	\$1,189	24	10.7%	92.4%	\$1,231	24	10.3%	87.7%	\$1,238	23	9.7%	83.8%
CUMBERLAND	STOW CREEK TWP	\$572	4	6.1%	66.2%	\$438	1	4.3%	58.6%	\$510	1	4.5%	56.5%
HUDSON	EAST NEWARK BORO	\$1,215	27	13.0%	80.4%	\$1,241	26	12.8%	72.4%	\$1,059	14	9.7%	74.5%
HUNTERDON	BLOOMSBURY BORO	\$904	13	7.5%	58.7%	\$1,046	15	8.7%	71.1%	\$1,071	16	8.4%	65.2%
HUNTERDON	CALIFON BORO	\$998	16	7.5%	82.1%	\$962	11	7.0%	66.1%	\$1,137	17	8.1%	79.8%
HUNTERDON	FRANKLIN TWP	\$1,155	23	9.3%	88.1%	\$1,221	23	9.5%	90.0%	\$1,351	30	10.3%	92.7%
HUNTERDON	FRENCHTOWN BORO	\$2,168	60	14.2%	88.3%	\$1,986	51	13.5%	90.4%	\$2,126	53	13.9%	90.1%
HUNTERDON	HAMPTON BORO	\$1,676	48	12.3%	80.5%	\$1,778	49	11.4%	79.0%	\$1,962	45	13.5%	85.2%
HUNTERDON	MILFORD BORO	\$1,226	29	7.9%	46.7%	\$1,044	14	7.2%	36.9%	\$950	9	7.0%	37.1%
MONMOUTH	AVON BORO	\$1,505	41	12.2%	90.5%	\$1,278	28	9.7%	81.6%	\$1,192	20	9.1%	72.6%
MONMOUTH	BRADLEY BEACH BORO	\$1,678	49	10.9%	93.3%	\$1,724	44	11.3%	91.2%	\$2,014	47	11.1%	93.6%
MONMOUTH	DEAL BORO	\$1,118	20	7.2%	66.1%	\$1,342	31	8.0%	69.1%	\$1,322	27	6.9%	64.0%
MONMOUTH	FARMINGDALE BORO	\$1,072	18	7.6%	59.0%	\$1,166	20	7.5%	52.1%	\$1,145	18	7.6%	46.6%
MONMOUTH	MONMOUTH BEACH BORO	\$663	6	6.6%	82.8%	\$702	3	6.7%	85.1%	\$888	6	7.7%	80.1%
MONMOUTH	NEPTUNE CITY	\$807	9	8.2%	67.9%	\$861	6	8.8%	68.9%	\$974	10	8.6%	62.3%
MONMOUTH	SEA GIRT BORO	\$2,069	59	13.1%	80.4%	\$2,404	62	14.3%	88.9%	\$2,554	60	15.2%	84.6%
MONMOUTH	SPRING LAKE BORO	\$2,311	63	16.0%	85.4%	\$2,492	63	16.4%	81.0%	\$3,459	66	15.9%	78.3%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,322	34	12.0%	79.4%	\$1,732	46	14.8%	89.1%	\$2,048	50	16.4%	87.0%
MORRIS	HARDING TOWNSHIP	\$2,245	61	12.8%	85.6%	\$2,599	64	15.4%	84.5%	\$2,571	61	14.2%	78.6%
MORRIS	MOUNT ARLINGTON BORO	\$1,761	53	13.7%	82.9%	\$2,250	58	16.0%	81.6%	\$2,257	55	15.5%	81.3%
MORRIS	NETCONG BORO	\$922	14	7.6%	70.2%	\$1,059	16	8.4%	80.1%	\$1,014	12	8.2%	79.3%
MORRIS	RIVERDALE BORO	\$1,758	52	13.4%	72.8%	\$1,777	47	13.3%	85.9%	\$2,030	49	14.6%	81.4%
OCEAN	BAY HEAD BORO	\$1,110	19	6.4%	37.7%	\$2,091	54	11.0%	64.0%	\$2,160	54	9.8%	60.5%

Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2008-09

2008-09

2006-07

2006-07

Actual

State median	ge - Operating Type K-8 n - Operating Type K-8 ge - All operating types		2006-07 Ranking	F	% of Sal/Ben To Tot Supp Services	2007-08 Per Pupil Cost \$1,378 \$1,343 \$1,704	2007-08 Ranking		% of Sal/Ben To Tot Supp Services	2008-09 Per Pupil Cost \$1,512 \$1,490 \$1,839	2008-09 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services
State median	n - All operating types	\$1,360				\$1,422				\$1,523			
	Low to High Ranges	\$364 - \$3,069)	2.6%-16.0%	37.7%-95.2%	\$438 -\$ 3	3,593	3.6%- 16.4%	36.9%-94.4%	\$510 —\$3,8	887	4.3%-17.4%	37.1%-97.9%
COUNTY	DISTRICT												
OCEAN	LAVALLETTE BORO	\$1,473	39	9.7%	70.3%	\$1,561	41	10.2%	71.2%	\$1,607	39	10.5%	79.9%
SALEM	ELSINBORO TWP	\$617	5	6.1%	47.3%	\$851	5	8.0%	71.2%	\$907	7	7.0%	49.0%
SALEM	LOWER ALLOWAYS CREEK	\$414	2	3.1%	53.3%	\$487	2	3.6%	58.8%	\$652	2	4.3%	52.2%
SALEM	MANNINGTON TWP	\$1,190	25	9.1%	79.9%	\$995	13	8.0%	69.2%	\$1,294	26	9.3%	70.2%
SALEM	OLDMANS TWP	\$937	15	7.7%	84.6%	\$1,184	21	8.7%	84.1%	\$1,254	25	9.0%	84.6%
SALEM	QUINTON TWP	\$880	10	9.1%	79.9%	\$930	10	8.9%	79.5%	\$980	11	8.5%	74.6%
SALEM	UPPER PITTSGROVE TWP	\$722	7	7.9%	74.7%	\$788	4	7.8%	72.0%	\$824	5	7.7%	66.5%
SUSSEX	HAMBURG BORO	\$1,704	50	13.1%	90.2%	\$1,777	47	12.1%	88.4%	\$1,870	44	12.1%	89.9%
SUSSEX	LAFAYETTE TWP	\$1,215	27	11.3%	82.9%	\$1,396	32	12.3%	85.3%	\$1,331	28	10.9%	81.6%
SUSSEX	MONTAGUE TWP	\$1,255	31	8.1%	77.9%	\$1,724	44	10.4%	82.1%	\$2,004	46	12.2%	97.9%
SUSSEX	OGDENSBURG BORO	\$1,595	44	13.4%	93.4%	\$1,607	42	12.4%	84.9%	\$1,608	40	12.7%	86.4%
SUSSEX	STANHOPE BORO	\$1,192	26	11.4%	88.4%	\$1,309	30	11.5%	85.5%	\$1,392	32	12.4%	77.9%
UNION	WINFIELD TWP	\$1,255	31	7.8%	51.6%	\$1,501	39	8.3%	53.5%	\$1,746	43	9.6%	59.6%
WARREN	ALLAMUCHY TWP	\$1,386	35	11.6%	84.8%	\$1,409	34	10.5%	84.7%	\$1,420	33	12.3%	82.4%
WARREN	ALPHA BORO	\$1,467	38	12.9%	90.6%	\$1,500	38	12.3%	88.1%	\$2,065	51	15.0%	84.3%
WARREN	HARMONY TWP	\$1,729	51	14.0%	84.9%	\$1,694	43	13.1%	89.6%	\$1,695	41	12.5%	89.0%
WARREN	HOPE TWP	\$1,765	54	15.5%	77.0%	\$2,125	56	15.9%	78.0%	\$2,027	48	15.3%	73.8%
WARREN	OXFORD TWP	\$1,257	33	12.5%	72.8%	\$1,297	29	11.8%	75.6%	\$1,379	31	11.8%	76.8%
WARREN	POHATCONG TWP	\$1,060	17	9.6%	86.8%	\$1,153	19	9.6%	85.0%	\$1,192	20	9.3%	80.4%
WARREN	WHITE TWP	\$1,403	36	13.0%	89.3%	\$1,467	35	12.5%	78.3%	\$1,505	35	11.9%	73.7%

Total Administrative Cost - Indicator 8 Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,306			\$1,350			\$1,411		
State median -	Operating Type K-8	\$1,433			\$1,477			\$1,539		
State average -	· All operating types	\$1,342			\$1,384			\$1,430		
State median -	All operating types	\$1,426			\$1,471			\$1,532		
	Low to High Ranges	\$1,063 — \$2,553		4.7%-18.6%	\$1,098 — \$2,833		5.7%-21.0%	\$1,157 — \$1,785		4.6%-14.9%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$1,583	41	14.2%	\$1,509	23	13.0%	\$1,603	31	13.9%
ATLANTIC	PORT REPUBLIC CITY	\$1,575	39	12.1%	\$2,131	64	13.4%	\$1,651	37	10.5%
ATLANTIC	WEYMOUTH TWP	\$1,369	14	13.5%	\$1,377	10	13.6%	\$1,532	21	14.3%
BERGEN	ALPINE BORO	\$2,371	66	11.2%	\$2,686	67	11.1%	\$1,785	68	8.2%
BERGEN	MOONACHIE BORO	\$1,769	59	10.2%	\$1,804	53	9.6%	\$1,782	65	9.4%
BERGEN	SOUTH HACKENSACK TWP	\$1,907	62	12.6%	\$2,229	65	12.8%	\$1,784	66	12.2%
BURLINGTON	BEVERLY CITY	\$2,371	66	14.8%	\$2,071	62	13.6%	\$1,657	42	10.8%
BURLINGTON	DELANCO TWP	\$1,500	27	12.1%	\$1,624	35	13.1%	\$1,646	35	12.9%
BURLINGTON	NEW HANOVER TWP	\$1,314	10	8.8%	\$1,580	29	9.3%	\$1,406	10	7.7%
BURLINGTON	RIVERTON	\$1,385	16	11.3%	\$1,534	26	12.1%	\$1,537	23	11.9%
BURLINGTON	WASHINGTON TWP	\$2,135	65	10.6%	\$1,320	8	7.1%	\$1,323	7	7.8%
BURLINGTON	WOODLAND TWP	\$1,507	28	11.8%	\$1,621	34	12.3%	\$1,509	17	11.6%
CAMDEN	BROOKLAWN BORO	\$1,319	11	13.8%	\$1,328	9	12.6%	\$1,310	6	11.2%
CAMDEN	GIBBSBORO BORO	\$1,080	2	9.0%	\$1,190	3	8.3%	\$1,284	3	8.5%
CAMDEN	LAWNSIDE BORO	\$1,291	8	12.2%	\$1,502	21	12.6%	\$1,444	12	13.3%
CAMDEN	MERCHANTVILLE BORO	\$1,102	3	9.8%	\$1,194	4	9.5%	\$1,285	4	9.8%
CAPE MAY	AVALON BORO	\$1,259	7	4.7%	\$1,799	51	5.7%	\$1,658	45	5.1%
CAPE MAY	NORTH WILDWOOD CITY	\$1,652	50	9.1%	\$1,640	37	8.5%	\$1,654	40	8.5%
CAPE MAY	SEA ISLE CITY	\$1,920	63	6.8%	\$2,343	66	7.2%	\$1,658	45	4.6%
CAPE MAY	STONE HARBOR BORO	\$1,428	22	7.8%	\$1,817	54	8.2%	\$1,657	42	7.0%
CAPE MAY	WILDWOOD CREST BORO	\$1,313	9	7.4%	\$1,098	1	6.0%	\$1,256	2	7.0%
CAPE MAY	WOODBINE BORO	\$1,241	6	13.6%	\$1,563	28	13.3%	\$1,354	8	13.2%
CUMBERLAND	DEERFIELD TWP	\$1,238	5	12.9%	\$1,409	12	13.5%	\$1,612	32	14.3%
CUMBERLAND	DOWNE TWP	\$1,642	47	10.1%	\$1,657	40	10.5%	\$1,656	41	10.0%

Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,306			\$1,350			\$1,411		
State median -	Operating Type K-8	\$1,433			\$1,477			\$1,539		
State average -	All operating types	\$1,342			\$1,384			\$1,430		
State median -	All operating types	\$1,426			\$1,471			\$1,532		
	Low to High Ranges	\$1,063 — \$2,553		4.7%-18.6%	\$1,098 — \$2,833		5.7%-21.0%	\$1,157 — \$1,785		4.6%-14.9%
COUNTY	DISTRICT									
CUMBERLAND	GREENWICH TWP	\$1,555	34	11.0%	\$1,415	14	10.2%	\$1,413	11	9.2%
CUMBERLAND	MAURICE RIVER TWP	\$1,446	24	13.0%	\$1,523	25	12.7%	\$1,571	26	12.3%
CUMBERLAND	STOW CREEK TWP	\$1,409	19	15.0%	\$1,554	27	15.2%	\$1,561	25	13.7%
HUDSON	EAST NEWARK BORO	\$1,739	56	18.6%	\$1,736	47	17.9%	\$1,619	33	14.9%
HUNTERDON	BLOOMSBURY BORO	\$1,641	46	13.7%	\$1,803	52	15.0%	\$1,663	51	13.1%
HUNTERDON	CALIFON BORO	\$1,768	58	13.3%	\$1,738	48	12.7%	\$1,664	55	11.9%
HUNTERDON	FRANKLIN TWP	\$1,665	52	13.5%	\$1,664	41	12.9%	\$1,580	29	12.0%
HUNTERDON	FRENCHTOWN BORO	\$1,470	25	9.6%	\$1,384	11	9.4%	\$1,393	9	9.1%
HUNTERDON	HAMPTON BORO	\$1,562	37	11.4%	\$1,992	60	12.8%	\$1,459	13	10.0%
HUNTERDON	MILFORD BORO	\$1,644	49	10.6%	\$1,760	50	12.1%	\$1,648	36	12.2%
MONMOUTH	AVON BORO	\$1,701	54	13.8%	\$1,689	43	12.8%	\$1,663	51	12.7%
MONMOUTH	BRADLEY BEACH BORO	\$1,614	43	10.5%	\$1,630	36	10.7%	\$1,658	45	9.1%
MONMOUTH	DEAL BORO	\$1,741	57	11.2%	\$1,975	59	11.7%	\$1,664	55	8.7%
MONMOUTH	FARMINGDALE BORO	\$1,552	32	11.0%	\$1,754	49	11.3%	\$1,634	34	10.8%
MONMOUTH	MONMOUTH BEACH BORO	\$1,630	45	16.1%	\$1,501	20	14.4%	\$1,662	49	14.4%
MONMOUTH	NEPTUNE CITY	\$1,561	36	15.8%	\$1,700	44	17.3%	\$1,490	14	13.2%
MONMOUTH	SEA GIRT BORO	\$1,780	60	11.2%	\$1,847	55	11.0%	\$1,657	42	9.9%
MONMOUTH	SPRING LAKE BORO	\$1,585	42	11.0%	\$1,587	30	10.4%	\$1,663	51	7.6%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,621	44	14.8%	\$1,598	31	13.7%	\$1,662	49	13.3%
MORRIS	HARDING TOWNSHIP	\$1,822	61	10.4%	\$2,054	61	12.2%	\$1,712	60	9.5%
MORRIS	MOUNT ARLINGTON BORO	\$1,554	33	12.1%	\$1,682	42	12.0%	\$1,770	62	12.2%
MORRIS	NETCONG BORO	\$1,392	18	11.4%	\$1,291	5	10.3%	\$1,532	21	12.4%
MORRIS	RIVERDALE BORO	\$2,066	64	15.8%	\$1,654	39	12.3%	\$1,765	61	12.7%
OCEAN	BAY HEAD BORO	\$1,421	20	8.2%	\$1,612	33	8.5%	\$1,652	38	7.5%

Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-8		\$1,306			\$1,350			\$1,411		
State median - Operating Type K-8		\$1,433			\$1,477			\$1,539		
State average - All operating types		\$1,342			\$1,384			\$1,430		
State median - All operating types		\$1,426			\$1,471			\$1,532		
	Low to High Ranges	\$1,063 — \$2,553		4.7%-18.6%	\$1,098 — \$2,833		5.7%-21.0%	\$1,157 — \$1,785		4.6%-14.9%
COUNTY	DISTRICT									
OCEAN	LAVALLETTE BORO	\$1,673	53	11.1%	\$1,725	46	11.3%	\$1,663	51	10.8%
SALEM	ELSINBORO TWP	\$1,389	17	13.7%	\$1,412	13	13.3%	\$1,579	28	12.1%
SALEM	LOWER ALLOWAYS CREEK	\$1,322	12	9.9%	\$1,302	7	9.7%	\$1,496	15	9.8%
SALEM	MANNINGTON TWP	\$1,642	47	12.5%	\$1,424	15	11.5%	\$1,541	24	11.1%
SALEM	OLDMANS TWP	\$1,384	15	11.4%	\$1,472	17	10.8%	\$1,512	18	10.9%
SALEM	QUINTON TWP	\$1,336	13	13.8%	\$1,451	16	13.9%	\$1,658	45	14.3%
SALEM	UPPER PITTSGROVE TWP	\$1,221	4	13.3%	\$1,298	6	12.9%	\$1,309	5	12.3%
SUSSEX	HAMBURG BORO	\$1,730	55	13.3%	\$1,892	57	12.9%	\$1,784	66	11.6%
SUSSEX	LAFAYETTE TWP	\$1,509	29	14.0%	\$1,485	19	13.1%	\$1,684	57	13.8%
SUSSEX	MONTAGUE TWP	\$2,553	68	16.5%	\$2,126	63	12.9%	\$1,779	63	10.8%
SUSSEX	OGDENSBURG BORO	\$1,555	34	13.1%	\$1,866	56	14.4%	\$1,519	20	12.0%
SUSSEX	STANHOPE BORO	\$1,536	31	14.7%	\$1,653	38	14.5%	\$1,504	16	13.4%
UNION	WINFIELD TWP	\$1,470	25	9.1%	\$1,602	32	8.9%	\$1,653	39	9.1%
WARREN	ALLAMUCHY TWP	\$1,581	40	13.3%	\$2,833	68	21.0%	\$1,516	19	13.1%
WARREN	ALPHA BORO	\$1,427	21	12.5%	\$1,478	18	12.1%	\$1,696	58	12.3%
WARREN	HARMONY TWP	\$1,522	30	12.3%	\$1,708	45	13.2%	\$1,703	59	12.5%
WARREN	HOPE TWP	\$1,657	51	14.6%	\$1,925	58	14.4%	\$1,781	64	13.4%
WARREN	OXFORD TWP	\$1,563	38	15.6%	\$1,506	22	13.7%	\$1,576	27	13.5%
WARREN	POHATCONG TWP	\$1,439	23	13.0%	\$1,515	24	12.6%	\$1,596	30	12.5%
WARREN	WHITE TWP	\$1,063	1	9.9%	\$1,102	2	9.4%	\$1,157	1	9.1%

Salaries & Benefits for Administration - Indicator 9 Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2008-09

2008-09

2006-07

2006-07

1		2006-07 Per Pupil	2006-07	% of Total Comparative	% of Sal/Ben To Total	2007-08 Per Pupil	2007-08	% of Total Comparative	% of Sal/Ben To Total	2008-09 Per Pupil	2008-09	% of Total Comparative	% of Sal/Ben To Total
		Cost	Ranking	Cost / Pupil	Admin	Cost	Ranking	Cost / Pupil	Admin	Cost	Ranking	Cost / Pupil	Admin
State average -	Operating Type K-8	\$1,038				\$1,068				\$1,110			
State median -	Operating Type K-8	\$1,111				\$1,151				\$1,186			
State average -	All operating types	\$1,077				\$1,112				\$1,145			
State median -	All operating types	\$1,113				\$1,150				\$1,202			
,	Low to High Ranges	\$96 —\$1,910		0.4%-14.0%	7.6%-89.2%	\$43 —\$2	1.47	0.2%- 14.6%	3.1%-90.4%	\$46 —\$1,7	10	0.2%-11.9%	3.1%-95.8%
		\$90 —\$1,910		0.476-14.076	7.0%-09.2%	\$ 43 —\$2	,14/	0.276- 14.076	3.176-90.476	\$40 — \$1,7	10	0.276-11.976	3.176-93.876
COUNTY	DISTRICT												
ATLANTIC	ESTELL MANOR CITY	\$1,351	57	12.1%	85.3%	\$1,278	43	11.0%	84.7%	\$1,272	46	11.0%	79.4%
ATLANTIC	PORT REPUBLIC CITY	\$871	15	6.7%	55.3%	\$1,018	19	6.4%	47.8%	\$991	18	6.3%	60.0%
ATLANTIC	WEYMOUTH TWP	\$1,124	29	11.1%	82.1%	\$1,109	26	10.9%	80.5%	\$1,210	39	11.3%	79.0%
BERGEN	ALPINE BORO	\$1,910	68	9.0%	80.6%	\$2,147	68	8.8%	79.9%	\$1,710	68	7.8%	95.8%
BERGEN	MOONACHIE BORO	\$1,331	55	7.7%	75.2%	\$1,316	49	7.0%	72.9%	\$1,387	55	7.3%	77.8%
BERGEN	SOUTH HACKENSACK TWP	\$1,425	64	9.4%	74.7%	\$1,820	67	10.5%	81.7%	\$1,469	65	10.1%	82.3%
BURLINGTON	BEVERLY CITY	\$1,380	60	8.6%	58.2%	\$1,219	34	8.0%	58.9%	\$973	17	6.3%	58.7%
BURLINGTON	DELANCO TWP	\$1,263	46	10.2%	84.2%	\$1,372	53	11.1%	84.5%	\$1,341	51	10.5%	81.5%
BURLINGTON	NEW HANOVER TWP	\$865	14	5.8%	65.8%	\$1,057	21	6.2%	66.9%	\$1,065	24	5.8%	75.7%
BURLINGTON	RIVERTON	\$1,052	24	8.6%	76.0%	\$1,265	39	9.9%	82.5%	\$1,200	35	9.3%	78.1%
BURLINGTON	WASHINGTON TWP	\$753	9	3.7%	35.3%	\$43	1	0.2%	3.3%	\$46	1	0.3%	3.5%
BURLINGTON	WOODLAND TWP	\$1,148	33	9.0%	76.2%	\$1,216	33	9.2%	75.0%	\$1,221	41	9.4%	80.9%
CAMDEN	BROOKLAWN BORO	\$1,041	22	10.9%	78.9%	\$1,063	22	10.1%	80.0%	\$1,060	23	9.0%	80.9%
CAMDEN	GIBBSBORO BORO	\$738	6	6.1%	68.3%	\$876	12	6.1%	73.6%	\$926	13	6.1%	72.1%
CAMDEN	LAWNSIDE BORO	\$749	7	7.1%	58.0%	\$986	18	8.3%	65.6%	\$909	12	8.4%	63.0%
CAMDEN	MERCHANTVILLE BORO	\$703	5	6.3%	63.8%	\$739	7	5.9%	61.9%	\$771	7	5.9%	60.0%
CAPE MAY	AVALON BORO	\$96	1	0.4%	7.6%	\$56	2	0.2%	3.1%	\$52	2	0.2%	3.1%
CAPE MAY	NORTH WILDWOOD CITY	\$1,216	38	6.7%	73.6%	\$1,146	28	6.0%	69.9%	\$1,070	25	5.5%	64.7%
CAPE MAY	SEA ISLE CITY	\$307	2	1.1%	16.0%	\$363	3	1.1%	15.5%	\$497	3	1.4%	30.0%
CAPE MAY	STONE HARBOR BORO	\$749	7	4.1%	52.5%	\$902	14	4.1%	49.6%	\$960	15	4.1%	57.9%
CAPE MAY	WILDWOOD CREST BORO	\$855	12	4.8%	65.1%	\$719	6	3.9%	65.5%	\$945	14	5.3%	75.2%
CAPE MAY	WOODBINE BORO	\$918	17	10.0%	74.0%	\$1,150	29	9.8%	73.6%	\$1,008	19	9.8%	74.4%
CUMBERLAND	DEERFIELD TWP	\$860	13	8.9%	69.5%	\$942	16	9.0%	66.9%	\$1,036	21	9.2%	64.3%
CUMBERLAND	DOWNE TWP	\$1,317	53	8.1%	80.2%	\$1,281	44	8.1%	77.3%	\$1,262	44	7.6%	76.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2006-07

2006-07

Actual

State median - State average - State median -	Operating Type K-8 Operating Type K-8 All operating types All operating types Low to High Ranges	2006-07 Per Pupil Cost \$1,038 \$1,111 \$1,077 \$1,113	Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2007-08 Per Pupil Cost \$1,068 \$1,151 \$1,112 \$1,150	Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2008-09 Per Pupil Cost \$1,110 \$1,186 \$1,145 \$1,202		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin
COUNTY	DISTRICT	φ30 — φ1,310	,	0.4 /0-14.0 /0	7.0 /6-09.2 /0	φ-13 — φ2	.,1 -7 /	0.270- 14.070	3.1 /6- 90.4 /6	φ+0 —φ1,7	10	0.2/6-11.9/0	3.1 /6-93.0 /0
CUMBERLAND	GREENWICH TWP	\$1,051	23	7.5%	67.6%	\$828	11	6.0%	58.5%	\$750	6	4.9%	53.1%
CUMBERLAND	MAURICE RIVER TWP	\$1,031	40	11.0%	84.9%	\$1,283	45	10.7%	84.2%	\$1,258	43	9.8%	80.1%
CUMBERLAND	STOW CREEK TWP	\$960	19	10.2%	68.1%	\$1,036	20	10.7%	66.7%	\$1,051	22	9.2%	67.3%
HUDSON	EAST NEWARK BORO	\$1,264	47	13.5%	72.7%	\$1,249	36	12.9%	71.9%	\$1,201	36	11.0%	74.2%
HUNTERDON	BLOOMSBURY BORO	\$1,329	54	11.1%	81.0%	\$1,513	63	12.6%	83.9%	\$1,433	62	11.3%	86.2%
HUNTERDON	CALIFON BORO	\$1,577	65	11.9%	89.2%	\$1,572	64	11.5%	90.4%	\$1,448	64	10.4%	87.0%
HUNTERDON	FRANKLIN TWP	\$1,315	52	10.6%	79.0%	\$1,257	38	9.8%	75.5%	\$1,193	34	9.1%	75.5%
HUNTERDON	FRENCHTOWN BORO	\$1,179	36	7.7%	80.2%	\$1,163	30	7.9%	84.0%	\$1,168	31	7.6%	83.8%
HUNTERDON	HAMPTON BORO	\$1,255	44	9.2%	80.3%	\$1,507	62	9.7%	75.7%	\$1,173	32	8.1%	80.4%
HUNTERDON	MILFORD BORO	\$682	4	4.4%	41.5%	\$682	5	4.7%	38.8%	\$691	5	5.1%	41.9%
MONMOUTH	AVON BORO	\$1,399	61	11.3%	82.2%	\$1,374	54	10.4%	81.3%	\$1,391	57	10.7%	83.6%
MONMOUTH	BRADLEY BEACH BORO	\$977	20	6.4%	60.5%	\$1,202	32	7.9%	73.7%	\$1,189	33	6.5%	71.7%
MONMOUTH	DEAL BORO	\$1,082	26	7.0%	62.1%	\$1,235	35	7.3%	62.5%	\$1,142	27	6.0%	68.6%
MONMOUTH	FARMINGDALE BORO	\$1,206	37	8.5%	77.7%	\$1,316	49	8.5%	75.0%	\$1,206	37	8.0%	73.8%
MONMOUTH	MONMOUTH BEACH BORO	\$1,422	63	14.0%	87.2%	\$1,302	47	12.5%	86.7%	\$1,379	53	11.9%	83.0%
MONMOUTH	NEPTUNE CITY	\$1,332	56	13.5%	85.3%	\$1,433	58	14.6%	84.3%	\$1,158	30	10.3%	77.7%
MONMOUTH	SEA GIRT BORO	\$1,368	58	8.6%	76.9%	\$1,453	60	8.7%	78.7%	\$1,401	59	8.4%	84.6%
MONMOUTH	SPRING LAKE BORO	\$1,232	41	8.5%	77.7%	\$1,250	37	8.2%	78.8%	\$1,340	50	6.2%	80.6%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,246	43	11.3%	76.9%	\$1,271	42	10.9%	79.5%	\$1,360	52	10.9%	81.8%
MORRIS	HARDING TOWNSHIP	\$1,370	59	7.8%	75.2%	\$1,458	61	8.6%	71.0%	\$1,272	46	7.0%	74.3%
MORRIS	MOUNT ARLINGTON BORO	\$1,267	48	9.9%	81.5%	\$1,265	39	9.0%	75.2%	\$1,390	56	9.6%	78.5%
MORRIS	NETCONG BORO	\$1,125	30	9.2%	80.8%	\$1,102	25	8.8%	85.4%	\$1,266	45	10.2%	82.6%
MORRIS	RIVERDALE BORO	\$1,660	66	12.7%	80.3%	\$978	17	7.3%	59.1%	\$1,156	28	8.3%	65.5%
OCEAN	BAY HEAD BORO	\$924	18	5.3%	65.0%	\$1,083	23	5.7%	67.2%	\$1,016	20	4.6%	61.5%

2008-09

2008-09

Salaries & Benefits for Administration- Indicator 9 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2006-07

2006-07

Actual

State median	ge - Operating Type K-8 n - Operating Type K-8 ge - All operating types n - All operating types	2006-07 Per Pupil Cost \$1,038 \$1,111 \$1,077 \$1,113		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2007-08 Per Pupil Cost \$1,068 \$1,151 \$1,112 \$1,150		% of Total 3 Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2008-09 Per Pupil Cost \$1,110 \$1,186 \$1,145 \$1,202	2008-09 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin
	Low to High Ranges	\$96 —\$1,91 0)	0.4%-14.0%	7.6%-89.2%	\$43 —\$2	,147	0.2%- 14.6%	3.1%-90.4%	\$46 -\$1,7	10	0.2%-11.9%	3.1%-95.8%
COUNTY	DISTRICT												
OCEAN	LAVALLETTE BORO	\$1,418	62	9.4%	84.8%	\$1,451	59	9.5%	84.1%	\$1,473	66	9.6%	88.6%
SALEM	ELSINBORO TWP	\$896	16	8.8%	64.5%	\$903	15	8.5%	64.0%	\$967	16	7.4%	61.2%
SALEM	LOWER ALLOWAYS CREEK	\$819	11	6.1%	62.0%	\$794	8	5.9%	61.0%	\$869	9	5.7%	58.1%
SALEM	MANNINGTON TWP	\$985	21	7.5%	60.0%	\$802	10	6.5%	56.3%	\$824	8	5.9%	53.5%
SALEM	OLDMANS TWP	\$1,095	28	9.0%	79.1%	\$1,114	27	8.2%	75.7%	\$1,136	26	8.2%	75.1%
SALEM	QUINTON TWP	\$1,091	27	11.3%	81.7%	\$1,172	31	11.2%	80.8%	\$1,217	40	10.5%	73.4%
SALEM	UPPER PITTSGROVE TWP	\$538	3	5.9%	44.1%	\$583	4	5.8%	44.9%	\$592	4	5.5%	45.2%
SUSSEX	HAMBURG BORO	\$1,304	51	10.0%	75.4%	\$1,394	55	9.5%	73.7%	\$1,441	63	9.4%	80.8%
SUSSEX	LAFAYETTE TWP	\$1,296	49	12.0%	85.9%	\$1,091	24	9.6%	73.5%	\$1,395	58	11.5%	82.8%
SUSSEX	MONTAGUE TWP	\$1,739	67	11.2%	68.1%	\$1,707	66	10.3%	80.3%	\$1,417	61	8.6%	79.7%
SUSSEX	OGDENSBURG BORO	\$1,136	31	9.6%	73.1%	\$1,401	56	10.8%	75.1%	\$1,233	42	9.7%	81.2%
SUSSEX	STANHOPE BORO	\$1,163	35	11.1%	75.7%	\$1,346	51	11.8%	81.4%	\$1,156	28	10.3%	76.9%
UNION	WINFIELD TWP	\$1,256	45	7.8%	85.4%	\$1,356	52	7.5%	84.6%	\$1,403	60	7.7%	84.9%
WARREN	ALLAMUCHY TWP	\$1,142	32	9.6%	72.2%	\$1,313	48	9.8%	46.3%	\$1,208	38	10.4%	79.7%
WARREN	ALPHA BORO	\$1,070	25	9.4%	75.0%	\$889	13	7.3%	60.1%	\$877	10	6.4%	51.7%
WARREN	HARMONY TWP	\$1,216	38	9.8%	79.9%	\$1,408	57	10.9%	82.4%	\$1,379	53	10.2%	81.0%
WARREN	HOPE TWP	\$1,299	50	11.4%	78.4%	\$1,574	65	11.7%	81.8%	\$1,478	67	11.1%	83.0%
WARREN	OXFORD TWP	\$1,235	42	12.3%	79.0%	\$1,283	45	11.7%	85.2%	\$1,310	49	11.2%	83.1%
WARREN	POHATCONG TWP	\$1,151	34	10.4%	80.0%	\$1,265	39	10.5%	83.5%	\$1,278	48	10.0%	80.1%
WARREN	WHITE TWP	\$786	10	7.3%	73.9%	\$795	9	6.8%	72.1%	\$907	11	7.1%	78.4%

2008-09

2008-09

Operation & Maintenance of Plant - Indicator 10 Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - C	Operating Type K-8	\$1,263			\$1,356			\$1,462		
State median - O	perating Type K-8	\$1,268			\$1,401			\$1,464		
State average - A	all operating types	\$1,506			\$1,594			\$1,673		
State median - A	ll operating types	\$1,367			\$1,477			\$1,515		
L	ow to High Ranges	\$771 — \$3,674		7.4%-22.7%	\$841 — \$4,262		8.4%-20.6%	\$1,055 - \$6,329		8.5%-29.1%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$1,718	48	15.4%	\$2,050	51	17.7%	\$1,708	39	14.8%
ATLANTIC	PORT REPUBLIC CITY	\$1,413	32	10.9%	\$1,767	44	11.1%	\$1,492	26	9.5%
ATLANTIC	WEYMOUTH TWP	\$1,183	17	11.7%	\$1,335	19	13.1%	\$1,350	18	12.6%
BERGEN	ALPINE BORO	\$2,212	61	10.5%	\$3,130	65	12.9%	\$2,496	60	11.4%
BERGEN	MOONACHIE BORO	\$1,659	42	9.6%	\$2,683	61	14.2%	\$1,927	49	10.2%
BERGEN	SOUTH HACKENSACK TWP	\$2,185	59	14.4%	\$2,887	64	16.6%	\$2,629	62	18.0%
BURLINGTON	BEVERLY CITY	\$1,911	55	12.0%	\$1,986	49	13.0%	\$1,804	44	11.7%
BURLINGTON	DELANCO TWP	\$1,851	54	15.0%	\$1,911	47	15.4%	\$1,861	47	14.6%
BURLINGTON	NEW HANOVER TWP	\$1,970	57	13.2%	\$2,121	54	12.5%	\$2,291	57	12.5%
BURLINGTON	RIVERTON	\$1,367	29	11.1%	\$1,373	21	10.8%	\$1,371	19	10.6%
BURLINGTON	WASHINGTON TWP	\$2,287	62	11.3%	\$2,351	58	12.7%	\$2,442	59	14.3%
BURLINGTON	WOODLAND TWP	\$1,794	50	14.1%	\$1,965	48	14.9%	\$1,820	46	14.0%
CAMDEN	BROOKLAWN BORO	\$771	1	8.1%	\$917	2	8.7%	\$1,261	11	10.8%
CAMDEN	GIBBSBORO BORO	\$1,247	21	10.4%	\$1,573	34	10.9%	\$1,554	34	10.3%
CAMDEN	LAWNSIDE BORO	\$1,435	34	13.6%	\$1,530	31	12.9%	\$1,349	17	12.4%
CAMDEN	MERCHANTVILLE BORO	\$1,134	15	10.1%	\$1,688	39	13.5%	\$1,447	25	11.1%
CAPE MAY	AVALON BORO	\$3,137	66	11.8%	\$4,037	67	12.9%	\$4,032	65	12.4%
CAPE MAY	NORTH WILDWOOD CITY	\$1,928	56	10.6%	\$2,042	50	10.6%	\$2,209	55	11.3%
CAPE MAY	SEA ISLE CITY	\$3,674	68	13.1%	\$4,262	68	13.1%	\$4,381	66	12.2%
CAPE MAY	STONE HARBOR BORO	\$2,190	60	12.0%	\$2,679	60	12.1%	\$2,760	63	11.6%
CAPE MAY	WILDWOOD CREST BORO	\$2,676	65	15.0%	\$2,245	57	12.2%	\$2,409	58	13.4%
CAPE MAY	WOODBINE BORO	\$945	6	10.3%	\$1,487	28	12.7%	\$1,119	3	10.9%
CUMBERLAND	DEERFIELD TWP	\$1,223	19	12.7%	\$1,268	18	12.2%	\$1,435	24	12.7%
CUMBERLAND	DOWNE TWP	\$1,535	38	9.4%	\$1,594	35	10.1%	\$1,802	43	10.9%

Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts) Ranked Low Cost to High Cost

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - O	perating Type K-8	\$1,263			\$1,356			\$1,462		
State median - O	perating Type K-8	\$1,268			\$1,401			\$1,464		
State average - A	ll operating types	\$1,506			\$1,594			\$1,673		
State median - Al	ll operating types	\$1,367			\$1,477			\$1,515		
Lo	ow to High Ranges	\$771 — \$3,674		7.4%-22.7%	\$841 — \$4,262		8.4%-20.6%	\$1,055 - \$6,329		8.5%-29.1%
COUNTY	DISTRICT									
CUMBERLAND	GREENWICH TWP	\$1,842	53	13.1%	\$1,732	41	12.4%	\$1,943	51	12.6%
CUMBERLAND	MAURICE RIVER TWP	\$1,318	26	11.9%	\$1,762	43	14.7%	\$1,722	41	13.5%
CUMBERLAND	STOW CREEK TWP	\$1,079	11	11.5%	\$1,157	11	11.3%	\$1,535	32	13.5%
HUDSON	EAST NEWARK BORO	\$1,167	16	12.5%	\$1,152	10	11.9%	\$1,066	2	9.8%
HUNTERDON	BLOOMSBURY BORO	\$927	5	7.7%	\$1,025	4	8.5%	\$1,336	16	10.5%
HUNTERDON	CALIFON BORO	\$1,200	18	9.0%	\$1,380	23	10.1%	\$1,265	12	9.0%
HUNTERDON	FRANKLIN TWP	\$1,325	27	10.7%	\$1,461	27	11.3%	\$1,672	37	12.7%
HUNTERDON	FRENCHTOWN BORO	\$1,666	43	10.9%	\$1,410	26	9.6%	\$1,623	36	10.6%
HUNTERDON	HAMPTON BORO	\$1,471	35	10.8%	\$1,744	42	11.2%	\$1,492	26	10.3%
HUNTERDON	MILFORD BORO	\$1,702	46	11.0%	\$1,614	36	11.1%	\$1,524	30	11.3%
MONMOUTH	AVON BORO	\$910	3	7.4%	\$1,180	13	8.9%	\$1,280	13	9.8%
MONMOUTH	BRADLEY BEACH BORO	\$1,652	41	10.8%	\$1,378	22	9.0%	\$2,079	53	11.4%
MONMOUTH	DEAL BORO	\$3,523	67	22.7%	\$3,465	66	20.6%	\$4,952	67	25.9%
MONMOUTH	FARMINGDALE BORO	\$1,547	39	11.0%	\$1,653	38	10.6%	\$1,732	42	11.5%
MONMOUTH	MONMOUTH BEACH BORO	\$1,029	8	10.2%	\$1,058	7	10.2%	\$1,239	10	10.7%
MONMOUTH	NEPTUNE CITY	\$788	2	8.0%	\$841	1	8.6%	\$1,055	1	9.4%
MONMOUTH	SEA GIRT BORO	\$2,022	58	12.8%	\$2,234	56	13.3%	\$2,192	54	13.1%
MONMOUTH	SPRING LAKE BORO	\$1,831	52	12.7%	\$2,625	59	17.3%	\$6,329	68	29.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,125	13	10.2%	\$1,246	17	10.7%	\$1,226	9	9.8%
MORRIS	HARDING TOWNSHIP	\$2,437	64	13.8%	\$2,689	62	15.9%	\$2,537	61	14.0%
MORRIS	MOUNT ARLINGTON BORO	\$1,669	44	13.0%	\$1,815	45	12.9%	\$1,867	48	12.8%
MORRIS	NETCONG BORO	\$1,268	25	10.4%	\$1,346	20	10.7%	\$1,152	6	9.3%
MORRIS	RIVERDALE BORO	\$1,384	31	10.6%	\$1,393	24	10.4%	\$1,545	33	11.1%
OCEAN	BAY HEAD BORO	\$2,419	63	13.9%	\$2,822	63	14.8%	\$3,335	64	15.1%

Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$1,263			\$1,356			\$1,462		
State median	- Operating Type K-8	\$1,268			\$1,401			\$1,464		
State average	- All operating types	\$1,506			\$1,594			\$1,673		
State median	- All operating types	\$1,367			\$1,477			\$1,515		
	Low to High Ranges	\$771 — \$3,674		7.4%-22.7%	\$841 — \$4,262		8.4%-20.6%	\$1,055 — \$6,329		8.5%-29.1%
COUNTY	DISTRICT									
OCEAN	LAVALLETTE BORO	\$1,508	37	10.0%	\$1,517	29	9.9%	\$1,556	35	10.1%
SALEM	ELSINBORO TWP	\$1,125	13	11.1%	\$1,194	15	11.3%	\$1,517	29	11.6%
SALEM	LOWER ALLOWAYS CREEK	\$1,673	45	12.5%	\$1,703	40	12.6%	\$1,927	49	12.6%
SALEM	MANNINGTON TWP	\$1,247	21	9.5%	\$1,165	12	9.4%	\$1,386	21	10.0%
SALEM	OLDMANS TWP	\$1,489	36	12.2%	\$1,631	37	12.0%	\$1,804	44	13.0%
SALEM	QUINTON TWP	\$914	4	9.4%	\$1,082	9	10.3%	\$1,134	5	9.8%
SALEM	UPPER PITTSGROVE TWP	\$1,019	7	11.1%	\$1,049	6	10.4%	\$1,120	4	10.5%
SUSSEX	HAMBURG BORO	\$1,780	49	13.7%	\$2,056	53	14.0%	\$1,993	52	12.9%
SUSSEX	LAFAYETTE TWP	\$1,257	23	11.6%	\$1,196	16	10.5%	\$1,402	22	11.5%
SUSSEX	MONTAGUE TWP	\$1,708	47	11.0%	\$2,051	52	12.4%	\$1,702	38	10.4%
SUSSEX	OGDENSBURG BORO	\$1,241	20	10.4%	\$1,400	25	10.8%	\$1,412	23	11.1%
SUSSEX	STANHOPE BORO	\$1,056	9	10.1%	\$1,182	14	10.3%	\$1,291	14	11.5%
UNION	WINFIELD TWP	\$1,807	51	11.2%	\$2,140	55	11.9%	\$2,289	56	12.6%
WARREN	ALLAMUCHY TWP	\$1,567	40	13.1%	\$1,557	33	11.6%	\$1,378	20	11.9%
WARREN	ALPHA BORO	\$1,074	10	9.4%	\$1,025	4	8.4%	\$1,164	7	8.5%
WARREN	HARMONY TWP	\$1,372	30	11.1%	\$1,536	32	11.9%	\$1,526	31	11.2%
WARREN	HOPE TWP	\$1,422	33	12.5%	\$1,829	46	13.6%	\$1,714	40	12.9%
WARREN	OXFORD TWP	\$1,262	24	12.6%	\$1,063	8	9.7%	\$1,310	15	11.2%
WARREN	POHATCONG TWP	\$1,347	28	12.2%	\$1,525	30	12.7%	\$1,495	28	11.7%
WARREN	WHITE TWP	\$1,109	12	10.3%	\$1,017	3	8.7%	\$1,217	8	9.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2008-09

2008-09

2006-07

2006-07

State median - State average - State median -	Operating Type K-8 Operating Type K-8 All operating types All operating types Low to High Ranges	_	Ranking	% of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint 0.0%-61,3%	2007-08 Per Pupil Cost \$604 \$638 \$794 \$681	Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	\$659 \$681 \$843 \$731		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint 0.0%—61.4%
COUNTY	DISTRICT	φ29 — φ2,109		0.0 /6-9.2 /0	0.0 /6-01.5 /0	φ-10 —φ2	2,340	J.U / 0 - J.4 /0	0.0 /6-03.0 /0	φ 24 — φ 2 ,1	.55	0.0 /6- 2.0 /0	0.0 /6-01.4 /0
ATLANTIC	ESTELL MANOR CITY	\$779	45	7.0%	45.3%	\$778	44	6.7%	38.0%	\$818	46	7.1%	47.9%
ATLANTIC	PORT REPUBLIC CITY	\$580	27	4.5%	41.0%	\$688	35	4.3%	38.9%	\$736	40	4.7%	49.3%
ATLANTIC	WEYMOUTH TWP	\$598	29	5.9%	50.5%	\$575	23	5.7%	43.1%	\$607	26	5.7%	45.0%
BERGEN	ALPINE BORO	\$801	48	3.8%	36.2%	\$845	47	3.5%	27.0%	\$899	50	4.1%	36.0%
BERGEN	MOONACHIE BORO	\$711	41	4.1%	42.9%	\$773	43	4.1%	28.8%	\$829	47	4.4%	43.0%
BERGEN	SOUTH HACKENSACK TWP	\$1,135	62	7.5%	51.9%	\$1,329	65	7.6%	46.0%	\$1,308	61	9.0%	49.8%
BURLINGTON	BEVERLY CITY	\$525	23	3.3%	27.5%	\$681	33	4.5%	34.3%	\$726	38	4.7%	40.2%
BURLINGTON	DELANCO TWP	\$1,135	62	9.2%	61.3%	\$1,162	60	9.4%	60.8%	\$1,106	58	8.7%	59.4%
BURLINGTON	NEW HANOVER TWP	\$697	40	4.7%	35.4%	\$797	46	4.7%	37.6%	\$722	36	3.9%	31.5%
BURLINGTON	RIVERTON	\$457	16	3.7%	33.4%	\$469	18	3.7%	34.2%	\$494	14	3.8%	36.0%
BURLINGTON	WASHINGTON TWP	\$788	47	3.9%	34.5%	\$846	48	4.6%	36.0%	\$740	42	4.3%	30.3%
BURLINGTON	WOODLAND TWP	\$965	57	7.6%	53.8%	\$926	52	7.0%	47.1%	\$942	52	7.2%	51.8%
CAMDEN	BROOKLAWN BORO	\$290	5	3.0%	37.6%	\$339	5	3.2%	37.0%	\$422	6	3.6%	33.5%
CAMDEN	GIBBSBORO BORO	\$341	6	2.8%	27.3%	\$463	14	3.2%	29.4%	\$430	7	2.8%	27.7%
CAMDEN	LAWNSIDE BORO	\$653	34	6.2%	45.5%	\$633	30	5.3%	41.4%	\$589	23	5.4%	43.7%
CAMDEN	MERCHANTVILLE BORO	\$73	3	0.6%	6.4%	\$151	3	1.2%	8.9%	\$156	3	1.2%	10.8%
CAPE MAY	AVALON BORO	\$1,191	64	4.5%	38.0%	\$1,275	64	4.1%	31.6%	\$1,413	63	4.4%	35.0%
CAPE MAY	NORTH WILDWOOD CITY	\$1,019	60	5.6%	52.9%	\$1,097	57	5.7%	53.7%	\$1,108	59	5.7%	50.2%
CAPE MAY	SEA ISLE CITY	\$2,189	67	7.8%	59.6%	\$2,540	67	7.8%	59.6%	\$2,155	67	6.0%	49.2%
CAPE MAY	STONE HARBOR BORO	\$773	44	4.2%	35.3%	\$896	51	4.0%	33.4%	\$967	54	4.1%	35.0%
CAPE MAY	WILDWOOD CREST BORO	\$828	52	4.6%	30.9%	\$1,003	55	5.5%	44.7%	\$984	55	5.5%	40.8%
CAPE MAY	WOODBINE BORO	\$464	17	5.1%	49.1%	\$581	24	4.9%	39.1%	\$466	11	4.5%	41.6%
CUMBERLAND	DEERFIELD TWP	\$176	4	1.8%	14.4%	\$191	4	1.8%	15.1%	\$202	4	1.8%	14.1%
CUMBERLAND	DOWNE TWP	\$818	51	5.0%	53.3%	\$780	45	4.9%	48.9%	\$867	48	5.2%	48.1%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2008-09

2008-09

2006-07

2006-07

State median - 6 State average - State median - 7	Operating Type K-8 Operating Type K-8 All operating types All operating types Low to High Ranges	Actual 2006-07 Per Pupil Cost \$577 \$601 \$770 \$648	Ranking	% of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint 0.0%-61,3%	2007-08 Per Pupil Cost \$604 \$638 \$794 \$681	Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	\$659 \$681 \$843 \$731		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint 0.0%—61.4%
COUNTY	DISTRICT	Ψ29 Ψ2,109		0.070 9.270	0.070 01.570	ψ+0 ψ2	,,540	0.070 7.470	0.070 03.070	Ψ24 Ψ2,1		0.070 7.070	0.0 / 0 01.4 / 0
CUMBERLAND	GREENWICH TWP	\$69	2	0.5%	3.7%	\$72	2	0.5%	4.2%	\$65	2	0.4%	3.3%
CUMBERLAND	MAURICE RIVER TWP	\$807	50	7.3%	61.2%	\$928	53	7.8%	52.7%	\$914	51	7.1%	53.1%
CUMBERLAND	STOW CREEK TWP	\$404	7	4.3%	37.4%	\$425	11	4.2%	36.7%	\$466	11	4.1%	30.4%
HUDSON	EAST NEWARK BORO	\$417	11	4.5%	35.7%	\$398	10	4.1%	34.5%	\$258	5	2.4%	24.2%
HUNTERDON	BLOOMSBURY BORO	\$523	22	4.4%	56.4%	\$546	21	4.5%	53.3%	\$565	20	4.4%	42.3%
HUNTERDON	CALIFON BORO	\$545	26	4.1%	45.4%	\$571	22	4.2%	41.4%	\$589	23	4.2%	46.6%
HUNTERDON	FRANKLIN TWP			0.0%	0.0%			0.0%	0.0%			0.0%	0.0%
HUNTERDON	FRENCHTOWN BORO	\$740	42	4.8%	44.4%	\$704	37	4.8%	49.9%	\$679	31	4.4%	41.8%
HUNTERDON	HAMPTON BORO	\$803	49	5.9%	54.6%	\$1,112	58	7.2%	63.8%	\$780	44	5.4%	52.3%
HUNTERDON	MILFORD BORO	\$538	24	3.5%	31.6%	\$731	40	5.0%	45.3%	\$723	37	5.3%	47.4%
MONMOUTH	AVON BORO	\$429	13	3.5%	47.1%	\$466	16	3.5%	39.5%	\$535	19	4.1%	41.8%
MONMOUTH	BRADLEY BEACH BORO	\$673	36	4.4%	40.7%	\$605	27	4.0%	43.9%	\$806	45	4.4%	38.8%
MONMOUTH	DEAL BORO	\$1,262	65	8.1%	35.8%	\$1,244	63	7.4%	35.9%	\$1,571	65	8.2%	31.7%
MONMOUTH	FARMINGDALE BORO	\$629	30	4.5%	40.7%	\$590	25	3.8%	35.7%	\$633	29	4.2%	36.5%
MONMOUTH	MONMOUTH BEACH BORO	\$404	7	4.0%	39.3%	\$381	7	3.7%	36.0%	\$439	8	3.8%	35.4%
MONMOUTH	NEPTUNE CITY	\$444	14	4.5%	56.3%	\$441	12	4.5%	52.4%	\$533	18	4.7%	50.5%
MONMOUTH	SEA GIRT BORO	\$1,125	61	7.1%	55.6%	\$1,223	62	7.3%	54.7%	\$1,225	60	7.3%	55.9%
MONMOUTH	SPRING LAKE BORO	\$937	56	6.5%	51.2%	\$1,123	59	7.4%	42.8%	\$1,507	64	6.9%	23.8%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$497	20	4.5%	44.2%	\$465	15	4.0%	37.3%	\$467	13	3.7%	38.1%
MORRIS	HARDING TOWNSHIP	\$687	37	3.9%	28.2%	\$694	36	4.1%	25.8%	\$688	32	3.8%	27.1%
MORRIS	MOUNT ARLINGTON BORO	\$637	32	5.0%	38.2%	\$708	38	5.0%	39.0%	\$736	40	5.1%	39.4%
MORRIS	NETCONG BORO	\$594	28	4.9%	46.8%	\$664	32	5.3%	49.3%	\$461	10	3.7%	40.0%
MORRIS	RIVERDALE BORO	\$748	43	5.7%	54.0%	\$721	39	5.4%	51.8%	\$705	34	5.1%	45.6%
OCEAN	BAY HEAD BORO	\$1,417	66	8.2%	58.6%	\$1,457	66	7.7%	51.6%	\$1,846	66	8.4%	55.4%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2008-09

2008-09

2006-07

2006-07

State averag	ge - Operating Type K-8	•		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2007-08 Per Pupil Cost		% of Total 8 Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint
State media	n - Operating Type K-8	\$601				\$638				\$681			
State averag	ge - All operating types	\$770				\$794				\$843			
State media	n - All operating types	\$648				\$681				\$731			
	Low to High Ranges	\$29 —\$2,189)	0.0%-9.2%	0.0%-61.3%	\$40 -\$ 2	2,540	0.0%- 9.4%	0.0%-63.8%	\$24 —\$2,1	55	0.0%-9.0%	0.0%-61.4%
COUNTY	DISTRICT												
OCEAN	LAVALLETTE BORO	\$903	55	6.0%	59.9%	\$847	49	5.5%	55.8%	\$955	53	6.2%	61.4%
SALEM	ELSINBORO TWP	\$29	1	0.3%	2.6%	\$40	1	0.4%	3.4%	\$24	1	0.2%	1.6%
SALEM	LOWER ALLOWAYS CREEK	\$695	38	5.2%	41.5%	\$638	31	4.7%	37.5%	\$717	35	4.7%	37.2%
SALEM	MANNINGTON TWP	\$696	39	5.3%	55.8%	\$619	29	5.0%	53.1%	\$701	33	5.1%	50.6%
SALEM	OLDMANS TWP	\$629	30	5.2%	42.2%	\$686	34	5.0%	42.1%	\$732	39	5.3%	40.6%
SALEM	QUINTON TWP	\$414	10	4.3%	45.3%	\$468	17	4.5%	43.3%	\$499	16	4.3%	44.0%
SALEM	UPPER PITTSGROVE TWP	\$409	9	4.5%	40.1%	\$459	13	4.5%	43.8%	\$455	9	4.3%	40.6%
SUSSEX	HAMBURG BORO	\$882	54	6.8%	49.6%	\$1,012	56	6.9%	49.2%	\$1,086	57	7.1%	54.5%
SUSSEX	LAFAYETTE TWP	\$540	25	5.0%	43.0%	\$525	20	4.6%	43.9%	\$627	27	5.1%	44.7%
SUSSEX	MONTAGUE TWP	\$1,013	59	6.5%	59.3%	\$891	50	5.4%	43.4%	\$896	49	5.5%	52.6%
SUSSEX	OGDENSBURG BORO	\$661	35	5.6%	53.3%	\$741	41	5.7%	52.9%	\$762	43	6.0%	54.0%
SUSSEX	STANHOPE BORO	\$450	15	4.3%	42.6%	\$351	6	3.1%	29.7%	\$498	15	4.4%	38.6%
UNION	WINFIELD TWP	\$1,001	58	6.2%	55.4%	\$1,190	61	6.6%	55.6%	\$1,392	62	7.7%	60.8%
WARREN	ALLAMUCHY TWP	\$785	46	6.6%	50.1%	\$751	42	5.6%	48.2%	\$674	30	5.8%	48.9%
WARREN	ALPHA BORO	\$515	21	4.5%	48.0%	\$518	19	4.2%	50.5%	\$603	25	4.4%	51.8%
WARREN	HARMONY TWP	\$641	33	5.2%	46.7%	\$614	28	4.7%	40.0%	\$631	28	4.6%	41.3%
WARREN	HOPE TWP	\$838	53	7.4%	58.9%	\$969	54	7.2%	53.0%	\$999	56	7.5%	58.3%
WARREN	OXFORD TWP	\$470	18	4.7%	37.2%	\$383	9	3.5%	36.0%	\$504	17	4.3%	38.5%
WARREN	POHATCONG TWP	\$494	19	4.5%	36.7%	\$594	26	5.0%	39.0%	\$576	22	4.5%	38.5%
WARREN	WHITE TWP	\$421	12	3.9%	38.0%	\$382	8	3.3%	37.6%	\$573	21	4.5%	47.1%

Food Service - Indicator 12 Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ranked Low Cost to High Cost

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average -	Operating Type K-8	\$47			\$45			\$37		
State median -	Operating Type K-8	\$42			\$38			\$32		
State average -	All operating types	\$66			\$73			\$64		
State median -	All operating types	\$42			\$44			\$32		
1	Low to High Ranges	\$1 — \$785		0.0%-3.2%	\$1 — \$831		0.0%-3.3%	\$2 - \$849		0.0%-2.6%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$68	16	0.6%	\$98	18	0.8%	\$66	16	0.6%
ATLANTIC	PORT REPUBLIC CITY	\$91	20	0.7%	\$105	21	0.7%	\$130	23	0.8%
ATLANTIC	WEYMOUTH TWP			0.0%			0.0%			0.0%
BERGEN	ALPINE BORO			0.0%			0.0%			0.0%
BERGEN	MOONACHIE BORO	\$172	31	1.0%	\$213	33	1.1%	\$274	34	1.4%
BERGEN	SOUTH HACKENSACK TWP	\$97	22	0.6%	\$103	20	0.6%	\$33	10	0.2%
BURLINGTON	BEVERLY CITY			0.0%	\$124	25	0.8%			0.0%
BURLINGTON	DELANCO TWP	\$41	11	0.3%	\$13	4	0.1%	\$23	6	0.2%
BURLINGTON	NEW HANOVER TWP	\$474	41	3.2%	\$560	39	3.3%	\$281	35	1.5%
BURLINGTON	RIVERTON	\$33	9	0.3%			0.0%			0.0%
BURLINGTON	WASHINGTON TWP	\$400	39	2.0%	\$151	27	0.8%	\$198	29	1.2%
BURLINGTON	WOODLAND TWP	\$184	35	1.4%	\$199	31	1.5%	\$169	27	1.3%
CAMDEN	BROOKLAWN BORO	\$54	13	0.6%	\$107	22	1.0%	\$109	20	0.9%
CAMDEN	GIBBSBORO BORO	\$89	19	0.7%	\$153	28	1.1%	\$172	28	1.1%
CAMDEN	LAWNSIDE BORO	\$96	21	0.9%	\$102	19	0.9%			0.0%
CAMDEN	MERCHANTVILLE BORO			0.0%	\$35	8	0.3%	\$14	4	0.1%
CAPE MAY	AVALON BORO	\$785	42	2.9%	\$831	40	2.6%	\$849	38	2.6%
CAPE MAY	NORTH WILDWOOD CITY	\$127	28	0.7%	\$124	25	0.6%	\$141	25	0.7%
CAPE MAY	SEA ISLE CITY	\$466	40	1.7%	\$283	36	0.9%	\$429	37	1.2%
CAPE MAY	STONE HARBOR BORO			0.0%			0.0%			0.0%
CAPE MAY	WILDWOOD CREST BORO	\$100	24	0.6%	\$76	12	0.4%	\$53	12	0.3%
CAPE MAY	WOODBINE BORO	\$54	13	0.6%			0.0%			0.0%
CUMBERLAND	DEERFIELD TWP			0.0%			0.0%	\$28	9	0.2%
CUMBERLAND	DOWNE TWP	\$396	38	2.4%	\$179	30	1.1%	\$89	18	0.5%

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Food Service - Indicator 12 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		2006-07					2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average -	Operating Type K-8	\$47			\$45			\$37		
State median - 0	Operating Type K-8	\$42			\$38			\$32		
State average -	All operating types	\$66			\$73			\$64		
State median - A	All operating types	\$42			\$44			\$32		
I	Low to High Ranges	\$1 — \$785		0.0%-3.2%	\$1 — \$831		0.0%-3.3%	\$2 - \$849		0.0%-2.6%
COUNTY	DISTRICT									
CUMBERLAND	GREENWICH TWP	\$335	37	2.4%	\$316	38	2.3%	\$335	36	2.2%
CUMBERLAND	MAURICE RIVER TWP	\$64	15	0.6%	\$63	11	0.5%	\$64	15	0.5%
CUMBERLAND	STOW CREEK TWP	\$105	26	1.1%	\$80	13	0.8%	\$167	26	1.5%
HUDSON	EAST NEWARK BORO			0.0%			0.0%			0.0%
HUNTERDON	BLOOMSBURY BORO	\$181	34	1.5%	\$209	32	1.7%	\$215	31	1.7%
HUNTERDON	CALIFON BORO			0.0%			0.0%			0.0%
HUNTERDON	FRANKLIN TWP			0.0%			0.0%			0.0%
HUNTERDON	FRENCHTOWN BORO	\$75	17	0.5%	\$95	16	0.6%	\$58	13	0.4%
HUNTERDON	HAMPTON BORO	\$191	36	1.4%	\$239	35	1.5%	\$40	11	0.3%
HUNTERDON	MILFORD BORO	\$119	27	0.8%	\$90	15	0.6%	\$107	19	0.8%
MONMOUTH	AVON BORO	\$147	30	1.2%	\$96	17	0.7%	\$110	22	0.8%
MONMOUTH	BRADLEY BEACH BORO	\$15	6	0.1%	\$22	6	0.1%	\$19	5	0.1%
MONMOUTH	DEAL BORO			0.0%			0.0%			0.0%
MONMOUTH	FARMINGDALE BORO	\$27	8	0.2%	\$40	9	0.3%	\$26	8	0.2%
MONMOUTH	MONMOUTH BEACH BORO			0.0%	\$6	2	0.1%	\$3	2	0.0%
MONMOUTH	NEPTUNE CITY	\$8	3	0.1%	\$9	3	0.1%	\$9	3	0.1%
MONMOUTH	SEA GIRT BORO			0.0%			0.0%			0.0%
MONMOUTH	SPRING LAKE BORO			0.0%			0.0%			0.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO			0.0%	\$1	1	0.0%			0.0%
MORRIS	HARDING TOWNSHIP	\$1	1	0.0%			0.0%			0.0%
MORRIS	MOUNT ARLINGTON BORO	\$8	3	0.1%			0.0%			0.0%
MORRIS	NETCONG BORO			0.0%			0.0%	\$2	1	0.0%
MORRIS	RIVERDALE BORO	\$7	2	0.1%			0.0%			0.0%
OCEAN	BAY HEAD BORO			0.0%			0.0%			0.0%

Food Service - Indicator 12 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	e - Operating Type K-8	\$47			\$45			\$37		
State median	- Operating Type K-8	\$42			\$38			\$32		
State average	e - All operating types	\$66			\$73			\$64		
State median	- All operating types	\$42			\$44			\$32		
	Low to High Ranges	\$1 — \$785		0.0%-3.2%	\$1 — \$831		0.0%-3.3%	\$2 - \$849		0.0%-2.6%
COUNTY	DISTRICT									
OCEAN	LAVALLETTE BORO	\$131	29	0.9%	\$303	37	2.0%	\$218	33	1.4%
SALEM	ELSINBORO TWP	\$173	32	1.7%	\$177	29	1.7%	\$206	30	1.6%
SALEM	LOWER ALLOWAYS CREEK	\$40	10	0.3%	\$108	23	0.8%	\$109	20	0.7%
SALEM	MANNINGTON TWP	\$98	23	0.7%	\$87	14	0.7%	\$87	17	0.6%
SALEM	OLDMANS TWP	\$104	25	0.9%	\$122	24	0.9%	\$130	23	0.9%
SALEM	QUINTON TWP	\$14	5	0.1%			0.0%			0.0%
SALEM	UPPER PITTSGROVE TWP			0.0%			0.0%			0.0%
SUSSEX	HAMBURG BORO			0.0%			0.0%			0.0%
SUSSEX	LAFAYETTE TWP			0.0%			0.0%			0.0%
SUSSEX	MONTAGUE TWP	\$180	33	1.2%	\$231	34	1.4%	\$216	32	1.3%
SUSSEX	OGDENSBURG BORO	\$16	7	0.1%	\$13	4	0.1%			0.0%
SUSSEX	STANHOPE BORO	\$47	12	0.5%			0.0%	\$24	7	0.2%
UNION	WINFIELD TWP	\$78	18	0.5%	\$59	10	0.3%	\$59	14	0.3%
WARREN	ALLAMUCHY TWP			0.0%			0.0%			0.0%
WARREN	ALPHA BORO			0.0%	\$33	7	0.3%			0.0%
WARREN	HARMONY TWP			0.0%			0.0%			0.0%
WARREN	HOPE TWP			0.0%			0.0%			0.0%
WARREN	OXFORD TWP			0.0%			0.0%			0.0%
WARREN	POHATCONG TWP			0.0%			0.0%			0.0%
WARREN	WHITE TWP			0.0%			0.0%			0.0%

Extracurricular Cost- Indicator 13 Operating Type K-8 / 0-400 (Total of 68 School Districts)

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average -	Operating Type K-8	\$81			\$85			\$97		
State median -	Operating Type K-8	\$82			\$87			\$105		
State average -	All operating types	\$230			\$242			\$267		
State median - A	All operating types	\$164			\$172			\$198		
1	Low to High Ranges	\$2 — \$443		0.0%-3.0%	\$3 — \$481		0.0%-2.9%	\$6 — \$507		0.0%-3.4%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$48	18	0.4%	\$101	29	0.9%	\$69	22	0.6%
ATLANTIC	PORT REPUBLIC CITY	\$85	27	0.7%	\$19	6	0.1%	\$66	21	0.4%
ATLANTIC	WEYMOUTH TWP	\$29	11	0.3%	\$34	13	0.3%	\$30	10	0.3%
BERGEN	ALPINE BORO	\$193	54	0.9%	\$296	61	1.2%	\$261	58	1.2%
BERGEN	MOONACHIE BORO	\$85	27	0.5%	\$96	28	0.5%	\$112	32	0.6%
BERGEN	SOUTH HACKENSACK TWP	\$244	58	1.6%	\$264	58	1.5%	\$170	45	1.2%
BURLINGTON	BEVERLY CITY	\$149	45	0.9%	\$84	26	0.5%	\$77	24	0.5%
BURLINGTON	DELANCO TWP	\$128	40	1.0%	\$110	34	0.9%	\$107	30	0.8%
BURLINGTON	NEW HANOVER TWP	\$121	37	0.8%	\$120	37	0.7%	\$134	38	0.7%
BURLINGTON	RIVERTON	\$190	53	1.5%	\$220	55	1.7%	\$255	57	2.0%
BURLINGTON	WASHINGTON TWP	\$43	16	0.2%	\$34	13	0.2%	\$58	16	0.3%
BURLINGTON	WOODLAND TWP	\$38	14	0.3%	\$35	15	0.3%	\$38	11	0.3%
CAMDEN	BROOKLAWN BORO	\$94	30	1.0%	\$124	41	1.2%	\$145	39	1.2%
CAMDEN	GIBBSBORO BORO	\$356	64	3.0%	\$348	62	2.4%	\$507	68	3.4%
CAMDEN	LAWNSIDE BORO	\$8	3	0.1%	\$31	12	0.3%	\$11	5	0.1%
CAMDEN	MERCHANTVILLE BORO	\$134	42	1.2%	\$148	46	1.2%	\$168	44	1.3%
CAPE MAY	AVALON BORO	\$217	57	0.8%	\$246	56	0.8%	\$302	59	0.9%
CAPE MAY	NORTH WILDWOOD CITY	\$322	62	1.8%	\$291	60	1.5%	\$331	61	1.7%
CAPE MAY	SEA ISLE CITY	\$188	52	0.7%	\$158	47	0.5%	\$424	65	1.2%
CAPE MAY	STONE HARBOR BORO	\$87	29	0.5%	\$132	44	0.6%	\$181	48	0.8%
CAPE MAY	WILDWOOD CREST BORO	\$102	35	0.6%	\$123	40	0.7%	\$119	35	0.7%
CAPE MAY	WOODBINE BORO	\$6	2	0.1%	\$17	4	0.1%	\$6	1	0.1%
CUMBERLAND	DEERFIELD TWP	\$45	17	0.5%	\$57	22	0.6%	\$49	15	0.4%
CUMBERLAND	DOWNE TWP	\$26	9	0.2%	\$24	8	0.1%	\$61	18	0.4%

Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average -	Operating Type K-8	\$81			\$85			\$97		
State median - 0	Operating Type K-8	\$82			\$87			\$105		
State average -	All operating types	\$230			\$242			\$267		
State median - A	All operating types	\$164			\$172			\$198		
I	Low to High Ranges	\$2 — \$443		0.0%-3.0%	\$3 — \$481		0.0%-2.9%	\$6 — \$507		0.0%-3.4%
COUNTY	DISTRICT									
CUMBERLAND	GREENWICH TWP	\$26	9	0.2%	\$49	20	0.3%	\$64	20	0.4%
CUMBERLAND	MAURICE RIVER TWP	\$60	24	0.5%	\$74	25	0.6%	\$94	27	0.7%
CUMBERLAND	STOW CREEK TWP	\$69	26	0.7%	\$67	23	0.7%	\$48	14	0.4%
HUDSON	EAST NEWARK BORO	\$39	15	0.4%	\$26	9	0.3%	\$59	17	0.5%
HUNTERDON	BLOOMSBURY BORO	\$16	5	0.1%	\$30	11	0.3%	\$47	13	0.4%
HUNTERDON	CALIFON BORO	\$178	51	1.3%	\$163	48	1.2%	\$213	55	1.5%
HUNTERDON	FRANKLIN TWP	\$51	20	0.4%	\$68	24	0.5%	\$62	19	0.5%
HUNTERDON	FRENCHTOWN BORO	\$199	55	1.3%	\$168	50	1.1%	\$155	40	1.0%
HUNTERDON	HAMPTON BORO	\$95	33	0.7%	\$105	31	0.7%	\$113	33	0.8%
HUNTERDON	MILFORD BORO	\$137	43	0.9%	\$113	35	0.8%	\$163	43	1.2%
MONMOUTH	AVON BORO	\$344	63	2.8%	\$281	59	2.1%	\$199	51	1.5%
MONMOUTH	BRADLEY BEACH BORO	\$245	59	1.6%	\$246	56	1.6%	\$338	62	1.9%
MONMOUTH	DEAL BORO	\$319	61	2.1%	\$481	67	2.9%	\$303	60	1.6%
MONMOUTH	FARMINGDALE BORO	\$53	21	0.4%	\$39	16	0.3%	\$78	25	0.5%
MONMOUTH	MONMOUTH BEACH BORO	\$125	39	1.2%	\$122	39	1.2%	\$172	46	1.5%
MONMOUTH	NEPTUNE CITY	\$121	37	1.2%	\$121	38	1.2%	\$182	49	1.6%
MONMOUTH	SEA GIRT BORO	\$443	67	2.8%	\$413	65	2.5%	\$474	66	2.8%
MONMOUTH	SPRING LAKE BORO	\$174	50	1.2%	\$178	52	1.2%	\$225	56	1.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$143	44	1.3%	\$185	54	1.6%	\$193	50	1.5%
MORRIS	HARDING TOWNSHIP	\$359	65	2.0%	\$412	64	2.4%	\$357	64	2.0%
MORRIS	MOUNT ARLINGTON BORO	\$150	46	1.2%	\$182	53	1.3%	\$203	53	1.4%
MORRIS	NETCONG BORO	\$94	30	0.8%	\$114	36	0.9%	\$126	36	1.0%
MORRIS	RIVERDALE BORO	\$160	48	1.2%	\$143	45	1.1%	\$201	52	1.4%
OCEAN	BAY HEAD BORO	\$161	49	0.9%	\$441	66	2.3%	\$489	67	2.2%

Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	e - Operating Type K-8	\$81			\$85			\$97		
State median	- Operating Type K-8	\$82			\$87			\$105		
State average	e - All operating types	\$230			\$242			\$267		
State median	- All operating types	\$164			\$172			\$198		
	Low to High Ranges	\$2 — \$443		0.0%-3.0%	\$3 — \$481		0.0%-2.9%	\$6 — \$507		0.0%-3.4%
COUNTY	DISTRICT									
OCEAN	LAVALLETTE BORO	\$389	66	2.6%	\$349	63	2.3%	\$356	63	2.3%
SALEM	ELSINBORO TWP	\$2	1	0.0%			0.0%	\$6	1	0.0%
SALEM	LOWER ALLOWAYS CREEK			0.0%	\$3	1	0.0%	\$23	7	0.2%
SALEM	MANNINGTON TWP	\$35	13	0.3%	\$46	18	0.4%	\$6	1	0.0%
SALEM	OLDMANS TWP	\$48	18	0.4%	\$47	19	0.3%	\$70	23	0.5%
SALEM	QUINTON TWP	\$30	12	0.3%	\$51	21	0.5%	\$172	46	1.5%
SALEM	UPPER PITTSGROVE TWP	\$57	23	0.6%	\$84	26	0.8%	\$111	31	1.0%
SUSSEX	HAMBURG BORO	\$131	41	1.0%	\$127	42	0.9%	\$158	42	1.0%
SUSSEX	LAFAYETTE TWP	\$94	30	0.9%	\$108	33	0.9%	\$115	34	0.9%
SUSSEX	MONTAGUE TWP	\$14	4	0.1%	\$15	3	0.1%	\$10	4	0.1%
SUSSEX	OGDENSBURG BORO	\$150	46	1.3%	\$163	48	1.3%	\$156	41	1.2%
SUSSEX	STANHOPE BORO	\$259	60	2.5%	\$4	2	0.0%	\$101	28	0.9%
UNION	WINFIELD TWP	\$207	56	1.3%	\$175	51	1.0%	\$209	54	1.2%
WARREN	ALLAMUCHY TWP	\$95	33	0.8%	\$129	43	1.0%	\$131	37	1.1%
WARREN	ALPHA BORO	\$16	5	0.1%	\$20	7	0.2%	\$21	6	0.2%
WARREN	HARMONY TWP	\$112	36	0.9%	\$104	30	0.8%	\$78	25	0.6%
WARREN	HOPE TWP	\$54	22	0.5%	\$106	32	0.8%	\$104	29	0.8%
WARREN	OXFORD TWP	\$25	8	0.2%	\$26	9	0.2%	\$25	8	0.2%
WARREN	POHATCONG TWP	\$22	7	0.2%	\$17	4	0.1%	\$29	9	0.2%
WARREN	WHITE TWP	\$67	25	0.6%	\$41	17	0.3%	\$42	12	0.3%

Personal Services - Employee Benefits - Indicator 14 Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual	Actual	Budget
		2006-07	2007-08	2008-09
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - O _I	perating Type K-8	26.1%	26.2%	28.0%
State median - Op	perating Type K-8	25.6%	25.6%	27.2%
State average - Al	ll operating types	25.6%	25.9%	27.3%
State median - All	l operating types	25.1%	25.3%	26.7%
	Low to High Ranges	16.4%—38.6%	15.9%—40.0%	17.4%—44.8%
COUNTY	DISTRICT			
ATLANTIC	ESTELL MANOR CITY	23.0%	24.3%	20.6%
ATLANTIC	PORT REPUBLIC CITY	23.5%	23.4%	24.4%
ATLANTIC	WEYMOUTH TWP	28.1%	28.9%	32.9%
BERGEN	ALPINE BORO	21.6%	20.3%	21.1%
BERGEN	MOONACHIE BORO	28.3%	30.5%	33.5%
BERGEN	SOUTH HACKENSACK TWP	28.3%	27.6%	23.5%
BURLINGTON	BEVERLY CITY	24.9%	22.9%	25.1%
BURLINGTON	DELANCO TWP	26.1%	30.3%	33.4%
BURLINGTON	NEW HANOVER TWP	35.8%	28.7%	37.2%
BURLINGTON	RIVERTON	21.6%	22.6%	23.7%
BURLINGTON	WASHINGTON TWP	24.4%	24.3%	20.4%
BURLINGTON	WOODLAND TWP	21.6%	23.5%	26.7%
CAMDEN	BROOKLAWN BORO	30.3%	36.8%	38.5%
CAMDEN	GIBBSBORO BORO	27.0%	28.3%	31.0%
CAMDEN	LAWNSIDE BORO	23.3%	24.1%	24.9%
CAMDEN	MERCHANTVILLE BORO	25.8%	23.4%	24.7%
CAPE MAY	AVALON BORO	27.6%	27.1%	32.3%
CAPE MAY	NORTH WILDWOOD CITY	27.5%	28.0%	23.4%
CAPE MAY	SEA ISLE CITY	29.7%	32.9%	37.0%
CAPE MAY	STONE HARBOR BORO	21.4%	22.7%	26.0%
CAPE MAY	WILDWOOD CREST BORO	18.3%	17.7%	21.0%
CAPE MAY	WOODBINE BORO	27.5%	26.8%	28.9%
CUMBERLAND	DEERFIELD TWP	23.5%	26.6%	28.4%
CUMBERLAND	DOWNE TWP	32.2%	31.6%	35.4%
CUMBERLAND	GREENWICH TWP	25.4%	23.5%	21.2%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual	Actual	Budget
		2006-07	2007-08	2008-09
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - Op	perating Type K-8	26.1%	26.2%	28.0%
State median - Op	erating Type K-8	25.6%	25.6%	27.2%
State average - All	l operating types	25.6%	25.9%	27.3%
State median - All	operating types	25.1%	25.3%	26.7%
	Low to High Ranges	16.4%—38.6%	15.9%—40.0%	17.4%—44.8%
COUNTY	DISTRICT			
CUMBERLAND	MAURICE RIVER TWP	35.5%	40.0%	44.8%
CUMBERLAND	STOW CREEK TWP	32.5%	27.1%	29.9%
HUDSON	EAST NEWARK BORO	29.6%	30.4%	31.7%
HUNTERDON	BLOOMSBURY BORO	25.3%	24.4%	24.9%
HUNTERDON	CALIFON BORO	26.0%	22.9%	22.6%
HUNTERDON	FRANKLIN TWP	19.9%	21.4%	23.9%
HUNTERDON	FRENCHTOWN BORO	19.8%	17.3%	18.4%
HUNTERDON	HAMPTON BORO	30.9%	28.0%	31.3%
HUNTERDON	MILFORD BORO	25.2%	19.8%	22.7%
MONMOUTH	AVON BORO	23.7%	25.4%	24.2%
MONMOUTH	BRADLEY BEACH BORO	29.4%	26.3%	32.9%
MONMOUTH	DEAL BORO	24.8%	27.8%	29.2%
MONMOUTH	FARMINGDALE BORO	19.3%	18.4%	17.4%
MONMOUTH	MONMOUTH BEACH BORO	23.1%	20.8%	21.9%
MONMOUTH	NEPTUNE CITY	30.7%	26.7%	31.2%
MONMOUTH	SEA GIRT BORO	24.5%	25.6%	26.6%
MONMOUTH	SPRING LAKE BORO	29.1%	28.4%	38.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	23.9%	25.4%	26.4%
MORRIS	HARDING TOWNSHIP	28.0%	27.2%	30.4%
MORRIS	MOUNT ARLINGTON BORO	23.1%	24.5%	28.7%
MORRIS	NETCONG BORO	20.7%	21.7%	24.3%
MORRIS	RIVERDALE BORO	25.9%	25.4%	22.0%
OCEAN	BAY HEAD BORO	28.4%	30.0%	31.5%
OCEAN	LAVALLETTE BORO	23.1%	24.2%	26.0%
SALEM	ELSINBORO TWP	16.4%	15.9%	19.3%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual	Actual	Budget
		2006-07	2007-08	2008-09
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - 0	Operating Type K-8	26.1%	26.2%	28.0%
State median - O	Operating Type K-8	25.6%	25.6%	27.2%
State average - A	All operating types	25.6%	25.9%	27.3%
State median - A	all operating types	25.1%	25.3%	26.7%
	Low to High Ranges	16.4%—38.6%	15.9%—40.0%	17.4% 44.8%
COUNTY	DISTRICT			
SALEM	LOWER ALLOWAYS CREEK	30.6%	28.4%	33.8%
SALEM	MANNINGTON TWP	31.3%	34.5%	38.9%
SALEM	OLDMANS TWP	24.4%	26.3%	30.8%
SALEM	QUINTON TWP	24.7%	24.0%	25.6%
SALEM	UPPER PITTSGROVE TWP	29.2%	29.3%	30.6%
SUSSEX	HAMBURG BORO	27.6%	30.1%	31.6%
SUSSEX	LAFAYETTE TWP	27.5%	26.9%	23.3%
SUSSEX	MONTAGUE TWP	36.5%	33.6%	32.3%
SUSSEX	OGDENSBURG BORO	24.9%	25.6%	26.4%
SUSSEX	STANHOPE BORO	23.6%	31.4%	28.2%
UNION	WINFIELD TWP	25.6%	23.8%	22.8%
WARREN	ALLAMUCHY TWP	36.4%	36.7%	36.4%
WARREN	ALPHA BORO	27.7%	27.8%	29.5%
WARREN	HARMONY TWP	28.1%	27.6%	30.2%
WARREN	HOPE TWP	25.2%	24.4%	24.5%
WARREN	OXFORD TWP	26.4%	23.3%	23.1%
WARREN	POHATCONG TWP	37.3%	35.8%	39.3%
WARREN	WHITE TWP	38.6%	35.4%	37.6%

Total Equipment - Indicator 15 Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual 2006-07	Actual 2007-08	Budget 2008-09	
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost	
State average - Op	perating Type K-8	\$82	\$93	\$65	
State median - Op	perating Type K-8	\$53	\$52	\$44	
State average - All	l operating types	\$60	\$66	\$57	
State median - All	operating types	\$50	\$51	\$47	
	Low to High Ranges	\$0 — \$968	\$0 — \$1,529	\$0 —\$682	
COUNTY	DISTRICT				
ATLANTIC	ESTELL MANOR CITY	\$0	\$129	\$0	
ATLANTIC	PORT REPUBLIC CITY	\$57	\$191	\$0	
ATLANTIC	WEYMOUTH TWP	\$4	\$26	\$0	
BERGEN	ALPINE BORO	\$69	\$370	\$0	
BERGEN	MOONACHIE BORO	\$91	\$239	\$0	
BERGEN	SOUTH HACKENSACK TWP	\$968	\$118	\$0	
BURLINGTON	BEVERLY CITY	\$236	\$54	\$48	
BURLINGTON	DELANCO TWP	\$80	\$36	\$0	
BURLINGTON	NEW HANOVER TWP	\$0	\$0	\$0	
BURLINGTON	RIVERTON	\$236	\$69	\$62	
BURLINGTON	WASHINGTON TWP	\$0	\$0	\$0	
BURLINGTON	WOODLAND TWP	\$103	\$112	\$105	
CAMDEN	BROOKLAWN BORO	\$0	\$16	\$234	
CAMDEN	GIBBSBORO BORO	\$10	\$45	\$11	
CAMDEN	LAWNSIDE BORO	\$0	\$33	\$31	
CAMDEN	MERCHANTVILLE BORO	\$0	\$0	\$0	
CAPE MAY	AVALON BORO	\$774	\$679	\$190	
CAPE MAY	NORTH WILDWOOD CITY	\$121	\$38	\$100	
CAPE MAY	SEA ISLE CITY	\$100	\$0	\$91	
CAPE MAY	STONE HARBOR BORO	\$0	\$189	\$185	
CAPE MAY	WILDWOOD CREST BORO	\$153	\$34	\$0	
CAPE MAY	WOODBINE BORO	\$0	\$31	\$0	
CUMBERLAND	DEERFIELD TWP	\$0	\$0	\$0	
CUMBERLAND	DOWNE TWP	\$0	\$0	\$0	
CUMBERLAND	GREENWICH TWP	\$0	\$0	\$0	

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual	Actual	Budget
		2006-07	2007-08	2008-09
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost
State average - Op	perating Type K-8	\$82	\$93	\$65
State median - Op	erating Type K-8	\$53	\$52	\$44
State average - All	l operating types	\$60	\$66	\$57
State median - All	operating types	\$50	\$51	\$47
	Low to High Ranges	\$0 — \$968	\$0 — \$1,529	\$0 —\$682
COUNTY	DISTRICT			
CUMBERLAND	MAURICE RIVER TWP	\$427	\$138	\$33
CUMBERLAND	STOW CREEK TWP	\$0	\$561	\$123
HUDSON	EAST NEWARK BORO	\$0	\$0	\$0
HUNTERDON	BLOOMSBURY BORO	\$0	\$0	\$0
HUNTERDON	CALIFON BORO	\$20	\$32	\$0
HUNTERDON	FRANKLIN TWP	\$8	\$0	\$0
HUNTERDON	FRENCHTOWN BORO	\$0	\$0	\$0
HUNTERDON	HAMPTON BORO	\$0	\$0	\$0
HUNTERDON	MILFORD BORO	\$0	\$0	\$0
MONMOUTH	AVON BORO	\$160	\$1,529	\$98
MONMOUTH	BRADLEY BEACH BORO	\$36	\$13	\$70
MONMOUTH	DEAL BORO	\$0	\$0	\$0
MONMOUTH	FARMINGDALE BORO	\$0	\$0	\$0
MONMOUTH	MONMOUTH BEACH BORO	\$0	\$0	\$0
MONMOUTH	NEPTUNE CITY	\$0	\$0	\$64
MONMOUTH	SEA GIRT BORO	\$20	\$149	\$0
MONMOUTH	SPRING LAKE BORO	\$0	\$247	\$682
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$0	\$0	\$0
MORRIS	HARDING TOWNSHIP	\$9	\$0	\$23
MORRIS	MOUNT ARLINGTON BORO	\$0	\$0	\$0
MORRIS	NETCONG BORO	\$93	\$0	\$0
MORRIS	RIVERDALE BORO	\$0	\$13	\$0
OCEAN	BAY HEAD BORO	\$0	\$0	\$0
OCEAN	LAVALLETTE BORO	\$182	\$415	\$0
SALEM	ELSINBORO TWP	\$0	\$80	\$0

Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual 2006-07	Actual 2007-08	Budget 2008-09
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost
State average -	Operating Type K-8	\$82	\$93	\$65
State median -	Operating Type K-8	\$53	\$52	\$44
State average -	All operating types	\$60	\$66	\$57
State median - A	All operating types	\$50	\$51	\$47
	Low to High Ranges	\$0 — \$968	\$0 — \$1,529	\$0 —\$682
COUNTY	DISTRICT			
SALEM	LOWER ALLOWAYS CREEK	\$0	\$462	\$0
SALEM	MANNINGTON TWP	\$0	\$77	\$0
SALEM	OLDMANS TWP	\$188	\$0	\$154
SALEM	QUINTON TWP	\$39	\$38	\$0
SALEM	UPPER PITTSGROVE TWP	\$0	\$71	\$140
SUSSEX	HAMBURG BORO	\$67	\$78	\$0
SUSSEX	LAFAYETTE TWP	\$59	\$13	\$0
SUSSEX	MONTAGUE TWP	\$204	\$0	\$0
SUSSEX	OGDENSBURG BORO	\$206	\$304	\$0
SUSSEX	STANHOPE BORO	\$46	\$0	\$0
UNION	WINFIELD TWP	\$90	\$95	\$87
WARREN	ALLAMUCHY TWP	\$36	\$0	\$0
WARREN	ALPHA BORO	\$46	\$39	\$0
WARREN	HARMONY TWP	\$61	\$62	\$26
WARREN	HOPE TWP	\$0	\$33	\$0
WARREN	OXFORD TWP	\$131	\$4	\$0
WARREN	POHATCONG TWP	\$433	\$30	\$0
WARREN	WHITE TWP	\$31	\$0	\$0

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 Operating Type K-8 / 0-400 (Total of 68 School Districts)

		2007-08 Student / Teacher	2007-08	2007-08 Median	2007-08	2008-09 Student / Teacher	2008-09	2008-09 Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		12.2		\$52,288		12.0		\$54,453	
COUNTY	DISTRICT								
ATLANTIC	ESTELL MANOR CITY	12.5	3	\$62,122	60	12.0	8	\$63,596	57
ATLANTIC	PORT REPUBLIC CITY	7.6	62	\$44,467	7	7.5	64	\$47,779	13
ATLANTIC	WEYMOUTH TWP	11.1	22	\$45,325	10	10.7	30	\$45,105	7
BERGEN	ALPINE BORO	7.7	59	\$51,004	35	7.2	65	\$51,304	28
BERGEN	MOONACHIE BORO	10.0	35	\$61,603	58	10.8	28	\$68,859	62
BERGEN	SOUTH HACKENSACK TWP	9.9	36	\$50,650	32	10.3	34	\$53,109	36
BURLINGTON	BEVERLY CITY	10.9	25	\$48,282	25	10.6	32	\$51,721	32
BURLINGTON	DELANCO TWP	11.8	10	\$46,700	17	11.5	18	\$47,918	14
BURLINGTON	NEW HANOVER TWP	7.7	59	\$50,748	34	8.5	53	\$56,091	46
BURLINGTON	RIVERTON	11.5	13	\$58,762	54	11.2	22	\$61,605	54
BURLINGTON	WASHINGTON TWP	5.9	67	\$49,796	30	8.5	53	\$50,387	23
BURLINGTON	WOODLAND TWP	11.5	13	\$56,500	49	10.7	30	\$61,500	53
CAMDEN	BROOKLAWN BORO	13.1	2	\$46,666	16	12.9	3	\$52,330	34
CAMDEN	GIBBSBORO BORO	9.2	46	\$51,932	39	9.3	44	\$55,723	43
CAMDEN	LAWNSIDE BORO	11.2	20	\$56,200	48	12.0	8	\$59,000	50
CAMDEN	MERCHANTVILLE BORO	12.5	3	\$70,120	65	13.2	2	\$70,917	65
CAPE MAY	AVALON BORO	5.1	68	\$70,661	66	4.9	68	\$75,729	68
CAPE MAY	NORTH WILDWOOD CITY	7.7	59	\$51,394	38	8.3	56	\$50,394	24
CAPE MAY	SEA ISLE CITY	6.5	66	\$60,966	57	5.2	67	\$64,938	60
CAPE MAY	STONE HARBOR BORO	7.1	65	\$64,472	61	6.7	66	\$58,987	49
CAPE MAY	WILDWOOD CREST BORO	8.3	54	\$74,100	68	8.9	50	\$72,359	67
CAPE MAY	WOODBINE BORO	9.6	41	\$68,582	63	9.0	48	\$64,390	59
CUMBERLAND	DEERFIELD TWP	11.7	11	\$59,373	55	12.0	8	\$60,335	52
CUMBERLAND	DOWNE TWP	8.2	56	\$61,696	59	9.5	43	\$64,329	58
CUMBERLAND	GREENWICH TWP	7.5	64	\$44,868	8	7.6	63	\$49,423	18
CUMBERLAND	MAURICE RIVER TWP	10.6	26	\$48,037	24	11.1	24	\$48,072	15
CUMBERLAND	STOW CREEK TWP	9.8	37	\$41,718	1	9.7	39	\$43,782	4
HUDSON	EAST NEWARK BORO	15.1	1	\$42,439	2	15.4	1	\$44,092	6

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-8 Average		12.2		\$52,288		12.0		\$54,453	
COUNTY	DISTRICT								
HUNTERDON	BLOOMSBURY BORO	10.5	28	\$46,618	15	8.8	51	\$49,264	17
HUNTERDON	CALIFON BORO	9.2	46	\$47,800	23	9.6	41	\$51,100	27
HUNTERDON	FRANKLIN TWP	11.4	17	\$69,696	64	11.2	22	\$71,786	66
HUNTERDON	FRENCHTOWN BORO	8.8	50	\$48,950	29	9.6	41	\$51,975	33
HUNTERDON	HAMPTON BORO	8.8	50	\$50,650	32	8.1	60	\$53,090	35
HUNTERDON	MILFORD BORO	9.3	45	\$44,040	6	9.0	48	\$40,348	1
MONMOUTH	AVON BORO	9.8	37	\$46,782	18	9.7	39	\$51,685	31
MONMOUTH	BRADLEY BEACH BORO	8.5	53	\$57,555	51	9.1	46	\$69,205	63
MONMOUTH	DEAL BORO	8.3	54	\$43,395	3	7.8	61	\$48,315	16
MONMOUTH	FARMINGDALE BORO	8.2	56	\$46,578	14	8.2	58	\$43,718	3
MONMOUTH	MONMOUTH BEACH BORO	12.0	8	\$52,805	43	12.3	5	\$55,305	41
MONMOUTH	NEPTUNE CITY	11.4	17	\$45,068	9	11.6	17	\$47,670	12
MONMOUTH	SEA GIRT BORO	9.1	49	\$58,634	53	9.3	44	\$57,733	48
MONMOUTH	SPRING LAKE BORO	11.5	13	\$53,030	45	11.3	20	\$55,720	42
MONMOUTH	SPRING LAKE HEIGHTS BORO	11.1	22	\$51,377	37	10.6	32	\$55,919	44
MORRIS	HARDING TOWNSHIP	9.5	42	\$48,865	28	10.0	37	\$49,648	20
MORRIS	MOUNT ARLINGTON BORO	11.9	9	\$52,905	44	11.7	14	\$53,923	38
MORRIS	NETCONG BORO	10.2	30	\$72,532	67	10.9	27	\$66,182	61
MORRIS	RIVERDALE BORO	9.5	42	\$46,490	12	10.1	36	\$50,645	25
OCEAN	BAY HEAD BORO	7.9	58	\$47,683	21	8.3	56	\$49,968	22
OCEAN	LAVALLETTE BORO	8.8	50	\$45,929	11	8.2	58	\$45,929	9
SALEM	ELSINBORO TWP	9.7	39	\$43,593	5	8.4	55	\$45,422	8
SALEM	LOWER ALLOWAYS CREEK	9.2	46	\$59,650	56	8.8	51	\$62,894	56
SALEM	MANNINGTON TWP	10.6	26	\$55,394	46	12.0	8	\$56,634	47
SALEM	OLDMANS TWP	10.1	33	\$68,536	62	11.1	24	\$70,200	64
SALEM	QUINTON TWP	11.5	13	\$57,987	52	12.2	6	\$60,132	51
SALEM	UPPER PITTSGROVE TWP	11.2	20	\$52,285	42	11.8	12	\$50,660	26
SUSSEX	HAMBURG BORO	10.1	33	\$52,053	40	9.8	38	\$54,580	39

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 0-400 (Total of 68 School Districts)

		2007-08		2007-08		2008-09		2008-09	
		Student / Teacher	2007-08	Median	2007-08	Student / Teacher	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		12.2		\$52,288		12.0		\$54,453	
COUNTY	DISTRICT								
SUSSEX	LAFAYETTE TWP	11.7	11	\$49,995	31	11.4	19	\$51,331	29
SUSSEX	MONTAGUE TWP	9.7	39	\$52,085	41	10.8	28	\$54,890	40
SUSSEX	OGDENSBURG BORO	10.2	30	\$47,170	20	11.3	20	\$49,785	21
SUSSEX	STANHOPE BORO	12.2	6	\$48,460	26	11.7	14	\$49,584	19
UNION	WINFIELD TWP	7.6	62	\$51,295	36	7.8	61	\$53,347	37
WARREN	ALLAMUCHY TWP	10.5	28	\$43,463	4	11.7	14	\$42,450	2
WARREN	ALPHA BORO	9.4	44	\$46,860	19	9.1	46	\$47,260	11
WARREN	HARMONY TWP	11.1	22	\$56,820	50	11.0	26	\$55,970	45
WARREN	HOPE TWP	11.3	19	\$47,785	22	12.9	3	\$46,518	10
WARREN	OXFORD TWP	10.2	30	\$46,500	13	10.3	34	\$43,900	5
WARREN	POHATCONG TWP	12.4	5	\$48,631	27	12.2	6	\$51,426	30
WARREN	WHITE TWP	12.2	6	\$56,116	47	11.8	12	\$62,240	55

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 Operating Type K-8 / 0-400 (Total of 68 School Districts)

		2007-08 Student / Support Ratio	2007-08	2007-08 Median Salary \$60,065	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09	2008-09 Median Salary \$62,300	2008-09 Ranking
			Ranking				Ranking		
K-8 Average		79.4							
COUNTY	DISTRICT								
ATLANTIC	ESTELL MANOR CITY	53.9	58	\$52,573	40	64.5	46	\$25,198	4
ATLANTIC	PORT REPUBLIC CITY								
ATLANTIC	WEYMOUTH TWP	128.0	16	\$35,728	9	81.7	31	\$41,404	13
BERGEN	ALPINE BORO	35.3	64	\$49,298	28	50.4	61	\$48,671	28
BERGEN	MOONACHIE BORO	191.4	4	\$63,517	55	197.9	5	\$69,170	58
BERGEN	SOUTH HACKENSACK TWP	138.1	12	\$48,943	27	144.4	9	\$50,703	31
BURLINGTON	BEVERLY CITY	117.4	17	\$49,786	29	94.6	23	\$46,083	22
BURLINGTON	DELANCO TWP	84.3	28	\$74,650	63	78.2	32	\$79,124	65
BURLINGTON	NEW HANOVER TWP	153.0	9	\$62,188	54	162.0	6	\$66,740	55
BURLINGTON	RIVERTON	55.2	56	\$50,230	30	54.8	59	\$53,738	35
BURLINGTON	WASHINGTON TWP	69.0	42	\$42,995	17	83.0	30	\$42,995	17
BURLINGTON	WOODLAND TWP	159.0	8	\$75,000	65	147.0	7	\$77,600	63
CAMDEN	BROOKLAWN BORO	185.9	6	\$39,291	13	311.0	1	\$30,224	8
CAMDEN	GIBBSBORO BORO	76.2	36	\$47,020	23	74.7	35	\$49,947	30
CAMDEN	LAWNSIDE BORO	87.6	24	\$52,150	36	94.5	24	\$55,250	40
CAMDEN	MERCHANTVILLE BORO	134.1	15	\$47,576	24	111.8	15	\$46,045	21
CAPE MAY	AVALON BORO	38.5	63	\$59,707	49	38.5	64	\$62,471	51
CAPE MAY	NORTH WILDWOOD CITY	53.0	59	\$71,883	62	55.7	57	\$77,499	62
CAPE MAY	SEA ISLE CITY	32.0	65	\$60,029	51	26.6	65	\$60,029	47
CAPE MAY	STONE HARBOR BORO	56.0	55	\$68,141	59	53.3	60	\$68,141	57
CAPE MAY	WILDWOOD CREST BORO	61.8	47	\$74,700	64	57.7	55	\$78,478	64
CAPE MAY	WOODBINE BORO								
CUMBERLAND	DEERFIELD TWP	83.8	29	\$40,150	14	133.6	11	\$41,720	15
CUMBERLAND	DOWNE TWP	70.4	40	\$64,244	57	49.1	62	\$66,666	54
CUMBERLAND	GREENWICH TWP								
CUMBERLAND	MAURICE RIVER TWP	98.3	22	\$59,205	48	131.7	12	\$48,206	26
CUMBERLAND	STOW CREEK TWP	138.0	13	\$47,953	25	139.0	10	\$44,709	19
HUDSON	EAST NEWARK BORO	225.0	3	\$52,410	37	258.0	2	\$54,335	37

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median	2008-09 Ranking
K-8 Average		79.4	Kanking	\$60,065	Капкіпд	79.2	Kanking	\$62,300	Kanking
	DICTRICT	17.4		φου,σου		17.2		φ02,300	
COUNTY	DISTRICT								
HUNTERDON	BLOOMSBURY BORO	73.0	37	\$26,176	4	111.7	16	\$25,704	5
HUNTERDON	CALIFON BORO	62.2	46	\$17,560	2	71.4	41	\$14,000	1
HUNTERDON	FRANKLIN TWP	59.5	49	\$44,848	19	66.3	45	\$48,453	27
HUNTERDON	FRENCHTOWN BORO	58.4	50	\$38,636	12	64.0	48	\$41,531	14
HUNTERDON	HAMPTON BORO	45.0	62	\$45,120	20	61.1	51	\$31,430	10
HUNTERDON	MILFORD BORO	81.4	32	\$44,631	18	61.7	50	\$28,194	6
MONMOUTH	AVON BORO	110.8	18	\$31,394	8	88.8	25	\$20,627	3
MONMOUTH	BRADLEY BEACH BORO	82.5	31	\$56,333	44	75.8	34	\$60,830	49
MONMOUTH	DEAL BORO	135.0	14	\$71,060	61	120.0	14	\$72,660	61
MONMOUTH	FARMINGDALE BORO	143.0	11	\$69,224	60	145.0	8	\$71,406	60
MONMOUTH	MONMOUTH BEACH BORO	161.0	7	\$22,502	3	100.0	21	\$28,628	7
MONMOUTH	NEPTUNE CITY	96.8	23	\$36,129	11	106.8	17	\$42,849	16
MONMOUTH	SEA GIRT BORO	65.6	43	\$41,062	15	67.8	44	\$44,024	18
MONMOUTH	SPRING LAKE BORO	72.4	38	\$30,618	6	63.9	49	\$47,376	23
MONMOUTH	SPRING LAKE HEIGHTS BORO	69.8	41	\$51,082	32	74.0	38	\$48,814	29
MORRIS	HARDING TOWNSHIP	52.0	60	\$50,565	31	48.6	63	\$54,565	38
MORRIS	MOUNT ARLINGTON BORO	54.7	57	\$57,808	46	72.5	40	\$65,625	53
MORRIS	NETCONG BORO	84.6	27	\$53,066	41	86.0	28	\$67,822	56
MORRIS	RIVERDALE BORO	57.6	53	\$52,570	39	61.1	51	\$60,120	48
OCEAN	BAY HEAD BORO	230.0	2	\$31,224	7	242.5	4	\$32,869	11
OCEAN	LAVALLETTE BORO	64.3	45	\$36,048	10	60.0	53	\$36,048	12
SALEM	ELSINBORO TWP	103.0	21	\$41,825	16	98.0	22	\$47,975	24
SALEM	LOWER ALLOWAYS CREEK	105.0	19	\$45,625	21	101.4	20	\$48,094	25
SALEM	MANNINGTON TWP	244.3	1	\$56,610	45	245.7	3	\$58,814	46
SALEM	OLDMANS TWP	85.2	25	\$51,203	33	103.5	19	\$51,690	33
SALEM	QUINTON TWP	78.0	34	\$58,287	47	68.7	43	\$56,749	43
SALEM	UPPER PITTSGROVE TWP	188.0	5	\$59,885	50	128.0	13	\$61,960	50
SUSSEX	HAMBURG BORO	57.9	51	\$53,425	42	55.2	58	\$55,911	41

$Student \, / \, Support \, Service \, Ratio: \, Median \, Support \, Service \, Salary \, - \, Indicator \, 17 \, (Cont'd)$

Operating Type K-8 / 0-400 (Total of 68 School Districts)

		2007-08		2007-08		2008-09		2008-09	
		Student / Support	2007-08	Median	2007-08	Student / Support	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		79.4		\$60,065		79.2		\$62,300	
COUNTY	DISTRICT								
SUSSEX	LAFAYETTE TWP	59.6	48	\$46,516	22	64.1	47	\$46,028	20
SUSSEX	MONTAGUE TWP	51.0	61	\$52,560	38	60.0	53	\$54,990	39
SUSSEX	OGDENSBURG BORO	71.1	39	\$54,585	43	83.1	29	\$57,415	45
SUSSEX	STANHOPE BORO	83.1	30	\$60,547	52	74.1	36	\$56,312	42
UNION	WINFIELD TWP	85.0	26	\$17,047	1	88.6	26	\$17,729	2
WARREN	ALLAMUCHY TWP	148.8	10	\$27,113	5	104.3	18	\$30,720	9
WARREN	ALPHA BORO	57.8	52	\$51,254	34	55.9	56	\$54,300	36
WARREN	HARMONY TWP	56.9	54	\$63,645	56	69.3	42	\$63,836	52
WARREN	HOPE TWP	65.0	44	\$51,699	35	74.1	36	\$51,899	34
WARREN	OXFORD TWP	103.4	20	\$61,700	53	86.5	27	\$57,300	44
WARREN	POHATCONG TWP	79.3	33	\$48,236	26	78.0	33	\$51,256	32
WARREN	WHITE TWP	77.8	35	\$67,566	58	73.0	39	\$69,275	59

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2007-08 Student / Admin	2007-08	2007-08 Median	2007-08	2008-09 Student / Admin	2008-09	2008-09 Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		169.0		\$103,000		167.9		\$106,564	
COUNTY	DISTRICT								
ATLANTIC	ESTELL MANOR CITY	110.5	28	\$92,377	44	88.8	48	\$82,160	25
ATLANTIC	PORT REPUBLIC CITY	72.0	55	\$61,498	7	70.7	60	\$46,850	2
ATLANTIC	WEYMOUTH TWP	85.3	46	\$67,092	10	122.5	24	\$86,716	31
BERGEN	ALPINE BORO	39.4	65	\$90,324	41	41.5	66	\$102,211	53
BERGEN	MOONACHIE BORO	89.3	43	\$118,988	62	92.3	44	\$100,000	51
BERGEN	SOUTH HACKENSACK TWP	157.9	8	\$116,396	61	165.0	11	\$128,962	65
BURLINGTON	BEVERLY CITY	69.7	59	\$94,907	48	133.5	18	\$43,325	1
BURLINGTON	DELANCO TWP	97.0	37	\$92,404	45	97.8	40	\$96,266	49
BURLINGTON	NEW HANOVER TWP	58.8	63	\$87,704	38	62.3	62	\$87,705	34
BURLINGTON	RIVERTON	127.0	18	\$88,128	39	131.5	20	\$93,216	44
BURLINGTON	WASHINGTON TWP								
BURLINGTON	WOODLAND TWP	88.3	44	\$76,694	20	81.7	51	\$80,056	20
CAMDEN	BROOKLAWN BORO	158.0	7	\$68,133	11	155.5	13	\$81,956	23
CAMDEN	GIBBSBORO BORO	143.9	11	\$73,325	15	317.5	1	\$63,485	6
CAMDEN	LAWNSIDE BORO	74.5	54	\$83,550	29	97.7	41	\$85,104	29
CAMDEN	MERCHANTVILLE BORO	181.0	3	\$94,920	49	184.5	7	\$94,845	46
CAPE MAY	AVALON BORO	77.0	51	\$55,539	2	77.0	54	\$82,047	24
CAPE MAY	NORTH WILDWOOD CITY	76.9	52	\$91,397	42	104.0	34	\$88,766	37
CAPE MAY	SEA ISLE CITY								
CAPE MAY	STONE HARBOR BORO	84.0	47	\$55,539	2	80.0	52	\$58,315	4
CAPE MAY	WILDWOOD CREST BORO	139.0	14	\$69,796	13	135.5	17	\$70,034	10
CAPE MAY	WOODBINE BORO	105.5	31	\$83,485	28	106.5	32	\$85,861	30
CUMBERLAND	DEERFIELD TWP	176.0	4	\$94,750	47	187.0	6	\$95,615	47
CUMBERLAND	DOWNE TWP	93.9	40	\$78,225	22	167.0	10	\$90,000	39
CUMBERLAND	GREENWICH TWP	164.0	6	\$78,898	23	170.0	9	\$78,898	17
CUMBERLAND	MAURICE RIVER TWP	196.5	2	\$102,979	56	197.5	3	\$107,505	56
CUMBERLAND	STOW CREEK TWP	138.0	15	\$84,977	33	139.0	16	\$88,801	38
HUDSON	EAST NEWARK BORO	64.3	61	\$59,117	5	73.7	57	\$65,000	7

$Student\,/\,Administrator\,\,Ratio:\,\,Median\,\,Administrator\,\,Salary\,\,-\,\,Indicator\,\,18\,\,(Cont'd)$

Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2007-08		2007-08		2008-09		2008-09	
		Student / Admin	2007-08	Median	2007-08	Student / Admin	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		169.0		\$103,000		167.9		\$106,564	
COUNTY	DISTRICT								
HUNTERDON	BLOOMSBURY BORO	76.8	53	\$84,396	31	70.5	61	\$88,199	36
HUNTERDON	CALIFON BORO	71.5	57	\$96,536	50	75.0	56	\$96,776	50
HUNTERDON	FRANKLIN TWP	115.0	25	\$86,320	35	115.0	27	\$120,000	61
HUNTERDON	FRENCHTOWN BORO	91.3	41	\$74,760	18	100.0	37	\$79,568	19
HUNTERDON	HAMPTON BORO	95.0	38	\$100,933	55	86.8	49	\$87,192	32
HUNTERDON	MILFORD BORO	95.0	38	\$57,200	4	79.3	53	\$65,026	8
MONMOUTH	AVON BORO	72.0	55	\$97,734	53	75.5	55	\$102,425	54
MONMOUTH	BRADLEY BEACH BORO	88.0	45	\$86,818	36	91.0	47	\$90,725	41
MONMOUTH	DEAL BORO	108.0	29	\$139,482	65	48.0	65	\$115,203	59
MONMOUTH	FARMINGDALE BORO	119.2	21	\$60,635	6	120.8	25	\$63,061	5
MONMOUTH	MONMOUTH BEACH BORO	107.3	30	\$87,631	37	106.7	31	\$91,969	42
MONMOUTH	NEPTUNE CITY	129.0	17	\$107,500	58	197.5	3	\$120,938	64
MONMOUTH	SEA GIRT BORO	82.0	49	\$108,126	59	91.5	46	\$108,126	57
MONMOUTH	SPRING LAKE BORO	90.5	42	\$104,453	57	93.6	43	\$109,676	58
MONMOUTH	SPRING LAKE HEIGHTS BORO	111.7	26	\$84,500	32	133.2	19	\$73,150	11
MORRIS	HARDING TOWNSHIP	115.2	24	\$119,000	63	153.0	14	\$132,368	66
MORRIS	MOUNT ARLINGTON BORO	131.3	16	\$93,600	46	188.5	5	\$120,134	63
MORRIS	NETCONG BORO	148.0	9	\$81,425	25	150.5	15	\$77,789	14
MORRIS	RIVERDALE BORO	141.0	12	\$122,102	64	110.4	29	\$120,000	61
OCEAN	BAY HEAD BORO	57.5	64	\$50,000	1	60.6	64	\$55,000	3
OCEAN	LAVALLETTE BORO	77.9	50	\$111,089	60	72.6	58	\$115,586	60
SALEM	ELSINBORO TWP					98.0	38	\$81,000	21
SALEM	LOWER ALLOWAYS CREEK	105.0	33	\$65,238	9	101.4	36	\$68,174	9
SALEM	MANNINGTON TWP	171.0	5	\$90,000	40	172.0	8	\$94,000	45
SALEM	OLDMANS TWP	71.0	58	\$64,500	8	103.5	35	\$90,375	40
SALEM	QUINTON TWP	118.3	22	\$73,500	16	127.9	23	\$76,661	12
SALEM	UPPER PITTSGROVE TWP	376.0	1	\$97,178	51	256.0	2	\$81,877	22
SUSSEX	HAMBURG BORO	100.3	35	\$97,560	52	95.7	42	\$101,392	52

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ratio: Ranked High Ratio to Low Salary: Ranked Low Salary to High

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-8 Average		169.0		\$103,000		167.9		\$106,564	
COUNTY	DISTRICT								
SUSSEX	LAFAYETTE TWP	110.7	27	\$68,215	12	92.2	45	\$82,500	26
SUSSEX	MONTAGUE TWP	105.3	32	\$85,178	34	110.0	30	\$87,733	35
SUSSEX	OGDENSBURG BORO	82.4	48	\$79,870	24	85.3	50	\$82,634	27
SUSSEX	STANHOPE BORO	117.4	23	\$83,200	27	160.0	12	\$78,000	15
UNION	WINFIELD TWP	59.5	62	\$91,510	43	62.0	63	\$95,760	48
WARREN	ALLAMUCHY TWP	123.1	19	\$83,153	26	113.5	28	\$92,893	43
WARREN	ALPHA BORO	147.8	10	\$75,555	19	128.5	22	\$83,000	28
WARREN	HARMONY TWP	102.3	34	\$76,735	21	106.3	33	\$79,037	18
WARREN	HOPE TWP	65.0	60	\$70,380	14	71.7	59	\$77,000	13
WARREN	OXFORD TWP	100.0	36	\$98,740	54	98.0	38	\$102,690	55
WARREN	POHATCONG TWP	121.7	20	\$83,600	30	119.7	26	\$87,362	33
WARREN	WHITE TWP	140.0	13	\$73,866	17	131.3	21	\$78,320	16

Faculty / Administrator Ratio - Indicator 19 Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ratio: Ranked High Ratio to Low

		2007-08 Faculty / Admin	2007-08	2008-09 Faculty / Admin	2008-09	
		Ratio	Ranking	Ratio	Ranking	
K-8 Average		16.0		16.1		
COUNTY	DISTRICT					
ATLANTIC	ESTELL MANOR CITY	10.9	42	8.8	55	
ATLANTIC	PORT REPUBLIC CITY	9.5	47	9.5	50	
ATLANTIC	WEYMOUTH TWP	8.3	55	13.0	25	
BERGEN	ALPINE BORO	6.2	64	6.6	63	
BERGEN	MOONACHIE BORO	9.4	48	9.0	53	
BERGEN	SOUTH HACKENSACK TWP	17.1	9	17.1	11	
BURLINGTON	BEVERLY CITY	7.0	62	14.1	23	
BURLINGTON	DELANCO TWP	9.4	48	9.7	48	
BURLINGTON	NEW HANOVER TWP	8.1	57	7.7	61	
BURLINGTON	RIVERTON	13.4	19	14.2	22	
BURLINGTON	WASHINGTON TWP					
BURLINGTON	WOODLAND TWP	8.2	56	8.2	60	
CAMDEN	BROOKLAWN BORO	13.0	22	12.6	28	
CAMDEN	GIBBSBORO BORO	17.6	6	38.4	1	
CAMDEN	LAWNSIDE BORO	7.5	61	9.2	52	
CAMDEN	MERCHANTVILLE BORO	15.8	13	15.6	15	
CAPE MAY	AVALON BORO	17.0	10	17.6	9	
CAPE MAY	NORTH WILDWOOD CITY	11.4	34	14.3	20	
CAPE MAY	SEA ISLE CITY					
CAPE MAY	STONE HARBOR BORO	13.4	19	13.4	24	
CAPE MAY	WILDWOOD CREST BORO	18.9	4	17.5	10	
CAPE MAY	WOODBINE BORO	11.0	39	11.8	36	
CUMBERLAND	DEERFIELD TWP	17.2	8	17.0	12	
CUMBERLAND	DOWNE TWP	12.8	25	21.0	4	
CUMBERLAND	GREENWICH TWP	21.8	2	22.4	3	
CUMBERLAND	MAURICE RIVER TWP	20.5	3	19.3	5	
CUMBERLAND	STOW CREEK TWP	15.1	15	15.4	18	
HUDSON	EAST NEWARK BORO	4.5	65	5.1	66	

Faculty / Administrator Ratio - Indicator 19 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ratio: Ranked High Ratio to Low

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking	
K-8 Average		16.0	Kanking	16.1	Kanking	
COUNTY	DISTRICT					
HUNTERDON	BLOOMSBURY BORO	8.4	54	8.7	56	
HUNTERDON	CALIFON BORO	9.0	52	8.9	54	
HUNTERDON	FRANKLIN TWP	12.0	29	12.0	33	
HUNTERDON	FRENCHTOWN BORO	11.9	30	12.0	33	
HUNTERDON	HAMPTON BORO	12.9	23	12.1	32	
HUNTERDON	MILFORD BORO	11.3	37	10.1	45	
MONMOUTH	AVON BORO	8.0	58	8.6	58	
MONMOUTH	BRADLEY BEACH BORO	11.4	34	11.2	39	
MONMOUTH	DEAL BORO	13.8	17	6.6	63	
ONMOUTH	FARMINGDALE BORO	15.4	14	15.6	15	
ONMOUTH	MONMOUTH BEACH BORO	9.6	46	9.8	47	
ONMOUTH	NEPTUNE CITY	12.7	26	18.9	6	
ONMOUTH	SEA GIRT BORO	10.3	44	11.2	39	
ONMOUTH	SPRING LAKE BORO	9.1	51	9.7	48	
ONMOUTH	SPRING LAKE HEIGHTS BORO	11.7	32	14.3	20	
MORRIS	HARDING TOWNSHIP	14.4	16	18.5	8	
IORRIS	MOUNT ARLINGTON BORO	13.5	18	18.7	7	
IORRIS	NETCONG BORO	16.3	12	15.5	17	
MORRIS	RIVERDALE BORO	17.4	7	12.7	27	
CEAN	BAY HEAD BORO	7.6	60	7.6	62	
CEAN	LAVALLETTE BORO	10.1	45	10.1	45	
ALEM	ELSINBORO TWP			12.6	28	
ALEM	LOWER ALLOWAYS CREEK	12.4	28	12.5	30	
ALEM	MANNINGTON TWP	16.8	11	15.0	19	
ALEM	OLDMANS TWP	7.9	59	10.3	44	
ALEM	QUINTON TWP	11.8	31	12.4	31	
ALEM	UPPER PITTSGROVE TWP	35.5	1	23.7	2	
USSEX	HAMBURG BORO	11.7	32	11.5	37	

Faculty / Administrator Ratio - Indicator 19 (Cont'd)

Operating Type K-8 / 0-400 (Total of 68 School Districts)

Ratio: Ranked High Ratio to Low

		2007-08		2008-09		
		Faculty / Admin	2007-08	Faculty / Admin	2008-09	
		Ratio	Ranking	Ratio	Ranking	
K-8 Average		16.0		16.1		
COUNTY	DISTRICT					
SUSSEX	LAFAYETTE TWP	11.4	34	9.5	50	
SUSSEX	MONTAGUE TWP	12.9	23	12.0	33	
SUSSEX	OGDENSBURG BORO	9.2	50	8.6	58	
SUSSEX	STANHOPE BORO	11.0	39	15.8	14	
UNION	WINFIELD TWP	8.6	53	8.7	56	
WARREN	ALLAMUCHY TWP	12.5	27	10.8	42	
WARREN	ALPHA BORO	18.3	5	16.4	13	
WARREN	HARMONY TWP	11.0	39	11.2	39	
WARREN	HOPE TWP	6.7	63	6.5	65	
WARREN	OXFORD TWP	10.8	43	10.6	43	
WARREN	POHATCONG TWP	11.3	37	11.3	38	
WARREN	WHITE TWP	13.3	21	12.9	26	

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 Operating Type K-8 / 0-400 (Total of 68 School Districts)

		2006-07	2006-07	2007-08	2007-08
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	Balance in Budget	(Used) or Generated	Balance in Budget	(Used) or Generated
ATLANTIC	ESTELL MANOR CITY	\$87,697	\$103,106	\$101,081	(\$36,259)
ATLANTIC	PORT REPUBLIC CITY	\$41,215	(\$14,119)	\$0	\$27,977
ATLANTIC	WEYMOUTH TWP	\$47,808	\$137,950	\$134,253	(\$36,621)
BERGEN	ALPINE BORO	\$469,574	(\$82,381)	\$370,335	(\$136,793)
BERGEN	MOONACHIE BORO	\$184,952	\$148,042	\$209,160	\$161,500
BERGEN	SOUTH HACKENSACK TWP	\$76,418	\$87,037	\$118,772	(\$13,670)
BURLINGTON	BEVERLY CITY	\$0	(\$465,651)	\$0	\$163,183
BURLINGTON	DELANCO TWP	\$374,371	\$53,435	\$500,000	\$157,580
BURLINGTON	NEW HANOVER TWP	\$360,531	(\$262,285)	\$859,531	\$552,170
BURLINGTON	RIVERTON	\$0	\$157,347	\$20,800	\$28,154
BURLINGTON	WASHINGTON TWP	\$41,390	(\$34,080)	\$19,800	\$109,274
BURLINGTON	WOODLAND TWP	\$117,183	(\$107,748)	\$96,848	(\$9,596)
CAMDEN	BROOKLAWN BORO	\$112,846	\$124,418	\$110,698	(\$87,158)
CAMDEN	GIBBSBORO BORO	\$90,801	\$207,295	\$144,783	\$118,433
CAMDEN	LAWNSIDE BORO	\$226,403	(\$196,044)	\$310,662	(\$185,622)
CAMDEN	MERCHANTVILLE BORO	\$6,075	\$171,831	\$121,019	\$107,796
CAPE MAY	AVALON BORO	\$0	\$184,802	\$59,385	\$24,858
CAPE MAY	NORTH WILDWOOD CITY	\$350,000	(\$66,971)	\$333,067	\$197,871
CAPE MAY	SEA ISLE CITY	\$496,817	(\$59,506)	\$453,672	(\$27,778)
CAPE MAY	STONE HARBOR BORO	\$65,487	\$49,546	\$112,157	\$54,624
CAPE MAY	WILDWOOD CREST BORO	\$26,717	(\$71,764)	\$26,717	(\$33,774)
CAPE MAY	WOODBINE BORO	\$0	(\$9,490)	\$0	\$94,133
CUMBERLAND	DEERFIELD TWP	\$166,009	\$17,435	\$110,334	\$57,347
CUMBERLAND	DOWNE TWP	\$619,307	(\$402,387)	\$569,496	(\$47,202)
CUMBERLAND	GREENWICH TWP	\$12,837	\$61,162	\$16,164	\$16,534
CUMBERLAND	MAURICE RIVER TWP	\$587,718	(\$18,664)	\$456,330	\$207,512
CUMBERLAND	STOW CREEK TWP	\$39,508	\$35,902	\$77,594	\$53,131
HUDSON	EAST NEWARK BORO	\$386,000	\$182,897	\$225,872	(\$87,101)
HUNTERDON	BLOOMSBURY BORO	\$85,925	(\$60,264)	\$0	\$33,348
HUNTERDON	CALIFON BORO	\$0	\$49,294	\$72,663	(\$14,011)
HUNTERDON	FRANKLIN TWP	\$25,400	\$188,819	\$30,018	\$195,624
HUNTERDON	FRENCHTOWN BORO	\$98,399	(\$3,032)	\$54,440	(\$32,814)
HUNTERDON	HAMPTON BORO	\$30,060	(\$3,642)	\$35,317	(\$7,373)

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Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
HUNTERDON	MILFORD BORO	\$63,992	(\$7,386)	\$74,435	(\$8,952)
MONMOUTH	AVON BORO	\$157,500	(\$30,197)	\$59,060	\$37,982
MONMOUTH	BRADLEY BEACH BORO	\$914,246	\$403,306	\$1,050,104	\$181,239
MONMOUTH	DEAL BORO	\$112,730	\$144,275	\$213,673	\$46,034
MONMOUTH	FARMINGDALE BORO	\$117,130	\$14,268	\$77,688	\$55,719
MONMOUTH	MONMOUTH BEACH BORO	\$250,000	\$151,421	\$290,000	(\$8,701)
MONMOUTH	NEPTUNE CITY	\$921,000	(\$48,776)	\$1,137,279	(\$68,391)
MONMOUTH	SEA GIRT BORO	\$0	\$102,030	\$28,000	(\$13,285)
MONMOUTH	SPRING LAKE BORO	\$127,451	\$1,156,704	\$337,102	\$406,994
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$4,351	\$33,979	\$40,000	\$235,791
MORRIS	HARDING TOWNSHIP	\$56,776	\$139,288	\$105,016	(\$130,862)
MORRIS	MOUNT ARLINGTON BORO	\$29,077	\$203,651	\$106,896	\$185,350
MORRIS	NETCONG BORO	\$37,420	\$72,975	\$63,225	(\$29,294)
MORRIS	RIVERDALE BORO	\$238,419	(\$156,908)	\$64,065	\$125,266
OCEAN	BAY HEAD BORO	\$0	\$129,667	\$0	\$90,543
OCEAN	LAVALLETTE BORO	\$33,881	\$5,719	\$196,013	(\$67,363)
SALEM	ELSINBORO TWP	\$167,200	\$60,832	\$179,006	\$102,143
SALEM	LOWER ALLOWAYS CREEK	\$162,668	\$91,084	\$186,710	\$185,493
SALEM	MANNINGTON TWP	\$175,952	\$68,819	\$199,703	(\$1,136)
SALEM	OLDMANS TWP	\$68,284	\$86,519	\$125,500	\$122,094
SALEM	QUINTON TWP	\$333,185	\$1,457	\$397,730	\$139,936
SALEM	UPPER PITTSGROVE TWP	\$290,958	(\$159,386)	\$97,421	(\$35,609)
SUSSEX	HAMBURG BORO	\$57,685	(\$2,240)	\$26,012	(\$590)
SUSSEX	LAFAYETTE TWP	\$27,828	\$79,836	\$32,903	\$31,337
SUSSEX	MONTAGUE TWP	\$19,115	\$91,981	\$0	\$49,746
SUSSEX	OGDENSBURG BORO	\$174,374	(\$49,084)	\$334,417	(\$224,603)
SUSSEX	STANHOPE BORO	\$173,759	\$317,290	\$349,833	(\$74,606)
UNION	WINFIELD TWP	\$0	\$139,342	\$0	\$98,139
WARREN	ALLAMUCHY TWP	\$142,675	\$31,317	\$60,940	\$21,485
WARREN	ALPHA BORO	\$28,413	\$121,919	\$120,603	\$286,070
WARREN	HARMONY TWP	\$448,255	\$3,921	\$465,000	(\$101,468)
WARREN	HOPE TWP	\$61,500	\$54,851	\$10,000	\$19,388
WARREN	OXFORD TWP	\$142,757	(\$138,854)	\$38,780	(\$6,351)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 0-400 (Total of 68 School Districts)

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
WARREN	POHATCONG TWP	\$147,041	\$303,761	\$228,983	(\$114,321)
WARREN	WHITE TWP	\$0	\$300,903	\$115,689	(\$87,722)

Excess Unreserved General Fund Balance – Indicator 21* Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2006-07	2007-08	2008-09
ATLANTIC	ESTELL MANOR CITY	\$108,778	\$211,884	\$25,625
ATLANTIC	PORT REPUBLIC CITY	\$26,729	\$12,610	\$0
ATLANTIC	WEYMOUTH TWP	\$164,456	\$352,406	\$165,785
BERGEN	ALPINE BORO	\$474,814	\$383,320	\$55,640
BERGEN	MOONACHIE BORO	\$342,985	\$488,167	\$525,616
BERGEN	SOUTH HACKENSACK TWP	\$209,009	\$282,367	\$132,376
BURLINGTON	BEVERLY CITY	\$0	\$0	\$0
BURLINGTON	DELANCO TWP	\$876,575	\$916,529	\$881,824
BURLINGTON	NEW HANOVER TWP	\$0	\$1,107,121	\$496,821
BURLINGTON	RIVERTON	\$20,800	\$178,147	\$56,301
BURLINGTON	WASHINGTON TWP	\$62,363	\$28,283	\$0
BURLINGTON	WOODLAND TWP	\$214,199	\$106,451	\$0
CAMDEN	BROOKLAWN BORO	\$223,544	\$347,962	\$110,804
CAMDEN	GIBBSBORO BORO	\$236,088	\$443,383	\$411,816
CAMDEN	LAWNSIDE BORO	\$537,064	\$322,515	\$21,783
CAMDEN	MERCHANTVILLE BORO	\$156,504	\$331,784	\$290,521
CAPE MAY	AVALON BORO	\$59,385	\$244,187	\$119,045
CAPE MAY	NORTH WILDWOOD CITY	\$654,163	\$571,764	\$672,360
CAPE MAY	SEA ISLE CITY	\$825,447	\$765,941	\$588,163
CAPE MAY	STONE HARBOR BORO	\$177,736	\$227,282	\$131,906
CAPE MAY	WILDWOOD CREST BORO	\$20,969	\$0	\$0
CAPE MAY	WOODBINE BORO	\$0	\$0	\$0
CUMBERLAND	DEERFIELD TWP	\$297,946	\$315,381	\$222,728
CUMBERLAND	DOWNE TWP	\$1,158,285	\$755,898	\$558,696
CUMBERLAND	GREENWICH TWP	\$29,001	\$90,163	\$0
CUMBERLAND	MAURICE RIVER TWP	\$1,044,352	\$1,018,449	\$1,105,751
CUMBERLAND	STOW CREEK TWP	\$117,102	\$153,004	\$56,135
HUDSON	EAST NEWARK BORO	\$551,089	\$733,986	\$496,885
HUNTERDON	BLOOMSBURY BORO	\$84,914	\$24,650	\$0
HUNTERDON	CALIFON BORO	\$81,189	\$130,483	\$0
HUNTERDON	FRANKLIN TWP	\$70,819	\$259,148	\$305,262

^{*} Exess general fund balance threshold was 2% for districts other than county vocational districts.

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)* Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2006-07	2007-08	2008-09
HUNTERDON	FRENCHTOWN BORO	\$153,763	\$150,731	\$0
HUNTERDON	HAMPTON BORO	\$68,374	\$64,732	\$0
HUNTERDON	MILFORD BORO	\$152,491	\$145,105	\$0
MONMOUTH	AVON BORO	\$216,600	\$186,403	\$74,385
MONMOUTH	BRADLEY BEACH BORO	\$1,602,264	\$2,001,732	\$2,040,495
MONMOUTH	DEAL BORO	\$328,587	\$472,862	\$368,896
MONMOUTH	FARMINGDALE BORO	\$151,426	\$165,694	\$71,413
MONMOUTH	MONMOUTH BEACH BORO	\$506,989	\$658,410	\$499,709
MONMOUTH	NEPTUNE CITY	\$2,040,225	\$1,986,048	\$1,790,598
MONMOUTH	SEA GIRT BORO	\$78,941	\$180,971	\$17,686
MONMOUTH	SPRING LAKE BORO	\$614,349	\$1,615,914	\$1,884,936
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$0	\$19,006	\$34,189
MORRIS	HARDING TOWNSHIP	\$112,701	\$240,955	\$22,349
MORRIS	MOUNT ARLINGTON BORO	\$171,118	\$346,352	\$472,028
MORRIS	NETCONG BORO	\$87,440	\$160,415	\$0
MORRIS	RIVERDALE BORO	\$384,182	\$219,972	\$202,540
OCEAN	BAY HEAD BORO	\$0	\$120,440	\$60,983
OCEAN	LAVALLETTE BORO	\$241,696	\$247,415	\$795
SALEM	ELSINBORO TWP	\$296,206	\$357,038	\$309,181
SALEM	LOWER ALLOWAYS CREEK	\$357,842	\$448,926	\$484,419
SALEM	MANNINGTON TWP	\$376,747	\$445,566	\$294,430
SALEM	OLDMANS TWP	\$193,784	\$280,303	\$252,397
SALEM	QUINTON TWP	\$663,748	\$665,205	\$655,141
SALEM	UPPER PITTSGROVE TWP	\$391,612	\$227,314	\$66,428
SUSSEX	HAMBURG BORO	\$104,416	\$102,176	\$0
SUSSEX	LAFAYETTE TWP	\$49,815	\$129,651	\$10,988
SUSSEX	MONTAGUE TWP	\$0	\$0	\$0
SUSSEX	OGDENSBURG BORO	\$420,771	\$371,687	\$0
SUSSEX	STANHOPE BORO	\$523,592	\$840,882	\$616,276
UNION	WINFIELD TWP	\$0	\$98,747	\$46,886
WARREN	ALLAMUCHY TWP	\$213,171	\$235,218	\$133,214

^{*} Exess general fund balance threshold was 2% for districts other than county vocational districts.

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)* Operating Type K-8 / 0-400 (Total of 68 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2006-07	2007-08	2008-09
WARREN	ALPHA BORO	\$150,037	\$271,956	\$408,026
WARREN	HARMONY TWP	\$447,718	\$452,669	\$213,125
WARREN	HOPE TWP	\$114,822	\$169,673	\$39,061
WARREN	OXFORD TWP	\$223,132	\$82,398	\$0
WARREN	POHATCONG TWP	\$378,527	\$678,704	\$436,477
WARREN	WHITE TWP	\$123,916	\$415,927	\$226,921

^{*} Exess general fund balance threshold was 2% for districts other than county vocational districts.

Summary of Vital Statistics

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Operating Type K-8 / 401-750 (Total of 64 School Districts)

10/15/08 -----Certified Staff----------Revenue Sources-----2008-09 % of Classified Student / Student / Student / Comparative Use of **Teacher** Support Admin Students to **Cost Per Pupil** State **Local Taxes Federal Tuition** Fund Bal. Other Ratio Ratio Ratio **Total Students COUNTY DISTRICT** ATLANTIC EGG HARBOR CITY \$14,290 59% 23% 13% 0% 4% 1% 8.7 54.1 97.4 17.5% ATLANTIC FOLSOM BORO \$9,501 70% 23% 2% 0% 4% 1% 13.8 73.9 103.5 12.1% 7% 75% ATLANTIC MARGATE CITY \$15,658 1% 6% 9% 2% 11.7 72.8 151.0 11.3% ATLANTIC MULLICA TWP \$11,201 58% 35% 6% 0% 1% 0% 12.1 93.4 142.0 10.8% **BERGEN** CARLSTADT BORO \$13,437 4% 92% 2% 0% 2% 0% 13.6 94.1 114.8 12.4% **BERGEN** DEMAREST BORO \$15,117 5% 87% 1% 0% 7% 0% 10.9 66.4 171.3 11.8% 9.8 223.7 **BERGEN** EAST RUTHERFORD BORO \$13,558 8% 84% 2% 0% 3% 3% 55.5 11.5% **BERGEN** ENGLEWOOD CLIFFS BORO \$18,462 7% 88% 1% 1% 2% 1% 9.3 74.1 121.4 10.3% BERGEN \$11,317 93% 0% 99.5 177.1 HARRINGTON PARK BORO 6% 1% 0% 0% 13.2 6.7% **BERGEN** HAWORTH BORO \$12,966 6% 88% 1% 0% 4% 1% 12.9 41.6 353.6 8.7% \$12,730 90.5 **BERGEN** HO HO KUS BORO 6% 86% 1% 3% 2% 2% 13.2 213.2 13.2% **BERGEN** NORTHVALE BORO \$12,381 6% 88% 1% 2% 2% 1% 13.8 99.0 204.7 10.7% **BERGEN** NORWOOD BORO \$11,740 9% 83% 2% 0% 6% 0% 13.4 90.1 210.3 11.7% **BERGEN** ROCHELLE PARK TWP \$12,866 7% 89% 1% 0% 2% 1% 11.7 72.1 168.3 7.9% BURLINGTON EASTAMPTON TWP \$11,787 48% 45% 2% 3% 2% 11.2 84.1 176.2 10.8% 0% BURLINGTON HAINESPORT TWP \$11,469 18% 74% 2% 0% 5% 1% 12.1 101.8 168.0 16.1% 90.5 BURLINGTON MEDFORD LAKES BORO \$11,009 17% 75% 1% 3% 4% 13.0 138.0 0% 11.1% CAMDEN BARRINGTON BORO \$13,007 27% 65% 2% 0% 6% 0% 11.7 101.8 123.4 13.3% 9.2 **CAMDEN** BERLIN TWP \$15,606 38% 53% 2% 0% 3% 4% 54.1 119.0 16.1% **CAMDEN** CLEMENTON BORO \$11,416 57% 34% 3% 0% 4% 2% 11.2 83.8 132.0 15.3% **CAMDEN** MAGNOLIA BORO \$12,506 50% 46% 3% 0% 1% 0% 11.8 105.7 232.5 15.9% CAMDEN MOUNT EPHRAIM BORO \$11,292 40% 51% 2% 2% 4% 1% 11.9 94.6 157.7 18.4% CAMDEN SOMERDALE BORO \$11,814 45% 49% 2% 1% 2% 1% 11.5 85.7 141.2 10.6% 135.9 CAMDEN WOODLYNNE BORO \$10,209 72% 20% 5% 0% 3% 0% 13.6 79.7 15.4% CAPE MAY DENNIS TWP \$13,423 46% 51% 2% 0% 1% 0% 9.6 51.7 108.5 15.5% \$13,222 12% 4% 81.9 9.3% **CUMBERLAND** COMMERCIAL TWP 78% 5% 0% 1% 163.8 11.6 **CUMBERLAND** FAIRFIELD TWP \$10,308 82% 13% 5% 0% 0% 0% 11.7 94.2 155.5 8.8% 42% 85.5 **CUMBERLAND** HOPEWELL TWP \$10,126 45% 3% 8% 1% 1% 12.4 160.6 10.4% **CUMBERLAND** LAWRENCE TWP \$11,888 66% 22% 4% 0% 7% 1% 11.7 124.2 118.0 11.2% GLOUCESTER GREENWICH TWP \$16,504 14% 76% 2% 0% 7% 1% 11.8 57.3 118.4 12.8% HUNTERDON ALEXANDRIA TWP \$12,798 20% 78% 1% 0% 0% 1% 10.2 78.7 124.4 13.0%

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$Summary\ of\ Vital\ Statistics\ (Cont'd)$

Comparative Spending Guide 2009

Operating Type K-8 / 401-750 (Total of 64 School Districts)

Fall 2008

March 2009

									Се	rtified Staff		10/15/08
1		2008-09			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
HUNTERDON	BETHLEHEM TWP	\$13,187	18%	79%	1%	0%	1%	1%	11.0	56.9	119.4	11.4%
HUNTERDON	CLINTON TOWN	\$12,533	4%	62%	3%	32%	0%	0%	10.7	81.1	191.1	14.6%
HUNTERDON	DELAWARE TWP	\$14,306	14%	80%	2%	0%	2%	2%	9.9	73.9	97.4	15.9%
HUNTERDON	EAST AMWELL TWP	\$12,846	11%	84%	1%	1%	1%	2%	11.0	69.4	142.9	12.6%
HUNTERDON	HIGH BRIDGE BORO	\$15,576	25%	74%	0%	1%	0%	0%	9.7	47.9	89.3	19.2%
HUNTERDON	HOLLAND TWP	\$13,582	20%	76%	2%	0%	2%	0%	10.6	81.0	134.4	12.9%
HUNTERDON	KINGWOOD TWP	\$13,059	21%	76%	1%	0%	1%	1%	10.5	58.1	151.0	8.4%
HUNTERDON	UNION TWP	\$12,827	9%	88%	1%	0%	1%	1%	12.3	78.4	193.3	11.2%
MIDDLESEX	CRANBURY TWP	\$15,902	5%	91%	1%	0%	2%	1%	10.1	66.0	126.5	10.9%
MIDDLESEX	JAMESBURG BORO	\$9,953	41%	55%	3%	0%	1%	0%	11.8	78.3	125.2	11.2%
MIDDLESEX	MILLTOWN BORO	\$12,021	11%	84%	2%	0%	1%	2%	10.7	103.9	171.5	8.6%
MONMOUTH	BELMAR BORO	\$13,403	15%	63%	4%	15%	2%	1%	10.0	110.2	126.0	12.1%
MONMOUTH	BRIELLE BORO	\$9,486	6%	92%	1%	0%	0%	1%	12.3	132.3	233.7	8.3%
MONMOUTH	OCEANPORT BORO	\$11,142	7%	82%	2%	9%	0%	0%	11.9	81.4	141.6	13.6%
MONMOUTH	SHREWSBURY BORO	\$13,065	5%	92%	1%	0%	1%	1%	11.5	88.8	174.5	12.6%
MONMOUTH	WEST LONG BRANCH BORO	\$12,610	7%	85%	2%	0%	6%	0%	11.1	123.7	126.2	10.5%
MORRIS	BOONTON TWP	\$12,430	7%	89%	1%	0%	1%	2%	12.9	105.1	156.1	10.7%
MORRIS	MENDHAM BORO	\$12,447	4%	92%	1%	0%	2%	1%	11.5	86.8	110.0	9.2%
MORRIS	MORRIS PLAINS BORO	\$13,495	7%	87%	1%	0%	2%	3%	12.3	127.8	213.0	8.0%
MORRIS	ROCKAWAY BORO	\$9,658	12%	85%	2%	1%	0%	0%	14.5	74.7	149.3	13.2%
MORRIS	WHARTON BORO	\$12,770	31%	61%	5%	1%	0%	2%	10.9	75.6	156.1	20.4%
OCEAN	LAKEHURST BORO	\$11,942	71%	12%	9%	1%	6%	1%	11.8	71.6	145.7	21.1%
PASSAIC	BLOOMINGDALE BORO	\$13,627	15%	83%	1%	0%	0%	1%	12.3	74.3	127.8	16.0%
PASSAIC	NORTH HALEDON BORO	\$10,065	6%	87%	1%	0%	5%	1%	13.3	77.0	171.4	9.7%
SALEM	ALLOWAY TWP	\$9,866	48%	45%	2%	0%	4%	1%	13.1	72.7	183.2	8.1%
SOMERSET	BEDMINSTER TWP	\$14,522	6%	90%	1%	0%	0%	3%	10.2	56.4	120.8	13.2%
SOMERSET	SOUTH BOUND BROOK	\$13,239	38%	59%	2%	0%	1%	0%	10.2	66.4	106.3	11.5%
SOMERSET	WATCHUNG BORO	\$13,727	5%	88%	1%	0%	5%	1%	12.1	66.8	137.6	11.3%
SUSSEX	ANDOVER REG	\$13,414	21%	78%	1%	0%	0%	0%	10.6	72.9	113.0	14.2%
SUSSEX	FRANKFORD TWP	\$12,942	23%	62%	2%	10%	2%	1%	10.5	80.7	165.5	12.5%
SUSSEX	FRANKLIN BORO	\$15,551	43%	49%	3%	0%	4%	1%	10.2	65.1	130.3	21.9%

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Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2009

Operating Type K-8 / 401-750 (Total of 64 School Districts)

									Се	rtified Staff		10/15/08
1		2008-09			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
SUSSEX	GREEN TWP	\$12,177	23%	73%	2%	0%	2%	0%	11.7	89.6	167.3	10.6%
SUSSEA	GREEN I WP	\$12,177	25%	15%	2%	0%	2%	0%	11.7	89.0	107.3	10.0%
UNION	GARWOOD BORO	\$11.217	8%	80%	2%	0%	8%	2%	14.2	90.7	145.7	10.0%

Fall 2008

Total Cost Per Pupil - Indicator 1 Operating Type K-8 / 401-750 (Total of 64 School Districts) Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average	- Operating Type K-8	\$10,978		\$11,579		\$12,420	
State median	- Operating Type K-8	\$11,242		\$11,937		\$12,749	
State average	- All operating types	\$12,174		\$12,783		\$13,539	
State median	- All operating types	\$11,400		\$12,075		\$12,791	
	Low to High Ranges	\$8,053 - \$17,494		\$8,407 — \$17,810		\$9,486 - \$18,462	
COUNTY	DISTRICT						
ATLANTIC	EGG HARBOR CITY	\$11,724	42	\$12,708	43	\$14,290	54
ATLANTIC	FOLSOM BORO	\$8,792	3	\$8,407	1	\$9,501	2
ATLANTIC	MARGATE CITY	\$15,436	63	\$16,250	62	\$15,658	61
ATLANTIC	MULLICA TWP	\$10,802	26	\$10,799	15	\$11,201	12
BERGEN	CARLSTADT BORO	\$12,794	53	\$13,237	51	\$13,437	48
BERGEN	DEMAREST BORO	\$12,064	49	\$13,635	54	\$15,117	57
BERGEN	EAST RUTHERFORD BORO	\$14,962	62	\$16,675	63	\$13,558	50
BERGEN	ENGLEWOOD CLIFFS BORO	\$17,494	64	\$17,810	64	\$18,462	64
BERGEN	HARRINGTON PARK BORO	\$10,431	16	\$11,410	25	\$11,317	15
BERGEN	HAWORTH BORO	\$12,056	48	\$12,923	48	\$12,966	38
BERGEN	HO HO KUS BORO	\$11,442	34	\$11,991	34	\$12,730	31
BERGEN	NORTHVALE BORO	\$10,976	28	\$11,133	21	\$12,381	25
BERGEN	NORWOOD BORO	\$10,452	17	\$11,611	28	\$11,740	18
BERGEN	ROCHELLE PARK TWP	\$12,881	54	\$13,000	49	\$12,866	36
BURLINGTON	EASTAMPTON TWP	\$10,111	13	\$11,201	22	\$11,787	19
BURLINGTON	HAINESPORT TWP	\$10,788	25	\$11,533	27	\$11,469	17
BURLINGTON	MEDFORD LAKES BORO	\$10,651	20	\$10,595	13	\$11,009	10
CAMDEN	BARRINGTON BORO	\$10,654	21	\$11,208	23	\$13,007	39
CAMDEN	BERLIN TWP	\$13,754	58	\$15,727	60	\$15,606	60
CAMDEN	CLEMENTON BORO	\$9,967	11	\$10,748	14	\$11,416	16
CAMDEN	MAGNOLIA BORO	\$11,170	29	\$11,921	31	\$12,506	28
CAMDEN	MOUNT EPHRAIM BORO	\$11,358	33	\$12,677	42	\$11,292	14
CAMDEN	SOMERDALE BORO	\$10,811	27	\$10,873	18	\$11,814	20
CAMDEN	WOODLYNNE BORO	\$8,053	1	\$8,823	2	\$10,209	8
CAPE MAY	DENNIS TWP	\$11,475	35	\$13,201	50	\$13,423	47

Total Cost Per Pupil Cost - Indicator 1 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts) Ranked Low Cost to High Cost

		Actual		Actual		Budget	
		2006-07	2006-07	2007-08	2007-08	2008-09	2008-09
		Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
State averag	e - Operating Type K-8	\$10,978		\$11,579		\$12,420	
State median	- Operating Type K-8	\$11,242		\$11,937		\$12,749	
State averag	e - All operating types	\$12,174		\$12,783		\$13,539	
State median	- All operating types	\$11,400		\$12,075		\$12,791	
	Low to High Ranges	\$8,053 - \$17,494		\$8,407 — \$17,810		\$9,486 - \$18,462	
COUNTY	DISTRICT						
CUMBERLANI	O COMMERCIAL TWP	\$10,392	15	\$11,032	20	\$13,222	43
CUMBERLANI	O FAIRFIELD TWP	\$9,217	7	\$9,102	4	\$10,308	9
CUMBERLANI	O HOPEWELL TWP	\$9,030	5	\$9,246	6	\$10,126	7
CUMBERLANI	D LAWRENCE TWP	\$9,459	9	\$10,298	10	\$11,888	21
GLOUCESTER	GREENWICH TWP	\$14,419	60	\$15,742	61	\$16,504	63
HUNTERDON	ALEXANDRIA TWP	\$11,207	30	\$11,978	32	\$12,798	33
HUNTERDON	BETHLEHEM TWP	\$11,714	40	\$13,362	52	\$13,187	42
HUNTERDON	CLINTON TOWN	\$10,763	22	\$11,709	29	\$12,533	29
HUNTERDON	DELAWARE TWP	\$12,710	52	\$13,883	55	\$14,306	55
HUNTERDON	EAST AMWELL TWP	\$11,502	37	\$11,985	33	\$12,846	35
HUNTERDON	HIGH BRIDGE BORO	\$13,527	56	\$15,089	59	\$15,576	59
HUNTERDON	HOLLAND TWP	\$11,497	36	\$12,834	47	\$13,582	51
HUNTERDON	KINGWOOD TWP	\$11,281	31	\$12,314	37	\$13,059	40
HUNTERDON	UNION TWP	\$12,146	50	\$12,034	35	\$12,827	34
MIDDLESEX	CRANBURY TWP	\$13,999	59	\$14,798	58	\$15,902	62
MIDDLESEX	JAMESBURG BORO	\$8,840	4	\$9,426	8	\$9,953	5
MIDDLESEX	MILLTOWN BORO	\$10,763	22	\$10,879	19	\$12,021	23
MONMOUTH	BELMAR BORO	\$11,753	43	\$12,801	46	\$13,403	45
MONMOUTH	BRIELLE BORO	\$9,108	6	\$9,346	7	\$9,486	1
MONMOUTH	OCEANPORT BORO	\$9,978	12	\$10,482	11	\$11,142	11
MONMOUTH	SHREWSBURY BORO	\$11,571	39	\$12,334	38	\$13,065	41
MONMOUTH	WEST LONG BRANCH BORO	\$10,588	19	\$11,393	24	\$12,610	30
MORRIS	BOONTON TWP	\$12,030	47	\$12,170	36	\$12,430	26
MORRIS	MENDHAM BORO	\$12,026	46	\$11,897	30	\$12,447	27
MORRIS	MORRIS PLAINS BORO	\$13,103	55	\$14,053	56	\$13,495	49

Total Cost Per Pupil Cost - Indicator 1 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State averag	ge - Operating Type K-8	\$10,978		\$11,579		\$12,420	
State media	n - Operating Type K-8	\$11,242		\$11,937		\$12,749	
State averag	ge - All operating types	\$12,174		\$12,783		\$13,539	
State media	n - All operating types	\$11,400		\$12,075		\$12,791	
<u> </u>	Low to High Ranges	\$8,053 — \$17,494		\$8,407 — \$17,810		\$9,486 - \$18,462	
COUNTY	DISTRICT						
MORRIS	ROCKAWAY BORO	\$9,642	10	\$9,550	9	\$9,658	3
MORRIS	WHARTON BORO	\$11,520	38	\$11,501	26	\$12,770	32
OCEAN	LAKEHURST BORO	\$10,241	14	\$10,844	17	\$11,942	22
PASSAIC	BLOOMINGDALE BORO	\$12,429	51	\$12,753	45	\$13,627	52
PASSAIC	NORTH HALEDON BORO	\$9,258	8	\$9,244	5	\$10,065	6
SALEM	ALLOWAY TWP	\$8,509	2	\$8,850	3	\$9,866	4
SOMERSET	BEDMINSTER TWP	\$14,426	61	\$13,544	53	\$14,522	56
SOMERSET	SOUTH BOUND BROOK	\$11,330	32	\$12,644	41	\$13,239	44
SOMERSET	WATCHUNG BORO	\$11,891	45	\$12,637	40	\$13,727	53
SUSSEX	ANDOVER REG	\$11,869	44	\$12,631	39	\$13,414	46
SUSSEX	FRANKFORD TWP	\$11,715	41	\$12,746	44	\$12,942	37
SUSSEX	FRANKLIN BORO	\$13,565	57	\$14,315	57	\$15,551	58
SUSSEX	GREEN TWP	\$10,777	24	\$10,801	16	\$12,177	24
UNION	GARWOOD BORO	\$10,466	18	\$10,553	12	\$11,217	13

Total Classroom Instruction - Indicator 2 Operating Type K-8 / 401-750 (Total of 64 School Districts)

1		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$6,740			\$7,113			\$7,588		
State median - 0	Operating Type K-8	\$6,879			\$7,235			\$7,665		
State average -	All operating types	\$7,171			\$7,511			\$7,968		
State median - A	All operating types	\$6,833			\$7,167			\$7,601		
1	Low to High Ranges	\$4,629 - \$10,416		49.9%-67.8%	\$4,801 — \$10,923	•	52.5%-67.0%	\$5,597 — \$10,888		52.1%-67.1%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$7,095	43	60.5%	\$7,689	44	60.5%	\$8,835	59	61.8%
ATLANTIC	FOLSOM BORO	\$5,430	3	61.8%	\$5,044	2	60.0%	\$5,597	1	58.9%
ATLANTIC	MARGATE CITY	\$8,291	60	53.7%	\$8,755	59	53.9%	\$8,504	54	54.3%
ATLANTIC	MULLICA TWP	\$7,272	48	67.3%	\$7,231	33	67.0%	\$7,313	25	65.3%
BERGEN	CARLSTADT BORO	\$8,337	61	65.2%	\$8,204	52	62.0%	\$8,391	51	62.4%
BERGEN	DEMAREST BORO	\$6,961	37	57.7%	\$8,488	56	62.3%	\$8,344	49	55.2%
BERGEN	EAST RUTHERFORD BORO	\$8,004	58	53.5%	\$8,757	60	52.5%	\$8,423	52	62.1%
BERGEN	ENGLEWOOD CLIFFS BORO	\$10,416	64	59.5%	\$10,923	64	61.3%	\$10,888	64	59.0%
BERGEN	HARRINGTON PARK BORO	\$6,439	20	61.7%	\$7,020	28	61.5%	\$7,135	20	63.0%
BERGEN	HAWORTH BORO	\$7,446	50	61.8%	\$7,993	48	61.9%	\$7,856	39	60.6%
BERGEN	HO HO KUS BORO	\$7,124	44	62.3%	\$7,554	41	63.0%	\$7,893	41	62.0%
BERGEN	NORTHVALE BORO	\$6,704	26	61.1%	\$6,800	21	61.1%	\$7,661	35	61.9%
BERGEN	NORWOOD BORO	\$6,434	19	61.6%	\$6,779	20	58.4%	\$6,948	17	59.2%
BERGEN	ROCHELLE PARK TWP	\$7,785	54	60.4%	\$7,915	46	60.9%	\$7,978	42	62.0%
BURLINGTON	EASTAMPTON TWP	\$6,194	14	61.3%	\$7,137	31	63.7%	\$7,525	31	63.8%
BURLINGTON	HAINESPORT TWP	\$6,844	34	63.4%	\$7,205	32	62.5%	\$7,224	21	63.0%
BURLINGTON	MEDFORD LAKES BORO	\$6,793	29	63.8%	\$6,725	19	63.5%	\$6,854	13	62.3%
CAMDEN	BARRINGTON BORO	\$6,041	12	56.7%	\$6,398	14	57.1%	\$7,345	26	56.5%
CAMDEN	BERLIN TWP	\$8,378	62	60.9%	\$9,151	63	58.2%	\$8,934	60	57.2%
CAMDEN	CLEMENTON BORO	\$6,219	15	62.4%	\$6,569	15	61.1%	\$6,815	12	59.7%
CAMDEN	MAGNOLIA BORO	\$6,818	31	61.0%	\$7,421	37	62.3%	\$7,587	33	60.7%
CAMDEN	MOUNT EPHRAIM BORO	\$6,690	25	58.9%	\$8,108	51	64.0%	\$6,429	7	56.9%
CAMDEN	SOMERDALE BORO	\$6,584	24	60.9%	\$6,996	26	64.3%	\$7,437	28	62.9%
CAMDEN	WOODLYNNE BORO	\$4,629	1	57.5%	\$4,801	1	54.4%	\$6,020	4	59.0%

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

· F		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - C	Operating Type K-8	\$6,740			\$7,113			\$7,588		
State median - O	perating Type K-8	\$6,879			\$7,235			\$7,665		
State average - A	all operating types	\$7,171			\$7,511			\$7,968		
State median - A	ll operating types	\$6,833			\$7,167			\$7,601		
L	ow to High Ranges	\$4,629 - \$10,416		49.9%-67.8%	\$4,801 — \$10,923	3	52.5%-67.0%	\$5,597 — \$10,888		52.1%-67.1%
COUNTY	DISTRICT									
CAPE MAY	DENNIS TWP	\$6,963	38	60.7%	\$8,092	49	61.3%	\$8,253	48	61.5%
CUMBERLAND	COMMERCIAL TWP	\$5,823	8	56.0%	\$6,297	11	57.1%	\$8,196	47	62.0%
CUMBERLAND	FAIRFIELD TWP	\$5,880	9	63.8%	\$5,752	6	63.2%	\$6,882	15	66.8%
CUMBERLAND	HOPEWELL TWP	\$5,891	10	65.2%	\$6,170	10	66.7%	\$6,771	11	66.9%
CUMBERLAND	LAWRENCE TWP	\$6,110	13	64.6%	\$6,658	17	64.6%	\$7,981	43	67.1%
GLOUCESTER	GREENWICH TWP	\$7,931	57	55.0%	\$8,485	54	53.9%	\$8,807	58	53.4%
HUNTERDON	ALEXANDRIA TWP	\$6,853	35	61.2%	\$7,337	36	61.3%	\$7,745	38	60.5%
HUNTERDON	BETHLEHEM TWP	\$6,909	36	59.0%	\$7,468	39	55.9%	\$7,892	40	59.8%
HUNTERDON	CLINTON TOWN	\$6,805	30	63.2%	\$7,433	38	63.5%	\$8,022	44	64.0%
HUNTERDON	DELAWARE TWP	\$7,887	56	62.0%	\$8,486	55	61.1%	\$8,958	61	62.6%
HUNTERDON	EAST AMWELL TWP	\$6,983	40	60.7%	\$7,702	45	64.3%	\$8,060	45	62.7%
HUNTERDON	HIGH BRIDGE BORO	\$7,521	51	55.6%	\$8,529	57	56.5%	\$8,597	56	55.2%
HUNTERDON	HOLLAND TWP	\$7,224	46	62.8%	\$7,934	47	61.8%	\$8,382	50	61.7%
HUNTERDON	KINGWOOD TWP	\$7,004	41	62.1%	\$7,326	35	59.5%	\$7,547	32	57.8%
HUNTERDON	UNION TWP	\$6,833	32	56.3%	\$7,071	30	58.8%	\$7,456	29	58.1%
MIDDLESEX	CRANBURY TWP	\$6,979	39	49.9%	\$9,029	62	61.0%	\$9,734	63	61.2%
MIDDLESEX	JAMESBURG BORO	\$5,553	6	62.8%	\$5,836	7	61.9%	\$6,614	9	66.4%
MIDDLESEX	MILLTOWN BORO	\$6,374	18	59.2%	\$6,368	13	58.5%	\$6,697	10	55.7%
MONMOUTH	BELMAR BORO	\$7,307	49	62.2%	\$7,658	43	59.8%	\$8,567	55	63.9%
MONMOUTH	BRIELLE BORO	\$5,699	7	62.6%	\$5,897	8	63.1%	\$6,021	5	63.5%
MONMOUTH	OCEANPORT BORO	\$6,445	22	64.6%	\$6,858	23	65.4%	\$7,308	24	65.6%
MONMOUTH	SHREWSBURY BORO	\$7,171	45	62.0%	\$7,482	40	60.7%	\$7,640	34	58.5%
MONMOUTH	WEST LONG BRANCH BORO	\$6,036	11	57.0%	\$6,364	12	55.9%	\$6,930	16	55.0%
MORRIS	BOONTON TWP	\$7,526	52	62.6%	\$7,314	34	60.1%	\$7,493	30	60.3%

Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

				2006-07			2007-08			2008-09
1		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$6,740			\$7,113			\$7,588		
State median -	Operating Type K-8	\$6,879			\$7,235			\$7,665		
State average	- All operating types	\$7,171			\$7,511			\$7,968		
State median -	All operating types	\$6,833			\$7,167			\$7,601		
	Low to High Ranges	\$4,629 - \$10,416		49.9%-67.8%	\$4,801 — \$10,923	}	52.5%-67.0%	\$5,597 — \$10,888	3	52.1%-67.1%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO	\$6,774	27	56.3%	\$7,043	29	59.2%	\$7,279	23	58.5%
MORRIS	MORRIS PLAINS BORO	\$7,538	53	57.5%	\$8,093	50	57.6%	\$7,278	22	53.9%
MORRIS	ROCKAWAY BORO	\$5,533	5	57.4%	\$5,597	3	58.6%	\$5,757	2	59.6%
MORRIS	WHARTON BORO	\$7,049	42	61.2%	\$6,867	24	59.7%	\$7,694	36	60.2%
OCEAN	LAKEHURST BORO	\$6,443	21	62.9%	\$6,826	22	63.0%	\$7,713	37	64.6%
PASSAIC	BLOOMINGDALE BORO	\$6,842	33	55.0%	\$6,721	18	52.7%	\$7,094	19	52.1%
PASSAIC	NORTH HALEDON BORO	\$6,277	16	67.8%	\$6,131	9	66.3%	\$6,603	8	65.6%
SALEM	ALLOWAY TWP	\$5,340	2	62.8%	\$5,628	4	63.6%	\$6,185	6	62.7%
SOMERSET	BEDMINSTER TWP	\$8,667	63	60.1%	\$8,889	61	65.6%	\$8,758	57	60.3%
SOMERSET	SOUTH BOUND BROOK	\$6,326	17	55.8%	\$6,985	25	55.2%	\$7,093	18	53.6%
SOMERSET	WATCHUNG BORO	\$6,533	23	54.9%	\$7,008	27	55.5%	\$7,386	27	53.8%
SUSSEX	ANDOVER REG	\$7,267	47	61.2%	\$7,656	42	60.6%	\$8,105	46	60.4%
SUSSEX	FRANKFORD TWP	\$7,839	55	66.9%	\$8,376	53	65.7%	\$8,446	53	65.3%
SUSSEX	FRANKLIN BORO	\$8,094	59	59.7%	\$8,552	58	59.7%	\$9,399	62	60.4%
SUSSEX	GREEN TWP	\$6,782	28	62.9%	\$6,581	16	60.9%	\$6,870	14	56.4%
UNION	GARWOOD BORO	\$5,469	4	52.3%	\$5,746	5	54.5%	\$6,019	3	53.7%

Classroom Salaries & Benefits - Indicator 3 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2006-07

2006-07

Actual

1		2006-07 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2007-08 Per Pupil Cost		% of Total 8 Comparative g Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	
State average -	Operating Type K-8	\$6,387				\$6,739				\$7,165			
State median -	Operating Type K-8	\$6,488				\$6,852				\$7,245			
State average -	All operating types	\$6,721				\$7,041				\$7,436			
State median -	All operating types	\$6,422				\$6,762				\$7,155			
	Low to High Ranges	\$4,396 —\$9,751	l	44.2%-64.9%	86.4%-97.2%	\$4,430 —\$1	10,191	48.1% - 64.6%	86.7%-97.8%	\$5,087 —\$10	,335 4	9.5%-63.8%	85.6%-97.2%
COUNTY	DISTRICT												
ATLANTIC	EGG HARBOR CITY	\$6,846	48	58.4%	96.5%	\$7,406	46	58.3%	96.3%	\$8,274	60	57.9%	93.7%
ATLANTIC	FOLSOM BORO	\$5,001	3	56.9%	92.1%	\$4,722	2	56.2%	93.6%	\$5,087	1	53.5%	90.9%
ATLANTIC	MARGATE CITY	\$7,958	61	51.6%	96.0%	\$8,371	63	51.5%	95.6%	\$8,020	51	51.2%	94.3%
ATLANTIC	MULLICA TWP	\$7,014	50	64.9%	96.5%	\$6,971	38	64.6%	96.4%	\$7,017	28	62.6%	96.0%
BERGEN	CARLSTADT BORO	\$8,092	63	63.2%	97.1%	\$8,024	55	60.6%	97.8%	\$8,159	58	60.7%	97.2%
BERGEN	DEMAREST BORO	\$6,329	31	52.5%	90.9%	\$7,864	53	57.7%	92.6%	\$7,543	46	49.9%	90.4%
BERGEN	EAST RUTHERFORD BORO	\$7,426	54	49.6%	92.8%	\$8,013	54	48.1%	91.5%	\$8,038	52	59.3%	95.4%
BERGEN	ENGLEWOOD CLIFFS BORO	\$9,751	64	55.7%	93.6%	\$10,191	64	57.2%	93.3%	\$10,335	64	56.0%	94.9%
BERGEN	HARRINGTON PARK BORO	\$6,206	24	59.5%	96.4%	\$6,470	23	56.7%	92.2%	\$6,897	22	60.9%	96.7%
BERGEN	HAWORTH BORO	\$7,033	51	58.3%	94.5%	\$7,584	49	58.7%	94.9%	\$7,459	43	57.5%	94.9%
BERGEN	HO HO KUS BORO	\$6,619	42	57.8%	92.9%	\$6,955	37	58.0%	92.1%	\$7,457	42	58.6%	94.5%
BERGEN	NORTHVALE BORO	\$6,277	28	57.2%	93.6%	\$6,289	19	56.5%	92.5%	\$7,125	34	57.5%	93.0%
BERGEN	NORWOOD BORO	\$6,010	19	57.5%	93.4%	\$6,310	20	54.3%	93.1%	\$6,549	17	55.8%	94.3%
BERGEN	ROCHELLE PARK TWP	\$7,474	56	58.0%	96.0%	\$7,572	48	58.2%	95.7%	\$7,680	48	59.7%	96.3%
BURLINGTON	EASTAMPTON TWP	\$5,983	17	59.2%	96.6%	\$6,875	36	61.4%	96.3%	\$7,200	38	61.1%	95.7%
BURLINGTON	HAINESPORT TWP	\$6,410	34	59.4%	93.7%	\$6,762	32	58.6%	93.9%	\$6,917	23	60.3%	95.8%
BURLINGTON	MEDFORD LAKES BORO	\$6,319	30	59.3%	93.0%	\$6,395	22	60.4%	95.1%	\$6,453	14	58.6%	94.1%
CAMDEN	BARRINGTON BORO	\$5,644	13	53.0%	93.4%	\$6,047	14	54.0%	94.5%	\$6,970	26	53.6%	94.9%
CAMDEN	BERLIN TWP	\$7,698	59	56.0%	91.9%	\$8,112	59	51.6%	88.6%	\$8,079	55	51.8%	90.4%
CAMDEN	CLEMENTON BORO	\$5,759	14	57.8%	92.6%	\$6,210	18	57.8%	94.5%	\$6,379	12	55.9%	93.6%
CAMDEN	MAGNOLIA BORO	\$6,491	35	58.1%	95.2%	\$6,868	35	57.6%	92.5%	\$7,165	36	57.3%	94.4%
CAMDEN	MOUNT EPHRAIM BORO	\$6,300	29	55.5%	94.2%	\$7,524	47	59.4%	92.8%	\$5,963	7	52.8%	92.8%
CAMDEN	SOMERDALE BORO	\$6,192	23	57.3%	94.0%	\$6,664	31	61.3%	95.3%	\$7,061	30	59.8%	94.9%
CAMDEN	WOODLYNNE BORO	\$4,396	1	54.6%	95.0%	\$4,430	1	50.2%	92.3%	\$5,569	3	54.5%	92.5%

2008-09

2008-09

Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

% of Total

2007-08

% of Sal/Ben

Budget

2008-09

2008-09

2008-09

% of Total % of Sal/Ben

2006-07

% of Sal/Ben

2006-07

% of Total

Actual

2006-07

		2000-07	2006.07	Continuit	To To A Change	D D 3	2007.00	O Comment	To The Classical Control of the Classical Cont	2000-02	2000 00	Constitution	To The A Change
		_		Comparative Cost / Pupil	Instruction	Per Pupil Cost		8 Comparative g Cost / Pupil	Instruction	Per Pupil Cost		Comparative Cost / Pupil	To Tot Class Instruction
State average -	Operating Type K-8	\$6,387	-	•		\$6,739				\$7,165		*	
	Operating Type K-8	\$6,488				\$6,852				\$7,245			
	All operating types	\$6,721				\$7,041				\$7,436			
	All operating types	\$6,422				\$6,762				\$7, 1 55			
State median - F	An operating types	\$0,422				Φ0,702				\$7,133			
I	Low to High Ranges	\$4,396 —\$9,751		44.2%-64.9%	86.4%-97.2%	\$4,430 —\$1	0,191 4	8.1% 64.6%	86.7%-97.8%	\$5,087 —\$10,	,335	49.5%-63.8%	85.6%-97.2%
COUNTY	DISTRICT												
CAPE MAY	DENNIS TWP	\$6,593	41	57.5%	94.7%	\$7,610	50	57.6%	94.0%	\$7,886	49	58.7%	95.6%
CUMBERLAND	COMMERCIAL TWP	\$5,456	10	52.5%	93.7%	\$5,958	13	54.0%	94.6%	\$7,018	29	53.1%	85.6%
CUMBERLAND	FAIRFIELD TWP	\$5,618	11	60.9%	95.5%	\$5,507	6	60.5%	95.7%	\$6,450	13	62.6%	93.7%
CUMBERLAND	HOPEWELL TWP	\$5,635	12	62.4%	95.7%	\$5,937	12	64.2%	96.2%	\$6,460	15	63.8%	95.4%
CUMBERLAND	LAWRENCE TWP	\$5,281	6	55.8%	86.4%	\$6,153	15	59.8%	92.4%	\$7,325	39	61.6%	91.8%
GLOUCESTER	GREENWICH TWP	\$7,456	55	51.7%	94.0%	\$8,030	56	51.0%	94.6%	\$8,207	59	49.7%	93.2%
HUNTERDON	ALEXANDRIA TWP	\$6,535	38	58.3%	95.4%	\$6,866	34	57.3%	93.6%	\$7,377	40	57.6%	95.2%
HUNTERDON	BETHLEHEM TWP	\$6,679	45	57.0%	96.7%	\$7,245	45	54.2%	97.0%	\$7,089	32	53.8%	89.8%
HUNTERDON	CLINTON TOWN	\$6,531	37	60.7%	96.0%	\$7,161	41	61.2%	96.3%	\$7,667	47	61.2%	95.6%
HUNTERDON	DELAWARE TWP	\$7,661	58	60.3%	97.1%	\$8,172	60	58.9%	96.3%	\$8,490	61	59.3%	94.8%
HUNTERDON	EAST AMWELL TWP	\$6,373	33	55.4%	91.3%	\$7,010	39	58.5%	91.0%	\$7,490	44	58.3%	92.9%
HUNTERDON	HIGH BRIDGE BORO	\$7,216	53	53.3%	95.9%	\$8,063	58	53.4%	94.5%	\$8,148	57	52.3%	94.8%
HUNTERDON	HOLLAND TWP	\$6,583	40	57.3%	91.1%	\$7,163	42	55.8%	90.3%	\$8,014	50	59.0%	95.6%
HUNTERDON	KINGWOOD TWP	\$6,153	21	54.5%	87.8%	\$6,544	25	53.1%	89.3%	\$6,972	27	53.4%	92.4%
HUNTERDON	UNION TWP	\$6,496	36	53.5%	95.1%	\$6,619	29	55.0%	93.6%	\$6,964	25	54.3%	93.4%
MIDDLESEX	CRANBURY TWP	\$6,185	22	44.2%	88.6%	\$7,826	51	52.9%	86.7%	\$8,715	62	54.8%	89.5%
MIDDLESEX	JAMESBURG BORO	\$5,336	7	60.4%	96.1%	\$5,608	7	59.5%	96.1%	\$6,214	10	62.4%	94.0%
MIDDLESEX	MILLTOWN BORO	\$5,988	18	55.6%	93.9%	\$5,791	9	53.2%	90.9%	\$6,135	8	51.0%	91.6%
MONMOUTH	BELMAR BORO	\$6,840	47	58.2%	93.6%	\$7,191	44	56.2%	93.9%	\$8,072	54	60.2%	94.2%
MONMOUTH	BRIELLE BORO	\$5,418	8	59.5%	95.1%	\$5,610	8	60.0%	95.1%	\$5,691	5	60.0%	94.5%
MONMOUTH	OCEANPORT BORO	\$6,214	25	62.3%	96.4%	\$6,640	30	63.3%	96.8%	\$7,069	31	63.4%	96.7%
MONMOUTH	SHREWSBURY BORO	\$6,629	43	57.3%	92.4%	\$7,012	40	56.9%	93.7%	\$7,113	33	54.4%	93.1%
MONMOUTH	WEST LONG BRANCH BORO	\$5,441	9	51.4%	90.1%	\$5,918	11	51.9%	93.0%	\$6,310	11	50.0%	91.1%
MORRIS	BOONTON TWP	\$6,978	49	58.0%	92.7%	\$6,852	33	56.3%	93.7%	\$7,180	37	57.8%	95.8%

Classroom Salaries & Benefits - Indicator 3 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

:		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost		2007-08 % of Total 8 Comparative g Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	To Tot Class
State average	e - Operating Type K-8	\$6,387				\$6,739				\$7,165			
State median	- Operating Type K-8	\$6,488				\$6,852				\$7,245			
State average	e - All operating types	\$6,721				\$7,041				\$7,436			
State median	- All operating types	\$6,422				\$6,762				\$7,155			
	Low to High Ranges	\$4,396 -\$9,751	1	44.2%-64.9%	86.4%-97.2%	\$4,430 —\$1	0,191 4	48.1%— 64.6%	86.7%-97.8%	\$5,087 —\$10,	,335	49.5%-63.8%	85.6%-97.2%
COUNTY	DISTRICT												
MORRIS	MENDHAM BORO	\$6,245	26	51.9%	92.2%	\$6,357	21	53.4%	90.3%	\$6,672	19	53.6%	91.7%
MORRIS	MORRIS PLAINS BORO	\$7,192	52	54.9%	95.4%	\$7,840	52	55.8%	96.9%	\$6,948	24	51.5%	95.5%
MORRIS	ROCKAWAY BORO	\$5,267	5	54.6%	95.2%	\$5,225	4	54.7%	93.4%	\$5,399	2	55.9%	93.8%
MORRIS	WHARTON BORO	\$6,717	46	58.3%	95.3%	\$6,584	27	57.3%	95.9%	\$7,142	35	55.9%	92.8%
OCEAN	LAKEHURST BORO	\$6,262	27	61.1%	97.2%	\$6,588	28	60.8%	96.5%	\$7,405	41	62.0%	96.0%
PASSAIC	BLOOMINGDALE BORO	\$6,571	39	52.9%	96.0%	\$6,477	24	50.8%	96.4%	\$6,784	20	49.8%	95.6%
PASSAIC	NORTH HALEDON BORO	\$5,897	16	63.7%	93.9%	\$5,799	10	62.7%	94.6%	\$6,153	9	61.1%	93.2%
SALEM	ALLOWAY TWP	\$4,919	2	57.8%	92.1%	\$5,207	3	58.8%	92.5%	\$5,789	6	58.7%	93.6%
SOMERSET	BEDMINSTER TWP	\$7,974	62	55.3%	92.0%	\$8,249	61	60.9%	92.8%	\$8,052	53	55.4%	91.9%
SOMERSET	SOUTH BOUND BROOK	\$6,105	20	53.9%	96.5%	\$6,583	26	52.1%	94.2%	\$6,671	18	50.4%	94.1%
SOMERSET	WATCHUNG BORO	\$5,880	15	49.4%	90.0%	\$6,193	17	49.0%	88.4%	\$6,802	21	49.5%	92.1%
SUSSEX	ANDOVER REG	\$6,675	44	56.2%	91.9%	\$7,177	43	56.8%	93.7%	\$7,527	45	56.1%	92.9%
SUSSEX	FRANKFORD TWP	\$7,508	57	64.1%	95.8%	\$8,045	57	63.1%	96.0%	\$8,079	55	62.4%	95.7%
SUSSEX	FRANKLIN BORO	\$7,783	60	57.4%	96.2%	\$8,295	62	57.9%	97.0%	\$9,085	63	58.4%	96.7%
SUSSEX	GREEN TWP	\$6,357	32	59.0%	93.7%	\$6,190	16	57.3%	94.1%	\$6,498	16	53.4%	94.6%
							_						

GARWOOD BORO

UNION

94.7%

\$5,365

5

50.8%

93.4%

\$5,667

4

49.5%

50.5%

94.2%

\$5,180

Classroom General Supplies & Textbooks - Indicator 4 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$272			\$292			\$312		
State median - 0	Operating Type K-8	\$274			\$282			\$298		
State average -	All operating types	\$273			\$281			\$313		
State median - A	All operating types	\$276			\$280			\$306		
I	Low to High Ranges	\$88 — \$741		0.9%-7.8%	\$118 — \$994		0.9%-6.7%	\$124 — \$820		0.9%-5.2%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$174	6	1.5%	\$204	12	1.6%	\$487	57	3.4%
ATLANTIC	FOLSOM BORO	\$342	46	3.9%	\$243	20	2.9%	\$390	50	4.1%
ATLANTIC	MARGATE CITY	\$328	42	2.1%	\$382	44	2.4%	\$479	55	3.1%
ATLANTIC	MULLICA TWP	\$226	20	2.1%	\$215	16	2.0%	\$245	12	2.2%
BERGEN	CARLSTADT BORO	\$170	5	1.3%	\$118	1	0.9%	\$124	1	0.9%
BERGEN	DEMAREST BORO	\$396	52	3.3%	\$439	52	3.2%	\$652	63	4.3%
BERGEN	EAST RUTHERFORD BORO	\$541	58	3.6%	\$716	61	4.3%	\$343	44	2.5%
BERGEN	ENGLEWOOD CLIFFS BORO	\$532	57	3.0%	\$521	56	2.9%	\$434	52	2.3%
BERGEN	HARRINGTON PARK BORO	\$221	19	2.1%	\$522	58	4.6%	\$198	5	1.8%
BERGEN	HAWORTH BORO	\$321	40	2.7%	\$288	30	2.2%	\$262	15	2.0%
BERGEN	HO HO KUS BORO	\$255	26	2.2%	\$372	43	3.1%	\$168	4	1.3%
BERGEN	NORTHVALE BORO	\$362	49	3.3%	\$451	54	4.1%	\$464	54	3.7%
BERGEN	NORWOOD BORO	\$404	53	3.9%	\$429	48	3.7%	\$337	43	2.9%
BERGEN	ROCHELLE PARK TWP	\$255	26	2.0%	\$298	33	2.3%	\$228	7	1.8%
BURLINGTON	EASTAMPTON TWP	\$178	8	1.8%	\$222	18	2.0%	\$295	29	2.5%
BURLINGTON	HAINESPORT TWP	\$350	48	3.2%	\$359	42	3.1%	\$273	19	2.4%
BURLINGTON	MEDFORD LAKES BORO	\$282	33	2.6%	\$184	7	1.7%	\$237	10	2.2%
CAMDEN	BARRINGTON BORO	\$230	21	2.2%	\$207	13	1.8%	\$241	11	1.9%
CAMDEN	BERLIN TWP	\$341	44	2.5%	\$564	59	3.6%	\$481	56	3.1%
CAMDEN	CLEMENTON BORO	\$310	38	3.1%	\$287	28	2.7%	\$253	14	2.2%
CAMDEN	MAGNOLIA BORO	\$258	30	2.3%	\$386	45	3.2%	\$279	21	2.2%
CAMDEN	MOUNT EPHRAIM BORO	\$255	26	2.2%	\$432	50	3.4%	\$322	37	2.9%
CAMDEN	SOMERDALE BORO	\$237	22	2.2%	\$213	14	2.0%	\$287	26	2.4%
CAMDEN	WOODLYNNE BORO	\$182	9	2.3%	\$307	36	3.5%	\$329	42	3.2%

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Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-8		\$272			\$292			\$312		
State median - Operating Type K-8		\$274			\$282			\$298		
State average - All operating types		\$273			\$281			\$313		
State median - All operating types		\$276			\$280			\$306		
Low to High Ranges		\$88 — \$741		0.9%-7.8%	\$118 — \$994		0.9%-6.7%	\$124 — \$820		0.9%-5.2%
COUNTY	DISTRICT									
CAPE MAY	DENNIS TWP	\$332	43	2.9%	\$448	53	3.4%	\$318	36	2.4%
CUMBERLAND	COMMERCIAL TWP	\$257	29	2.5%	\$191	10	1.7%	\$599	62	4.5%
CUMBERLAND	FAIRFIELD TWP	\$213	15	2.3%	\$170	4	1.9%	\$233	8	2.3%
CUMBERLAND	HOPEWELL TWP	\$209	13	2.3%	\$213	14	2.3%	\$284	23	2.8%
CUMBERLAND	LAWRENCE TWP	\$741	64	7.8%	\$404	46	3.9%	\$545	60	4.6%
GLOUCESTER	GREENWICH TWP	\$288	35	2.0%	\$281	26	1.8%	\$402	51	2.4%
HUNTERDON	ALEXANDRIA TWP	\$219	17	2.0%	\$334	40	2.8%	\$262	15	2.0%
HUNTERDON	BETHLEHEM TWP	\$212	14	1.8%	\$187	8	1.4%	\$264	17	2.0%
HUNTERDON	CLINTON TOWN	\$207	12	1.9%	\$244	21	2.1%	\$247	13	2.0%
HUNTERDON	DELAWARE TWP	\$220	18	1.7%	\$279	25	2.0%	\$323	39	2.3%
HUNTERDON	EAST AMWELL TWP	\$287	34	2.5%	\$436	51	3.6%	\$311	32	2.4%
HUNTERDON	HIGH BRIDGE BORO	\$198	11	1.5%	\$288	30	1.9%	\$236	9	1.5%
HUNTERDON	HOLLAND TWP	\$582	61	5.1%	\$725	63	5.6%	\$317	35	2.3%
HUNTERDON	KINGWOOD TWP	\$689	63	6.1%	\$698	60	5.7%	\$512	59	3.9%
HUNTERDON	UNION TWP	\$303	37	2.5%	\$284	27	2.4%	\$312	33	2.4%
MIDDLESEX	CRANBURY TWP	\$594	62	4.2%	\$994	64	6.7%	\$820	64	5.2%
MIDDLESEX	JAMESBURG BORO	\$159	3	1.8%	\$175	6	1.9%	\$353	46	3.5%
MIDDLESEX	MILLTOWN BORO	\$218	16	2.0%	\$431	49	4.0%	\$363	48	3.0%
MONMOUTH	BELMAR BORO	\$300	36	2.5%	\$316	37	2.5%	\$308	31	2.3%
MONMOUTH	BRIELLE BORO	\$243	25	2.7%	\$233	19	2.5%	\$285	25	3.0%
MONMOUTH	OCEANPORT BORO	\$166	4	1.7%	\$150	3	1.4%	\$166	3	1.5%
MONMOUTH	SHREWSBURY BORO	\$369	50	3.2%	\$333	38	2.7%	\$361	47	2.8%
MONMOUTH	WEST LONG BRANCH BORO	\$441	54	4.2%	\$287	28	2.5%	\$459	53	3.6%
MORRIS	BOONTON TWP	\$495	56	4.1%	\$410	47	3.4%	\$291	27	2.3%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - Operating Type K-8		\$272			\$292			\$312		
State median - Operating Type K-8		\$274			\$282			\$298		
State average - All operating types		\$273			\$281			\$313		
State median - All operating types		\$276			\$280			\$306		
Low to High Ranges		\$88 — \$741		0.9%-7.8%	\$118 — \$994		0.9%-6.7%	\$124 — \$820		0.9%-5.2%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO	\$479	55	4.0%	\$521	56	4.4%	\$378	49	3.0%
MORRIS	MORRIS PLAINS BORO	\$346	47	2.6%	\$253	23	1.8%	\$291	27	2.2%
MORRIS	ROCKAWAY BORO	\$192	10	2.0%	\$295	32	3.1%	\$266	18	2.7%
MORRIS	WHARTON BORO	\$241	24	2.1%	\$188	9	1.6%	\$284	23	2.2%
OCEAN	LAKEHURST BORO	\$88	1	0.9%	\$128	2	1.2%	\$143	2	1.2%
PASSAIC	BLOOMINGDALE BORO	\$177	7	1.4%	\$172	5	1.3%	\$214	6	1.6%
PASSAIC	NORTH HALEDON BORO	\$240	23	2.6%	\$197	11	2.1%	\$323	39	3.2%
SALEM	ALLOWAY TWP	\$341	44	4.0%	\$333	38	3.8%	\$300	30	3.0%
SOMERSET	BEDMINSTER TWP	\$322	41	2.2%	\$305	35	2.3%	\$350	45	2.4%
SOMERSET	SOUTH BOUND BROOK	\$135	2	1.2%	\$247	22	1.9%	\$322	37	2.4%
SOMERSET	WATCHUNG BORO	\$566	60	4.8%	\$719	62	5.7%	\$492	58	3.6%
SUSSEX	ANDOVER REG	\$562	59	4.7%	\$477	55	3.8%	\$552	61	4.1%
SUSSEX	FRANKFORD TWP	\$320	39	2.7%	\$267	24	2.1%	\$326	41	2.5%
SUSSEX	FRANKLIN BORO	\$263	31	1.9%	\$220	17	1.5%	\$275	20	1.8%
SUSSEX	GREEN TWP	\$378	51	3.5%	\$303	34	2.8%	\$283	22	2.3%
UNION	GARWOOD BORO	\$272	32	2.6%	\$353	41	3.3%	\$313	34	2.8%

Classroom Purchased Services and Other - Indicator 5 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$81			\$82			\$111		
State median - 0	Operating Type K-8	\$88			\$90			\$113		
State average -	All operating types	\$177			\$189			\$219		
State median - A	All operating types	\$92			\$94			\$123		
I	Low to High Ranges	\$5 — \$371		0.0%-2.8%	\$2 — \$475		0.0%-3.0%	\$5 — \$580		0.0%-4.4%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$76	31	0.6%	\$80	30	0.6%	\$73	22	0.5%
ATLANTIC	FOLSOM BORO	\$87	35	1.0%	\$79	29	0.9%	\$119	35	1.3%
ATLANTIC	MARGATE CITY	\$5	1	0.0%	\$2	1	0.0%	\$5	1	0.0%
ATLANTIC	MULLICA TWP	\$32	9	0.3%	\$46	14	0.4%	\$51	16	0.5%
BERGEN	CARLSTADT BORO	\$75	30	0.6%	\$62	21	0.5%	\$108	32	0.8%
BERGEN	DEMAREST BORO	\$236	59	2.0%	\$184	57	1.4%	\$149	44	1.0%
BERGEN	EAST RUTHERFORD BORO	\$36	12	0.2%	\$29	6	0.2%	\$43	12	0.3%
BERGEN	ENGLEWOOD CLIFFS BORO	\$133	45	0.8%	\$211	59	1.2%	\$120	36	0.6%
BERGEN	HARRINGTON PARK BORO	\$12	4	0.1%	\$28	4	0.2%	\$40	9	0.4%
BERGEN	HAWORTH BORO	\$91	38	0.8%	\$120	40	0.9%	\$135	39	1.0%
BERGEN	HO HO KUS BORO	\$250	60	2.2%	\$227	60	1.9%	\$269	60	2.1%
BERGEN	NORTHVALE BORO	\$65	25	0.6%	\$60	20	0.5%	\$72	21	0.6%
BERGEN	NORWOOD BORO	\$21	7	0.2%	\$40	12	0.3%	\$62	18	0.5%
BERGEN	ROCHELLE PARK TWP	\$57	22	0.4%	\$46	14	0.4%	\$70	20	0.5%
BURLINGTON	EASTAMPTON TWP	\$33	10	0.3%	\$40	12	0.4%	\$30	5	0.3%
BURLINGTON	HAINESPORT TWP	\$83	33	0.8%	\$85	31	0.7%	\$34	6	0.3%
BURLINGTON	MEDFORD LAKES BORO	\$193	57	1.8%	\$146	45	1.4%	\$164	46	1.5%
CAMDEN	BARRINGTON BORO	\$167	52	1.6%	\$144	44	1.3%	\$135	39	1.0%
CAMDEN	BERLIN TWP	\$339	62	2.5%	\$475	63	3.0%	\$375	62	2.4%
CAMDEN	CLEMENTON BORO	\$150	48	1.5%	\$72	25	0.7%	\$184	50	1.6%
CAMDEN	MAGNOLIA BORO	\$69	28	0.6%	\$168	54	1.4%	\$143	41	1.1%
CAMDEN	MOUNT EPHRAIM BORO	\$135	46	1.2%	\$152	49	1.2%	\$144	42	1.3%
CAMDEN	SOMERDALE BORO	\$154	49	1.4%	\$119	39	1.1%	\$88	24	0.7%
CAMDEN	WOODLYNNE BORO	\$52	20	0.6%	\$65	23	0.7%	\$123	37	1.2%

Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - (Operating Type K-8	\$81			\$82			\$111		
State median - C	Operating Type K-8	\$88			\$90			\$113		
State average - A	All operating types	\$177			\$189			\$219		
State median - A	all operating types	\$92			\$94			\$123		
L	ow to High Ranges	\$5 — \$371		0.0%-2.8%	\$2 — \$475		0.0%-3.0%	\$5 — \$580		0.0%-4.4%
COUNTY	DISTRICT									
CAPE MAY	DENNIS TWP	\$38	13	0.3%	\$34	8	0.3%	\$50	15	0.4%
CUMBERLAND	COMMERCIAL TWP	\$111	44	1.1%	\$148	47	1.3%	\$580	64	4.4%
CUMBERLAND	FAIRFIELD TWP	\$49	18	0.5%	\$74	27	0.8%	\$199	52	1.9%
CUMBERLAND	HOPEWELL TWP	\$47	15	0.5%	\$19	3	0.2%	\$26	4	0.3%
CUMBERLAND	LAWRENCE TWP	\$88	37	0.9%	\$100	37	1.0%	\$111	34	0.9%
GLOUCESTER	GREENWICH TWP	\$187	56	1.3%	\$173	55	1.1%	\$199	52	1.2%
HUNTERDON	ALEXANDRIA TWP	\$99	42	0.9%	\$138	43	1.1%	\$106	31	0.8%
HUNTERDON	BETHLEHEM TWP	\$18	6	0.2%	\$36	9	0.3%	\$540	63	4.1%
HUNTERDON	CLINTON TOWN	\$66	27	0.6%	\$29	6	0.2%	\$109	33	0.9%
HUNTERDON	DELAWARE TWP	\$6	2	0.0%	\$36	9	0.3%	\$145	43	1.0%
HUNTERDON	EAST AMWELL TWP	\$323	61	2.8%	\$256	61	2.1%	\$259	58	2.0%
HUNTERDON	HIGH BRIDGE BORO	\$108	43	0.8%	\$178	56	1.2%	\$213	56	1.4%
HUNTERDON	HOLLAND TWP	\$58	23	0.5%	\$46	14	0.4%	\$51	16	0.4%
HUNTERDON	KINGWOOD TWP	\$162	51	1.4%	\$85	31	0.7%	\$63	19	0.5%
HUNTERDON	UNION TWP	\$34	11	0.3%	\$167	53	1.4%	\$180	49	1.4%
MIDDLESEX	CRANBURY TWP	\$200	58	1.4%	\$209	58	1.4%	\$200	55	1.3%
MIDDLESEX	JAMESBURG BORO	\$58	23	0.7%	\$53	18	0.6%	\$46	14	0.5%
MIDDLESEX	MILLTOWN BORO	\$167	52	1.6%	\$147	46	1.3%	\$199	52	1.7%
MONMOUTH	BELMAR BORO	\$167	52	1.4%	\$151	48	1.2%	\$187	51	1.4%
MONMOUTH	BRIELLE BORO	\$38	13	0.4%	\$55	19	0.6%	\$45	13	0.5%
MONMOUTH	OCEANPORT BORO	\$65	25	0.6%	\$68	24	0.6%	\$73	22	0.7%
MONMOUTH	SHREWSBURY BORO	\$174	55	1.5%	\$137	42	1.1%	\$166	48	1.3%
MONMOUTH	WEST LONG BRANCH BORO	\$154	49	1.5%	\$160	51	1.4%	\$162	45	1.3%
MORRIS	BOONTON TWP	\$53	21	0.4%	\$52	17	0.4%	\$23	2	0.2%

Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$81			\$82			\$111		
State median -	Operating Type K-8	\$88			\$90			\$113		
State average	- All operating types	\$177			\$189			\$219		
State median -	All operating types	\$92			\$94			\$123		
	Low to High Ranges	\$5 — \$371		0.0%-2.8%	\$2 — \$475		0.0%-3.0%	\$5 - \$580		0.0%-4.4%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO	\$50	19	0.4%	\$165	52	1.4%	\$230	57	1.8%
MORRIS	MORRIS PLAINS BORO			0.0%			0.0%	\$39	7	0.3%
MORRIS	ROCKAWAY BORO	\$74	29	0.8%	\$78	28	0.8%	\$93	26	1.0%
MORRIS	WHARTON BORO	\$91	38	0.8%	\$94	35	0.8%	\$268	59	2.1%
OCEAN	LAKEHURST BORO	\$92	40	0.9%	\$110	38	1.0%	\$165	47	1.4%
PASSAIC	BLOOMINGDALE BORO	\$94	41	0.8%	\$72	25	0.6%	\$96	28	0.7%
PASSAIC	NORTH HALEDON BORO	\$140	47	1.5%	\$135	41	1.5%	\$127	38	1.3%
SALEM	ALLOWAY TWP	\$80	32	0.9%	\$87	33	1.0%	\$96	28	1.0%
SOMERSET	BEDMINSTER TWP	\$371	63	2.6%	\$335	62	2.5%	\$357	61	2.5%
SOMERSET	SOUTH BOUND BROOK	\$85	34	0.7%	\$155	50	1.2%	\$101	30	0.8%
SOMERSET	WATCHUNG BORO	\$87	35	0.7%	\$96	36	0.8%	\$93	26	0.7%
SUSSEX	ANDOVER REG	\$29	8	0.2%	\$2	1	0.0%	\$25	3	0.2%
SUSSEX	FRANKFORD TWP	\$11	3	0.1%	\$64	22	0.5%	\$42	11	0.3%
SUSSEX	FRANKLIN BORO	\$48	17	0.4%	\$37	11	0.3%	\$39	7	0.3%
SUSSEX	GREEN TWP	\$47	15	0.4%	\$88	34	0.8%	\$89	25	0.7%
UNION	GARWOOD BORO	\$17	5	0.2%	\$28	4	0.3%	\$40	9	0.4%

Total Support Services - Indicator 6 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$1,523			\$1,608			\$1,771		
State median -	Operating Type K-8	\$1,547			\$1,653			\$1,798		
State average	- All operating types	\$1,845			\$1,963			\$2,091		
State median -	- All operating types	\$1,600			\$1,680			\$1,830		
	Low to High Ranges	\$755 — \$3,566		8.0%-25.5%	\$673 — \$3,279)	6.5%-21.7%	\$840 — \$3,930		7.1%-24.2%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$1,856	50	15.8%	\$2,088	56	16.4%	\$2,153	52	15.1%
ATLANTIC	FOLSOM BORO	\$1,300	17	14.8%	\$1,265	15	15.0%	\$1,443	17	15.2%
ATLANTIC	MARGATE CITY	\$1,985	54	12.9%	\$2,276	58	14.0%	\$2,705	58	17.3%
ATLANTIC	MULLICA TWP	\$983	3	9.1%	\$996	2	9.2%	\$1,204	6	10.7%
BERGEN	CARLSTADT BORO	\$1,326	19	10.4%	\$1,465	22	11.1%	\$1,428	15	10.6%
BERGEN	DEMAREST BORO	\$1,601	37	13.3%	\$1,779	43	13.0%	\$2,455	56	16.2%
BERGEN	EAST RUTHERFORD BORO	\$1,736	44	11.6%	\$1,865	50	11.2%	\$1,852	36	13.7%
BERGEN	ENGLEWOOD CLIFFS BORO	\$2,993	63	17.1%	\$3,126	62	17.6%	\$3,930	64	21.3%
BERGEN	HARRINGTON PARK BORO	\$1,345	22	12.9%	\$1,338	18	11.7%	\$1,379	13	12.2%
BERGEN	HAWORTH BORO	\$1,537	34	12.7%	\$1,679	39	13.0%	\$1,724	30	13.3%
BERGEN	HO HO KUS BORO	\$1,419	26	12.4%	\$1,472	23	12.3%	\$1,604	25	12.6%
BERGEN	NORTHVALE BORO	\$1,528	32	13.9%	\$1,601	32	14.4%	\$1,796	34	14.5%
BERGEN	NORWOOD BORO	\$1,327	20	12.7%	\$1,626	35	14.0%	\$1,395	14	11.9%
BERGEN	ROCHELLE PARK TWP	\$2,112	56	16.4%	\$2,001	55	15.4%	\$1,961	46	15.2%
BURLINGTON	EASTAMPTON TWP	\$1,161	12	11.5%	\$1,176	9	10.5%	\$1,343	12	11.4%
BURLINGTON	HAINESPORT TWP	\$1,327	20	12.3%	\$1,545	27	13.4%	\$1,509	22	13.2%
BURLINGTON	MEDFORD LAKES BORO	\$1,199	15	11.3%	\$1,348	19	12.7%	\$1,463	19	13.3%
CAMDEN	BARRINGTON BORO	\$2,052	55	19.3%	\$1,860	49	16.6%	\$2,369	55	18.2%
CAMDEN	BERLIN TWP	\$1,969	53	14.3%	\$2,446	59	15.6%	\$2,776	59	17.8%
CAMDEN	CLEMENTON BORO	\$1,161	12	11.7%	\$1,382	20	12.9%	\$1,657	26	14.5%
CAMDEN	MAGNOLIA BORO	\$1,753	47	15.7%	\$1,813	45	15.2%	\$1,894	42	15.1%
CAMDEN	MOUNT EPHRAIM BORO	\$1,768	48	15.6%	\$1,696	41	13.4%	\$2,099	50	18.6%
CAMDEN	SOMERDALE BORO	\$1,304	18	12.1%	\$1,199	11	11.0%	\$1,512	23	12.8%
CAMDEN	WOODLYNNE BORO	\$1,066	5	13.2%	\$1,331	17	15.1%	\$1,483	20	14.5%

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Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,523			\$1,608			\$1,771		
State median -	Operating Type K-8	\$1,547			\$1,653			\$1,798		
State average -	All operating types	\$1,845			\$1,963			\$2,091		
State median -	All operating types	\$1,600			\$1,680			\$1,830		
]	Low to High Ranges	\$755 — \$3,566		8.0%-25.5%	\$673 — \$3,279)	6.5%-21.7%	\$840 - \$3,930		7.1%-24.2%
COUNTY	DISTRICT									
CAPE MAY	DENNIS TWP	\$1,605	38	14.0%	\$1,788	44	13.5%	\$1,934	45	14.4%
CUMBERLAND	COMMERCIAL TWP	\$1,591	36	15.3%	\$1,587	31	14.4%	\$1,556	24	11.8%
CUMBERLAND	FAIRFIELD TWP	\$1,051	4	11.4%	\$1,020	3	11.2%	\$1,223	8	11.9%
CUMBERLAND	HOPEWELL TWP	\$1,082	7	12.0%	\$1,141	7	12.3%	\$1,212	7	12.0%
CUMBERLAND	LAWRENCE TWP	\$755	1	8.0%	\$673	1	6.5%	\$840	1	7.1%
GLOUCESTER	GREENWICH TWP	\$2,791	61	19.4%	\$3,131	63	19.9%	\$3,317	62	20.1%
HUNTERDON	ALEXANDRIA TWP	\$1,662	42	14.8%	\$1,608	34	13.4%	\$1,920	44	15.0%
HUNTERDON	BETHLEHEM TWP	\$1,658	41	14.2%	\$1,749	42	13.1%	\$1,888	41	14.3%
HUNTERDON	CLINTON TOWN	\$1,501	30	13.9%	\$1,639	37	14.0%	\$1,815	35	14.5%
HUNTERDON	DELAWARE TWP	\$1,916	52	15.1%	\$1,917	51	13.8%	\$1,861	37	13.0%
HUNTERDON	EAST AMWELL TWP	\$1,536	33	13.4%	\$1,560	28	13.0%	\$1,735	31	13.5%
HUNTERDON	HIGH BRIDGE BORO	\$2,970	62	22.0%	\$3,279	64	21.7%	\$3,768	63	24.2%
HUNTERDON	HOLLAND TWP	\$1,612	39	14.0%	\$1,822	46	14.2%	\$2,109	51	15.5%
HUNTERDON	KINGWOOD TWP	\$1,460	28	12.9%	\$1,856	48	15.1%	\$1,878	40	14.4%
HUNTERDON	UNION TWP	\$1,744	45	14.4%	\$1,505	25	12.5%	\$1,763	33	13.7%
MIDDLESEX	CRANBURY TWP	\$3,566	64	25.5%	\$1,961	52	13.3%	\$2,083	49	13.1%
MIDDLESEX	JAMESBURG BORO	\$1,073	6	12.1%	\$1,130	6	12.0%	\$1,006	2	10.1%
MIDDLESEX	MILLTOWN BORO	\$1,642	40	15.3%	\$1,689	40	15.5%	\$1,869	38	15.5%
MONMOUTH	BELMAR BORO	\$1,087	8	9.3%	\$1,237	12	9.7%	\$1,430	16	10.7%
MONMOUTH	BRIELLE BORO	\$1,112	10	12.2%	\$1,117	5	11.9%	\$1,140	4	12.0%
MONMOUTH	OCEANPORT BORO	\$1,195	14	12.0%	\$1,168	8	11.1%	\$1,082	3	9.7%
MONMOUTH	SHREWSBURY BORO	\$1,442	27	12.5%	\$1,577	30	12.8%	\$2,032	48	15.6%
MONMOUTH	WEST LONG BRANCH BORO	\$1,358	23	12.8%	\$1,485	24	13.0%	\$1,679	27	13.3%
MORRIS	BOONTON TWP	\$1,463	29	12.2%	\$1,573	29	12.9%	\$1,700	29	13.7%

Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
	e - Operating Type K-8	\$1,523			\$1,608			\$1,771		
	- Operating Type K-8	\$1,547			\$1,653			\$1,798		
U	e - All operating types	\$1,845			\$1,963			\$2,091		
State median	- All operating types	\$1,600			\$1,680			\$1,830		
	Low to High Ranges	\$755 — \$3,566		8.0%-25.5%	\$673 — \$3,27	9	6.5%-21.7%	\$840 — \$3,930		7.1%-24.2%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO	\$1,518	31	12.6%	\$1,605	33	13.5%	\$1,899	43	15.3%
MORRIS	MORRIS PLAINS BORO	\$1,884	51	14.4%	\$1,650	38	11.7%	\$1,760	32	13.0%
MORRIS	ROCKAWAY BORO	\$1,362	25	14.1%	\$1,240	14	13.0%	\$1,265	9	13.1%
MORRIS	WHARTON BORO	\$1,812	49	15.7%	\$1,998	54	17.4%	\$1,872	39	14.7%
OCEAN	LAKEHURST BORO	\$1,157	11	11.3%	\$1,237	12	11.4%	\$1,271	10	10.6%
PASSAIC	BLOOMINGDALE BORO	\$2,509	60	20.2%	\$2,705	61	21.2%	\$3,245	61	23.8%
PASSAIC	NORTH HALEDON BORO	\$950	2	10.3%	\$1,193	10	12.9%	\$1,192	5	11.8%
SALEM	ALLOWAY TWP	\$1,109	9	13.0%	\$1,080	4	12.2%	\$1,271	10	12.9%
SOMERSET	BEDMINSTER TWP	\$2,223	59	15.4%	\$1,627	36	12.0%	\$2,288	54	15.8%
SOMERSET	SOUTH BOUND BROOK	\$2,122	58	18.7%	\$2,566	60	20.3%	\$2,997	60	22.6%
SOMERSET	WATCHUNG BORO	\$2,113	57	17.8%	\$2,242	57	17.7%	\$2,512	57	18.3%
SUSSEX	ANDOVER REG	\$1,747	46	14.7%	\$1,832	47	14.5%	\$2,017	47	15.0%
SUSSEX	FRANKFORD TWP	\$1,359	24	11.6%	\$1,443	21	11.3%	\$1,488	21	11.5%
SUSSEX	FRANKLIN BORO	\$1,693	43	12.5%	\$1,983	53	13.9%	\$2,195	53	14.1%
SUSSEX	GREEN TWP	\$1,280	16	11.9%	\$1,324	16	12.3%	\$1,456	18	12.0%
UNION	GARWOOD BORO	\$1,576	35	15.1%	\$1,510	26	14.3%	\$1,699	28	15.1%

Support Services Salaries & Benefits - Indicator 7 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2006-07

2006-07

Actual

1		2006-07		% of Total	% of Sal/Ben	2007-08		% of Total	% of Sal/Ben	2008-09		% of Total	% of Sal/Ben
		Per Pupil	2006-07	Comparative	To Tot Supp	Per Pupil	2007-08	Comparative	To Tot Supp	Per Pupil	2008-09	Comparative	To Tot Supp
		Cost	Ranking	Cost / Pupil	Services	Cost	Ranking	Cost / Pupil	Services	Cost	Ranking	Cost / Pupil	Services
State average -	Operating Type K-8	\$1,318				\$1,378				\$1,512			
State median -	Operating Type K-8	\$1,292				\$1,343				\$1,490			
State average -	· All operating types	\$1,619				\$1,704				\$1,839			
State median -	All operating types	\$1,360				\$1,422				\$1,523			
	Low to High Ranges	\$485 —\$3,372	,	5.1%-24.1%	64.2%-94.6%	\$315 — \$2	2,961	3.1%- 19.7%	46.8%-97.2%	\$460 -\$3,2	288	3.9%-21.1%	54.8%-92.3%
COUNTY	DISTRICT												
ATLANTIC	EGG HARBOR CITY	\$1,705	55	14.5%	91.9%	\$1,914	58	15.1%	91.7%	\$1,963	53	13.7%	91.2%
ATLANTIC	FOLSOM BORO	\$1,176	25	13.4%	90.5%	\$1,163	22	13.8%	91.9%	\$1,285	23	13.5%	89.1%
ATLANTIC	MARGATE CITY	\$1,684	54	10.9%	84.8%	\$1,995	60	12.3%	87.7%	\$2,189	59	14.0%	80.9%
ATLANTIC	MULLICA TWP	\$915	6	8.5%	93.1%	\$925	6	8.6%	92.9%	\$1,061	11	9.5%	88.1%
BERGEN	CARLSTADT BORO	\$1,129	23	8.8%	85.1%	\$1,276	30	9.6%	87.1%	\$1,280	22	9.5%	89.6%
BERGEN	DEMAREST BORO	\$1,326	33	11.0%	82.8%	\$1,491	46	10.9%	83.8%	\$1,977	54	13.1%	80.5%
BERGEN	EAST RUTHERFORD BORO	\$1,430	42	9.6%	82.4%	\$1,533	48	9.2%	82.2%	\$1,628	43	12.0%	87.9%
BERGEN	ENGLEWOOD CLIFFS BORO	\$2,428	62	13.9%	81.1%	\$2,404	61	13.5%	76.9%	\$2,857	63	15.5%	72.7%
BERGEN	HARRINGTON PARK BORO	\$968	12	9.3%	72.0%	\$1,025	11	9.0%	76.6%	\$1,102	15	9.7%	79.9%
BERGEN	HAWORTH BORO	\$1,385	39	11.5%	90.1%	\$1,487	44	11.5%	88.6%	\$1,536	38	11.8%	89.1%
BERGEN	HO HO KUS BORO	\$1,212	26	10.6%	85.4%	\$1,269	28	10.6%	86.2%	\$1,426	31	11.2%	88.9%
BERGEN	NORTHVALE BORO	\$1,213	27	11.0%	79.4%	\$1,163	22	10.4%	72.6%	\$1,270	20	10.3%	70.7%
BERGEN	NORWOOD BORO	\$1,062	19	10.2%	80.0%	\$1,036	12	8.9%	63.7%	\$1,089	13	9.3%	78.1%
BERGEN	ROCHELLE PARK TWP	\$1,718	56	13.3%	81.3%	\$1,578	52	12.1%	78.9%	\$1,659	46	12.9%	84.6%
BURLINGTON	EASTAMPTON TWP	\$1,006	16	10.0%	86.6%	\$1,002	9	8.9%	85.2%	\$1,056	9	9.0%	78.6%
BURLINGTON	HAINESPORT TWP	\$1,016	17	9.4%	76.6%	\$1,128	17	9.8%	73.0%	\$1,108	16	9.7%	73.4%
BURLINGTON	MEDFORD LAKES BORO	\$963	8	9.0%	80.3%	\$1,157	21	10.9%	85.8%	\$1,233	18	11.2%	84.3%
CAMDEN	BARRINGTON BORO	\$1,577	49	14.8%	76.9%	\$1,518	47	13.5%	81.6%	\$1,780	49	13.7%	75.1%
CAMDEN	BERLIN TWP	\$1,659	53	12.1%	84.3%	\$1,796	55	11.4%	73.4%	\$2,110	58	13.5%	76.0%
CAMDEN	CLEMENTON BORO	\$879	4	8.8%	75.7%	\$968	7	9.0%	70.0%	\$1,058	10	9.3%	63.9%
CAMDEN	MAGNOLIA BORO	\$1,337	34	12.0%	76.3%	\$1,443	40	12.1%	79.6%	\$1,503	34	12.0%	79.4%
CAMDEN	MOUNT EPHRAIM BORO	\$1,474	47	13.0%	83.4%	\$1,258	27	9.9%	74.2%	\$1,729	47	15.3%	82.4%
CAMDEN	SOMERDALE BORO	\$1,055	18	9.8%	80.9%	\$1,053	13	9.7%	87.8%	\$1,297	24	11.0%	85.8%
CAMDEN	WOODLYNNE BORO	\$966	9	12.0%	90.6%	\$1,212	25	13.7%	91.1%	\$1,356	27	13.3%	91.4%

2008-09

2008-09

Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2006-07

2006-07

Actual

State median - State average -	Operating Type K-8 Operating Type K-8 All operating types All operating types	2006-07 Per Pupil Cost \$1,318 \$1,292 \$1,619 \$1,360		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2007-08 Per Pupil Cost \$1,378 \$1,343 \$1,704 \$1,422		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2008-09 Per Pupil Cost \$1,512 \$1,490 \$1,839 \$1,523	2008-09 Ranking		% of Sal/Ben To Tot Supp Services
1	Low to High Ranges	\$485 —\$3,372	2	5.1%-24.1%	64.2%-94.6%	\$315 —\$2	2,961	3.1%— 19.7%	46.8%-97.2%	\$460 —\$3,2	88	3.9%-21.1%	54.8%-92.3%
COUNTY	DISTRICT												
CAPE MAY	DENNIS TWP	\$1,418	41	12.4%	88.3%	\$1,574	51	11.9%	88.0%	\$1,739	48	13.0%	89.9%
CUMBERLAND	COMMERCIAL TWP	\$1,402	40	13.5%	88.1%	\$1,370	38	12.4%	86.3%	\$1,087	12	8.2%	69.9%
CUMBERLAND	FAIRFIELD TWP	\$967	11	10.5%	92.0%	\$906	4	9.9%	88.8%	\$1,023	6	9.9%	83.6%
CUMBERLAND	HOPEWELL TWP	\$966	9	10.7%	89.3%	\$1,059	14	11.5%	92.8%	\$1,119	17	11.1%	92.3%
CUMBERLAND	LAWRENCE TWP	\$485	1	5.1%	64.2%	\$315	1	3.1%	46.8%	\$460	1	3.9%	54.8%
GLOUCESTER	GREENWICH TWP	\$2,295	61	15.9%	82.2%	\$2,499	63	15.9%	79.8%	\$2,801	62	17.0%	84.4%
HUNTERDON	ALEXANDRIA TWP	\$1,372	38	12.2%	82.6%	\$1,330	31	11.1%	82.7%	\$1,606	42	12.5%	83.6%
HUNTERDON	BETHLEHEM TWP	\$1,284	31	11.0%	77.4%	\$1,534	49	11.5%	87.7%	\$1,586	41	12.0%	84.0%
HUNTERDON	CLINTON TOWN	\$1,306	32	12.1%	87.0%	\$1,420	39	12.1%	86.6%	\$1,628	43	13.0%	89.7%
HUNTERDON	DELAWARE TWP	\$1,583	50	12.5%	82.6%	\$1,344	32	9.7%	70.1%	\$1,428	32	10.0%	76.7%
HUNTERDON	EAST AMWELL TWP	\$1,343	36	11.7%	87.4%	\$1,361	36	11.4%	87.2%	\$1,455	33	11.3%	83.9%
HUNTERDON	HIGH BRIDGE BORO	\$2,623	63	19.4%	88.3%	\$2,961	64	19.6%	90.3%	\$3,288	64	21.1%	87.3%
HUNTERDON	HOLLAND TWP	\$1,505	48	13.1%	93.4%	\$1,650	54	12.9%	90.6%	\$1,829	52	13.5%	86.7%
HUNTERDON	KINGWOOD TWP	\$1,248	29	11.1%	85.5%	\$1,568	50	12.7%	84.5%	\$1,507	36	11.5%	80.2%
HUNTERDON	UNION TWP	\$1,356	37	11.2%	77.8%	\$1,205	24	10.0%	80.1%	\$1,410	29	11.0%	80.0%
MIDDLESEX	CRANBURY TWP	\$3,372	64	24.1%	94.6%	\$1,487	44	10.0%	75.8%	\$1,797	50	11.3%	86.3%
MIDDLESEX	JAMESBURG BORO	\$934	7	10.6%	87.0%	\$909	5	9.6%	80.4%	\$799	3	8.0%	79.4%
MIDDLESEX	MILLTOWN BORO	\$1,447	45	13.4%	88.1%	\$1,459	42	13.4%	86.4%	\$1,546	39	12.9%	82.7%
MONMOUTH	BELMAR BORO	\$1,003	15	8.5%	92.3%	\$1,154	20	9.0%	93.3%	\$1,304	25	9.7%	91.2%
MONMOUTH	BRIELLE BORO	\$726	2	8.0%	65.3%	\$656	2	7.0%	58.7%	\$738	2	7.8%	64.7%
MONMOUTH	OCEANPORT BORO	\$1,095	22	11.0%	91.6%	\$1,098	16	10.5%	94.0%	\$991	5	8.9%	91.6%
MONMOUTH	SHREWSBURY BORO	\$1,341	35	11.6%	93.0%	\$1,360	35	11.0%	86.2%	\$1,814	51	13.9%	89.3%
MONMOUTH	WEST LONG BRANCH BORO	\$988	13	9.3%	72.8%	\$1,128	17	9.9%	76.0%	\$1,271	21	10.1%	75.7%
MORRIS	BOONTON TWP	\$1,222	28	10.2%	83.5%	\$1,273	29	10.5%	80.9%	\$1,388	28	11.2%	81.6%

2008-09

2008-09

Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

	- Operating Type K-8 - Operating Type K-8	Actual 2006-07 Per Pupil Cost \$1,318 \$1,292	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost \$1,378 \$1,343	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost \$1,512 \$1,490	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
	- All operating types	\$1,619				\$1,704				\$1,839			
State median	- All operating types	\$1,360				\$1,422				\$1,523			
	Low to High Ranges	\$485 -\$3,372	2	5.1%-24.1%	64.2%-94.6%	\$315 — \$2	,961	3.1%— 19.7%	46.8%-97.2%	\$460 —\$3,2	288	3.9%-21.1%	54.8%-92.3%
COUNTY	DISTRICT												
MORRIS	MENDHAM BORO	\$1,260	30	10.5%	83.0%	\$1,351	34	11.4%	84.2%	\$1,526	37	12.3%	80.4%
MORRIS	MORRIS PLAINS BORO	\$1,601	52	12.2%	85.0%	\$1,235	26	8.8%	74.8%	\$1,417	30	10.5%	80.5%
MORRIS	ROCKAWAY BORO	\$1,074	20	11.1%	78.9%	\$1,018	10	10.7%	82.1%	\$1,042	7	10.8%	82.4%
MORRIS	WHARTON BORO	\$1,433	43	12.4%	79.1%	\$1,480	43	12.9%	74.1%	\$1,570	40	12.3%	83.9%
OCEAN	LAKEHURST BORO	\$992	14	9.7%	85.7%	\$1,092	15	10.1%	88.3%	\$1,099	14	9.2%	86.5%
PASSAIC	BLOOMINGDALE BORO	\$1,998	59	16.1%	79.6%	\$1,876	56	14.7%	69.4%	\$2,039	56	15.0%	62.8%
PASSAIC	NORTH HALEDON BORO	\$879	4	9.5%	92.5%	\$979	8	10.6%	82.1%	\$1,045	8	10.4%	87.7%
SALEM	ALLOWAY TWP	\$868	3	10.2%	78.3%	\$806	3	9.1%	74.6%	\$973	4	9.9%	76.6%
SOMERSET	BEDMINSTER TWP	\$2,100	60	14.6%	94.5%	\$1,455	41	10.7%	89.4%	\$2,067	57	14.2%	90.3%
SOMERSET	SOUTH BOUND BROOK	\$1,797	57	15.9%	84.7%	\$2,493	62	19.7%	97.2%	\$2,713	61	20.5%	90.5%
SOMERSET	WATCHUNG BORO	\$1,812	58	15.2%	85.8%	\$1,941	59	15.4%	86.6%	\$2,189	59	15.9%	87.1%
SUSSEX	ANDOVER REG	\$1,472	46	12.4%	84.3%	\$1,596	53	12.6%	87.1%	\$1,637	45	12.2%	81.2%
SUSSEX	FRANKFORD TWP	\$1,170	24	10.0%	86.1%	\$1,349	33	10.6%	93.5%	\$1,346	26	10.4%	90.5%
SUSSEX	FRANKLIN BORO	\$1,598	51	11.8%	94.4%	\$1,886	57	13.2%	95.1%	\$2,027	55	13.0%	92.3%
SUSSEX	GREEN TWP	\$1,091	21	10.1%	85.2%	\$1,149	19	10.6%	86.8%	\$1,268	19	10.4%	87.1%
UNION	GARWOOD BORO	\$1,439	44	13.7%	91.3%	\$1,369	37	13.0%	90.7%	\$1,505	35	13.4%	88.6%

Total Administrative Cost - Indicator 8 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,306			\$1,350			\$1,411		
State median -	Operating Type K-8	\$1,433			\$1,477			\$1,539		
State average -	· All operating types	\$1,342			\$1,384			\$1,430		
State median -	All operating types	\$1,426			\$1,471			\$1,532		
	Low to High Ranges	\$968 — \$3,675		8.8%-24.6%	\$931 — \$4,296		9.9%-25.8%	\$976 — \$1,784		8.4%-16.2%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$1,422	29	12.1%	\$1,520	35	12.0%	\$1,648	43	11.5%
ATLANTIC	FOLSOM BORO	\$991	2	11.3%	\$1,089	4	13.0%	\$1,215	6	12.8%
ATLANTIC	MARGATE CITY	\$1,549	45	10.0%	\$1,677	55	10.3%	\$1,422	17	9.1%
ATLANTIC	MULLICA TWP	\$1,202	7	11.1%	\$1,239	7	11.5%	\$1,277	8	11.4%
BERGEN	CARLSTADT BORO	\$1,779	61	13.9%	\$1,609	51	12.2%	\$1,782	63	13.3%
BERGEN	DEMAREST BORO	\$1,614	54	13.4%	\$1,587	47	11.6%	\$1,716	59	11.4%
BERGEN	EAST RUTHERFORD BORO	\$3,675	64	24.6%	\$4,296	64	25.8%	\$1,723	60	12.7%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,971	63	11.3%	\$1,769	58	9.9%	\$1,554	31	8.4%
BERGEN	HARRINGTON PARK BORO	\$1,350	18	12.9%	\$1,414	22	12.4%	\$1,356	14	12.0%
BERGEN	HAWORTH BORO	\$1,522	41	12.6%	\$1,658	54	12.8%	\$1,651	45	12.7%
BERGEN	HO HO KUS BORO	\$1,496	36	13.1%	\$1,507	32	12.6%	\$1,639	40	12.9%
BERGEN	NORTHVALE BORO	\$1,516	40	13.8%	\$1,557	39	14.0%	\$1,671	58	13.5%
BERGEN	NORWOOD BORO	\$1,361	21	13.0%	\$1,445	27	12.4%	\$1,496	22	12.7%
BERGEN	ROCHELLE PARK TWP	\$1,575	51	12.2%	\$1,583	44	12.2%	\$1,573	33	12.2%
BURLINGTON	EASTAMPTON TWP	\$1,556	46	15.4%	\$1,548	37	13.8%	\$1,602	35	13.6%
BURLINGTON	HAINESPORT TWP	\$1,443	30	13.4%	\$1,409	21	12.2%	\$1,386	16	12.1%
BURLINGTON	MEDFORD LAKES BORO	\$1,272	14	11.9%	\$1,247	8	11.8%	\$1,320	11	12.0%
CAMDEN	BARRINGTON BORO	\$1,363	22	12.8%	\$1,577	43	14.1%	\$1,603	36	12.3%
CAMDEN	BERLIN TWP	\$1,802	62	13.1%	\$1,815	62	11.5%	\$1,651	45	10.6%
CAMDEN	CLEMENTON BORO	\$1,499	38	15.0%	\$1,565	40	14.6%	\$1,653	47	14.5%
CAMDEN	MAGNOLIA BORO	\$1,275	16	11.4%	\$1,295	10	10.9%	\$1,446	18	11.6%
CAMDEN	MOUNT EPHRAIM BORO	\$1,466	33	12.9%	\$1,414	22	11.2%	\$1,459	20	12.9%
CAMDEN	SOMERDALE BORO	\$1,588	52	14.7%	\$1,381	18	12.7%	\$1,502	23	12.7%
CAMDEN	WOODLYNNE BORO	\$1,354	19	16.8%	\$1,471	28	16.7%	\$1,655	49	16.2%

Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,306			\$1,350			\$1,411		
State median -	Operating Type K-8	\$1,433			\$1,477			\$1,539		
State average -	All operating types	\$1,342			\$1,384			\$1,430		
State median -	All operating types	\$1,426			\$1,471			\$1,532		
	Low to High Ranges	\$968 — \$3,675		8.8%-24.6%	\$931 — \$4,296		9.9%-25.8%	\$976 — \$1,784		8.4%-16.2%
COUNTY	DISTRICT									
CAPE MAY	DENNIS TWP	\$1,484	35	12.9%	\$1,610	52	12.2%	\$1,657	50	12.3%
CUMBERLAND	COMMERCIAL TWP	\$1,497	37	14.4%	\$1,584	45	14.4%	\$1,658	52	12.5%
CUMBERLAND	FAIRFIELD TWP	\$1,239	11	13.4%	\$1,114	5	12.2%	\$1,171	4	11.4%
CUMBERLAND	HOPEWELL TWP	\$968	1	10.7%	\$931	1	10.1%	\$976	1	9.6%
CUMBERLAND	LAWRENCE TWP	\$1,391	25	14.7%	\$1,339	15	13.0%	\$1,641	41	13.8%
GLOUCESTER	GREENWICH TWP	\$1,420	28	9.8%	\$1,567	41	10.0%	\$1,569	32	9.5%
HUNTERDON	ALEXANDRIA TWP	\$1,410	27	12.6%	\$1,479	29	12.3%	\$1,620	38	12.7%
HUNTERDON	BETHLEHEM TWP	\$1,671	57	14.3%	\$2,237	63	16.7%	\$1,664	57	12.6%
HUNTERDON	CLINTON TOWN	\$1,228	10	11.4%	\$1,328	13	11.3%	\$1,348	13	10.8%
HUNTERDON	DELAWARE TWP	\$1,245	13	9.8%	\$1,576	42	11.4%	\$1,630	39	11.4%
HUNTERDON	EAST AMWELL TWP	\$1,526	42	13.3%	\$1,381	18	11.5%	\$1,453	19	11.3%
HUNTERDON	HIGH BRIDGE BORO	\$1,443	30	10.7%	\$1,588	48	10.5%	\$1,553	30	10.0%
HUNTERDON	HOLLAND TWP	\$1,240	12	10.8%	\$1,330	14	10.4%	\$1,487	21	10.9%
HUNTERDON	KINGWOOD TWP	\$1,354	19	12.0%	\$1,433	25	11.6%	\$1,663	54	12.7%
HUNTERDON	UNION TWP	\$1,742	60	14.3%	\$1,429	24	11.9%	\$1,336	12	10.4%
MIDDLESEX	CRANBURY TWP	\$1,225	8	8.8%	\$1,555	38	10.5%	\$1,643	42	10.3%
MIDDLESEX	JAMESBURG BORO	\$1,175	6	13.3%	\$1,318	12	14.0%	\$1,206	5	12.1%
MIDDLESEX	MILLTOWN BORO	\$1,272	14	11.8%	\$1,306	11	12.0%	\$1,315	10	10.9%
MONMOUTH	BELMAR BORO	\$1,563	48	13.3%	\$1,484	30	11.6%	\$1,663	54	12.4%
MONMOUTH	BRIELLE BORO	\$1,068	3	11.7%	\$1,119	6	12.0%	\$1,105	2	11.7%
MONMOUTH	OCEANPORT BORO	\$1,282	17	12.8%	\$1,397	20	13.3%	\$1,608	37	14.4%
MONMOUTH	SHREWSBURY BORO	\$1,390	24	12.0%	\$1,500	31	12.2%	\$1,536	28	11.8%
MONMOUTH	WEST LONG BRANCH BORO	\$1,558	47	14.7%	\$1,807	60	15.9%	\$1,663	54	13.2%
MORRIS	BOONTON TWP	\$1,506	39	12.5%	\$1,594	49	13.1%	\$1,587	34	12.8%

Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	e - Operating Type K-8	\$1,306			\$1,350			\$1,411		
State median	- Operating Type K-8	\$1,433			\$1,477			\$1,539		
State average	e - All operating types	\$1,342			\$1,384			\$1,430		
State median	- All operating types	\$1,426			\$1,471	1,471 \$1,532				
	Low to High Ranges	\$968 — \$3,675		8.8%-24.6%	\$931 — \$4,296	i	9.9%-25.8%	\$976 — \$1,784		8.4%-16.2%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO	\$1,714	59	14.3%	\$1,774	59	14.9%	\$1,784	64	14.3%
MORRIS	MORRIS PLAINS BORO	\$1,564	50	11.9%	\$1,812	61	12.9%	\$1,524	25	11.3%
MORRIS	ROCKAWAY BORO	\$1,563	48	16.2%	\$1,529	36	16.0%	\$1,525	26	15.8%
MORRIS	WHARTON BORO	\$1,388	23	12.0%	\$1,271	9	11.0%	\$1,303	9	10.2%
OCEAN	LAKEHURST BORO	\$1,528	43	14.9%	\$1,627	53	15.0%	\$1,649	44	13.8%
PASSAIC	BLOOMINGDALE BORO	\$1,653	56	13.3%	\$1,734	56	13.6%	\$1,728	61	12.7%
PASSAIC	NORTH HALEDON BORO	\$1,165	5	12.6%	\$1,004	2	10.9%	\$1,145	3	11.4%
SALEM	ALLOWAY TWP	\$1,071	4	12.6%	\$1,070	3	12.1%	\$1,250	7	12.7%
SOMERSET	BEDMINSTER TWP	\$1,594	53	11.1%	\$1,355	16	10.0%	\$1,531	27	10.5%
SOMERSET	SOUTH BOUND BROOK	\$1,634	55	14.4%	\$1,768	57	14.0%	\$1,662	53	12.6%
SOMERSET	WATCHUNG BORO	\$1,452	32	12.2%	\$1,584	45	12.5%	\$1,653	47	12.0%
SUSSEX	ANDOVER REG	\$1,468	34	12.4%	\$1,511	34	12.0%	\$1,515	24	11.3%
SUSSEX	FRANKFORD TWP	\$1,225	8	10.5%	\$1,367	17	10.7%	\$1,374	15	10.6%
SUSSEX	FRANKLIN BORO	\$1,689	58	12.4%	\$1,599	50	11.2%	\$1,764	62	11.3%
SUSSEX	GREEN TWP	\$1,396	26	13.0%	\$1,509	33	14.0%	\$1,657	50	13.6%
UNION	GARWOOD BORO	\$1,545	44	14.8%	\$1,438	26	13.6%	\$1,548	29	13.8%

Salaries & Benefits for Administration - Indicator 9 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2008-09

2008-09

2006-07

2006-07

Actual

State median - State average	State average - Operating Type K-8 State median - Operating Type K-8 State average - All operating types State median - All operating types Low to High Ranges			% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2007-08 Per Pupil Cost \$1,068 \$1,151 \$1,112 \$1,150		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2008-09 Per Pupil Cost \$1,110 \$1,186 \$1,145 \$1,202	2008-09 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin
	Low to High Ranges	\$713 — \$3,339)	6.4%-22.3%	55.5%-90.9%	\$719 —\$3	3,953	6.1%— 23.7%	56.0%-92.0%	\$731 —\$1,4	87	5.7%—12.7%	55.3%-89.2%
COUNTY	DISTRICT												
ATLANTIC	EGG HARBOR CITY	\$1,099	29	9.4%	77.3%	\$1,113	21	8.8%	73.2%	\$1,285	43	9.0%	78.0%
ATLANTIC	FOLSOM BORO	\$776	3	8.8%	78.3%	\$899	6	10.7%	82.6%	\$927	7	9.8%	76.3%
ATLANTIC	MARGATE CITY	\$1,196	40	7.7%	77.2%	\$1,369	57	8.4%	81.6%	\$1,119	21	7.1%	78.7%
ATLANTIC	MULLICA TWP	\$1,006	16	9.3%	83.7%	\$1,079	18	10.0%	87.1%	\$1,069	17	9.5%	83.7%
BERGEN	CARLSTADT BORO	\$1,548	63	12.1%	87.0%	\$1,368	56	10.3%	85.0%	\$1,487	64	11.1%	83.4%
BERGEN	DEMAREST BORO	\$1,395	59	11.6%	86.4%	\$1,155	27	8.5%	72.8%	\$1,433	60	9.5%	83.5%
BERGEN	EAST RUTHERFORD BORO	\$3,339	64	22.3%	90.9%	\$3,953	64	23.7%	92.0%	\$1,406	58	10.4%	81.6%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,421	61	8.1%	72.1%	\$1,247	42	7.0%	70.5%	\$1,052	14	5.7%	67.7%
BERGEN	HARRINGTON PARK BORO	\$998	15	9.6%	73.9%	\$1,077	17	9.4%	76.2%	\$1,066	16	9.4%	78.6%
BERGEN	HAWORTH BORO	\$1,231	43	10.2%	80.9%	\$1,259	46	9.7%	75.9%	\$1,282	41	9.9%	77.6%
BERGEN	HO HO KUS BORO	\$1,244	45	10.9%	83.2%	\$1,286	50	10.7%	85.3%	\$1,372	55	10.8%	83.7%
BERGEN	NORTHVALE BORO	\$1,282	50	11.7%	84.6%	\$1,288	51	11.6%	82.7%	\$1,360	54	11.0%	81.4%
BERGEN	NORWOOD BORO	\$1,158	36	11.1%	85.1%	\$1,214	37	10.5%	84.0%	\$1,290	45	11.0%	86.2%
BERGEN	ROCHELLE PARK TWP	\$1,239	44	9.6%	78.7%	\$1,187	33	9.1%	75.0%	\$1,254	37	9.7%	79.7%
BURLINGTON	EASTAMPTON TWP	\$1,184	39	11.7%	76.1%	\$1,245	40	11.1%	80.4%	\$1,283	42	10.9%	80.1%
BURLINGTON	HAINESPORT TWP	\$1,078	26	10.0%	74.7%	\$1,155	27	10.0%	82.0%	\$1,166	25	10.2%	84.1%
BURLINGTON	MEDFORD LAKES BORO	\$1,009	17	9.5%	79.3%	\$1,019	14	9.6%	81.7%	\$1,045	12	9.5%	79.2%
CAMDEN	BARRINGTON BORO	\$1,072	25	10.1%	78.7%	\$1,305	52	11.6%	82.8%	\$1,204	31	9.3%	75.1%
CAMDEN	BERLIN TWP	\$1,270	49	9.2%	70.5%	\$1,322	53	8.4%	72.8%	\$1,152	24	7.4%	69.8%
CAMDEN	CLEMENTON BORO	\$1,165	37	11.7%	77.7%	\$1,212	36	11.3%	77.4%	\$1,272	40	11.1%	77.0%
CAMDEN	MAGNOLIA BORO	\$713	1	6.4%	55.9%	\$725	2	6.1%	56.0%	\$799	2	6.4%	55.3%
CAMDEN	MOUNT EPHRAIM BORO	\$1,196	40	10.5%	81.6%	\$1,058	16	8.3%	74.8%	\$1,091	18	9.7%	74.8%
CAMDEN	SOMERDALE BORO	\$956	13	8.8%	60.2%	\$1,005	11	9.2%	72.8%	\$1,050	13	8.9%	69.9%
CAMDEN	WOODLYNNE BORO	\$1,028	18	12.8%	75.9%	\$1,116	22	12.7%	75.9%	\$1,200	29	11.8%	72.5%

Salaries & Benefits for Administration- Indicator 9 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2006-07

2006-07

Actual

State avanage	Operating Type K-8	2006-07 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2007-08 Per Pupil Cost \$1,068		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin
		. ,											
	Operating Type K-8	\$1,111				\$1,151				\$1,186			
	All operating types	\$1,077				\$1,112				\$1,145			
State median -	All operating types	\$1,113				\$1,150				\$1,202			
1	Low to High Ranges	\$713 — \$3,339)	6.4%-22.3%	55.5%-90.9%	\$719 —\$3	3,953	6.1%— 23.7%	56.0%-92.0%	\$731 — \$1,4	87	5.7%-12.7%	55.3%-89.2%
COUNTY	DISTRICT												
CAPE MAY	DENNIS TWP	\$1,100	30	9.6%	74.1%	\$1,241	38	9.4%	77.1%	\$1,314	48	9.8%	79.3%
CUMBERLAND	COMMERCIAL TWP	\$1,251	46	12.0%	83.6%	\$1,281	49	11.6%	80.9%	\$1,305	47	9.9%	78.7%
CUMBERLAND	FAIRFIELD TWP	\$845	5	9.2%	68.2%	\$783	4	8.6%	70.3%	\$819	3	7.9%	69.9%
CUMBERLAND	HOPEWELL TWP	\$741	2	8.2%	76.5%	\$726	3	7.8%	78.0%	\$731	1	7.2%	74.9%
CUMBERLAND	LAWRENCE TWP	\$1,039	20	11.0%	74.7%	\$1,014	13	9.8%	75.7%	\$1,187	27	10.0%	72.3%
GLOUCESTER	GREENWICH TWP	\$1,071	24	7.4%	75.4%	\$1,182	32	7.5%	75.4%	\$1,247	35	7.6%	79.5%
HUNTERDON	ALEXANDRIA TWP	\$1,153	35	10.3%	81.8%	\$1,256	45	10.5%	84.9%	\$1,343	53	10.5%	82.9%
HUNTERDON	BETHLEHEM TWP	\$1,206	42	10.3%	72.2%	\$1,348	55	10.1%	60.3%	\$1,249	36	9.5%	75.1%
HUNTERDON	CLINTON TOWN	\$1,092	28	10.1%	88.9%	\$1,151	26	9.8%	86.7%	\$1,203	30	9.6%	89.2%
HUNTERDON	DELAWARE TWP	\$932	9	7.3%	74.9%	\$1,250	44	9.0%	79.3%	\$1,285	43	9.0%	78.8%
HUNTERDON	EAST AMWELL TWP	\$1,324	54	11.5%	86.8%	\$1,146	24	9.6%	83.0%	\$1,199	28	9.3%	82.5%
HUNTERDON	HIGH BRIDGE BORO	\$1,177	38	8.7%	81.6%	\$1,274	47	8.4%	80.2%	\$1,263	39	8.1%	81.3%
HUNTERDON	HOLLAND TWP	\$1,044	21	9.1%	84.2%	\$1,155	27	9.0%	86.8%	\$1,237	34	9.1%	83.2%
HUNTERDON	KINGWOOD TWP	\$1,132	34	10.0%	83.6%	\$1,246	41	10.1%	87.0%	\$1,339	52	10.3%	80.5%
HUNTERDON	UNION TWP	\$1,049	22	8.6%	60.2%	\$846	5	7.0%	59.2%	\$947	8	7.4%	70.9%
MIDDLESEX	CRANBURY TWP	\$947	12	6.8%	77.3%	\$1,249	43	8.4%	80.3%	\$1,330	50	8.4%	80.9%
MIDDLESEX	JAMESBURG BORO	\$917	7	10.4%	78.0%	\$1,084	19	11.5%	82.2%	\$923	6	9.3%	76.5%
MIDDLESEX	MILLTOWN BORO	\$941	11	8.7%	74.0%	\$952	9	8.7%	72.9%	\$1,022	10	8.5%	77.7%
MONMOUTH	BELMAR BORO	\$1,293	52	11.0%	82.7%	\$1,243	39	9.7%	83.8%	\$1,321	49	9.9%	79.4%
MONMOUTH	BRIELLE BORO	\$902	6	9.9%	84.5%	\$921	8	9.9%	82.3%	\$909	5	9.6%	82.3%
MONMOUTH	OCEANPORT BORO	\$1,101	31	11.0%	85.9%	\$1,200	34	11.4%	85.9%	\$1,382	56	12.4%	85.9%
MONMOUTH	SHREWSBURY BORO	\$1,086	27	9.4%	78.1%	\$1,148	25	9.3%	76.5%	\$1,204	31	9.2%	78.4%
MONMOUTH	WEST LONG BRANCH BORO	\$1,375	57	13.0%	88.3%	\$1,278	48	11.2%	70.7%	\$1,262	38	10.0%	75.9%
MORRIS	BOONTON TWP	\$836	4	6.9%	55.5%	\$1,163	31	9.6%	73.0%	\$1,172	26	9.4%	73.9%

2008-09

2008-09

Salaries & Benefits for Administration- Indicator 9 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

- St. A				2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost		2007-08 % of Total 8 Comparative g Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
	- Operating Type K-8 - Operating Type K-8	\$1,038 \$1,111				\$1,068 \$1,151				\$1,110 \$1,186			
	- All operating types	\$1,077				\$1,112				\$1,145			
	- All operating types	\$1,077 \$1,113				\$1,150				\$1,143 \$1,202			
State median	- An operating types	\$1,113				\$1,130				\$1,202			
	Low to High Ranges	\$713 — \$3,339)	6.4%-22.3%	55.5%-90.9%	\$719 —\$3	,953	6.1% 23.7%	56.0%-92.0%	\$731 — \$1,4	187	5.7%-12.7%	55.3%-89.2%
COUNTY	DISTRICT												
MORRIS	MENDHAM BORO	\$1,405	60	11.7%	82.0%	\$1,474	62	12.4%	83.1%	\$1,480	63	11.9%	83.0%
MORRIS	MORRIS PLAINS BORO	\$1,251	46	9.6%	80.0%	\$1,372	58	9.8%	75.7%	\$1,142	23	8.5%	74.9%
MORRIS	ROCKAWAY BORO	\$1,283	51	13.3%	82.1%	\$1,209	35	12.7%	79.1%	\$1,229	33	12.7%	80.6%
MORRIS	WHARTON BORO	\$1,058	23	9.2%	76.2%	\$976	10	8.5%	76.8%	\$985	9	7.7%	75.6%
OCEAN	LAKEHURST BORO	\$1,353	55	13.2%	88.5%	\$1,439	61	13.3%	88.4%	\$1,443	61	12.1%	87.5%
PASSAIC	BLOOMINGDALE BORO	\$1,305	53	10.5%	78.9%	\$1,390	60	10.9%	80.2%	\$1,397	57	10.2%	80.8%
PASSAIC	NORTH HALEDON BORO	\$927	8	10.0%	79.6%	\$719	1	7.8%	71.6%	\$884	4	8.8%	77.2%
SALEM	ALLOWAY TWP	\$934	10	11.0%	87.2%	\$918	7	10.4%	85.8%	\$1,036	11	10.5%	82.9%
SOMERSET	BEDMINSTER TWP	\$1,378	58	9.6%	86.4%	\$1,013	12	7.5%	74.8%	\$1,298	46	8.9%	84.8%
SOMERSET	SOUTH BOUND BROOK	\$1,356	56	12.0%	83.0%	\$1,554	63	12.3%	87.9%	\$1,430	59	10.8%	86.0%
SOMERSET	WATCHUNG BORO	\$1,251	46	10.5%	86.2%	\$1,328	54	10.5%	83.8%	\$1,335	51	9.7%	80.8%
SUSSEX	ANDOVER REG	\$1,114	33	9.4%	75.9%	\$1,160	30	9.2%	76.8%	\$1,131	22	8.4%	74.7%
SUSSEX	FRANKFORD TWP	\$977	14	8.3%	79.8%	\$1,094	20	8.6%	80.0%	\$1,093	19	8.4%	79.5%
SUSSEX	FRANKLIN BORO	\$1,436	62	10.6%	85.0%	\$1,377	59	9.6%	86.1%	\$1,474	62	9.5%	83.6%
SUSSEX	GREEN TWP	\$1,030	19	9.6%	73.8%	\$1,126	23	10.4%	74.6%	\$1,115	20	9.2%	67.3%
UNION	GARWOOD BORO	\$1,106	32	10.6%	71.6%	\$1,043	15	9.9%	72.5%	\$1,065	15	9.5%	68.8%

Operation & Maintenance of Plant - Indicator 10 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - C	Operating Type K-8	\$1,263			\$1,356			\$1,462		
State median - O	perating Type K-8	\$1,268			\$1,401			\$1,464		
State average - A	all operating types	\$1,506			\$1,594			\$1,673		
State median - A	ll operating types	\$1,367			\$1,477			\$1,515		
L	ow to High Ranges	\$810 — \$2,733		8.7%-17.7%	\$860 — \$2,596		8.7%-16.5%	\$882 — \$2,727		8.5%-20.2%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$1,181	23	10.1%	\$1,247	23	9.8%	\$1,467	38	10.3%
ATLANTIC	FOLSOM BORO	\$1,031	10	11.7%	\$958	3	11.4%	\$1,070	9	11.3%
ATLANTIC	MARGATE CITY	\$2,733	64	17.7%	\$2,596	64	16.0%	\$2,693	63	17.2%
ATLANTIC	MULLICA TWP	\$1,189	26	11.0%	\$1,199	19	11.1%	\$1,330	25	11.9%
BERGEN	CARLSTADT BORO	\$1,292	36	10.1%	\$1,898	55	14.3%	\$1,756	51	13.1%
BERGEN	DEMAREST BORO	\$1,629	55	13.5%	\$1,613	50	11.8%	\$2,062	58	13.6%
BERGEN	EAST RUTHERFORD BORO	\$1,443	50	9.6%	\$1,680	53	10.1%	\$1,468	39	10.8%
BERGEN	ENGLEWOOD CLIFFS BORO	\$2,030	63	11.6%	\$1,945	57	10.9%	\$2,063	59	11.2%
BERGEN	HARRINGTON PARK BORO	\$1,185	24	11.4%	\$1,520	41	13.3%	\$1,310	22	11.6%
BERGEN	HAWORTH BORO	\$1,450	51	12.0%	\$1,497	38	11.6%	\$1,626	47	12.5%
BERGEN	HO HO KUS BORO	\$1,268	33	11.1%	\$1,319	27	11.0%	\$1,442	36	11.3%
BERGEN	NORTHVALE BORO	\$1,111	16	10.1%	\$1,055	7	9.5%	\$1,105	10	8.9%
BERGEN	NORWOOD BORO	\$1,188	25	11.4%	\$1,605	49	13.8%	\$1,776	52	15.1%
BERGEN	ROCHELLE PARK TWP	\$1,229	29	9.5%	\$1,263	24	9.7%	\$1,175	15	9.1%
BURLINGTON	EASTAMPTON TWP	\$1,061	13	10.5%	\$1,160	15	10.4%	\$1,133	12	9.6%
BURLINGTON	HAINESPORT TWP	\$1,042	12	9.7%	\$1,193	17	10.3%	\$1,124	11	9.8%
BURLINGTON	MEDFORD LAKES BORO	\$1,252	31	11.8%	\$1,102	13	10.4%	\$1,235	18	11.2%
CAMDEN	BARRINGTON BORO	\$1,155	20	10.8%	\$1,332	29	11.9%	\$1,472	40	11.3%
CAMDEN	BERLIN TWP	\$1,366	44	9.9%	\$1,998	59	12.7%	\$1,841	54	11.8%
CAMDEN	CLEMENTON BORO	\$911	4	9.1%	\$1,063	9	9.9%	\$1,152	14	10.1%
CAMDEN	MAGNOLIA BORO	\$1,200	27	10.7%	\$1,236	21	10.4%	\$1,416	34	11.3%
CAMDEN	MOUNT EPHRAIM BORO	\$1,388	47	12.2%	\$1,401	32	11.0%	\$1,241	19	11.0%
CAMDEN	SOMERDALE BORO	\$1,266	32	11.7%	\$1,229	20	11.3%	\$1,261	20	10.7%
CAMDEN	WOODLYNNE BORO	\$892	2	11.1%	\$1,063	9	12.0%	\$882	1	8.6%

Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - O	perating Type K-8	\$1,263			\$1,356			\$1,462		
State median - O	perating Type K-8	\$1,268			\$1,401			\$1,464		
State average - A	ll operating types	\$1,506			\$1,594			\$1,673		
State median - Al	ll operating types	\$1,367			\$1,477			\$1,515		
Lo	ow to High Ranges	\$810 — \$2,733		8.7%-17.7%	\$860 — \$2,596		8.7%-16.5%	\$882 — \$2,727		8.5%-20.2%
COUNTY	DISTRICT									
CAPE MAY	DENNIS TWP	\$1,283	35	11.2%	\$1,538	42	11.6%	\$1,387	32	10.3%
CUMBERLAND	COMMERCIAL TWP	\$1,295	39	12.5%	\$1,358	30	12.3%	\$1,631	48	12.3%
CUMBERLAND	FAIRFIELD TWP	\$983	7	10.7%	\$1,161	16	12.7%	\$966	3	9.4%
CUMBERLAND	HOPEWELL TWP	\$1,038	11	11.5%	\$962	4	10.4%	\$1,136	13	11.2%
CUMBERLAND	LAWRENCE TWP	\$1,116	18	11.8%	\$1,540	43	15.0%	\$1,318	24	11.1%
GLOUCESTER	GREENWICH TWP	\$1,846	59	12.8%	\$2,118	62	13.5%	\$2,315	62	14.0%
HUNTERDON	ALEXANDRIA TWP	\$1,161	21	10.4%	\$1,435	34	12.0%	\$1,371	29	10.7%
HUNTERDON	BETHLEHEM TWP	\$1,294	38	11.1%	\$1,614	51	12.1%	\$1,535	44	11.6%
HUNTERDON	CLINTON TOWN	\$1,102	15	10.2%	\$1,150	14	9.8%	\$1,198	17	9.6%
HUNTERDON	DELAWARE TWP	\$1,313	42	10.3%	\$1,451	36	10.5%	\$1,526	43	10.7%
HUNTERDON	EAST AMWELL TWP	\$1,268	33	11.0%	\$1,276	25	10.7%	\$1,372	31	10.7%
HUNTERDON	HIGH BRIDGE BORO	\$1,514	52	11.2%	\$1,603	47	10.6%	\$1,552	45	10.0%
HUNTERDON	HOLLAND TWP	\$1,304	41	11.3%	\$1,604	48	12.5%	\$1,461	37	10.8%
HUNTERDON	KINGWOOD TWP	\$1,367	45	12.1%	\$1,594	46	12.9%	\$1,472	40	11.3%
HUNTERDON	UNION TWP	\$1,707	57	14.1%	\$1,898	55	15.8%	\$2,128	61	16.6%
MIDDLESEX	CRANBURY TWP	\$1,942	62	13.9%	\$1,985	58	13.4%	\$2,117	60	13.3%
MIDDLESEX	JAMESBURG BORO	\$1,008	8	11.4%	\$1,057	8	11.2%	\$1,002	4	10.1%
MIDDLESEX	MILLTOWN BORO	\$1,375	46	12.8%	\$1,324	28	12.2%	\$1,574	46	13.1%
MONMOUTH	BELMAR BORO	\$1,577	53	13.4%	\$2,101	61	16.4%	\$1,277	21	9.5%
MONMOUTH	BRIELLE BORO	\$972	6	10.7%	\$993	6	10.6%	\$1,021	6	10.8%
MONMOUTH	OCEANPORT BORO	\$913	5	9.2%	\$909	2	8.7%	\$950	2	8.5%
MONMOUTH	SHREWSBURY BORO	\$1,415	49	12.2%	\$1,560	45	12.7%	\$1,515	42	11.6%
MONMOUTH	WEST LONG BRANCH BORO	\$1,397	48	13.2%	\$1,506	40	13.2%	\$1,968	55	15.6%
MORRIS	BOONTON TWP	\$1,292	36	10.7%	\$1,423	33	11.7%	\$1,371	29	11.0%

Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$1,263			\$1,356			\$1,462		
State median -	Operating Type K-8	\$1,268			\$1,401			\$1,464		
State average	- All operating types	\$1,506			\$1,594			\$1,673		
State median -	All operating types	\$1,367			\$1,477			\$1,515		
	Low to High Ranges	\$810 — \$2,733		8.7%-17.7%	\$860 — \$2,596		8.7%-16.5%	\$882 — \$2,727		8.5%-20.2%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO	\$1,250	30	10.4%	\$1,361	31	11.4%	\$1,346	26	10.8%
MORRIS	MORRIS PLAINS BORO	\$1,897	60	14.5%	\$2,239	63	15.9%	\$2,727	64	20.2%
MORRIS	ROCKAWAY BORO	\$1,085	14	11.2%	\$1,090	12	11.4%	\$1,010	5	10.5%
MORRIS	WHARTON BORO	\$1,171	22	10.2%	\$1,276	25	11.1%	\$1,312	23	10.3%
OCEAN	LAKEHURST BORO	\$1,023	9	10.0%	\$1,079	11	10.0%	\$1,196	16	10.0%
PASSAIC	BLOOMINGDALE BORO	\$1,335	43	10.7%	\$1,474	37	11.6%	\$1,432	35	10.5%
PASSAIC	NORTH HALEDON BORO	\$810	1	8.7%	\$860	1	9.3%	\$1,062	8	10.5%
SALEM	ALLOWAY TWP	\$908	3	10.7%	\$981	5	11.1%	\$1,053	7	10.7%
SOMERSET	BEDMINSTER TWP	\$1,684	56	11.7%	\$1,503	39	11.1%	\$1,690	50	11.6%
SOMERSET	SOUTH BOUND BROOK	\$1,113	17	9.8%	\$1,197	18	9.5%	\$1,351	27	10.2%
SOMERSET	WATCHUNG BORO	\$1,610	54	13.5%	\$1,616	52	12.8%	\$1,992	57	14.5%
SUSSEX	ANDOVER REG	\$1,303	40	11.0%	\$1,559	44	12.3%	\$1,684	49	12.6%
SUSSEX	FRANKFORD TWP	\$1,146	19	9.8%	\$1,440	35	11.3%	\$1,366	28	10.6%
SUSSEX	FRANKLIN BORO	\$1,917	61	14.1%	\$2,010	60	14.0%	\$1,975	56	12.7%
SUSSEX	GREEN TWP	\$1,207	28	11.2%	\$1,244	22	11.5%	\$1,402	33	11.5%
UNION	GARWOOD BORO	\$1,753	58	16.8%	\$1,738	54	16.5%	\$1,828	53	16.3%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2006-07

2006-07

2007-08

2007-08

Budget

2008-09

2008-09

		Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2007-08 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2008-09 Per Pupil Cost			% of Sal/Ben To Tot Op/Maint
	Operating Type K-8	\$577				\$604				\$659			
	Operating Type K-8	\$601				\$638				\$681			
State average -	All operating types	\$770				\$794				\$843			
State median -	All operating types	\$648				\$681				\$731			
	Low to High Ranges	\$13 — \$1,221		0.1%-9.1%	1.2%-62.6%	\$26 -\$ 1	1,217	0.0% 9.1%	0.0%-62.6%	\$40 —\$1,5	96	0.0%-11.8%	0.0%-61.6%
COUNTY	DISTRICT												
ATLANTIC	EGG HARBOR CITY	\$610	40	5.2%	51.7%	\$637	37	5.0%	51.1%	\$739	47	5.2%	50.4%
ATLANTIC	FOLSOM BORO	\$443	16	5.0%	43.0%	\$456	14	5.4%	47.6%	\$481	15	5.1%	45.0%
ATLANTIC	MARGATE CITY	\$70	2	0.5%	2.6%			0.0%	0.0%			0.0%	0.0%
ATLANTIC	MULLICA TWP	\$680	53	6.3%	57.2%	\$638	38	5.9%	53.2%	\$723	45	6.5%	54.4%
BERGEN	CARLSTADT BORO	\$809	59	6.3%	62.6%	\$780	54	5.9%	41.1%	\$719	44	5.4%	40.9%
BERGEN	DEMAREST BORO	\$752	56	6.2%	46.2%	\$695	50	5.1%	43.1%	\$975	58	6.5%	47.3%
BERGEN	EAST RUTHERFORD BORO	\$628	45	4.2%	43.5%	\$719	53	4.3%	42.8%	\$769	51	5.7%	52.4%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,221	64	7.0%	60.1%	\$1,217	63	6.8%	62.6%	\$1,139	61	6.2%	55.2%
BERGEN	HARRINGTON PARK BORO	\$459	17	4.4%	38.7%	\$467	16	4.1%	30.7%	\$452	12	4.0%	34.5%
BERGEN	HAWORTH BORO	\$675	51	5.6%	46.6%	\$668	45	5.2%	44.6%	\$682	40	5.3%	41.9%
BERGEN	HO HO KUS BORO	\$659	49	5.8%	52.0%	\$691	48	5.8%	52.4%	\$766	50	6.0%	53.1%
BERGEN	NORTHVALE BORO	\$601	38	5.5%	54.1%	\$324	6	2.9%	30.7%	\$376	8	3.0%	34.0%
BERGEN	NORWOOD BORO	\$677	52	6.5%	57.0%	\$919	59	7.9%	57.3%	\$1,031	60	8.8%	58.1%
BERGEN	ROCHELLE PARK TWP	\$556	29	4.3%	45.2%	\$565	22	4.3%	44.7%	\$544	21	4.2%	46.3%
BURLINGTON	EASTAMPTON TWP	\$549	27	5.4%	51.7%	\$641	39	5.7%	55.3%	\$638	30	5.4%	56.3%
BURLINGTON	HAINESPORT TWP	\$560	30	5.2%	53.7%	\$654	42	5.7%	54.8%	\$651	34	5.7%	57.9%
BURLINGTON	MEDFORD LAKES BORO	\$420	12	3.9%	33.5%	\$413	10	3.9%	37.5%	\$400	9	3.6%	32.4%
CAMDEN	BARRINGTON BORO	\$542	24	5.1%	46.9%	\$644	41	5.7%	48.3%	\$640	32	4.9%	43.5%
CAMDEN	BERLIN TWP	\$626	44	4.5%	45.8%	\$661	43	4.2%	33.1%	\$688	41	4.4%	37.4%
CAMDEN	CLEMENTON BORO	\$436	14	4.4%	47.9%	\$539	21	5.0%	50.7%	\$482	16	4.2%	41.8%
CAMDEN	MAGNOLIA BORO	\$569	33	5.1%	47.4%	\$593	25	5.0%	48.0%	\$660	37	5.3%	46.6%
CAMDEN	MOUNT EPHRAIM BORO	\$611	41	5.4%	44.0%	\$503	19	4.0%	35.9%	\$602	25	5.3%	48.5%
CAMDEN	SOMERDALE BORO	\$577	35	5.3%	45.6%	\$606	29	5.6%	49.3%	\$564	22	4.8%	44.7%
CAMDEN	WOODLYNNE BORO	\$540	23	6.7%	60.5%	\$618	32	7.0%	58.1%	\$543	20	5.3%	61.6%

Actual

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ranked Low Cost to High Cost

Actual

2007-08

2007-08

Budget

2008-09

2008-09

2006-07

2006-07

Actual

1		_		% of Total Comparative	% of Sal/Ben To Tot	2007-08 Per Pupil		% of Total 8 Comparative	% of Sal/Ben To Tot	2008-09 Per Pupil		Comparative	% of Sal/Ben To Tot
		Cost	Ranking	Cost / Pupil	Op/Maint	Cost	Rankin	g Cost / Pupil	Op/Maint	Cost	Ranking	Cost / Pupil	Op/Maint
State average -	Operating Type K-8	\$577				\$604				\$659			
State median -	Operating Type K-8	\$601				\$638				\$681			
State average -	All operating types	\$770				\$794				\$843			
State median -	All operating types	\$648				\$681				\$731			
1	Low to High Ranges	\$13 -\$1,221		0.1%-9.1%	1.2%-62.6%	\$26 —\$1	,217	0.0%- 9.1%	0.0%-62.6%	\$40 —\$1,5	96	0.0%-11.8%	0.0%-61.6%
COUNTY	DISTRICT												
CAPE MAY	DENNIS TWP	\$618	42	5.4%	48.2%	\$679	47	5.1%	44.1%	\$715	43	5.3%	51.6%
CUMBERLAND	COMMERCIAL TWP	\$595	37	5.7%	45.9%	\$665	44	6.0%	49.0%	\$763	49	5.8%	46.8%
CUMBERLAND	FAIRFIELD TWP	\$115	4	1.3%	11.7%	\$100	2	1.1%	8.6%	\$94	2	0.9%	9.7%
CUMBERLAND	HOPEWELL TWP	\$188	5	2.1%	18.1%	\$183	4	2.0%	19.0%	\$204	5	2.0%	18.0%
CUMBERLAND	LAWRENCE TWP	\$438	15	4.6%	39.2%	\$459	15	4.5%	29.8%	\$496	19	4.2%	37.6%
GLOUCESTER	GREENWICH TWP	\$1,043	63	7.2%	56.5%	\$1,083	61	6.9%	51.1%	\$1,226	62	7.4%	53.0%
HUNTERDON	ALEXANDRIA TWP	\$566	31	5.0%	48.8%	\$605	28	5.0%	42.2%	\$659	35	5.1%	48.1%
HUNTERDON	BETHLEHEM TWP	\$110	3	0.9%	8.5%	\$120	3	0.9%	7.4%	\$140	3	1.1%	9.1%
HUNTERDON	CLINTON TOWN	\$555	28	5.2%	50.4%	\$602	26	5.1%	52.3%	\$641	33	5.1%	53.5%
HUNTERDON	DELAWARE TWP	\$705	54	5.5%	53.7%	\$630	34	4.5%	43.4%	\$572	23	4.0%	37.5%
HUNTERDON	EAST AMWELL TWP	\$625	43	5.4%	49.3%	\$636	36	5.3%	49.8%	\$659	35	5.1%	48.0%
HUNTERDON	HIGH BRIDGE BORO	\$508	20	3.8%	33.6%	\$633	35	4.2%	39.5%	\$678	38	4.4%	43.7%
HUNTERDON	HOLLAND TWP	\$637	47	5.5%	48.8%	\$696	51	5.4%	43.4%	\$739	47	5.4%	50.6%
HUNTERDON	KINGWOOD TWP	\$520	21	4.6%	38.0%	\$574	23	4.7%	36.0%	\$612	26	4.7%	41.6%
HUNTERDON	UNION TWP	\$567	32	4.7%	33.2%	\$614	31	5.1%	32.3%	\$679	39	5.3%	31.9%
MIDDLESEX	CRANBURY TWP	\$528	22	3.8%	27.2%	\$710	52	4.8%	35.8%	\$709	42	4.5%	33.5%
MIDDLESEX	JAMESBURG BORO	\$459	17	5.2%	45.5%	\$494	18	5.2%	46.7%	\$431	10	4.3%	43.0%
MIDDLESEX	MILLTOWN BORO	\$802	58	7.5%	58.3%	\$822	55	7.6%	62.1%	\$905	54	7.5%	57.5%
MONMOUTH	BELMAR BORO	\$379	9	3.2%	24.0%	\$324	6	2.5%	15.4%	\$298	6	2.2%	23.3%
MONMOUTH	BRIELLE BORO	\$472	19	5.2%	48.6%	\$490	17	5.2%	49.3%	\$489	17	5.2%	47.9%
MONMOUTH	OCEANPORT BORO	\$333	7	3.3%	36.5%	\$358	8	3.4%	39.4%	\$371	7	3.3%	39.1%
MONMOUTH	SHREWSBURY BORO	\$635	46	5.5%	44.9%	\$693	49	5.6%	44.4%	\$784	52	6.0%	51.7%
MONMOUTH	WEST LONG BRANCH BORO	\$584	36	5.5%	41.8%	\$641	39	5.6%	42.6%	\$845	53	6.7%	42.9%
MORRIS	BOONTON TWP	\$576	34	4.8%	44.6%	\$604	27	5.0%	42.4%	\$617	27	5.0%	45.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

	- Operating Type K-8	Actual 2006-07 Per Pupil Cost \$577 \$601		2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost \$604 \$638		2007-08 % of Total 3 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost \$659 \$681	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
	- All operating types	\$770				\$036 \$794				\$843			
G	- All operating types	\$648				\$681				\$731			
	Low to High Ranges	\$13 -\$1,221	1	0.1%-9.1%	1.2%-62.6%	\$26 —\$1	,217	0.0%- 9.1%	0.0%-62.6%	\$40 —\$1,5	596	0.0%-11.8%	0.0%-61.6%
COUNTY	DISTRICT												
MORRIS	MENDHAM BORO	\$546	25	4.5%	43.7%	\$620	33	5.2%	45.6%	\$619	28	5.0%	46.0%
MORRIS	MORRIS PLAINS BORO	\$887	60	6.8%	46.8%	\$1,104	62	7.9%	49.3%	\$1,596	63	11.8%	58.5%
MORRIS	ROCKAWAY BORO	\$645	48	6.7%	59.4%	\$609	30	6.4%	55.9%	\$579	24	6.0%	57.3%
MORRIS	WHARTON BORO	\$390	10	3.4%	33.3%	\$417	12	3.6%	32.7%	\$455	13	3.6%	34.7%
OCEAN	LAKEHURST BORO	\$548	26	5.3%	53.6%	\$582	24	5.4%	53.9%	\$629	29	5.3%	52.6%
PASSAIC	BLOOMINGDALE BORO	\$223	6	1.8%	16.7%	\$212	5	1.7%	14.4%	\$181	4	1.3%	12.6%
PASSAIC	NORTH HALEDON BORO	\$397	11	4.3%	49.0%	\$416	11	4.5%	48.4%	\$472	14	4.7%	44.4%
SALEM	ALLOWAY TWP	\$378	8	4.4%	41.6%	\$421	13	4.8%	42.9%	\$446	11	4.5%	42.4%
SOMERSET	BEDMINSTER TWP	\$674	50	4.7%	40.0%	\$506	20	3.7%	33.7%	\$724	46	5.0%	42.8%
SOMERSET	SOUTH BOUND BROOK	\$13	1	0.1%	1.2%	\$26	1	0.2%	2.2%	\$40	1	0.3%	3.0%
SOMERSET	WATCHUNG BORO	\$799	57	6.7%	49.6%	\$859	57	6.8%	53.2%	\$973	57	7.1%	48.8%
SUSSEX	ANDOVER REG	\$728	55	6.1%	55.9%	\$876	58	6.9%	56.2%	\$927	55	6.9%	55.0%
SUSSEX	FRANKFORD TWP	\$602	39	5.1%	52.5%	\$674	46	5.3%	46.8%	\$639	31	4.9%	46.8%
SUSSEX	FRANKLIN BORO	\$893	61	6.6%	46.6%	\$854	56	6.0%	42.5%	\$990	59	6.4%	50.1%
SUSSEX	GREEN TWP	\$432	13	4.0%	35.8%	\$396	9	3.7%	31.8%	\$494	18	4.1%	35.2%
UNION	GARWOOD BORO	\$952	62	9.1%	54.3%	\$957	60	9.1%	55.1%	\$970	56	8.6%	53.1%

Food Service - Indicator 12 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2006-07					2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average -	Operating Type K-8	\$47			\$45			\$37		
State median -	Operating Type K-8	\$42			\$38			\$32		
State average -	All operating types	\$66			\$73			\$64		
State median -	All operating types	\$42			\$44			\$32		
	Low to High Ranges	\$4 — \$259		0.0%-1.8%	\$2 — \$271		0.0%-1.7%	\$2 - \$264		0.0%-1.6%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY			0.0%			0.0%			0.0%
ATLANTIC	FOLSOM BORO			0.0%			0.0%			0.0%
ATLANTIC	MARGATE CITY	\$167	22	1.1%	\$205	22	1.3%	\$177	25	1.1%
ATLANTIC	MULLICA TWP	\$71	18	0.7%	\$70	20	0.6%	\$16	10	0.1%
BERGEN	CARLSTADT BORO	\$33	14	0.3%	\$32	12	0.2%	\$32	19	0.2%
BERGEN	DEMAREST BORO			0.0%	\$2	1	0.0%	\$61	23	0.4%
BERGEN	EAST RUTHERFORD BORO	\$57	16	0.4%			0.0%			0.0%
BERGEN	ENGLEWOOD CLIFFS BORO			0.0%			0.0%			0.0%
BERGEN	HARRINGTON PARK BORO			0.0%			0.0%			0.0%
BERGEN	HAWORTH BORO			0.0%			0.0%			0.0%
BERGEN	HO HO KUS BORO			0.0%			0.0%			0.0%
BERGEN	NORTHVALE BORO			0.0%			0.0%			0.0%
BERGEN	NORWOOD BORO			0.0%			0.0%			0.0%
BERGEN	ROCHELLE PARK TWP	\$57	16	0.4%	\$53	17	0.4%	\$53	22	0.4%
BURLINGTON	EASTAMPTON TWP			0.0%	\$4	3	0.0%	\$7	5	0.1%
BURLINGTON	HAINESPORT TWP			0.0%			0.0%			0.0%
BURLINGTON	MEDFORD LAKES BORO			0.0%			0.0%			0.0%
CAMDEN	BARRINGTON BORO			0.0%			0.0%			0.0%
CAMDEN	BERLIN TWP			0.0%			0.0%			0.0%
CAMDEN	CLEMENTON BORO	\$83	19	0.8%	\$54	18	0.5%			0.0%
CAMDEN	MAGNOLIA BORO			0.0%	\$22	8	0.2%	\$22	13	0.2%
CAMDEN	MOUNT EPHRAIM BORO			0.0%	\$34	14	0.3%	\$19	11	0.2%
CAMDEN	SOMERDALE BORO	\$13	5	0.1%	\$9	5	0.1%	\$20	12	0.2%
CAMDEN	WOODLYNNE BORO			0.0%			0.0%	\$30	16	0.3%

Food Service - Indicator 12 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average -	Operating Type K-8	\$47			\$45			\$37		
State median - 0	Operating Type K-8	\$42			\$38			\$32		
State average -	All operating types	\$66			\$73			\$64		
State median - A	All operating types	\$42			\$44			\$32		
I	Low to High Ranges	\$4 — \$259		0.0%-1.8%	\$2 — \$271		0.0%-1.7%	\$2 - \$264		0.0%-1.6%
COUNTY	DISTRICT									
CAPE MAY	DENNIS TWP			0.0%			0.0%			0.0%
CUMBERLAND	COMMERCIAL TWP	\$178	23	1.7%	\$182	21	1.7%	\$146	24	1.1%
CUMBERLAND	FAIRFIELD TWP			0.0%			0.0%			0.0%
CUMBERLAND	HOPEWELL TWP	\$14	6	0.2%	\$8	4	0.1%			0.0%
CUMBERLAND	LAWRENCE TWP			0.0%			0.0%			0.0%
GLOUCESTER	GREENWICH TWP	\$259	24	1.8%	\$271	23	1.7%	\$264	26	1.6%
HUNTERDON	ALEXANDRIA TWP	\$8	2	0.1%			0.0%	\$5	3	0.0%
HUNTERDON	BETHLEHEM TWP			0.0%	\$62	19	0.5%			0.0%
HUNTERDON	CLINTON TOWN			0.0%			0.0%			0.0%
HUNTERDON	DELAWARE TWP	\$102	21	0.8%			0.0%			0.0%
HUNTERDON	EAST AMWELL TWP	\$22	9	0.2%	\$38	16	0.3%	\$28	14	0.2%
HUNTERDON	HIGH BRIDGE BORO			0.0%			0.0%			0.0%
HUNTERDON	HOLLAND TWP			0.0%	\$15	7	0.1%	\$7	5	0.1%
HUNTERDON	KINGWOOD TWP			0.0%			0.0%			0.0%
HUNTERDON	UNION TWP	\$11	4	0.1%	\$14	6	0.1%	\$10	9	0.1%
MIDDLESEX	CRANBURY TWP	\$87	20	0.6%			0.0%			0.0%
MIDDLESEX	JAMESBURG BORO			0.0%			0.0%			0.0%
MIDDLESEX	MILLTOWN BORO	\$9	3	0.1%			0.0%			0.0%
MONMOUTH	BELMAR BORO			0.0%			0.0%	\$6	4	0.0%
MONMOUTH	BRIELLE BORO	\$31	13	0.3%	\$37	15	0.4%	\$42	21	0.4%
MONMOUTH	OCEANPORT BORO			0.0%			0.0%			0.0%
MONMOUTH	SHREWSBURY BORO	\$23	10	0.2%	\$28	10	0.2%	\$30	16	0.2%
MONMOUTH	WEST LONG BRANCH BORO			0.0%			0.0%	\$9	8	0.1%
MORRIS	BOONTON TWP			0.0%			0.0%			0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-8 / 401-750 (Total of 64 School Districts)

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	e - Operating Type K-8	\$47			\$45			\$37		
State median	- Operating Type K-8	\$42			\$38			\$32		
State average	e - All operating types	\$66			\$73			\$64		
State median	- All operating types	\$42			\$44			\$32		
	Low to High Ranges	\$4 — \$259		0.0%-1.8%	\$2 — \$271		0.0%-1.7%	\$2 - \$264		0.0%-1.6%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO			0.0%			0.0%			0.0%
MORRIS	MORRIS PLAINS BORO			0.0%			0.0%			0.0%
MORRIS	ROCKAWAY BORO			0.0%			0.0%			0.0%
MORRIS	WHARTON BORO			0.0%			0.0%	\$3	2	0.0%
OCEAN	LAKEHURST BORO	\$33	14	0.3%	\$33	13	0.3%	\$32	19	0.3%
PASSAIC	BLOOMINGDALE BORO			0.0%			0.0%			0.0%
PASSAIC	NORTH HALEDON BORO			0.0%			0.0%			0.0%
SALEM	ALLOWAY TWP	\$18	7	0.2%	\$25	9	0.3%	\$31	18	0.3%
SOMERSET	BEDMINSTER TWP			0.0%			0.0%			0.0%
SOMERSET	SOUTH BOUND BROOK			0.0%			0.0%			0.0%
SOMERSET	WATCHUNG BORO			0.0%			0.0%			0.0%
SUSSEX	ANDOVER REG	\$4	1	0.0%	\$2	1	0.0%	\$2	1	0.0%
SUSSEX	FRANKFORD TWP	\$28	12	0.2%			0.0%	\$7	5	0.1%
SUSSEX	FRANKLIN BORO	\$27	11	0.2%			0.0%	\$28	14	0.2%
SUSSEX	GREEN TWP	\$19	8	0.2%	\$29	11	0.3%			0.0%
UNION	GARWOOD BORO			0.0%			0.0%			0.0%

Extracurricular Cost- Indicator 13 Operating Type K-8 / 401-750 (Total of 64 School Districts)

			2006-07		2007-08		2008-09			
		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	% of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$81			\$85			\$97		
State median - Operating Type K-8		\$82			\$87			\$105		
State average - All operating types		\$230			\$242			\$267		
	State median - All operating types				\$172			\$198		
	Low to High Ranges			0.1%-1.6%	\$5 — \$277		0.0%-2.0%	\$4 — \$295		0.0%-1.9%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$169	59	1.4%	\$164	53	1.3%	\$186	54	1.3%
ATLANTIC	FOLSOM BORO	\$31	5	0.4%	\$41	8	0.5%	\$53	8	0.6%
ATLANTIC	MARGATE CITY	\$121	43	0.8%	\$142	47	0.9%	\$145	44	0.9%
ATLANTIC	MULLICA TWP	\$86	28	0.8%	\$64	15	0.6%	\$61	9	0.5%
BERGEN	CARLSTADT BORO	\$25	3	0.2%	\$28	4	0.2%	\$47	7	0.3%
BERGEN	DEMAREST BORO	\$146	55	1.2%	\$119	37	0.9%	\$217	60	1.4%
BERGEN	EAST RUTHERFORD BORO	\$47	13	0.3%	\$76	19	0.5%	\$68	13	0.5%
BERGEN	ENGLEWOOD CLIFFS BORO	\$68	18	0.4%	\$28	4	0.2%	\$4	1	0.0%
BERGEN	HARRINGTON PARK BORO	\$112	37	1.1%	\$118	36	1.0%	\$137	39	1.2%
BERGEN	HAWORTH BORO	\$101	34	0.8%	\$96	27	0.7%	\$109	27	0.8%
BERGEN	HO HO KUS BORO	\$133	49	1.2%	\$135	46	1.1%	\$149	46	1.2%
BERGEN	NORTHVALE BORO	\$116	40	1.1%	\$117	35	1.1%	\$144	43	1.2%
BERGEN	NORWOOD BORO	\$143	53	1.4%	\$157	51	1.3%	\$126	34	1.1%
BERGEN	ROCHELLE PARK TWP	\$91	30	0.7%	\$111	32	0.9%	\$123	30	1.0%
BURLINGTON	EASTAMPTON TWP	\$139	51	1.4%	\$175	58	1.6%	\$178	52	1.5%
BURLINGTON	HAINESPORT TWP	\$121	43	1.1%	\$165	54	1.4%	\$175	50	1.5%
BURLINGTON	MEDFORD LAKES BORO	\$134	50	1.3%	\$172	57	1.6%	\$136	38	1.2%
CAMDEN	BARRINGTON BORO	\$42	11	0.4%	\$43	9	0.4%	\$63	10	0.5%
CAMDEN	BERLIN TWP	\$82	25	0.6%	\$143	48	0.9%	\$180	53	1.2%
CAMDEN	CLEMENTON BORO	\$41	10	0.4%	\$60	14	0.6%	\$86	20	0.8%
CAMDEN	MAGNOLIA BORO	\$125	46	1.1%	\$134	45	1.1%	\$141	42	1.1%
CAMDEN	MOUNT EPHRAIM BORO	\$27	4	0.2%	\$25	3	0.2%	\$45	6	0.4%
CAMDEN	SOMERDALE BORO	\$46	12	0.4%	\$52	10	0.5%	\$68	13	0.6%
CAMDEN	WOODLYNNE BORO	\$64	17	0.8%	\$84	22	1.0%	\$110	28	1.1%

Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

State average -	Onerating Type K-8	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
	State average - Operating Type K-8 State median - Operating Type K-8				\$87			\$105		
State average - All operating types		\$82 \$230			\$242			\$267		
State average - An operating types State median - All operating types		\$164			\$172			\$198		
State median - An operating types		Ψ10-			φ1/2			ψ170		
Low to High Ranges		\$7 — \$212		0.1%-1.6%	\$5 — \$277		0.0%-2.0%	\$4 — \$295		0.0%-1.9%
COUNTY	DISTRICT									
CAPE MAY	DENNIS TWP	\$48	14	0.4%	\$54	12	0.4%	\$66	12	0.5%
CUMBERLAND	COMMERCIAL TWP	\$7	1	0.1%	\$5	1	0.0%	\$15	2	0.1%
CUMBERLAND	FAIRFIELD TWP	\$34	7	0.4%	\$53	11	0.6%	\$63	10	0.6%
CUMBERLAND	HOPEWELL TWP	\$37	9	0.4%	\$35	7	0.4%	\$32	4	0.3%
CUMBERLAND	LAWRENCE TWP	\$70	19	0.7%	\$67	16	0.6%	\$92	21	0.8%
GLOUCESTER	GREENWICH TWP	\$57	15	0.4%	\$56	13	0.4%	\$77	17	0.5%
HUNTERDON	ALEXANDRIA TWP	\$110	36	1.0%	\$119	37	1.0%	\$138	40	1.1%
HUNTERDON	BETHLEHEM TWP	\$77	21	0.7%	\$88	24	0.7%	\$97	23	0.7%
HUNTERDON	CLINTON TOWN	\$128	47	1.2%	\$158	52	1.4%	\$150	47	1.2%
HUNTERDON	DELAWARE TWP	\$160	57	1.3%	\$277	64	2.0%	\$235	62	1.6%
HUNTERDON	EAST AMWELL TWP	\$167	58	1.5%	\$181	59	1.5%	\$199	57	1.5%
HUNTERDON	HIGH BRIDGE BORO	\$79	22	0.6%	\$90	25	0.6%	\$106	25	0.7%
HUNTERDON	HOLLAND TWP	\$117	41	1.0%	\$130	44	1.0%	\$135	37	1.0%
HUNTERDON	KINGWOOD TWP	\$89	29	0.8%	\$97	28	0.8%	\$124	32	0.9%
HUNTERDON	UNION TWP	\$108	35	0.9%	\$116	34	1.0%	\$134	36	1.0%
MIDDLESEX	CRANBURY TWP	\$200	62	1.4%	\$249	63	1.7%	\$295	64	1.9%
MIDDLESEX	JAMESBURG BORO	\$32	6	0.4%	\$86	23	0.9%	\$76	15	0.8%
MIDDLESEX	MILLTOWN BORO	\$82	25	0.8%	\$119	37	1.1%	\$175	50	1.5%
MONMOUTH	BELMAR BORO	\$173	60	1.5%	\$241	62	1.9%	\$261	63	1.9%
MONMOUTH	BRIELLE BORO	\$114	38	1.3%	\$129	43	1.4%	\$156	48	1.6%
MONMOUTH	OCEANPORT BORO	\$114	38	1.1%	\$121	40	1.2%	\$166	49	1.5%
MONMOUTH	SHREWSBURY BORO	\$93	31	0.8%	\$105	31	0.8%	\$123	30	0.9%
MONMOUTH	WEST LONG BRANCH BORO	\$140	52	1.3%	\$150	49	1.3%	\$186	54	1.5%
MORRIS	BOONTON TWP	\$193	61	1.6%	\$213	60	1.8%	\$224	61	1.8%

Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - Operating Type K-8		\$81			\$85			\$97		
State median - Operating Type K-8		\$82			\$87			\$105		
State average - All operating types		\$230			\$242			\$267		
State median - All operating types		\$164			\$172			\$198		
Low to High Ranges		\$7 — \$212		0.1%-1.6%	\$5 — \$277		0.0%-2.0%	\$4 - \$295		0.0%-1.9%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO	\$117	41	1.0%	\$113	33	0.9%	\$140	41	1.1%
MORRIS	MORRIS PLAINS BORO	\$212	63	1.6%	\$237	61	1.7%	\$206	58	1.5%
MORRIS	ROCKAWAY BORO	\$82	25	0.9%	\$80	20	0.8%	\$78	18	0.8%
MORRIS	WHARTON BORO	\$99	33	0.9%	\$80	20	0.7%	\$107	26	0.8%
OCEAN	LAKEHURST BORO	\$22	2	0.2%	\$21	2	0.2%	\$30	3	0.3%
PASSAIC	BLOOMINGDALE BORO	\$72	20	0.6%	\$90	25	0.7%	\$83	19	0.6%
PASSAIC	NORTH HALEDON BORO	\$35	8	0.4%	\$34	6	0.4%	\$42	5	0.4%
SALEM	ALLOWAY TWP	\$63	16	0.7%	\$67	16	0.8%	\$76	15	0.8%
SOMERSET	BEDMINSTER TWP	\$212	63	1.5%	\$170	55	1.3%	\$214	59	1.5%
SOMERSET	SOUTH BOUND BROOK	\$129	48	1.1%	\$124	42	1.0%	\$127	35	1.0%
SOMERSET	WATCHUNG BORO	\$154	56	1.3%	\$156	50	1.2%	\$148	45	1.1%
SUSSEX	ANDOVER REG	\$79	22	0.7%	\$70	18	0.6%	\$92	21	0.7%
SUSSEX	FRANKFORD TWP	\$98	32	0.8%	\$99	29	0.8%	\$110	28	0.8%
SUSSEX	FRANKLIN BORO	\$144	54	1.1%	\$171	56	1.2%	\$190	56	1.2%
SUSSEX	GREEN TWP	\$81	24	0.8%	\$103	30	1.0%	\$97	23	0.8%
UNION	GARWOOD BORO	\$122	45	1.2%	\$121	40	1.2%	\$124	32	1.1%

Personal Services - Employee Benefits - Indicator 14 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Budget
		2006-07	2007-08	2008-09
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - O	perating Type K-8	26.1%	26.2%	28.0%
State median - O	perating Type K-8	25.6%	25.6%	27.2%
State average - A	ll operating types	25.6%	25.9%	27.3%
State median - A	ll operating types	25.1%	25.3%	26.7%
	Low to High Ranges	19.1%—31.7%	18.5%—36.3%	20.4%—38.2%
COUNTY	DISTRICT			
ATLANTIC	EGG HARBOR CITY	28.7%	25.1%	26.4%
ATLANTIC	FOLSOM BORO	20.9%	23.7%	23.9%
ATLANTIC	MARGATE CITY	24.2%	23.5%	25.2%
ATLANTIC	MULLICA TWP	26.5%	26.9%	28.3%
BERGEN	CARLSTADT BORO	20.9%	22.9%	22.9%
BERGEN	DEMAREST BORO	24.6%	24.3%	22.1%
BERGEN	EAST RUTHERFORD BORO	19.1%	21.8%	22.2%
BERGEN	ENGLEWOOD CLIFFS BORO	29.1%	28.9%	27.5%
BERGEN	HARRINGTON PARK BORO	24.0%	24.0%	25.6%
BERGEN	HAWORTH BORO	23.9%	22.6%	21.2%
BERGEN	HO HO KUS BORO	22.1%	21.9%	21.5%
BERGEN	NORTHVALE BORO	24.0%	22.8%	24.4%
BERGEN	NORWOOD BORO	22.8%	23.0%	23.5%
BERGEN	ROCHELLE PARK TWP	26.2%	25.4%	22.5%
BURLINGTON	EASTAMPTON TWP	21.7%	23.6%	25.5%
BURLINGTON	HAINESPORT TWP	26.6%	28.8%	30.0%
BURLINGTON	MEDFORD LAKES BORO	19.7%	19.5%	20.4%
CAMDEN	BARRINGTON BORO	24.9%	24.1%	26.7%
CAMDEN	BERLIN TWP	30.5%	30.5%	30.9%
CAMDEN	CLEMENTON BORO	28.0%	26.0%	29.6%
CAMDEN	MAGNOLIA BORO	26.0%	29.2%	28.8%
CAMDEN	MOUNT EPHRAIM BORO	24.7%	25.8%	26.4%
CAMDEN	SOMERDALE BORO	30.8%	33.2%	33.9%
CAMDEN	WOODLYNNE BORO	31.7%	30.3%	29.9%
CAPE MAY	DENNIS TWP	21.0%	23.0%	24.2%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Budget
		2006-07	2007-08	2008-09
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - Op	perating Type K-8	26.1%	26.2%	28.0%
State median - Op	erating Type K-8	25.6%	25.6%	27.2%
State average - All	l operating types	25.6%	25.9%	27.3%
State median - All	operating types	25.1%	25.3%	26.7%
	Low to High Ranges	19.1%—31.7%	18.5%—36.3%	20.4%—38.2%
COUNTY	DISTRICT			
CUMBERLAND	COMMERCIAL TWP	29.9%	30.4%	34.3%
CUMBERLAND	FAIRFIELD TWP	24.7%	21.8%	21.0%
CUMBERLAND	HOPEWELL TWP	22.8%	20.2%	22.9%
CUMBERLAND	LAWRENCE TWP	27.8%	26.3%	31.6%
GLOUCESTER	GREENWICH TWP	28.2%	29.4%	38.2%
HUNTERDON	ALEXANDRIA TWP	20.8%	18.5%	21.4%
HUNTERDON	BETHLEHEM TWP	26.1%	26.8%	27.2%
HUNTERDON	CLINTON TOWN	25.9%	25.2%	26.3%
HUNTERDON	DELAWARE TWP	24.3%	25.6%	27.2%
HUNTERDON	EAST AMWELL TWP	24.1%	22.2%	23.2%
HUNTERDON	HIGH BRIDGE BORO	21.1%	21.5%	21.5%
HUNTERDON	HOLLAND TWP	30.9%	31.0%	36.4%
HUNTERDON	KINGWOOD TWP	22.7%	21.4%	25.3%
HUNTERDON	UNION TWP	27.8%	25.7%	30.3%
MIDDLESEX	CRANBURY TWP	26.0%	23.8%	31.5%
MIDDLESEX	JAMESBURG BORO	24.8%	27.6%	24.2%
MIDDLESEX	MILLTOWN BORO	25.2%	22.7%	23.3%
MONMOUTH	BELMAR BORO	31.1%	30.2%	34.5%
MONMOUTH	BRIELLE BORO	22.9%	24.3%	24.3%
MONMOUTH	OCEANPORT BORO	23.7%	25.5%	26.8%
MONMOUTH	SHREWSBURY BORO	22.5%	21.7%	26.2%
MONMOUTH	WEST LONG BRANCH BORO	24.5%	27.7%	29.3%
MORRIS	BOONTON TWP	28.4%	26.7%	23.6%
MORRIS	MENDHAM BORO	21.3%	21.2%	22.4%
MORRIS	MORRIS PLAINS BORO	31.4%	30.5%	31.0%

Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average -	Operating Type K-8	26.1%	26.2%	28.0%
State median - (Operating Type K-8	25.6%	25.6%	27.2%
State average - A	All operating types	25.6%	25.9%	27.3%
State median - A	All operating types	25.1%	25.3%	26.7%
	Low to High Ranges	19.1%—31.7% 18.5%—36.3%		20.4%—38.2%
COUNTY	DISTRICT			
MORRIS	ROCKAWAY BORO	22.5%	21.7%	22.4%
MORRIS	WHARTON BORO	23.4%	22.8%	23.0%
OCEAN	LAKEHURST BORO	28.6%	36.3%	29.8%
PASSAIC	BLOOMINGDALE BORO	25.4%	25.8%	26.8%
PASSAIC	NORTH HALEDON BORO	23.3%	23.0%	21.5%
SALEM	ALLOWAY TWP	28.6%	27.3%	31.6%
SOMERSET	BEDMINSTER TWP	26.3%	24.2%	23.9%
SOMERSET	SOUTH BOUND BROOK	24.8%	21.3%	24.5%
SOMERSET	WATCHUNG BORO	26.3%	30.4%	31.8%
SUSSEX	ANDOVER REG	25.6%	25.3%	24.6%
SUSSEX	FRANKFORD TWP	24.1%	24.2%	26.8%
SUSSEX	FRANKLIN BORO	27.2%	28.9%	28.5%
SUSSEX	GREEN TWP	23.9%	22.2%	23.9%
UNION	GARWOOD BORO	25.4%	25.6%	27.5%

Total Equipment - Indicator 15 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - O	Operating Type K-8	\$82	\$93	\$65
	perating Type K-8	\$53	\$52	\$44
	all operating types	\$60	\$66	\$57
o o		\$50	\$51	\$47
State median - A	ll operating types Low to High Ranges	\$0 —\$816	\$0 — \$510	\$0 — \$301
~~~~		φυ φοιυ	φυ φ510	φυ φ301
COUNTY	DISTRICT			
ATLANTIC	EGG HARBOR CITY	\$0	\$0	\$0
ATLANTIC	FOLSOM BORO	\$816	\$0	\$301
ATLANTIC	MARGATE CITY	\$147	\$52	\$153
ATLANTIC	MULLICA TWP	\$0	\$0	\$0
BERGEN	CARLSTADT BORO	\$0	\$81	\$43
BERGEN	DEMAREST BORO	\$54	\$0	\$0
BERGEN	EAST RUTHERFORD BORO	\$250	\$52	\$12
BERGEN	ENGLEWOOD CLIFFS BORO	\$0	\$70	\$35
BERGEN	HARRINGTON PARK BORO	\$150	\$414	\$0
BERGEN	HAWORTH BORO	\$84	\$22	\$54
BERGEN	HO HO KUS BORO	\$75	\$96	\$0
BERGEN	NORTHVALE BORO	\$4	\$3	\$0
BERGEN	NORWOOD BORO	\$30	\$6	\$3
BERGEN	ROCHELLE PARK TWP	\$95	\$24	\$99
BURLINGTON	EASTAMPTON TWP	\$0	\$0	\$0
BURLINGTON	HAINESPORT TWP	\$0	\$0	\$31
BURLINGTON	MEDFORD LAKES BORO	\$9	\$0	\$0
CAMDEN	BARRINGTON BORO	\$48	\$29	\$0
CAMDEN	BERLIN TWP	\$164	\$510	\$0
CAMDEN	CLEMENTON BORO	\$0	\$0	\$0
CAMDEN	MAGNOLIA BORO	\$0	\$19	\$0
CAMDEN	MOUNT EPHRAIM BORO	\$0	\$0	\$0
CAMDEN	SOMERDALE BORO	\$26	\$35	\$100
CAMDEN	WOODLYNNE BORO	\$0	\$42	\$48
CAPE MAY	DENNIS TWP	\$168	\$0	\$0

# Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Budget
		2006-07	2007-08	2008-09
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost
State average - O	perating Type K-8	\$82	\$93	\$65
State median - Op	perating Type K-8	\$53	\$52	\$44
State average - Al	ll operating types	\$60	\$66	\$57
State median - All	l operating types	\$50	<b>\$51</b>	\$47
	Low to High Ranges	\$0 —\$816	\$0 — \$510	\$0 —\$301
COUNTY	DISTRICT			
CUMBERLAND	COMMERCIAL TWP	\$0	\$4	\$176
CUMBERLAND	FAIRFIELD TWP	\$22	\$0	\$19
CUMBERLAND	HOPEWELL TWP	\$22	\$40	\$0
CUMBERLAND	LAWRENCE TWP	\$38	\$19	\$271
GLOUCESTER	GREENWICH TWP	\$3	\$0	\$104
HUNTERDON	ALEXANDRIA TWP	\$68	\$64	\$0
HUNTERDON	BETHLEHEM TWP	\$0	\$0	\$0
HUNTERDON	CLINTON TOWN	\$8	\$6	\$0
HUNTERDON	DELAWARE TWP	\$0	\$44	\$0
HUNTERDON	EAST AMWELL TWP	\$0	\$51	\$0
HUNTERDON	HIGH BRIDGE BORO	\$103	\$62	\$0
HUNTERDON	HOLLAND TWP	\$6	\$53	\$0
HUNTERDON	KINGWOOD TWP	\$35	\$82	\$0
HUNTERDON	UNION TWP	\$180	\$77	\$0
MIDDLESEX	CRANBURY TWP	\$109	\$89	\$0
MIDDLESEX	JAMESBURG BORO	\$88	\$26	\$0
MIDDLESEX	MILLTOWN BORO	\$96	\$107	\$0
MONMOUTH	BELMAR BORO	\$17	\$15	\$0
MONMOUTH	BRIELLE BORO	\$23	\$21	\$0
MONMOUTH	OCEANPORT BORO	\$50	\$67	\$0
MONMOUTH	SHREWSBURY BORO	\$50	\$0	\$0
MONMOUTH	WEST LONG BRANCH BORO	\$140	\$127	\$94
MORRIS	BOONTON TWP	\$0	\$31	\$50
MORRIS	MENDHAM BORO	\$24	\$63	\$30
MORRIS	MORRIS PLAINS BORO	\$134	\$44	\$57

# Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Budget	
		2006-07 Per Pupil Cost	2007-08 Per Pupil Cost	2008-09 Per Pupil Cost	
L a	2				
	Operating Type K-8	\$82	\$93	<b>\$65</b>	
	Operating Type K-8	\$53	\$52	\$44	
State average - A	All operating types	\$60	\$66	\$57	
State median - A	all operating types	\$50	\$51	\$47	
	Low to High Ranges	\$0 — \$816	<b>\$0</b> — <b>\$510</b>	\$0 —\$301	
COUNTY	DISTRICT				
MORRIS	ROCKAWAY BORO	\$0	\$14	\$196	
MORRIS	WHARTON BORO	\$3	\$0	\$13	
OCEAN	LAKEHURST BORO	\$0	\$0	\$0	
PASSAIC	BLOOMINGDALE BORO	\$4	\$5	\$77	
PASSAIC	NORTH HALEDON BORO	\$0	\$46	\$0	
SALEM	ALLOWAY TWP	\$14	\$0	\$11	
SOMERSET	BEDMINSTER TWP	\$115	\$0	\$149	
SOMERSET	SOUTH BOUND BROOK	\$51	\$86	\$0	
SOMERSET	WATCHUNG BORO	\$96	\$103	\$5	
SUSSEX	ANDOVER REG	\$25	\$121	\$70	
SUSSEX	FRANKFORD TWP	\$174	\$106	\$0	
SUSSEX	FRANKLIN BORO	\$119	\$13	\$0	
SUSSEX	GREEN TWP	\$78	\$18	\$15	
UNION	GARWOOD BORO	\$0	\$0	\$0	

## Student / Teacher Ratio: Median Teacher Salary - Indicator 16 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-8 Average		12.2		\$52,288		12.0		\$54,453	
COUNTY	DISTRICT								
ATLANTIC	EGG HARBOR CITY	9.0	63	\$47,248	10	8.7	64	\$49,699	9
ATLANTIC	FOLSOM BORO	13.4	9	\$44,544	2	13.8	3	\$44,865	2
ATLANTIC	MARGATE CITY	10.8	53	\$74,140	63	11.7	29	\$81,178	64
ATLANTIC	MULLICA TWP	12.3	23	\$63,625	58	12.1	20	\$63,205	55
BERGEN	CARLSTADT BORO	13.2	13	\$67,150	60	13.6	5	\$72,013	61
BERGEN	DEMAREST BORO	11.7	31	\$55,895	47	10.9	44	\$54,550	39
BERGEN	EAST RUTHERFORD BORO	9.9	58	\$68,334	61	9.8	59	\$75,747	63
BERGEN	ENGLEWOOD CLIFFS BORO	9.3	61	\$54,226	41	9.3	62	\$59,560	53
BERGEN	HARRINGTON PARK BORO	14.5	3	\$54,540	43	13.2	9	\$57,235	44
BERGEN	HAWORTH BORO	14.7	2	\$51,807	33	12.9	13	\$53,913	35
BERGEN	HO HO KUS BORO	13.2	13	\$61,620	56	13.2	9	\$64,799	57
BERGEN	NORTHVALE BORO	13.3	10	\$55,987	48	13.8	3	\$63,340	56
BERGEN	NORWOOD BORO	13.3	10	\$56,250	49	13.4	7	\$57,701	47
BERGEN	ROCHELLE PARK TWP	11.9	27	\$60,974	54	11.7	29	\$65,441	59
BURLINGTON	EASTAMPTON TWP	11.0	47	\$49,800	21	11.2	39	\$52,500	25
BURLINGTON	HAINESPORT TWP	11.7	31	\$50,000	23	12.1	20	\$52,085	21
BURLINGTON	MEDFORD LAKES BORO	12.1	25	\$50,537	25	13.0	12	\$50,212	14
CAMDEN	BARRINGTON BORO	11.1	45	\$45,650	4	11.7	29	\$50,200	13
CAMDEN	BERLIN TWP	8.9	64	\$46,538	9	9.2	63	\$52,088	22
CAMDEN	CLEMENTON BORO	10.9	51	\$46,150	6	11.2	39	\$48,133	6
CAMDEN	MAGNOLIA BORO	12.1	25	\$52,252	34	11.8	25	\$57,925	48
CAMDEN	MOUNT EPHRAIM BORO	11.0	47	\$48,427	16	11.9	23	\$52,140	23
CAMDEN	SOMERDALE BORO	11.7	31	\$50,815	26	11.5	36	\$52,823	26
CAMDEN	WOODLYNNE BORO	15.0	1	\$44,950	3	13.6	5	\$47,631	5
CAPE MAY	DENNIS TWP	10.3	55	\$62,687	57	9.6	61	\$64,887	58
CUMBERLAND	COMMERCIAL TWP	13.3	10	\$48,300	15	11.6	35	\$50,285	15
CUMBERLAND	FAIRFIELD TWP	12.2	24	\$46,255	7	11.7	29	\$51,798	20
CUMBERLAND	HOPEWELL TWP	13.5	8	\$64,447	59	12.4	15	\$66,647	60

# Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

## Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08		2007-08		2008-09		2008-09	
		Student / Teacher	2007-08	Median	2007-08	Student / Teacher	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		12.2		\$52,288		12.0		\$54,453	
COUNTY	DISTRICT								
CUMBERLAND	LAWRENCE TWP	11.9	27	\$51,436	32	11.7	29	\$54,322	38
GLOUCESTER	GREENWICH TWP	11.4	40	\$74,866	64	11.8	25	\$50,059	11
HUNTERDON	ALEXANDRIA TWP	11.1	45	\$61,167	55	10.2	52	\$59,305	52
HUNTERDON	BETHLEHEM TWP	11.5	36	\$47,591	11	11.0	42	\$45,233	3
HUNTERDON	CLINTON TOWN	11.5	36	\$55,200	45	10.7	46	\$51,162	19
HUNTERDON	DELAWARE TWP	10.2	57	\$55,140	44	9.9	58	\$53,614	31
HUNTERDON	EAST AMWELL TWP	11.3	42	\$56,855	52	11.0	42	\$58,080	50
HUNTERDON	HIGH BRIDGE BORO	9.6	60	\$57,800	53	9.7	60	\$59,085	51
HUNTERDON	HOLLAND TWP	10.9	51	\$48,155	14	10.6	48	\$51,110	18
HUNTERDON	KINGWOOD TWP	10.5	54	\$51,105	31	10.5	50	\$53,150	27
HUNTERDON	UNION TWP	12.4	21	\$52,750	36	12.3	16	\$61,175	54
MIDDLESEX	CRANBURY TWP	11.0	47	\$56,463	51	10.1	56	\$55,840	41
MIDDLESEX	JAMESBURG BORO	11.9	27	\$46,324	8	11.8	25	\$48,948	8
MIDDLESEX	MILLTOWN BORO	11.5	36	\$41,763	1	10.7	46	\$43,696	1
MONMOUTH	BELMAR BORO	9.8	59	\$51,000	28	10.0	57	\$54,050	36
MONMOUTH	BRIELLE BORO	12.6	17	\$47,670	12	12.3	16	\$46,545	4
MONMOUTH	OCEANPORT BORO	12.5	20	\$46,010	5	11.9	23	\$48,870	7
MONMOUTH	SHREWSBURY BORO	11.2	44	\$56,315	50	11.5	36	\$52,435	24
MONMOUTH	WEST LONG BRANCH BORO	11.5	36	\$50,060	24	11.1	41	\$50,060	12
MORRIS	BOONTON TWP	12.9	16	\$51,011	29	12.9	13	\$57,445	46
MORRIS	MENDHAM BORO	12.6	17	\$49,797	20	11.5	36	\$53,438	30
MORRIS	MORRIS PLAINS BORO	11.7	31	\$50,888	27	12.3	16	\$50,912	17
MORRIS	ROCKAWAY BORO	14.3	4	\$54,166	40	14.5	1	\$55,085	40
MORRIS	WHARTON BORO	11.4	40	\$53,331	38	10.9	44	\$53,898	34
OCEAN	LAKEHURST BORO	11.8	30	\$48,645	17	11.8	25	\$50,548	16
PASSAIC	BLOOMINGDALE BORO	13.0	15	\$54,090	39	12.3	16	\$57,310	45
PASSAIC	NORTH HALEDON BORO	13.9	7	\$49,860	22	13.3	8	\$54,080	37
SALEM	ALLOWAY TWP	14.3	4	\$49,107	18	13.1	11	\$53,635	32

## Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

## Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2007-08		2007-08		2008-09		2008-09	
		Student / Teacher	2007-08	Median	2007-08	Student / Teacher	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		12.2		\$52,288		12.0		\$54,453	
COUNTY	DISTRICT								
SOMERSET	BEDMINSTER TWP	10.3	55	\$49,723	19	10.2	52	\$56,330	42
SOMERSET	SOUTH BOUND BROOK	11.7	31	\$55,455	46	10.2	52	\$53,315	29
SOMERSET	WATCHUNG BORO	12.4	21	\$51,030	30	12.1	20	\$53,150	27
SUSSEX	ANDOVER REG	11.3	42	\$54,525	42	10.6	48	\$56,717	43
SUSSEX	FRANKFORD TWP	11.0	47	\$71,825	62	10.5	50	\$74,200	62
SUSSEX	FRANKLIN BORO	9.2	62	\$47,750	13	10.2	52	\$50,050	10
SUSSEX	GREEN TWP	12.6	17	\$52,819	37	11.7	29	\$58,045	49
UNION	GARWOOD BORO	14.3	4	\$52,530	35	14.2	2	\$53,838	33

## Student / Support Service Ratio: Median Support Service Salary - Indicator 17

## Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
W O A			Kanking		Kanking		Kanking		Kanking
K-8 Average		79.4		\$60,065		79.2		\$62,300	
COUNTY	DISTRICT								
ATLANTIC	EGG HARBOR CITY	72.7	42	\$47,168	8	54.1	60	\$48,481	7
ATLANTIC	FOLSOM BORO	74.3	39	\$62,516	46	73.9	42	\$56,992	25
ATLANTIC	MARGATE CITY	67.5	49	\$56,875	33	72.8	45	\$62,350	41
ATLANTIC	MULLICA TWP	84.1	33	\$47,295	9	93.4	16	\$53,030	16
BERGEN	CARLSTADT BORO	101.4	8	\$53,800	25	94.1	15	\$57,975	30
BERGEN	DEMAREST BORO	66.3	52	\$59,075	40	66.4	51	\$63,698	44
BERGEN	EAST RUTHERFORD BORO	56.8	60	\$87,100	64	55.5	59	\$90,066	64
BERGEN	ENGLEWOOD CLIFFS BORO	73.8	40	\$47,126	6	74.1	41	\$62,130	39
BERGEN	HARRINGTON PARK BORO	105.4	6	\$50,000	13	99.5	11	\$45,573	3
BERGEN	HAWORTH BORO	37.0	64	\$65,527	51	41.6	64	\$75,910	58
BERGEN	HO HO KUS BORO	85.7	31	\$70,648	58	90.5	18	\$72,440	54
BERGEN	NORTHVALE BORO	95.3	13	\$71,823	59	99.0	12	\$79,043	62
BERGEN	NORWOOD BORO	89.4	25	\$65,800	52	90.1	20	\$69,926	53
BERGEN	ROCHELLE PARK TWP	71.3	45	\$81,466	63	72.1	47	\$84,641	63
BURLINGTON	EASTAMPTON TWP	61.9	55	\$50,150	14	84.1	26	\$52,300	14
BURLINGTON	HAINESPORT TWP	86.6	30	\$48,150	10	101.8	9	\$51,095	12
BURLINGTON	MEDFORD LAKES BORO	88.2	27	\$45,311	2	90.5	18	\$47,646	4
CAMDEN	BARRINGTON BORO	85.5	32	\$46,100	3	101.8	9	\$55,720	20
CAMDEN	BERLIN TWP	53.5	62	\$55,738	28	54.1	60	\$56,788	24
CAMDEN	CLEMENTON BORO	89.5	24	\$60,738	43	83.8	27	\$61,320	37
CAMDEN	MAGNOLIA BORO	90.2	22	\$48,568	11	105.7	6	\$43,440	2
CAMDEN	MOUNT EPHRAIM BORO	89.4	25	\$51,267	16	94.6	13	\$56,150	21
CAMDEN	SOMERDALE BORO	87.6	29	\$49,082	12	85.7	24	\$51,257	13
CAMDEN	WOODLYNNE BORO	91.8	20	\$54,589	27	79.7	33	\$52,810	15
CAPE MAY	DENNIS TWP	55.3	61	\$43,931	1	51.7	62	\$48,181	5
CUMBERLAND	COMMERCIAL TWP	67.1	50	\$62,000	44	81.9	28	\$56,200	22
CUMBERLAND	FAIRFIELD TWP	92.3	19	\$51,780	19	94.2	14	\$66,705	50
CUMBERLAND	HOPEWELL TWP	108.8	5	\$68,848	56	85.5	25	\$68,912	52

## Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

## Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2007-08		2007-08		2008-09		2008-09	
		Student / Support	2007-08	Median	2007-08	Student / Support	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		79.4		\$60,065		79.2		\$62,300	-
COUNTY	DISTRICT								
CUMBERLAND	LAWRENCE TWP	226.0	1	\$52,964	23	124.2	3	\$57,237	27
GLOUCESTER	GREENWICH TWP	57.5	59	\$75,266	61	57.3	56	\$78,118	60
HUNTERDON	ALEXANDRIA TWP	70.6	47	\$67,450	53	78.7	34	\$73,075	55
HUNTERDON	BETHLEHEM TWP	57.8	58	\$46,235	4	56.9	57	\$49,426	8
HUNTERDON	CLINTON TOWN	70.8	46	\$63,338	49	81.1	30	\$77,552	59
HUNTERDON	DELAWARE TWP	95.8	11	\$77,380	62	73.9	42	\$53,136	18
HUNTERDON	EAST AMWELL TWP	93.8	17	\$53,373	24	69.4	49	\$58,290	31
HUNTERDON	HIGH BRIDGE BORO	48.2	63	\$59,285	42	47.9	63	\$61,305	36
HUNTERDON	HOLLAND TWP	84.1	33	\$56,335	32	81.0	31	\$61,981	38
HUNTERDON	KINGWOOD TWP	59.4	57	\$62,472	45	58.1	55	\$60,303	32
HUNTERDON	UNION TWP	94.7	14	\$59,240	41	78.4	35	\$64,788	46
MIDDLESEX	CRANBURY TWP	72.6	43	\$54,375	26	66.0	53	\$56,340	23
MIDDLESEX	JAMESBURG BORO	90.0	23	\$51,564	18	78.3	36	\$53,077	17
MIDDLESEX	MILLTOWN BORO	121.6	3	\$64,660	50	103.9	8	\$63,219	43
MONMOUTH	BELMAR BORO	96.5	10	\$57,250	34	110.2	5	\$60,800	35
MONMOUTH	BRIELLE BORO	134.3	2	\$56,045	30	132.3	1	\$57,045	26
MONMOUTH	OCEANPORT BORO	101.9	7	\$52,676	22	81.4	29	\$50,960	11
MONMOUTH	SHREWSBURY BORO	113.4	4	\$57,615	38	88.8	22	\$62,335	40
MONMOUTH	WEST LONG BRANCH BORO	93.8	17	\$57,312	35	123.7	4	\$57,312	28
MORRIS	BOONTON TWP	91.6	21	\$58,306	39	105.1	7	\$73,524	56
MORRIS	MENDHAM BORO	87.9	28	\$51,803	20	86.8	23	\$57,565	29
MORRIS	MORRIS PLAINS BORO	64.0	54	\$52,003	21	127.8	2	\$50,194	9
MORRIS	ROCKAWAY BORO	95.7	12	\$47,140	7	74.7	39	\$48,385	6
MORRIS	WHARTON BORO	83.3	37	\$68,064	54	75.6	38	\$64,941	48
OCEAN	LAKEHURST BORO	73.1	41	\$51,493	17	71.6	48	\$53,520	19
PASSAIC	BLOOMINGDALE BORO	83.7	36	\$63,060	48	74.3	40	\$64,905	47
PASSAIC	NORTH HALEDON BORO	94.1	16	\$55,755	29	77.0	37	\$60,680	34
SALEM	ALLOWAY TWP	75.6	38	\$57,454	37	72.7	46	\$60,505	33

## Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

#### Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2007-08 Student / Support	2007-08	2007-08 Median	2007-08	2008-09 Student / Support	2008-09	2008-09 Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		79.4		\$60,065		79.2		\$62,300	
COUNTY	DISTRICT								
SOMERSET	BEDMINSTER TWP	66.2	53	\$56,232	31	56.4	58	\$62,758	42
SOMERSET	SOUTH BOUND BROOK	67.9	48	\$46,391	5	66.4	51	\$50,245	10
SOMERSET	WATCHUNG BORO	66.6	51	\$62,860	47	66.8	50	\$66,300	49
SUSSEX	ANDOVER REG	71.9	44	\$69,343	57	72.9	44	\$67,825	51
SUSSEX	FRANKFORD TWP	84.1	33	\$68,636	55	80.7	32	\$73,650	57
SUSSEX	FRANKLIN BORO	61.1	56	\$73,380	60	65.1	54	\$78,540	61
SUSSEX	GREEN TWP	94.3	15	\$57,319	36	89.6	21	\$64,545	45
UNION	GARWOOD BORO	100.7	9	\$50,192	15	90.7	17	\$39,799	1

## Student / Administrator Ratio: Median Administrator Salary - Indicator 18 Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08		2007-08		2008-09		2008-09	
		Student / Admin	2007-08	Median	2007-08	Student / Admin	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		169.0		\$103,000		167.9		\$106,564	
COUNTY	DISTRICT								
ATLANTIC	EGG HARBOR CITY	101.8	60	\$84,115	9	97.4	62	\$87,529	7
ATLANTIC	FOLSOM BORO	138.7	38	\$73,000	2	103.5	61	\$62,500	1
ATLANTIC	MARGATE CITY	112.0	58	\$101,796	36	151.0	28	\$103,398	32
ATLANTIC	MULLICA TWP	144.6	34	\$90,000	14	142.0	34	\$93,780	15
BERGEN	CARLSTADT BORO	123.5	50	\$114,950	51	114.8	56	\$114,950	50
BERGEN	DEMAREST BORO	165.8	19	\$129,921	61	171.3	17	\$130,614	62
BERGEN	EAST RUTHERFORD BORO	170.5	15	\$121,323	59	223.7	4	\$133,311	63
BERGEN	ENGLEWOOD CLIFFS BORO	121.0	52	\$116,849	55	121.4	50	\$128,067	61
BERGEN	HARRINGTON PARK BORO	205.0	7	\$108,825	45	177.1	12	\$112,912	47
BERGEN	HAWORTH BORO	257.0	1	\$131,000	62	353.6	1	\$123,240	57
BERGEN	HO HO KUS BORO	157.1	23	\$131,482	63	213.2	5	\$73,035	3
BERGEN	NORTHVALE BORO	197.0	10	\$95,000	23	204.7	8	\$99,750	25
BERGEN	NORWOOD BORO	208.7	6	\$135,315	64	210.3	7	\$142,088	64
BERGEN	ROCHELLE PARK TWP	166.3	18	\$107,655	42	168.3	18	\$111,692	46
BURLINGTON	EASTAMPTON TWP	212.3	5	\$100,775	33	176.2	13	\$105,672	35
BURLINGTON	HAINESPORT TWP	164.5	20	\$82,891	8	168.0	19	\$84,413	6
BURLINGTON	MEDFORD LAKES BORO	134.5	42	\$86,144	12	138.0	37	\$93,357	13
CAMDEN	BARRINGTON BORO	154.9	24	\$96,631	27	123.4	49	\$110,142	44
CAMDEN	BERLIN TWP	117.6	55	\$99,060	30	119.0	53	\$103,060	30
CAMDEN	CLEMENTON BORO	129.8	46	\$84,598	10	132.0	41	\$95,908	18
CAMDEN	MAGNOLIA BORO	153.3	26	\$72,800	1	232.5	3	\$83,422	5
CAMDEN	MOUNT EPHRAIM BORO	149.0	30	\$99,225	31	157.7	24	\$105,178	34
CAMDEN	SOMERDALE BORO	139.1	37	\$75,000	3	141.2	36	\$70,000	2
CAMDEN	WOODLYNNE BORO	153.0	27	\$96,273	26	135.9	39	\$90,784	11
CAPE MAY	DENNIS TWP	116.2	56	\$91,894	18	108.5	59	\$94,079	16
CUMBERLAND	COMMERCIAL TWP	167.8	17	\$97,936	29	163.8	22	\$102,049	28
CUMBERLAND	FAIRFIELD TWP	174.0	13	\$80,000	6	155.5	27	\$92,747	12
CUMBERLAND	HOPEWELL TWP	131.6	45	\$94,900	22	160.6	23	\$102,869	29

## $Student\,/\,Administrator\,\,Ratio:\,\,Median\,\,Administrator\,\,Salary\,\,\hbox{-}\,\,Indicator\,\,18\,\,(Cont'd)$

## Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
W O A			Kanking	Salary	Kanking		Kanking		канкінд
K-8 Average		169.0		\$103,000		167.9		\$106,564	
COUNTY	DISTRICT								
CUMBERLAND	LAWRENCE TWP	150.7	29	\$76,212	4	118.0	55	\$78,939	4
GLOUCESTER	GREENWICH TWP	97.3	63	\$94,169	21	118.4	54	\$104,359	33
HUNTERDON	ALEXANDRIA TWP	139.6	35	\$105,664	40	124.4	48	\$109,610	43
HUNTERDON	BETHLEHEM TWP	100.2	62	\$104,939	37	119.4	52	\$108,150	38
HUNTERDON	CLINTON TOWN	192.1	11	\$116,000	52	191.1	10	\$121,220	55
HUNTERDON	DELAWARE TWP	106.4	59	\$97,520	28	97.4	62	\$103,384	31
HUNTERDON	EAST AMWELL TWP	101.7	61	\$84,901	11	142.9	33	\$90,100	10
HUNTERDON	HIGH BRIDGE BORO	90.0	64	\$91,724	17	89.3	64	\$95,668	17
HUNTERDON	HOLLAND TWP	136.2	40	\$95,611	25	134.4	40	\$101,072	27
HUNTERDON	KINGWOOD TWP	154.3	25	\$92,000	19	151.0	28	\$100,000	26
HUNTERDON	UNION TWP	202.0	9	\$92,400	20	193.3	9	\$106,100	37
MIDDLESEX	CRANBURY TWP	147.0	32	\$107,080	41	126.5	44	\$109,150	40
MIDDLESEX	JAMESBURG BORO	126.0	49	\$90,162	15	125.2	47	\$93,769	14
MIDDLESEX	MILLTOWN BORO	136.2	40	\$108,071	43	171.5	15	\$109,492	42
MONMOUTH	BELMAR BORO	162.8	21	\$105,000	38	126.0	46	\$96,732	20
MONMOUTH	BRIELLE BORO	237.3	3	\$99,657	32	233.7	2	\$99,657	24
MONMOUTH	OCEANPORT BORO	146.7	33	\$108,560	44	141.6	35	\$119,677	54
MONMOUTH	SHREWSBURY BORO	172.1	14	\$105,000	38	174.5	14	\$111,300	45
MONMOUTH	WEST LONG BRANCH BORO	133.2	44	\$112,310	49	126.2	45	\$115,000	51
MORRIS	BOONTON TWP	158.2	22	\$113,804	50	156.1	25	\$118,925	53
MORRIS	MENDHAM BORO	133.6	43	\$119,830	57	110.0	58	\$123,954	59
MORRIS	MORRIS PLAINS BORO	204.7	8	\$120,181	58	213.0	6	\$108,675	39
MORRIS	ROCKAWAY BORO	139.3	36	\$89,784	13	149.3	30	\$97,092	21
MORRIS	WHARTON BORO	168.3	16	\$95,505	24	156.1	25	\$99,328	23
OCEAN	LAKEHURST BORO	148.7	31	\$101,189	35	145.7	31	\$109,446	41
PASSAIC	BLOOMINGDALE BORO	127.2	48	\$116,416	53	127.8	43	\$124,203	60
PASSAIC	NORTH HALEDON BORO	245.4	2	\$124,401	60	171.4	16	\$114,201	49
SALEM	ALLOWAY TWP	190.4	12	\$90,696	16	183.2	11	\$96,444	19

#### Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

## Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2007-08		2007-08		2008-09		2008-09	
		Student / Admin	2007-08	Median	2007-08	Student / Admin	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		169.0		\$103,000		167.9		\$106,564	
COUNTY	DISTRICT								
SOMERSET	BEDMINSTER TWP	119.2	53	\$116,507	54	120.8	51	\$123,451	58
SOMERSET	SOUTH BOUND BROOK	113.8	57	\$110,401	48	106.3	60	\$115,076	52
SOMERSET	WATCHUNG BORO	137.2	39	\$117,527	56	137.6	38	\$122,726	56
SUSSEX	ANDOVER REG	118.7	54	\$101,000	34	113.0	57	\$105,975	36
SUSSEX	FRANKFORD TWP	230.0	4	\$110,000	46	165.5	21	\$90,000	9
SUSSEX	FRANKLIN BORO	122.3	51	\$110,259	47	130.3	42	\$113,382	48
SUSSEX	GREEN TWP	128.8	47	\$79,155	5	167.3	20	\$98,465	22
UNION	GARWOOD BORO	153.0	27	\$80,406	7	145.7	31	\$88,482	8

#### Faculty / Administrator Ratio - Indicator 19

## Operating Type K-8 / 401-750 (Total of 64 School Districts)

#### Ratio: Ranked High Ratio to Low

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking	
K-8 Average		16.0		16.1		
COUNTY	DISTRICT					
ATLANTIC	EGG HARBOR CITY	12.8	45	13.0	46	
ATLANTIC	FOLSOM BORO	12.2	47	8.9	64	
ATLANTIC	MARGATE CITY	12.0	51	15.0	26	
ATLANTIC	MULLICA TWP	13.5	35	13.3	44	
BERGEN	CARLSTADT BORO	10.6	61	9.6	63	
BERGEN	DEMAREST BORO	16.6	16	18.2	8	
BERGEN	EAST RUTHERFORD BORO	20.3	6	26.8	2	
BERGEN	ENGLEWOOD CLIFFS BORO	14.7	28	14.7	32	
BERGEN	HARRINGTON PARK BORO	16.1	19	15.2	23	
ERGEN	HAWORTH BORO	24.5	1	36.0	1	
ERGEN	HO HO KUS BORO	13.7	34	18.5	7	
ERGEN	NORTHVALE BORO	16.9	13	16.9	15	
ERGEN	NORWOOD BORO	18.0	11	18.0	10	
ERGEN	ROCHELLE PARK TWP	16.3	17	16.7	17	
URLINGTON	EASTAMPTON TWP	22.8	3	17.8	11	
URLINGTON	HAINESPORT TWP	16.0	20	15.5	22	
URLINGTON	MEDFORD LAKES BORO	12.6	46	12.1	52	
AMDEN	BARRINGTON BORO	15.8	22	11.8	57	
CAMDEN	BERLIN TWP	15.4	23	15.2	23	
AMDEN	CLEMENTON BORO	13.3	38	13.3	44	
AMDEN	MAGNOLIA BORO	14.3	31	21.9	3	
AMDEN	MOUNT EPHRAIM BORO	15.2	26	14.9	28	
AMDEN	SOMERDALE BORO	13.5	35	13.9	36	
AMDEN	WOODLYNNE BORO	11.9	53	11.7	58	
APE MAY	DENNIS TWP	13.4	37	13.5	42	
UMBERLAND	COMMERCIAL TWP	15.1	27	16.1	21	
UMBERLAND	FAIRFIELD TWP	16.2	18	14.9	28	
CUMBERLAND	HOPEWELL TWP	10.9	60	14.8	30	

## Faculty / Administrator Ratio - Indicator 19 (Cont'd)

## Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

		2007-08		2008-09		
		Faculty / Admin	2007-08	Faculty / Admin	2008-09	
		Ratio	Ranking	Ratio	Ranking	
K-8 Average		16.0		16.1		
COUNTY	DISTRICT					
CUMBERLAND	LAWRENCE TWP	13.3	38	11.0	61	
GLOUCESTER	GREENWICH TWP	10.3	63	12.1	52	
HUNTERDON	ALEXANDRIA TWP	14.5	30	13.8	38	
HUNTERDON	BETHLEHEM TWP	10.5	62	13.0	46	
HUNTERDON	CLINTON TOWN	19.4	8	20.3	5	
HUNTERDON	DELAWARE TWP	11.6	54	11.1	59	
HUNTERDON	EAST AMWELL TWP	10.1	64	15.0	26	
HUNTERDON	HIGH BRIDGE BORO	11.2	58	11.1	59	
HUNTERDON	HOLLAND TWP	14.1	32	14.4	33	
HUNTERDON	KINGWOOD TWP	17.3	12	16.9	15	
HUNTERDON	UNION TWP	18.5	9	18.2	8	
MIDDLESEX	CRANBURY TWP	15.4	23	14.4	33	
MIDDLESEX	JAMESBURG BORO	12.0	51	12.2	50	
MIDDLESEX	MILLTOWN BORO	13.0	43	17.6	13	
MONMOUTH	BELMAR BORO	18.3	10	13.8	38	
MONMOUTH	BRIELLE BORO	20.6	5	20.8	4	
MONMOUTH	OCEANPORT BORO	13.2	41	13.6	40	
MONMOUTH	SHREWSBURY BORO	16.8	14	17.1	14	
MONMOUTH	WEST LONG BRANCH BORO	13.0	43	12.4	48	
MORRIS	BOONTON TWP	14.0	33	13.6	40	
MORRIS	MENDHAM BORO	12.2	47	10.8	62	
MORRIS	MORRIS PLAINS BORO	20.7	4	19.0	6	
MORRIS	ROCKAWAY BORO	11.2	58	12.3	49	
MORRIS	WHARTON BORO	16.7	15	16.4	19	
OCEAN	LAKEHURST BORO	14.7	28	14.3	35	
PASSAIC	BLOOMINGDALE BORO	11.3	57	12.1	52	
PASSAIC	NORTH HALEDON BORO	20.3	6	15.1	25	
SALEM	ALLOWAY TWP	15.9	21	16.5	18	

#### Faculty / Administrator Ratio - Indicator 19 (Cont'd)

## Operating Type K-8 / 401-750 (Total of 64 School Districts)

Ratio: Ranked High Ratio to Low

		2007-08		2008-09		
		Faculty / Admin	2007-08	Faculty / Admin	2008-09	
		Ratio	Ranking	Ratio	Ranking	
K-8 Average		16.0		16.1		
COUNTY	DISTRICT					
OMERSET	BEDMINSTER TWP	13.3	38	13.9	36	
OMERSET	SOUTH BOUND BROOK	11.4	56	12.0	55	
OMERSET	WATCHUNG BORO	13.1	42	13.4	43	
USSEX	ANDOVER REG	12.1	50	12.2	50	
USSEX	FRANKFORD TWP	23.7	2	17.8	11	
USSEX	FRANKLIN BORO	15.3	25	14.8	30	
JSSEX	GREEN TWP	11.6	54	16.2	20	
NION	GARWOOD BORO	12.2	47	11.9	56	

## Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2006-07	2006-07	2007-08	2007-08
		General Fund	Actual	<b>General Fund</b>	Actual
COUNTY	DISTRICT	<b>Balance in Budget</b>	(Used) or Generated	<b>Balance in Budget</b>	(Used) or Generated
ATLANTIC	EGG HARBOR CITY	\$333,502	\$103,453	\$356,691	\$164,096
ATLANTIC	FOLSOM BORO	\$376,282	\$71,529	\$413,916	(\$132,804)
ATLANTIC	MARGATE CITY	\$565,559	\$532,462	\$1,016,186	\$479,033
ATLANTIC	MULLICA TWP	\$75,525	(\$23,171)	\$46,596	\$248,735
BERGEN	CARLSTADT BORO	\$0	\$259,157	\$621,722	(\$739,397)
BERGEN	DEMAREST BORO	\$394,754	\$499,509	\$426,754	\$550,735
BERGEN	EAST RUTHERFORD BORO	\$0	\$137,206	\$200,000	(\$162,135)
BERGEN	ENGLEWOOD CLIFFS BORO	\$0	\$63,899	\$284,524	(\$121,162)
BERGEN	HARRINGTON PARK BORO	\$62,812	\$79,094	\$71,274	(\$91,957)
BERGEN	HAWORTH BORO	\$330,180	(\$44,566)	\$403,118	(\$221,431)
BERGEN	HO HO KUS BORO	\$135,696	\$267,776	\$163,911	(\$62,134)
BERGEN	NORTHVALE BORO	\$28,770	\$169,538	\$50,000	\$280,315
BERGEN	NORWOOD BORO	\$47,231	\$241,558	\$47,230	\$107,201
BERGEN	ROCHELLE PARK TWP	\$42,602	\$117,532	\$179,082	\$79,496
BURLINGTON	EASTAMPTON TWP	\$45,508	\$182,416	\$192,552	\$77,806
BURLINGTON	HAINESPORT TWP	\$303,836	\$138,908	\$502,610	(\$189,065)
BURLINGTON	MEDFORD LAKES BORO	\$488,889	(\$186,394)	\$488,889	(\$118,868)
CAMDEN	BARRINGTON BORO	\$560,000	\$149,632	\$804,156	\$235,632
CAMDEN	BERLIN TWP	\$159,270	\$369,463	\$331,849	(\$179,527)
CAMDEN	CLEMENTON BORO	\$303,381	\$165,133	\$249,416	\$84,700
CAMDEN	MAGNOLIA BORO	\$70,584	\$174,747	\$99,197	(\$63,427)
CAMDEN	MOUNT EPHRAIM BORO	\$324,474	\$139,875	\$500,000	(\$283,227)
CAMDEN	SOMERDALE BORO	\$129,931	\$98,248	\$204,953	\$68,089
CAMDEN	WOODLYNNE BORO	\$178,847	\$210,969	\$194,448	\$189,646
CAPE MAY	DENNIS TWP	\$0	\$177,972	\$105,733	\$1,612
CUMBERLAND	COMMERCIAL TWP	\$1,163,959	(\$361,000)	\$1,163,369	(\$525,036)
CUMBERLAND	FAIRFIELD TWP	\$475,000	(\$247,216)	\$260,000	(\$18,255)
CUMBERLAND	HOPEWELL TWP	\$0	\$78,912	\$0	\$41,470
CUMBERLAND	LAWRENCE TWP	\$534,290	\$350,282	\$603,510	(\$260,784)
GLOUCESTER	GREENWICH TWP	\$533,978	(\$42,827)	\$853,034	(\$425,233)
HUNTERDON	ALEXANDRIA TWP	\$70,693	\$33,308	\$35,936	\$23,220
HUNTERDON	BETHLEHEM TWP	\$53,564	\$133,665	\$195,001	(\$107,828)
HUNTERDON	CLINTON TOWN	\$2,204	\$50,727	\$8,631	(\$28,534)

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# Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 401-750 (Total of 64 School Districts)

		2006-07	2006-07	2007-08	2007-08
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	<b>Balance in Budget</b>	(Used) or Generated	<b>Balance in Budget</b>	(Used) or Generated
HUNTERDON	DELAWARE TWP	\$752,815	(\$441,544)	\$318,791	(\$236,392)
HUNTERDON	EAST AMWELL TWP	\$95,366	\$76,271	\$108,108	\$5,636
HUNTERDON	HIGH BRIDGE BORO	\$0	\$10,333	\$0	\$116,686
HUNTERDON	HOLLAND TWP	\$51,924	\$146,023	\$108,013	\$8,145
HUNTERDON	KINGWOOD TWP	\$65,186	\$106,289	\$88,006	(\$1,354)
HUNTERDON	UNION TWP	\$0	\$162,440	\$55,437	(\$109,277)
MIDDLESEX	CRANBURY TWP	\$0	\$265,078	\$154,281	\$170,412
MIDDLESEX	JAMESBURG BORO	\$126,724	\$5,528	\$220,991	(\$294,747)
MIDDLESEX	MILLTOWN BORO	\$216,000	(\$63,912)	\$0	\$516,892
MONMOUTH	BELMAR BORO	\$114,576	\$29,144	\$141,514	(\$45,267)
MONMOUTH	BRIELLE BORO	\$18,777	(\$58,535)	\$6,167	\$7,575
MONMOUTH	OCEANPORT BORO	\$0	\$37,846	\$0	(\$23,279)
MONMOUTH	SHREWSBURY BORO	\$74,982	\$94,187	\$103,928	\$9,962
MONMOUTH	WEST LONG BRANCH BORO	\$269,590	\$318,412	\$223,769	\$142,144
MORRIS	BOONTON TWP	\$93,377	\$21,567	\$86,040	\$23,986
MORRIS	MENDHAM BORO	\$100,000	\$184,705	\$132,990	\$44,192
MORRIS	MORRIS PLAINS BORO	\$315,539	(\$79,014)	\$382,201	\$99,777
MORRIS	ROCKAWAY BORO	\$18,072	\$43,329	\$39,695	\$28,848
MORRIS	WHARTON BORO	\$0	(\$20,151)	\$0	\$62,480
OCEAN	LAKEHURST BORO	\$941,240	(\$469,675)	\$791,240	(\$95,698)
PASSAIC	BLOOMINGDALE BORO	\$177,539	(\$159,134)	\$226,147	\$261,018
PASSAIC	NORTH HALEDON BORO	\$260,131	(\$91,169)	\$243,100	(\$158,533)
SALEM	ALLOWAY TWP	\$417,650	(\$109,165)	\$501,113	(\$203,313)
SOMERSET	BEDMINSTER TWP	\$201,128	(\$71,129)	\$0	\$88,057
SOMERSET	SOUTH BOUND BROOK	\$186,678	(\$4,291)	\$362,641	(\$162,271)
SOMERSET	WATCHUNG BORO	\$391,325	\$275,907	\$587,032	\$93,385
SUSSEX	ANDOVER REG	\$269,345	(\$214,923)	\$187,770	(\$139,444)
SUSSEX	FRANKFORD TWP	\$101,870	\$80,277	\$17,875	\$226,057
SUSSEX	FRANKLIN BORO	\$177,744	\$148,882	\$165,168	(\$63,593)
SUSSEX	GREEN TWP	\$211,586	(\$98,491)	\$282,391	\$286,552
UNION	GARWOOD BORO	\$593,345	(\$80,199)	\$498,756	\$291,734

# Excess Unreserved General Fund Balance – Indicator 21* Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2006-07	2007-08	2008-09
ATLANTIC	EGG HARBOR CITY	\$549,657	\$783,169	\$756,414
ATLANTIC	FOLSOM BORO	\$770,198	\$840,819	\$558,923
ATLANTIC	MARGATE CITY	\$1,502,899	\$2,032,107	\$2,493,240
ATLANTIC	MULLICA TWP	\$17,107	\$0	\$138,350
BERGEN	CARLSTADT BORO	\$621,722	\$876,363	\$42,305
BERGEN	DEMAREST BORO	\$667,851	\$1,161,462	\$1,664,242
BERGEN	EAST RUTHERFORD BORO	\$0	\$45,086	\$0
BERGEN	ENGLEWOOD CLIFFS BORO	\$338,705	\$396,770	\$206,226
BERGEN	HARRINGTON PARK BORO	\$123,649	\$186,160	\$18,820
BERGEN	HAWORTH BORO	\$601,713	\$552,062	\$217,301
BERGEN	HO HO KUS BORO	\$174,128	\$440,330	\$336,789
BERGEN	NORTHVALE BORO	\$83,227	\$250,576	\$417,551
BERGEN	NORWOOD BORO	\$129,655	\$372,961	\$382,760
BERGEN	ROCHELLE PARK TWP	\$286,071	\$399,087	\$409,057
BURLINGTON	EASTAMPTON TWP	\$249,294	\$421,033	\$418,822
BURLINGTON	HAINESPORT TWP	\$710,898	\$837,674	\$550,068
BURLINGTON	MEDFORD LAKES BORO	\$859,160	\$667,001	\$415,002
CAMDEN	BARRINGTON BORO	\$1,404,847	\$1,546,374	\$1,883,708
CAMDEN	BERLIN TWP	\$446,165	\$812,841	\$612,683
CAMDEN	CLEMENTON BORO	\$468,503	\$628,032	\$623,689
CAMDEN	MAGNOLIA BORO	\$119,702	\$293,048	\$81,022
CAMDEN	MOUNT EPHRAIM BORO	\$469,538	\$604,415	\$221,236
CAMDEN	SOMERDALE BORO	\$339,314	\$435,151	\$355,651
CAMDEN	WOODLYNNE BORO	\$383,152	\$598,025	\$478,797
CAPE MAY	DENNIS TWP	\$60,288	\$230,948	\$214,130
CUMBERLAND	COMMERCIAL TWP	\$1,900,495	\$1,526,299	\$941,601
CUMBERLAND	FAIRFIELD TWP	\$490,960	\$246,764	\$78,299
CUMBERLAND	HOPEWELL TWP	\$0	\$44,401	\$0
CUMBERLAND	LAWRENCE TWP	\$968,984	\$1,321,811	\$925,165
GLOUCESTER	GREENWICH TWP	\$1,121,590	\$1,069,211	\$591,981
HUNTERDON	ALEXANDRIA TWP	\$112,948	\$139,603	\$78,729

^{*} Exess general fund balance threshold was 2% for districts other than county vocational districts.

## Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)* Operating Type K-8 / 401-750 (Total of 64 School Districts)

	Actual		Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2006-07	2007-08	2008-09
HUNTERDON	BETHLEHEM TWP	\$255,519	\$382,474	\$185,333
HUNTERDON	CLINTON TOWN	\$17,147	\$64,564	\$0
HUNTERDON	DELAWARE TWP	\$1,071,607	\$605,858	\$277,901
HUNTERDON	EAST AMWELL TWP	\$205,780	\$277,202	\$156,917
HUNTERDON	HIGH BRIDGE BORO	\$0	\$0	\$0
HUNTERDON	HOLLAND TWP	\$210,985	\$347,416	\$277,279
HUNTERDON	KINGWOOD TWP	\$174,946	\$286,348	\$158,104
HUNTERDON	UNION TWP	\$76,969	\$219,668	\$25,276
MIDDLESEX	CRANBURY TWP	\$290,781	\$559,802	\$713,744
MIDDLESEX	JAMESBURG BORO	\$347,715	\$345,249	\$0
MIDDLESEX	MILLTOWN BORO	\$232,198	\$154,160	\$666,158
MONMOUTH	BELMAR BORO	\$349,919	\$376,991	\$254,167
MONMOUTH	BRIELLE BORO	\$54,614	\$0	\$0
MONMOUTH	OCEANPORT BORO	\$0	\$0	\$0
MONMOUTH	SHREWSBURY BORO	\$184,744	\$272,575	\$153,346
MONMOUTH	WEST LONG BRANCH BORO	\$544,847	\$870,767	\$932,361
MORRIS	BOONTON TWP	\$218,588	\$239,631	\$222,083
MORRIS	MENDHAM BORO	\$199,816	\$370,540	\$324,386
MORRIS	MORRIS PLAINS BORO	\$602,748	\$521,278	\$602,104
MORRIS	ROCKAWAY BORO	\$59,195	\$99,000	\$8,464
MORRIS	WHARTON BORO	\$0	\$0	\$0
OCEAN	LAKEHURST BORO	\$1,068,686	\$532,575	\$0
PASSAIC	BLOOMINGDALE BORO	\$463,085	\$281,462	\$536,014
PASSAIC	NORTH HALEDON BORO	\$504,901	\$406,390	\$137,561
SALEM	ALLOWAY TWP	\$920,863	\$798,941	\$472,861
SOMERSET	BEDMINSTER TWP	\$116,462	\$33,470	\$112,264
SOMERSET	SOUTH BOUND BROOK	\$426,546	\$555,854	\$296,270
SOMERSET	WATCHUNG BORO	\$1,066,146	\$1,330,637	\$1,353,532
SUSSEX	ANDOVER REG	\$468,353	\$240,847	\$95,315
SUSSEX	FRANKFORD TWP	\$125,745	\$200,494	\$361,754
SUSSEX	FRANKLIN BORO	\$352,749	\$499,886	\$324,231

^{*} Exess general fund balance threshold was 2% for districts other than county vocational districts.

## Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)* Operating Type K-8 / 401-750 (Total of 64 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2006-07	2007-08	2008-09
SUSSEX	GREEN TWP	\$502,007	\$393,317	\$598,236
UNION	GARWOOD BORO	\$1,093,109	\$1,007,771	\$1,177,164

^{*} Exess general fund balance threshold was 2% for districts other than county vocational districts.

#### **Summary of Vital Statistics**

#### **Comparative Spending Guide 2009**

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

-----Certified Staff-----10/15/08 ------Revenue Sources------2008-09 Student / Student / % of Classified Student / Comparative **Teacher** Admin Use of Support Students to **Cost Per Pupil** State **Local Taxes Federal Tuition Fund Bal.** Other Ratio Ratio Ratio **Total Students COUNTY** DISTRICT ATLANTIC ABSECON CITY \$11,045 16% 79% 3% 0% 0% 2% 12.4 105.1 210.3 13.6% ATLANTIC **BRIGANTINE CITY** \$15,587 18% 73% 3% 0% 6% 0% 11.5 68.3 164.0 12.1% \$12,131 49% 2% 4% 0% 13.6% ATLANTIC GALLOWAY TWP 45% 0% 11.4 75.1 194.2 ATLANTIC HAMILTON TWP \$10,263 54% 42% 3% 0% 0% 1% 12.8 106.6 252.6 13.5% ATLANTIC LINWOOD CITY \$12,474 16% 79% 1% 0% 3% 1% 12.6 88.8 162.8 13.9% ATLANTIC NORTHFIELD CITY \$10,787 32% 65% 2% 0% 1% 0% 13.4 93.2 259.8 12.2% 13.9% ATLANTIC SOMERS POINT CITY \$11,639 39% 53% 4% 0% 4% 0% 11.4 72.3 190.5 ATLANTIC VENTNOR CITY \$12,822 14% 79% 3% 0% 2% 2% 11.4 104.0 164.7 8.4% BERGEN \$12,838 8% 189.4 ALLENDALE BORO 4% 85% 1% 1% 1% 13.5 86.9 6.1% **BERGEN** CLOSTER BORO \$12,298 5% 92% 1% 0% 2% 0% 13.7 90.7 167.1 9.6% BERGEN \$9,963 FAIRVIEW BORO 35% 58% 4% 0% 1% 2% 13.8 118.0 132.8 11.1% **BERGEN** FRANKLIN LAKES BORO \$15,849 5% 86% 1% 5% 1% 2% 9.8 59.2 165.7 14.8% **BERGEN** HILLSDALE BORO \$11,173 7% 89% 2% 1% 0% 1% 13.9 94.8 182.5 13.6% **BERGEN** LITTLE FERRY BORO \$10,118 10% 84% 2% 0% 3% 1% 13.1 96.6 268.9 5.9% **BERGEN** MAYWOOD BORO \$12,792 9% 83% 1% 0% 4% 3% 13.1 85.0 180.2 13.1% **BERGEN** MONTVALE BORO \$12,647 5% 89% 1% 0% 3% 2% 11.8 86.4 157.1 10.1% 12.7 **BERGEN** OAKLAND BORO \$13,124 91% 1% 1% 1% 61.9 209.0 11.7% 6% 0% **BERGEN** OLD TAPPAN BORO \$13,657 6% 81% 1% 0% 12% 0% 12.8 100.7 214.0 9.6% **BERGEN** RIVER VALE TWP \$11,854 4% 93% 1% 0% 1% 1% 13.6 98.3 324.7 10.2% BERGEN UPPER SADDLE RIVER BORO \$12,488 5% 91% 1% 0% 2% 1% 12.3 89.6 161.3 12.3% **BERGEN** WOODCLIFF LAKE BORO \$14,213 5% 87% 1% 0% 3% 4% 11.6 69.8 139.5 11.5% \$12,343 9.1% **BERGEN** WYCKOFF TWP 6% 87% 1% 0% 5% 1% 13.7 72.7 227.2 BURLINGTON EDGEWATER PARK TWP \$12,358 43% 47% 3% 0% 5% 2% 11.6 69.1 118.4 11.3% 2% 17.7% BURLINGTON EVESHAM TWP \$12,645 22% 70% 0% 6% 0% 11.8 79.8 203.6 BURLINGTON LUMBERTON TWP \$11,260 39% 53% 2% 0% 5% 1% 13.3 64.1 168.6 17.0% \$12,397 77% 7% 75.0 BURLINGTON MEDFORD TWP 13% 1% 0% 2% 14.4 204.9 11.5% BURLINGTON MOUNT HOLLY TWP \$16,469 56% 36% 4% 0% 4% 0% 10.8 56.6 127.4 17.0% \$11,769 83% BURLINGTON MOUNT LAUREL TWP 10% 2% 0% 5% 0% 12.7 70.0 188.8 14.5% BURLINGTON SHAMONG TWP \$12,638 34% 60% 1% 0% 3% 2% 13.3 85.5 188.2 10.4% BURLINGTON SOUTHAMPTON TWP \$12,803 20% 76% 2% 0% 0% 2% 10.9 72.5 132.8 17.3% BURLINGTON TABERNACLE TWP \$14,173 42% 49% 2% 0% 6% 1% 12.5 87.2 148.2 9.6%

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## $Summary\ of\ Vital\ Statistics\ (Cont'd)$

## **Comparative Spending Guide 2009**

## Operating Type K-8 / 751 + (Total of 88 School Districts)

Fall 2008

									Се	rtified Staff		10/15/08
1		2008-09			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	<b>Local Taxes</b>	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	<b>Total Students</b>
BURLINGTON	WESTAMPTON	\$10,868	31%	61%	2%	0%	5%	1%	12.8	96.7	154.7	10.0%
CAMDEN	BELLMAWR BORO	\$10,337	41%	56%	3%	0%	0%	0%	14.3	87.5	162.6	11.0%
CAMDEN	BERLIN BORO	\$9,978	37%	59%	2%	0%	1%	1%	12.6	104.1	176.5	14.2%
CAMDEN	GLOUCESTER TWP	\$10,176	51%	39%	2%	0%	4%	4%	13.0	82.2	221.2	12.5%
CAMDEN	RUNNEMEDE BORO	\$12,578	41%	51%	3%	0%	5%	0%	11.7	77.0	163.2	13.4%
CAMDEN	STRATFORD BORO	\$11,270	42%	49%	2%	5%	1%	1%	12.8	71.4	179.1	16.3%
CAMDEN	VOORHEES TWP	\$13,078	13%	78%	2%	0%	6%	1%	13.2	81.3	189.1	12.8%
CAPE MAY	UPPER TWP	\$11,508	31%	62%	2%	2%	2%	1%	12.6	85.0	191.3	9.7%
CUMBERLAND	UPPER DEERFIELD TWP	\$12,995	47%	45%	4%	0%	3%	1%	11.0	59.9	145.7	13.4%
GLOUCESTER	LOGAN TWP	\$13,300	33%	61%	2%	0%	4%	0%	11.5	85.2	132.2	8.2%
HUDSON	GUTTENBERG TOWN	\$9,221	31%	56%	6%	0%	5%	2%	14.4	204.6	140.3	9.1%
HUNTERDON	CLINTON TWP	\$11,924	7%	87%	2%	2%	2%	0%	12.2	68.4	219.0	13.0%
HUNTERDON	FLEMINGTON-RARITAN REG	\$12,660	14%	81%	1%	0%	3%	1%	11.8	84.6	171.2	11.2%
HUNTERDON	LEBANON TWP	\$14,384	20%	77%	1%	0%	2%	0%	10.5	63.4	204.4	13.3%
HUNTERDON	READINGTON TWP	\$13,000	7%	90%	1%	0%	1%	1%	11.4	77.2	164.5	11.6%
HUNTERDON	TEWKSBURY TWP	\$13,899	6%	88%	1%	0%	4%	1%	11.4	79.5	129.8	11.2%
MONMOUTH	COLTS NECK TWP	\$13,925	8%	88%	1%	0%	3%	0%	9.8	71.1	150.0	10.9%
MONMOUTH	EATONTOWN BORO	\$14,874	22%	61%	3%	0%	13%	1%	10.7	60.2	165.0	16.2%
MONMOUTH	FAIR HAVEN BORO	\$11,076	5%	91%	1%	0%	2%	1%	13.1	89.1	163.3	10.8%
MONMOUTH	FREEHOLD BORO	\$11,063	49%	43%	8%	0%	0%	0%	12.3	106.1	133.7	13.6%
MONMOUTH	FREEHOLD TWP	\$11,843	9%	84%	2%	0%	4%	1%	12.9	79.6	173.5	11.4%
MONMOUTH	HOWELL TWP	\$12,254	34%	63%	2%	0%	1%	0%	12.7	73.4	176.8	14.7%
MONMOUTH	LITTLE SILVER BORO	\$12,451	5%	90%	1%	0%	4%	0%	11.5	76.1	134.4	11.2%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$11,306	30%	66%	2%	0%	2%	0%	13.3	93.6	201.1	12.0%
MONMOUTH	MARLBORO TWP	\$11,476	17%	79%	1%	0%	2%	1%	13.5	98.9	215.1	11.0%
MONMOUTH	MILLSTONE TWP	\$11,313	16%	79%	1%	1%	1%	2%	12.8	82.8	161.5	13.6%
MONMOUTH	RED BANK BORO	\$14,693	21%	68%	3%	0%	6%	2%	12.8	86.9	173.8	10.1%
MONMOUTH	RUMSON BORO	\$11,831	7%	90%	2%	0%	1%	0%	12.5	110.6	248.8	15.1%
MONMOUTH	TINTON FALLS	\$14,126	15%	68%	2%	0%	13%	2%	11.9	87.4	177.8	12.1%
MONMOUTH	UNION BEACH	\$11,350	52%	39%	2%	0%	6%	1%	13.4	103.8	178.6	13.1%
MORRIS	CHESTER TWP	\$12,553	8%	86%	2%	0%	4%	0%	13.0	82.8	205.9	11.5%

## **Summary of Vital Statistics (Cont'd)**

#### **Comparative Spending Guide 2009**

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

-----Certified Staff-----10/15/08 ------Revenue Sources------2008-09 Student / Student / Student / % of Classified Comparative **Teacher** Admin Students to Use of Support **Cost Per Pupil** State **Local Taxes Federal Tuition Fund Bal.** Other Ratio Ratio Ratio **Total Students COUNTY DISTRICT MORRIS** DENVILLE TWP \$10,706 8% 90% 2% 0% 0% 0% 13.3 77.6 219.8 11.9% \$12,915 0% 0% **MORRIS** EAST HANOVER TWP 8% 91% 1% 0% 12.0 76.7 164.3 14.7% **MORRIS** \$12,896 7% 90% 2% 1% 0% 72.4 171.3 10.5% FLORHAM PARK BORO 0% 12.6 **MORRIS** HANOVER TWP \$13,299 6% 86% 1% 0% 4% 3% 12.3 65.5 174.0 9.7% **MORRIS** LINCOLN PARK BORO \$12,399 11% 82% 2% 0% 3% 2% 12.1 75.6 181.4 11.1% **MORRIS** LONG HILL TWP \$11,648 7% 91% 2% 0% 0% 0% 12.9 65.4 205.2 14.1% **MORRIS** 87% 5% MENDHAM TWP \$14,013 6% 1% 0% 1% 11.5 82.7 151.7 11.8% **MORRIS** ROCKAWAY TWP \$14,714 9% 83% 2% 0% 4% 2% 10.8 48.6 199.3 16.5% **MORRIS** \$12,333 73% 4% 203.1 15.5% WASHINGTON TWP 21% 1% 0% 1% 13.7 71.3 PASSAIC HALEDON BORO \$10,454 50% 40% 5% 0% 5% 0% 12.5 89.0 344.0 11.4% PASSAIC \$12,466 85% 2% 5% 14.0% LITTLE FALLS TWP 6% 1% 1% 13.6 60.8 182.4

6%

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2%

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12.8

12.6

12.3

12.4

10.7

11.2

PROSPECT PARK BORO

RINGWOOD BORO

TOTOWA BORO

WANAQUE BORO

WOODLAND PARK

BRANCHBURG TWP

GREEN BROOK TWP

PASSAIC

PASSAIC

PASSAIC

PASSAIC

PASSAIC

SOMERSET

SOMERSET

**Fall 2008** 

110.6

78.6

81.1

81.1

130.9

64.6

104.1

221.3

226.7

166.2

194.6

149.6

182.9

195.8

12.5%

16.7%

9.5%

12.2%

12.7%

14.1%

12.3%

\$10,431

\$12,517

\$11,757

\$13,071

\$12,202

\$13,683

\$12,384

67%

19%

6%

22%

8%

8%

7%

22%

73%

84%

70%

85%

89%

89%

## **Total Cost Per Pupil - Indicator 1** Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State averag	ge - Operating Type K-8	\$10,978		\$11,579		\$12,420	
State media	n - Operating Type K-8	\$11,242		\$11,937		\$12,749	
State averag	ge - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types		\$11,400		\$12,075		\$12,791	
	Low to High Ranges	\$7,262 — \$14,277		\$7,279 — \$15,552		\$9,221 - \$16,469	
COUNTY	DISTRICT						
ATLANTIC	ABSECON CITY	\$10,194	27	\$10,342	17	\$11,045	15
ATLANTIC	BRIGANTINE CITY	\$13,277	86	\$13,742	84	\$15,587	86
ATLANTIC	GALLOWAY TWP	\$10,371	31	\$10,858	26	\$12,131	37
ATLANTIC	HAMILTON TWP	\$9,273	9	\$9,091	5	\$10,263	8
ATLANTIC	LINWOOD CITY	\$10,936	47	\$11,263	40	\$12,474	49
ATLANTIC	NORTHFIELD CITY	\$9,361	11	\$9,867	11	\$10,787	13
ATLANTIC	SOMERS POINT CITY	\$9,926	19	\$10,266	15	\$11,639	28
ATLANTIC	VENTNOR CITY	\$11,201	59	\$11,887	60	\$12,822	61
BERGEN	ALLENDALE BORO	\$10,523	35	\$11,819	59	\$12,838	62
BERGEN	CLOSTER BORO	\$11,101	53	\$11,289	41	\$12,298	40
BERGEN	FAIRVIEW BORO	\$10,152	25	\$10,570	22	\$9,963	4
BERGEN	FRANKLIN LAKES BORO	\$14,277	88	\$15,221	87	\$15,849	87
BERGEN	HILLSDALE BORO	\$10,253	29	\$10,729	23	\$11,173	18
BERGEN	LITTLE FERRY BORO	\$9,545	12	\$10,393	18	\$10,118	6
BERGEN	MAYWOOD BORO	\$10,580	38	\$12,163	67	\$12,792	59
BERGEN	MONTVALE BORO	\$11,373	64	\$11,606	52	\$12,647	57
BERGEN	OAKLAND BORO	\$11,931	71	\$12,891	79	\$13,124	70
BERGEN	OLD TAPPAN BORO	\$9,956	22	\$10,810	25	\$13,657	73
BERGEN	RIVER VALE TWP	\$11,320	62	\$11,241	38	\$11,854	34
BERGEN	UPPER SADDLE RIVER BORO	\$12,135	74	\$12,249	69	\$12,488	50
BERGEN	WOODCLIFF LAKE BORO	\$12,412	76	\$13,333	81	\$14,213	80
BERGEN	WYCKOFF TWP	\$10,901	46	\$11,595	51	\$12,343	42
BURLINGTON	EDGEWATER PARK TWP	\$10,776	42	\$11,073	32	\$12,358	43
BURLINGTON	EVESHAM TWP	\$10,695	40	\$11,154	36	\$12,645	56
BURLINGTON	LUMBERTON TWP	\$9,836	17	\$10,179	14	\$11,260	19

## Total Cost Per Pupil Cost - Indicator 1 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

**Ranked Low Cost to High Cost** 

		Actual		Actual		Budget	
		2006-07	2006-07	2007-08	2007-08	2008-09	2008-09
		Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
State average	- Operating Type K-8	\$10,978		\$11,579		\$12,420	
State median	- Operating Type K-8	\$11,242		\$11,937		\$12,749	
State average	- All operating types	\$12,174		\$12,783		\$13,539	
State median -	- All operating types	\$11,400		\$12,075		\$12,791	
	Low to High Ranges	\$7,262 — \$14,277		\$7,279 — \$15,552		\$9,221 - \$16,469	
COUNTY	DISTRICT						
BURLINGTON	MEDFORD TWP	\$10,717	41	\$11,547	49	\$12,397	45
BURLINGTON	MOUNT HOLLY TWP	\$14,250	87	\$15,552	88	\$16,469	88
BURLINGTON	MOUNT LAUREL TWP	\$10,420	32	\$11,115	33	\$11,769	31
BURLINGTON	SHAMONG TWP	\$10,853	45	\$11,759	57	\$12,638	55
BURLINGTON	SOUTHAMPTON TWP	\$11,818	70	\$12,068	64	\$12,803	60
BURLINGTON	TABERNACLE TWP	\$11,545	67	\$12,808	76	\$14,173	79
BURLINGTON	WESTAMPTON	\$10,611	39	\$10,918	30	\$10,868	14
CAMDEN	BELLMAWR BORO	\$8,998	5	\$9,140	7	\$10,337	9
CAMDEN	BERLIN BORO	\$9,008	6	\$9,481	9	\$9,978	5
CAMDEN	GLOUCESTER TWP	\$8,668	4	\$9,095	6	\$10,176	7
CAMDEN	RUNNEMEDE BORO	\$11,177	57	\$11,289	41	\$12,578	54
CAMDEN	STRATFORD BORO	\$10,489	34	\$11,055	31	\$11,270	20
CAMDEN	VOORHEES TWP	\$11,174	56	\$11,725	56	\$13,078	69
CAPE MAY	UPPER TWP	\$9,936	20	\$10,079	13	\$11,508	27
CUMBERLAND	UPPER DEERFIELD TWP	\$11,682	69	\$12,036	62	\$12,995	66
GLOUCESTER	LOGAN TWP	\$10,813	44	\$12,048	63	\$13,300	72
HUDSON	GUTTENBERG TOWN	\$7,262	1	\$8,384	2	\$9,221	1
HUNTERDON	CLINTON TWP	\$10,557	36	\$11,414	48	\$11,924	35
HUNTERDON	FLEMINGTON-RARITAN REG	\$11,283	61	\$11,908	61	\$12,660	58
HUNTERDON	LEBANON TWP	\$13,093	85	\$12,883	78	\$14,384	81
HUNTERDON	READINGTON TWP	\$11,081	51	\$11,241	38	\$13,000	67
HUNTERDON	TEWKSBURY TWP	\$12,085	73	\$12,585	74	\$13,899	75
MONMOUTH	COLTS NECK TWP	\$11,614	68	\$12,646	75	\$13,925	76
MONMOUTH	EATONTOWN BORO	\$12,623	77	\$13,938	86	\$14,874	84
MONMOUTH	FAIR HAVEN BORO	\$9,781	16	\$10,268	16	\$11,076	17

#### Total Cost Per Pupil Cost - Indicator 1 (Cont'd)

### Operating Type K-8 / 751 + (Total of 88 School Districts) Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average	e - Operating Type K-8	\$10,978		\$11,579		\$12,420	
State median	ı - Operating Type K-8	\$11,242		\$11,937		\$12,749	
State average	e - All operating types	\$12,174		\$12,783		\$13,539	
State median	1 - All operating types	\$11,400		\$12,075		\$12,791	
	Low to High Ranges	\$7,262 - \$14,277		\$7,279 — \$15,552		\$9,221 - \$16,469	
COUNTY	DISTRICT						
MONMOUTH	FREEHOLD BORO	\$9,247	8	\$9,621	10	\$11,063	16
MONMOUTH	FREEHOLD TWP	\$9,843	18	\$10,901	28	\$11,843	33
MONMOUTH	HOWELL TWP	\$10,574	37	\$11,651	54	\$12,254	39
MONMOUTH	LITTLE SILVER BORO	\$11,008	49	\$11,228	37	\$12,451	47
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$9,722	15	\$10,460	19	\$11,306	21
MONMOUTH	MARLBORO TWP	\$9,668	13	\$10,488	20	\$11,476	25
MONMOUTH	MILLSTONE TWP	\$9,720	14	\$10,738	24	\$11,313	22
MONMOUTH	RED BANK BORO	\$12,725	81	\$12,303	70	\$14,693	82
MONMOUTH	RUMSON BORO	\$11,157	55	\$11,376	45	\$11,831	32
MONMOUTH	TINTON FALLS	\$11,109	54	\$11,659	55	\$14,126	78
MONMOUTH	UNION BEACH	\$10,262	30	\$7,279	1	\$11,350	24
MORRIS	CHESTER TWP	\$11,339	63	\$11,549	50	\$12,553	53
MORRIS	DENVILLE TWP	\$10,245	28	\$10,544	21	\$10,706	12
MORRIS	EAST HANOVER TWP	\$12,364	75	\$12,865	77	\$12,915	65
MORRIS	FLORHAM PARK BORO	\$12,624	78	\$12,541	73	\$12,896	64
MORRIS	HANOVER TWP	\$11,987	72	\$12,325	71	\$13,299	71
MORRIS	LINCOLN PARK BORO	\$11,385	65	\$11,616	53	\$12,399	46
MORRIS	LONG HILL TWP	\$11,264	60	\$11,344	43	\$11,648	29
MORRIS	MENDHAM TWP	\$12,637	79	\$13,073	80	\$14,013	77
MORRIS	ROCKAWAY TWP	\$12,790	82	\$13,575	83	\$14,714	83
MORRIS	WASHINGTON TWP	\$11,076	50	\$11,394	46	\$12,333	41
PASSAIC	HALEDON BORO	\$9,120	7	\$8,829	3	\$10,454	11
PASSAIC	LITTLE FALLS TWP	\$10,786	43	\$11,767	58	\$12,466	48
PASSAIC	PROSPECT PARK BORO	\$8,552	3	\$9,212	8	\$10,431	10
PASSAIC	RINGWOOD BORO	\$11,489	66	\$12,456	72	\$12,517	52

# Total Cost Per Pupil Cost - Indicator 1 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts) Popled Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State averag	ge - Operating Type K-8	\$10,978		\$11,579		\$12,420	
	n - Operating Type K-8	\$11,242		\$11,937		\$12,749	
State averag	ge - All operating types	\$12,174		\$12,783		\$13,539	
State media	n - All operating types	\$11,400		\$12,075		\$12,791	
	Low to High Ranges	\$7,262 - \$14,277		\$7,279 — \$15,552		\$9,221 - \$16,469	
COUNTY	DISTRICT						
PASSAIC	TOTOWA BORO	\$10,186	26	\$11,400	47	\$11,757	30
PASSAIC	WANAQUE BORO	\$11,190	58	\$12,079	65	\$13,071	68
PASSAIC	WOODLAND PARK	\$10,472	33	\$11,131	34	\$12,202	38
SOMERSET	BRANCHBURG TWP	\$12,659	80	\$13,383	82	\$13,683	74
SOMERSET	GREEN BROOK TWP	\$10,955	48	\$11,375	44	\$12,384	44
SOMERSET	WARREN TWP	\$12,908	83	\$13,893	85	\$15,041	85
SUSSEX	BYRAM TWP	\$9,358	10	\$10,014	12	\$9,953	3
SUSSEX	HARDYSTON TWP	\$10,072	23	\$10,908	29	\$11,479	26
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$11,094	52	\$12,151	66	\$12,504	51
UNION	MOUNTAINSIDE BORO	\$12,968	84	\$12,207	68	\$12,860	63
WARREN	GREAT MEADOWS REGIONAL	\$9,953	21	\$10,881	27	\$11,324	23
WARREN	GREENWICH TWP	\$8,294	2	\$9,013	4	\$9,391	2
WARREN	LOPATCONG TWP	\$10,073	24	\$11,136	35	\$11,931	36

# Total Classroom Instruction - Indicator 2 Operating Type K-8 / 751 + (Total of 88 School Districts)

1		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$6,740			\$7,113			\$7,588		
State median -	Operating Type K-8	<b>\$6,879</b>			\$7,235			\$7,665		
State average	- All operating types	\$7,171			\$7,511			\$7,968		
State median -	- All operating types	\$6,833			\$7,167			\$7,601		
	Low to High Ranges	\$4,554 <b>—</b> \$8,781		56.6%-70.4%	\$4,342 — \$9,379		56.3%-69.3%	\$5,695 <b>—</b> \$10,378		56.0%-66.3%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$6,590	41	64.6%	\$6,666	27	64.5%	\$7,297	35	66.1%
ATLANTIC	BRIGANTINE CITY	\$8,184	85	61.6%	\$8,404	84	61.2%	\$9,448	85	60.6%
ATLANTIC	GALLOWAY TWP	\$6,662	47	64.2%	\$6,917	39	63.7%	\$7,588	51	62.6%
ATLANTIC	HAMILTON TWP	\$5,720	5	61.7%	\$5,595	4	61.5%	\$6,270	5	61.1%
ATLANTIC	LINWOOD CITY	\$6,491	39	59.4%	\$6,829	36	60.6%	\$7,270	31	58.3%
ATLANTIC	NORTHFIELD CITY	\$6,051	16	64.6%	\$6,513	22	66.0%	\$7,085	25	65.7%
ATLANTIC	SOMERS POINT CITY	\$6,083	18	61.3%	\$6,313	14	61.5%	\$7,245	30	62.2%
ATLANTIC	VENTNOR CITY	\$7,343	73	65.6%	\$7,729	73	65.0%	\$8,182	70	63.8%
BERGEN	ALLENDALE BORO	\$6,171	22	58.6%	\$6,759	32	57.2%	\$7,362	38	57.3%
BERGEN	CLOSTER BORO	\$6,909	57	62.2%	\$7,062	50	62.6%	\$7,651	52	62.2%
BERGEN	FAIRVIEW BORO	\$5,936	12	58.5%	\$6,219	13	58.8%	\$5,695	1	57.2%
BERGEN	FRANKLIN LAKES BORO	\$8,781	88	61.5%	\$9,379	88	61.6%	\$10,268	87	64.8%
BERGEN	HILLSDALE BORO	\$6,205	24	60.5%	\$6,396	17	59.6%	\$6,736	17	60.3%
BERGEN	LITTLE FERRY BORO	\$6,411	34	67.2%	\$6,409	20	61.7%	\$6,392	6	63.2%
BERGEN	MAYWOOD BORO	\$6,139	21	58.0%	\$6,953	43	57.2%	\$7,530	47	58.9%
BERGEN	MONTVALE BORO	\$7,076	64	62.2%	\$7,160	56	61.7%	\$7,816	57	61.8%
BERGEN	OAKLAND BORO	\$7,475	77	62.7%	\$8,059	80	62.5%	\$8,295	74	63.2%
BERGEN	OLD TAPPAN BORO	\$6,227	27	62.5%	\$6,821	34	63.1%	\$8,628	80	63.2%
BERGEN	RIVER VALE TWP	\$6,822	54	60.3%	\$6,722	31	59.8%	\$7,091	26	59.8%
BERGEN	UPPER SADDLE RIVER BORO	\$7,297	69	60.1%	\$7,409	65	60.5%	\$7,511	45	60.1%
BERGEN	WOODCLIFF LAKE BORO	\$7,031	61	56.6%	\$7,595	70	57.0%	\$8,034	63	56.5%
BERGEN	WYCKOFF TWP	\$6,719	51	61.6%	\$7,035	49	60.7%	\$7,413	40	60.1%
BURLINGTON	EDGEWATER PARK TWP	\$6,623	45	61.5%	\$6,695	29	60.5%	\$7,371	39	59.6%
BURLINGTON	EVESHAM TWP	\$6,464	37	60.4%	\$6,835	37	61.3%	\$7,845	59	62.0%

# Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts) Ranked Low Cost to High Cost

				2006-07			2007-08			2008-09
1		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - (	Operating Type K-8	\$6,740			\$7,113			\$7,588		
State median - C	Operating Type K-8	\$6,879			\$7,235			\$7,665		
State average - A	All operating types	\$7,171			\$7,511			\$7,968		
State median - A	all operating types	\$6,833			\$7,167			\$7,601		
L	ow to High Ranges	\$4,554 — \$8,781		56.6%-70.4%	\$4,342 — \$9,379		56.3%-69.3%	\$5,695 - \$10,378		56.0%-66.3%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$5,962	13	60.6%	\$6,040	8	59.3%	\$6,633	15	58.9%
BURLINGTON	MEDFORD TWP	\$6,570	40	61.3%	\$7,003	44	60.6%	\$7,532	48	60.8%
BURLINGTON	MOUNT HOLLY TWP	\$8,412	87	59.0%	\$9,172	87	59.0%	\$10,378	88	63.0%
BURLINGTON	MOUNT LAUREL TWP	\$6,602	43	63.4%	\$7,033	47	63.3%	\$7,555	49	64.2%
BURLINGTON	SHAMONG TWP	\$6,700	48	61.7%	\$7,259	58	61.7%	\$7,684	54	60.8%
BURLINGTON	SOUTHAMPTON TWP	\$7,403	74	62.6%	\$7,676	72	63.6%	\$8,040	64	62.8%
BURLINGTON	TABERNACLE TWP	\$7,187	66	62.3%	\$8,092	81	63.2%	\$8,626	79	60.9%
BURLINGTON	WESTAMPTON	\$6,595	42	62.2%	\$6,937	41	63.5%	\$6,767	19	62.3%
CAMDEN	BELLMAWR BORO	\$5,827	9	64.8%	\$5,925	7	64.8%	\$6,512	7	63.0%
CAMDEN	BERLIN BORO	\$5,818	8	64.6%	\$6,096	9	64.3%	\$6,532	8	65.5%
CAMDEN	GLOUCESTER TWP	\$5,772	7	66.6%	\$6,116	10	67.2%	\$6,750	18	66.3%
CAMDEN	RUNNEMEDE BORO	\$7,406	75	66.3%	\$7,152	53	63.4%	\$8,267	73	65.7%
CAMDEN	STRATFORD BORO	\$6,176	23	58.9%	\$6,396	17	57.9%	\$6,604	12	58.6%
CAMDEN	VOORHEES TWP	\$7,175	65	64.2%	\$7,584	69	64.7%	\$8,558	78	65.4%
CAPE MAY	UPPER TWP	\$6,278	29	63.2%	\$6,402	19	63.5%	\$7,223	29	62.8%
CUMBERLAND	UPPER DEERFIELD TWP	\$6,884	56	58.9%	\$7,239	57	60.1%	\$7,810	56	60.1%
GLOUCESTER	LOGAN TWP	\$6,603	44	61.1%	\$7,457	66	61.9%	\$8,115	68	61.0%
HUDSON	GUTTENBERG TOWN	\$4,554	1	62.7%	\$5,155	2	61.5%	\$6,033	2	65.4%
HUNTERDON	CLINTON TWP	\$6,432	35	60.9%	\$6,586	25	57.7%	\$6,682	16	56.0%
HUNTERDON	FLEMINGTON-RARITAN REG	\$6,873	55	60.9%	\$7,333	62	61.6%	\$7,830	58	61.8%
HUNTERDON	LEBANON TWP	\$7,701	82	58.8%	\$7,875	77	61.1%	\$8,409	76	58.5%
HUNTERDON	READINGTON TWP	\$6,799	52	61.4%	\$6,779	33	60.3%	\$7,688	55	59.1%
HUNTERDON	TEWKSBURY TWP	\$7,211	67	59.7%	\$7,605	71	60.4%	\$8,125	69	58.5%
MONMOUTH	COLTS NECK TWP	\$7,241	68	62.3%	\$7,795	76	61.6%	\$8,480	77	60.9%

## Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

1		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$6,740			\$7,113			\$7,588		
State median -	Operating Type K-8	<b>\$6,879</b>			\$7,235			\$7,665		
State average -	All operating types	\$7,171			\$7,511			\$7,968		
State median -	All operating types	\$6,833			\$7,167			\$7,601		
	Low to High Ranges	\$4,554 — \$8,781		56.6%-70.4%	\$4,342 — \$9,379		56.3%-69.3%	\$5,695 <b>—</b> \$10,378		56.0%-66.3%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$7,658	81	60.7%	\$8,579	85	61.5%	\$8,922	84	60.0%
MONMOUTH	FAIR HAVEN BORO	\$6,079	17	62.1%	\$6,211	12	60.5%	\$7,196	28	65.0%
MONMOUTH	FREEHOLD BORO	\$5,713	4	61.8%	\$5,681	5	59.1%	\$6,621	14	59.8%
MONMOUTH	FREEHOLD TWP	\$5,865	10	59.6%	\$7,337	63	67.3%	\$6,917	23	58.4%
MONMOUTH	HOWELL TWP	\$6,225	26	58.9%	\$6,685	28	57.4%	\$7,167	27	58.5%
MONMOUTH	LITTLE SILVER BORO	\$6,705	49	60.9%	\$6,875	38	61.2%	\$7,331	36	58.9%
MONMOUTH	MANALAPAN-ENGLISHTOWN RE	EG \$6,035	15	62.1%	\$6,541	23	62.5%	\$6,783	21	60.0%
MONMOUTH	MARLBORO TWP	\$6,445	36	66.7%	\$6,924	40	66.0%	\$7,520	46	65.5%
MONMOUTH	MILLSTONE TWP	\$5,927	11	61.0%	\$6,378	15	59.4%	\$6,566	11	58.0%
MONMOUTH	RED BANK BORO	\$7,464	76	58.7%	\$7,536	68	61.3%	\$8,730	83	59.4%
MONMOUTH	RUMSON BORO	\$6,708	50	60.1%	\$7,019	45	61.7%	\$7,282	32	61.6%
MONMOUTH	TINTON FALLS	\$7,040	63	63.4%	\$7,313	61	62.7%	\$8,318	75	58.9%
MONMOUTH	UNION BEACH	\$6,127	19	59.7%	\$4,342	1	59.7%	\$6,807	22	60.0%
MORRIS	CHESTER TWP	\$7,032	62	62.0%	\$7,029	46	60.9%	\$7,498	43	59.7%
MORRIS	DENVILLE TWP	\$6,366	32	62.1%	\$6,424	21	60.9%	\$6,608	13	61.7%
MORRIS	EAST HANOVER TWP	\$7,764	83	62.8%	\$8,101	82	63.0%	\$8,076	66	62.5%
MORRIS	FLORHAM PARK BORO	\$7,337	72	58.1%	\$7,063	51	56.3%	\$7,290	33	56.5%
MORRIS	HANOVER TWP	\$7,011	60	58.5%	\$7,280	59	59.1%	\$7,852	60	59.0%
MORRIS	LINCOLN PARK BORO	\$6,918	59	60.8%	\$7,158	54	61.6%	\$7,505	44	60.5%
MORRIS	LONG HILL TWP	\$6,464	37	57.4%	\$6,576	24	58.0%	\$6,557	9	56.3%
MORRIS	MENDHAM TWP	\$7,618	79	60.3%	\$8,026	79	61.4%	\$8,683	82	62.0%
MORRIS	ROCKAWAY TWP	\$7,633	80	59.7%	\$7,925	78	58.4%	\$8,659	81	58.9%
MORRIS	WASHINGTON TWP	\$6,912	58	62.4%	\$7,094	52	62.3%	\$7,668	53	62.2%
PASSAIC	HALEDON BORO	\$5,451	2	59.8%	\$5,509	3	62.4%	\$6,561	10	62.8%

# Total Classroom Instruction - Indicator 2 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts) Ranked Low Cost to High Cost

				2006-07			2007-08			2008-09
1		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average -	Operating Type K-8	\$6,740			\$7,113			\$7,588		
State median -	Operating Type K-8	\$6,879			\$7,235			\$7,665		
State average -	· All operating types	\$7,171			\$7,511			\$7,968		
State median -	All operating types	\$6,833			\$7,167			\$7,601		
	Low to High Ranges	\$4,554 <b>—</b> \$8,781		56.6%-70.4%	\$4,342 — \$9,379		56.3%-69.3%	\$5,695 <b>—</b> \$10,378		56.0%-66.3%
COUNTY	DISTRICT									
PASSAIC	LITTLE FALLS TWP	\$6,255	28	58.0%	\$6,824	35	58.0%	\$7,477	42	60.0%
PASSAIC	PROSPECT PARK BORO	\$6,024	14	70.4%	\$6,380	16	69.3%	\$6,772	20	64.9%
PASSAIC	RINGWOOD BORO	\$7,305	70	63.6%	\$8,195	83	65.8%	\$8,212	71	65.6%
PASSAIC	TOTOWA BORO	\$6,340	31	62.2%	\$7,305	60	64.1%	\$7,335	37	62.4%
PASSAIC	WANAQUE BORO	\$6,807	53	60.8%	\$7,350	64	60.8%	\$8,227	72	62.9%
PASSAIC	WOODLAND PARK	\$6,135	20	58.6%	\$6,665	26	59.9%	\$7,557	50	61.9%
SOMERSET	BRANCHBURG TWP	\$7,537	78	59.5%	\$7,744	74	57.9%	\$7,909	62	57.8%
SOMERSET	GREEN BROOK TWP	\$6,635	46	60.6%	\$6,708	30	59.0%	\$8,106	67	65.5%
SOMERSET	WARREN TWP	\$8,358	86	64.8%	\$8,975	86	64.6%	\$9,673	86	64.3%
SUSSEX	BYRAM TWP	\$5,748	6	61.4%	\$6,144	11	61.4%	\$6,033	2	60.6%
SUSSEX	HARDYSTON TWP	\$6,220	25	61.8%	\$7,158	54	65.6%	\$6,976	24	60.8%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$7,333	71	66.1%	\$7,771	75	64.0%	\$8,044	65	64.3%
UNION	MOUNTAINSIDE BORO	\$7,980	84	61.5%	\$7,525	67	61.6%	\$7,863	61	61.1%
WARREN	GREAT MEADOWS REGIONAL	\$6,388	33	64.2%	\$6,945	42	63.8%	\$7,294	34	64.4%
WARREN	GREENWICH TWP	\$5,514	3	66.5%	\$5,882	6	65.3%	\$6,043	4	64.3%
WARREN	LOPATCONG TWP	\$6,291	30	62.5%	\$7,034	48	63.2%	\$7,446	41	62.4%

### Classroom Salaries & Benefits - Indicator 3 Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

Actual

2007-08

2007-08

**Budget** 

2006-07

2006-07

Actual

1		•		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2007-08 Per Pupil Cost		% of Total 8 Comparative g Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2008-09 Per Pupil Cost	2008-09 Ranking		% of Sal/Ben To Tot Class Instruction
State average	- Operating Type K-8	\$6,387				\$6,739				\$7,165			
State median -	Operating Type K-8	\$6,488				\$6,852				\$7,245			
	- All operating types	\$6,721				\$7,041				\$7,436			
o o	All operating types	\$6,422				\$6,762				\$7,155			
<u> </u>	Low to High Ranges	\$4,421 —\$8,303	}	53.3%-68.3%	90.3%-98.0%	\$4,166 —\$8	,796	52.4%— 66.0%	90.3%-97.6%	\$5,444 —\$9,7	86 5	51.9%-63.7%	89.6%-97.2%
COUNTY	DISTRICT												
ATLANTIC	ABSECON CITY	\$6,274	44	61.5%	95.2%	\$6,425	33	62.1%	96.4%	\$6,988	43	63.3%	95.8%
ATLANTIC	BRIGANTINE CITY	\$7,744	85	58.3%	94.6%	\$7,942	84	57.8%	94.5%	\$8,889	85	57.0%	94.1%
ATLANTIC	GALLOWAY TWP	\$6,469	52	62.4%	97.1%	\$6,709	50	61.8%	97.0%	\$7,340	56	60.5%	96.7%
ATLANTIC	HAMILTON TWP	\$5,492	7	59.2%	96.0%	\$5,368	5	59.0%	95.9%	\$5,860	5	57.1%	93.5%
ATLANTIC	LINWOOD CITY	\$6,163	37	56.4%	94.9%	\$6,491	37	57.6%	95.1%	\$6,824	31	54.7%	93.9%
ATLANTIC	NORTHFIELD CITY	\$5,862	23	62.6%	96.9%	\$6,256	25	63.4%	96.1%	\$6,821	30	63.2%	96.3%
ATLANTIC	SOMERS POINT CITY	\$5,631	10	56.7%	92.6%	\$5,843	11	56.9%	92.6%	\$6,801	29	58.4%	93.9%
ATLANTIC	VENTNOR CITY	\$7,109	78	63.5%	96.8%	\$7,400	77	62.3%	95.7%	\$7,863	74	61.3%	96.1%
BERGEN	ALLENDALE BORO	\$5,687	13	54.0%	92.2%	\$6,275	26	53.1%	92.8%	\$6,668	24	51.9%	90.6%
BERGEN	CLOSTER BORO	\$6,676	64	60.1%	96.6%	\$6,707	49	59.4%	95.0%	\$7,167	49	58.3%	93.7%
BERGEN	FAIRVIEW BORO	\$5,447	4	53.7%	91.8%	\$5,777	9	54.7%	92.9%	\$5,444	1	54.6%	95.6%
BERGEN	FRANKLIN LAKES BORO	\$8,303	88	58.2%	94.6%	\$8,796	88	57.8%	93.8%	\$9,786	88	61.7%	95.3%
BERGEN	HILLSDALE BORO	\$5,807	21	56.6%	93.6%	\$6,076	15	56.6%	95.0%	\$6,311	15	56.5%	93.7%
BERGEN	LITTLE FERRY BORO	\$6,110	34	64.0%	95.3%	\$6,185	22	59.5%	96.5%	\$6,094	7	60.2%	95.3%
BERGEN	MAYWOOD BORO	\$5,756	16	54.4%	93.8%	\$6,368	29	52.4%	91.6%	\$6,927	36	54.1%	92.0%
BERGEN	MONTVALE BORO	\$6,721	65	59.1%	95.0%	\$6,726	51	58.0%	93.9%	\$7,402	59	58.5%	94.7%
BERGEN	OAKLAND BORO	\$7,104	77	59.5%	95.0%	\$7,631	81	59.2%	94.7%	\$7,901	76	60.2%	95.3%
BERGEN	OLD TAPPAN BORO	\$5,984	30	60.1%	96.1%	\$6,516	38	60.3%	95.5%	\$8,151	82	59.7%	94.5%
BERGEN	RIVER VALE TWP	\$6,485	54	57.3%	95.1%	\$6,396	31	56.9%	95.2%	\$6,729	26	56.8%	94.9%
BERGEN	UPPER SADDLE RIVER BORO	\$6,652	62	54.8%	91.2%	\$6,802	57	55.5%	91.8%	\$6,958	39	55.7%	92.6%
BERGEN	WOODCLIFF LAKE BORO	\$6,613	59	53.3%	94.1%	\$7,137	68	53.5%	94.0%	\$7,563	63	53.2%	94.1%
BERGEN	WYCKOFF TWP	\$6,337	48	58.1%	94.3%	\$6,457	36	55.7%	91.8%	\$6,929	38	56.1%	93.5%
BURLINGTON	EDGEWATER PARK TWP	\$6,422	51	59.6%	97.0%	\$6,525	39	58.9%	97.5%	\$7,103	46	57.5%	96.4%
BURLINGTON	EVESHAM TWP	\$6,275	45	58.7%	97.1%	\$6,647	45	59.6%	97.2%	\$7,459	61	59.0%	95.1%

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#### Classroom Salaries & Benefits - Indicator $3 \ (Cont'd)$

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

Actual

2007-08

2007-08

**Budget** 

2006-07

2006-07

Actual

State median -	Operating Type K-8 Operating Type K-8 All operating types	2006-07 Per Pupil Cost \$6,387 \$6,488 \$6,721		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2007-08 Per Pupil Cost \$6,739 \$6,852 \$7,041		% of Total 8 Comparative Cost / Pupil	% of Sal/Ben To Tot Class Instruction	2008-09 Per Pupil Cost  \$7,165 \$7,245 \$7,436	2008-09 Ranking	% of Total Comparative Cost / Pupil	To Tot Class
State median -	All operating types	\$6,422				\$6,762				\$7,155			
]	Low to High Ranges	\$4,421 -\$8,303	3	53.3%-68.3%	90.3%-98.0%	\$4,166 —\$8	3,796 5	52.4% <del>-</del> 66.0%	90.3%-97.6%	\$5,444 —\$9,7	86 5	51.9%-63.7%	89.6%-97.2%
COUNTY	DISTRICT												
BURLINGTON	LUMBERTON TWP	\$5,762	18	58.6%	96.6%	\$5,783	10	56.8%	95.7%	\$6,277	14	55.7%	94.6%
BURLINGTON	MEDFORD TWP	\$6,190	39	57.8%	94.2%	\$6,651	46	57.6%	95.0%	\$7,061	44	57.0%	93.7%
BURLINGTON	MOUNT HOLLY TWP	\$7,809	86	54.8%	92.8%	\$8,445	86	54.3%	92.1%	\$9,528	87	57.9%	91.8%
BURLINGTON	MOUNT LAUREL TWP	\$6,279	46	60.3%	95.1%	\$6,752	53	60.7%	96.0%	\$7,249	52	61.6%	95.9%
BURLINGTON	SHAMONG TWP	\$6,337	48	58.4%	94.6%	\$6,851	58	58.3%	94.4%	\$7,356	57	58.2%	95.7%
BURLINGTON	SOUTHAMPTON TWP	\$7,009	73	59.3%	94.7%	\$7,312	71	60.6%	95.3%	\$7,580	64	59.2%	94.3%
BURLINGTON	TABERNACLE TWP	\$6,855	67	59.4%	95.4%	\$7,307	70	57.1%	90.3%	\$8,107	81	57.2%	94.0%
BURLINGTON	WESTAMPTON	\$6,174	38	58.2%	93.6%	\$6,601	42	60.5%	95.2%	\$6,410	20	59.0%	94.7%
CAMDEN	BELLMAWR BORO	\$5,499	8	61.1%	94.4%	\$5,711	8	62.5%	96.4%	\$6,103	9	59.0%	93.7%
CAMDEN	BERLIN BORO	\$5,457	5	60.6%	93.8%	\$5,666	7	59.8%	92.9%	\$6,063	6	60.8%	92.8%
CAMDEN	GLOUCESTER TWP	\$5,561	9	64.2%	96.3%	\$5,891	14	64.8%	96.3%	\$6,479	21	63.7%	96.0%
CAMDEN	RUNNEMEDE BORO	\$7,027	74	62.9%	94.9%	\$6,800	56	60.2%	95.1%	\$7,893	75	62.8%	95.5%
CAMDEN	STRATFORD BORO	\$5,879	24	56.0%	95.2%	\$6,117	17	55.3%	95.6%	\$6,333	17	56.2%	95.9%
CAMDEN	VOORHEES TWP	\$6,760	66	60.5%	94.2%	\$7,214	69	61.5%	95.1%	\$8,024	78	61.4%	93.8%
CAPE MAY	UPPER TWP	\$5,974	28	60.1%	95.2%	\$6,135	19	60.9%	95.8%	\$6,742	27	58.6%	93.3%
CUMBERLAND	UPPER DEERFIELD TWP	\$6,481	53	55.5%	94.1%	\$6,603	43	54.9%	91.2%	\$7,404	60	57.0%	94.8%
GLOUCESTER	LOGAN TWP	\$6,140	36	56.8%	93.0%	\$6,793	55	56.4%	91.1%	\$7,271	54	54.7%	89.6%
HUDSON	GUTTENBERG TOWN	\$4,421	1	60.9%	97.1%	\$4,809	2	57.4%	93.3%	\$5,461	2	59.2%	90.5%
HUNTERDON	CLINTON TWP	\$6,220	41	58.9%	96.7%	\$6,227	23	54.6%	94.5%	\$6,404	19	53.7%	95.8%
HUNTERDON	FLEMINGTON-RARITAN REG	\$6,502	55	57.6%	94.6%	\$6,952	62	58.4%	94.8%	\$7,382	58	58.3%	94.3%
HUNTERDON	LEBANON TWP	\$7,434	82	56.8%	96.5%	\$7,552	79	58.6%	95.9%	\$8,044	80	55.9%	95.7%
HUNTERDON	READINGTON TWP	\$6,243	42	56.3%	91.8%	\$6,321	28	56.2%	93.2%	\$7,219	50	55.5%	93.9%
HUNTERDON	TEWKSBURY TWP	\$6,863	68	56.8%	95.2%	\$7,339	73	58.3%	96.5%	\$7,838	73	56.4%	96.5%
MONMOUTH	COLTS NECK TWP	\$6,938	71	59.7%	95.8%	\$7,387	76	58.4%	94.8%	\$7,998	77	57.4%	94.3%

2008-09

#### Classroom Salaries & Benefits - Indicator 3 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

Actual

2007-08

2007-08

**Budget** 

2006-07

2006-07

Actual

1		2006-07		% of Total	% of Sal/Ben	2007-08		% of Total	% of Sal/Ben	2008-09		% of Total	% of Sal/Ben
		Per Pupil	2006-07	Comparative	To Tot Class	Per Pupil	2007-0	8 Comparative	To Tot Class	Per Pupil	2008-09	Comparative	e To Tot Class
		Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	g Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction
State average	- Operating Type K-8	\$6,387				\$6,739				\$7,165			
State median -	Operating Type K-8	\$6,488				\$6,852				\$7,245			
State average	- All operating types	\$6,721				\$7,041				\$7,436			
State median -	All operating types	\$6,422				\$6,762				\$7,155			
	Low to High Ranges \$	4,421 —\$8,303	3	53.3%-68.3%	90.3%-98.0%	\$4,166 —\$8	3,796 5	52.4% <del></del> 66.0%	90.3%-97.6%	\$5,444 —\$9,7	86	51.9%-63.7%	89.6%-97.2%
COUNTY	DISTRICT												
MONMOUTH	EATONTOWN BORO	\$7,359	81	58.3%	96.1%	\$7,946	85	57.0%	92.6%	\$8,169	83	54.9%	91.6%
MONMOUTH	FAIR HAVEN BORO	\$5,758	17	58.9%	94.7%	\$5,888	13	57.3%	94.8%	\$6,828	32	61.6%	94.9%
MONMOUTH	FREEHOLD BORO	\$5,481	6	59.3%	95.9%	\$5,219	4	54.2%	91.9%	\$6,102	8	55.2%	92.2%
MONMOUTH	FREEHOLD TWP	\$5,646	12	57.4%	96.3%	\$7,081	66	65.0%	96.5%	\$6,655	23	56.2%	96.2%
MONMOUTH	HOWELL TWP	\$5,993	31	56.7%	96.3%	\$6,452	35	55.4%	96.5%	\$6,875	34	56.1%	95.9%
MONMOUTH	LITTLE SILVER BORO	\$6,281	47	57.1%	93.7%	\$6,434	34	57.3%	93.6%	\$6,963	40	55.9%	95.0%
MONMOUTH	MANALAPAN-ENGLISHTOWN RE	EG \$5,752	15	59.2%	95.3%	\$6,127	18	58.6%	93.7%	\$6,214	11	55.0%	91.6%
MONMOUTH	MARLBORO TWP	\$6,200	40	64.1%	96.2%	\$6,574	41	62.7%	94.9%	\$7,159	48	62.4%	95.2%
MONMOUTH	MILLSTONE TWP	\$5,691	14	58.6%	96.0%	\$6,166	21	57.4%	96.7%	\$6,362	18	56.2%	96.9%
MONMOUTH	RED BANK BORO	\$7,081	75	55.6%	94.9%	\$7,003	65	56.9%	92.9%	\$8,029	79	54.6%	92.0%
MONMOUTH	RUMSON BORO	\$6,362	50	57.0%	94.8%	\$6,755	54	59.4%	96.2%	\$6,927	36	58.5%	95.1%
MONMOUTH	TINTON FALLS	\$6,544	56	58.9%	93.0%	\$6,885	59	59.1%	94.1%	\$7,728	69	54.7%	92.9%
MONMOUTH	UNION BEACH	\$5,884	26	57.3%	96.0%	\$4,166	1	57.2%	95.9%	\$6,510	22	57.4%	95.6%
MORRIS	CHESTER TWP	\$6,671	63	58.8%	94.9%	\$6,700	48	58.0%	95.3%	\$7,086	45	56.5%	94.5%
MORRIS	DENVILLE TWP	\$6,050	32	59.1%	95.0%	\$6,153	20	58.4%	95.8%	\$6,268	13	58.5%	94.9%
MORRIS	EAST HANOVER TWP	\$7,548	84	61.0%	97.2%	\$7,807	82	60.7%	96.4%	\$7,710	68	59.7%	95.5%
MORRIS	FLORHAM PARK BORO	\$6,922	70	54.8%	94.3%	\$6,672	47	53.2%	94.5%	\$6,776	28	52.5%	92.9%
MORRIS	HANOVER TWP	\$6,636	61	55.4%	94.7%	\$6,917	60	56.1%	95.0%	\$7,322	55	55.1%	93.3%
MORRIS	LINCOLN PARK BORO	\$6,631	60	58.2%	95.9%	\$6,922	61	59.6%	96.7%	\$7,241	51	58.4%	96.5%
MORRIS	LONG HILL TWP	\$6,252	43	55.5%	96.7%	\$6,368	29	56.1%	96.8%	\$6,247	12	53.6%	95.3%
MORRIS	MENDHAM TWP	\$6,878	69	54.4%	90.3%	\$7,318	72	56.0%	91.2%	\$7,796	72	55.6%	89.8%
MORRIS	ROCKAWAY TWP	\$7,164	80	56.0%	93.9%	\$7,612	80	56.1%	96.1%	\$8,368	84	56.9%	96.6%
MORRIS	WASHINGTON TWP	\$6,546	57	59.1%	94.7%	\$6,727	52	59.0%	94.8%	\$7,257	53	58.8%	94.6%
PASSAIC	HALEDON BORO	\$5,048	2	55.4%	92.6%	\$5,103	3	57.8%	92.6%	\$6,161	10	58.9%	93.9%

2008-09

#### Classroom Salaries & Benefits - Indicator 3 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

State median State average	- Operating Type K-8 - Operating Type K-8 - All operating types - All operating types	Actual 2006-07 Per Pupil Cost \$6,387 \$6,488 \$6,721 \$6,422		2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost \$6,739 \$6,852 \$7,041 \$6,762		2007-08 % of Total .08 Comparative ng Cost/Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost \$7,165 \$7,245 \$7,436 \$7,155	2008-09 Ranking	2008-09 % of Total Comparative g Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
	Low to High Ranges	\$4,421 -\$8,303	3	53.3%-68.3%	90.3%-98.0%	\$4,166 —\$8	,796	52.4%- 66.0%	90.3%-97.6%	\$5,444 —\$9,7	86	51.9%-63.7%	89.6%-97.2%
COUNTY	DISTRICT												
PASSAIC	LITTLE FALLS TWP	\$5,883	25	54.5%	94.1%	\$6,236	24	53.0%	91.4%	\$6,982	42	56.0%	93.4%
PASSAIC	PROSPECT PARK BORO	\$5,843	22	68.3%	97.0%	\$6,079	16	66.0%	95.3%	\$6,326	16	60.6%	93.4%
PASSAIC	RINGWOOD BORO	\$6,958	72	60.6%	95.2%	\$7,830	83	62.9%	95.5%	\$7,792	71	62.3%	94.9%
PASSAIC	TOTOWA BORO	\$5,977	29	58.7%	94.3%	\$6,970	64	61.1%	95.4%	\$6,866	33	58.4%	93.6%
PASSAIC	WANAQUE BORO	\$6,546	57	58.5%	96.2%	\$7,108	67	58.8%	96.7%	\$7,630	65	58.4%	92.7%
PASSAIC	WOODLAND PARK	\$5,805	20	55.4%	94.6%	\$6,400	32	57.5%	96.0%	\$7,127	47	58.4%	94.3%
SOMERSET	BRANCHBURG TWP	\$7,089	76	56.0%	94.1%	\$7,339	73	54.8%	94.8%	\$7,504	62	54.8%	94.9%
SOMERSET	GREEN BROOK TWP	\$6,089	33	55.6%	91.8%	\$6,302	27	55.4%	93.9%	\$7,768	70	62.7%	95.8%
SOMERSET	WARREN TWP	\$7,930	87	61.4%	94.9%	\$8,566	87	61.7%	95.4%	\$9,259	86	61.6%	95.7%
SUSSEX	BYRAM TWP	\$5,634	11	60.2%	98.0%	\$5,872	12	58.6%	95.6%	\$5,766	4	57.9%	95.6%
SUSSEX	HARDYSTON TWP	\$5,891	27	58.5%	94.7%	\$6,959	63	63.8%	97.2%	\$6,693	25	58.3%	95.9%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$7,110	79	64.1%	97.0%	\$7,524	78	61.9%	96.8%	\$7,703	67	61.6%	95.8%
UNION	MOUNTAINSIDE BORO	\$7,442	83	57.4%	93.3%	\$7,341	75	60.1%	97.6%	\$7,639	66	59.4%	97.2%
WARREN	GREAT MEADOWS REGIONAL	\$6,110	34	61.4%	95.6%	\$6,630	44	60.9%	95.5%	\$6,973	41	61.6%	95.6%
WARREN	GREENWICH TWP	\$5,079	3	61.2%	92.1%	\$5,541	6	61.5%	94.2%	\$5,645	3	60.1%	93.4%
WARREN	LOPATCONG TWP	\$5,779	19	57.4%	91.9%	\$6,552	40	58.8%	93.1%	\$6,910	35	57.9%	92.8%

# $Classroom\ General\ Supplies\ \&\ Textbooks\ -\ Indicator\ 4$ $Operating\ Type\ K-8\ /\ 751\ +\ (Total\ of\ 88\ School\ Districts)$

#### **Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State averag	e - Operating Type K-8	\$272			\$292			\$312		
State mediar	n - Operating Type K-8	\$274			\$282			\$298		
State averag	e - All operating types	\$273			\$281			\$313		
State mediar	n - All operating types	\$276			\$280			\$306		
	Low to High Ranges	\$96 <b>—</b> \$497		1.0%-4.5%	\$132 — \$631		1.2%-4.8%	\$164 <b>—</b> \$725		1.3%-5.2%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$247	45	2.4%	\$171	10	1.7%	\$217	18	2.0%
ATLANTIC	BRIGANTINE CITY	\$348	73	2.6%	\$375	73	2.7%	\$410	75	2.6%
ATLANTIC	GALLOWAY TWP	\$129	2	1.2%	\$132	1	1.2%	\$164	1	1.4%
ATLANTIC	HAMILTON TWP	\$164	7	1.8%	\$153	4	1.7%	\$335	59	3.3%
ATLANTIC	LINWOOD CITY	\$311	64	2.8%	\$315	57	2.8%	\$421	78	3.4%
ATLANTIC	NORTHFIELD CITY	\$169	9	1.8%	\$197	21	2.0%	\$188	8	1.7%
ATLANTIC	SOMERS POINT CITY	\$331	69	3.3%	\$308	56	3.0%	\$275	34	2.4%
ATLANTIC	VENTNOR CITY	\$189	18	1.7%	\$210	28	1.8%	\$187	7	1.5%
BERGEN	ALLENDALE BORO	\$238	39	2.3%	\$244	38	2.1%	\$415	76	3.2%
BERGEN	CLOSTER BORO	\$185	16	1.7%	\$157	5	1.4%	\$387	70	3.1%
BERGEN	FAIRVIEW BORO	\$382	77	3.8%	\$359	71	3.4%	\$165	2	1.7%
BERGEN	FRANKLIN LAKES BORO	\$422	82	3.0%	\$529	84	3.5%	\$427	80	2.7%
BERGEN	HILLSDALE BORO	\$246	43	2.4%	\$177	14	1.7%	\$254	28	2.3%
BERGEN	LITTLE FERRY BORO	\$198	26	2.1%	\$198	22	1.9%	\$185	6	1.8%
BERGEN	MAYWOOD BORO	\$292	59	2.8%	\$386	74	3.2%	\$365	64	2.9%
BERGEN	MONTVALE BORO	\$280	54	2.5%	\$346	66	3.0%	\$317	55	2.5%
BERGEN	OAKLAND BORO	\$272	51	2.3%	\$349	68	2.7%	\$298	47	2.3%
BERGEN	OLD TAPPAN BORO	\$198	26	2.0%	\$255	43	2.4%	\$293	45	2.1%
BERGEN	RIVER VALE TWP	\$222	34	2.0%	\$208	27	1.8%	\$240	24	2.0%
BERGEN	UPPER SADDLE RIVER BORO	\$399	80	3.3%	\$443	81	3.6%	\$402	73	3.2%
BERGEN	WOODCLIFF LAKE BORO	\$273	52	2.2%	\$320	59	2.4%	\$290	43	2.0%
BERGEN	WYCKOFF TWP	\$323	67	3.0%	\$524	83	4.5%	\$425	79	3.4%
BURLINGTON	EDGEWATER PARK TWP	\$175	10	1.6%	\$135	2	1.2%	\$196	13	1.6%
BURLINGTON	EVESHAM TWP	\$183	15	1.7%	\$176	12	1.6%	\$286	41	2.3%

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## Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - 0	Operating Type K-8	\$272			\$292			\$312		
State median - C	Operating Type K-8	\$274			\$282			\$298		
State average - A	All operating types	\$273			\$281			\$313		
State median - A	all operating types	\$276			\$280			\$306		
L	ow to High Ranges	\$96 <b>—</b> \$497		1.0%-4.5%	\$132 <b>—</b> \$631		1.2%-4.8%	\$164 <b>—</b> \$725		1.3%-5.2%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$161	6	1.6%	\$199	23	2.0%	\$293	45	2.6%
BURLINGTON	MEDFORD TWP	\$262	48	2.4%	\$237	35	2.0%	\$307	51	2.5%
BURLINGTON	MOUNT HOLLY TWP	\$314	65	2.2%	\$342	64	2.2%	\$381	68	2.3%
BURLINGTON	MOUNT LAUREL TWP	\$260	47	2.5%	\$250	41	2.2%	\$251	27	2.1%
BURLINGTON	SHAMONG TWP	\$241	41	2.2%	\$272	47	2.3%	\$212	16	1.7%
BURLINGTON	SOUTHAMPTON TWP	\$352	75	3.0%	\$322	60	2.7%	\$359	62	2.8%
BURLINGTON	TABERNACLE TWP	\$207	28	1.8%	\$611	87	4.8%	\$319	56	2.2%
BURLINGTON	WESTAMPTON	\$358	76	3.4%	\$268	46	2.5%	\$282	38	2.6%
CAMDEN	BELLMAWR BORO	\$255	46	2.8%	\$166	8	1.8%	\$299	49	2.9%
CAMDEN	BERLIN BORO	\$239	40	2.7%	\$246	39	2.6%	\$303	50	3.0%
CAMDEN	GLOUCESTER TWP	\$207	28	2.4%	\$217	30	2.4%	\$261	30	2.6%
CAMDEN	RUNNEMEDE BORO	\$327	68	2.9%	\$324	61	2.9%	\$280	35	2.2%
CAMDEN	STRATFORD BORO	\$212	30	2.0%	\$199	23	1.8%	\$188	8	1.7%
CAMDEN	VOORHEES TWP	\$246	43	2.2%	\$250	41	2.1%	\$266	33	2.0%
CAPE MAY	UPPER TWP	\$195	22	2.0%	\$158	7	1.6%	\$214	17	1.9%
CUMBERLAND	UPPER DEERFIELD TWP	\$340	71	2.9%	\$573	85	4.8%	\$309	52	2.4%
GLOUCESTER	LOGAN TWP	\$291	58	2.7%	\$410	79	3.4%	\$429	81	3.2%
HUDSON	GUTTENBERG TOWN	\$133	4	1.8%	\$338	63	4.0%	\$367	65	4.0%
HUNTERDON	CLINTON TWP	\$212	30	2.0%	\$262	45	2.3%	\$194	12	1.6%
HUNTERDON	FLEMINGTON-RARITAN REG	\$331	69	2.9%	\$348	67	2.9%	\$400	72	3.2%
HUNTERDON	LEBANON TWP	\$213	32	1.6%	\$272	47	2.1%	\$282	38	2.0%
HUNTERDON	READINGTON TWP	\$497	88	4.5%	\$396	77	3.5%	\$321	57	2.5%
HUNTERDON	TEWKSBURY TWP	\$292	59	2.4%	\$211	29	1.7%	\$229	20	1.6%
MONMOUTH	COLTS NECK TWP	\$187	17	1.6%	\$283	51	2.2%	\$288	42	2.1%

#### Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$272			\$292			\$312		
State median -	Operating Type K-8	\$274			\$282			\$298		
State average -	All operating types	\$273			\$281			\$313		
State median -	All operating types	\$276			\$280			\$306		
	Low to High Ranges	\$96 <b>—</b> \$497		1.0%-4.5%	\$132 <b>—</b> \$631		1.2%-4.8%	\$164 <b>—</b> \$725		1.3%-5.2%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$282	55	2.2%	\$631	88	4.5%	\$621	87	4.2%
MONMOUTH	FAIR HAVEN BORO	\$219	33	2.2%	\$234	32	2.3%	\$281	37	2.5%
MONMOUTH	FREEHOLD BORO	\$132	3	1.4%	\$401	78	4.2%	\$418	77	3.8%
MONMOUTH	FREEHOLD TWP	\$166	8	1.7%	\$235	33	2.2%	\$241	25	2.0%
MONMOUTH	HOWELL TWP	\$176	11	1.7%	\$177	14	1.5%	\$224	19	1.8%
MONMOUTH	LITTLE SILVER BORO	\$348	73	3.2%	\$293	54	2.6%	\$310	53	2.5%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$232	38	2.4%	\$350	69	3.3%	\$499	85	4.4%
MONMOUTH	MARLBORO TWP	\$242	42	2.5%	\$343	65	3.3%	\$345	61	3.0%
MONMOUTH	MILLSTONE TWP	\$196	23	2.0%	\$172	11	1.6%	\$173	4	1.5%
MONMOUTH	RED BANK BORO	\$269	50	2.1%	\$441	80	3.6%	\$496	84	3.4%
MONMOUTH	RUMSON BORO	\$263	49	2.4%	\$193	19	1.7%	\$258	29	2.2%
MONMOUTH	TINTON FALLS	\$409	81	3.7%	\$357	70	3.1%	\$451	83	3.2%
MONMOUTH	UNION BEACH	\$227	36	2.2%	\$169	9	2.3%	\$261	30	2.3%
MORRIS	CHESTER TWP	\$178	13	1.6%	\$176	12	1.5%	\$239	23	1.9%
MORRIS	DENVILLE TWP	\$197	24	1.9%	\$181	17	1.7%	\$211	15	2.0%
MORRIS	EAST HANOVER TWP	\$146	5	1.2%	\$201	25	1.6%	\$231	21	1.8%
MORRIS	FLORHAM PARK BORO	\$317	66	2.5%	\$289	52	2.3%	\$374	67	2.9%
MORRIS	HANOVER TWP	\$282	55	2.4%	\$281	50	2.3%	\$408	74	3.1%
MORRIS	LINCOLN PARK BORO	\$189	18	1.7%	\$180	16	1.5%	\$189	10	1.5%
MORRIS	LONG HILL TWP	\$191	20	1.7%	\$190	18	1.7%	\$178	5	1.5%
MORRIS	MENDHAM TWP	\$494	87	3.9%	\$586	86	4.5%	\$725	88	5.2%
MORRIS	ROCKAWAY TWP	\$384	78	3.0%	\$289	52	2.1%	\$263	32	1.8%
MORRIS	WASHINGTON TWP	\$304	62	2.7%	\$272	47	2.4%	\$284	40	2.3%
PASSAIC	HALEDON BORO	\$307	63	3.4%	\$318	58	3.6%	\$360	63	3.4%

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### Classroom General Supplies & Textbooks - Indicator 4 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual	2004.05	2006-07 % of Total	Actual	2007.00	2007-08 % of Total	Budget	2000.00	2008-09 % of Total
		2006-07 Per Pupil Cost	2006-07 Ranking	Comparative Cost / Pupil	2007-08 Per Pupil Cost	2007-08 Ranking	Comparative Cost / Pupil	2008-09 Per Pupil Cost	2008-09 Ranking	Comparative Cost / Pupil
State average	- Operating Type K-8	\$272			\$292			\$312		
State median	- Operating Type K-8	\$274			\$282			\$298		
State average	- All operating types	\$273			\$281			\$313		
State median	- All operating types	\$276			\$280			\$306		
	Low to High Ranges	\$96 <b>—</b> \$497		1.0%-4.5%	\$132 <b>—</b> \$631		1.2%-4.8%	<b>\$164 — \$725</b>		1.3%-5.2%
COUNTY	DISTRICT									
PASSAIC	LITTLE FALLS TWP	\$294	61	2.7%	\$497	82	4.2%	\$390	71	3.1%
PASSAIC	PROSPECT PARK BORO	\$177	12	2.1%	\$293	54	3.2%	\$432	82	4.1%
PASSAIC	RINGWOOD BORO	\$180	14	1.6%	\$201	25	1.6%	\$204	14	1.6%
PASSAIC	TOTOWA BORO	\$197	24	1.9%	\$235	33	2.1%	\$280	35	2.4%
PASSAIC	WANAQUE BORO	\$222	34	2.0%	\$194	20	1.6%	\$543	86	4.2%
PASSAIC	WOODLAND PARK	\$283	57	2.7%	\$237	35	2.1%	\$372	66	3.0%
SOMERSET	BRANCHBURG TWP	\$423	83	3.3%	\$370	72	2.8%	\$323	58	2.4%
SOMERSET	GREEN BROOK TWP	\$490	85	4.5%	\$387	75	3.4%	\$298	47	2.4%
SOMERSET	WARREN TWP	\$398	79	3.1%	\$394	76	2.8%	\$385	69	2.6%
SUSSEX	BYRAM TWP	\$96	1	1.0%	\$261	44	2.6%	\$235	22	2.4%
SUSSEX	HARDYSTON TWP	\$274	53	2.7%	\$141	3	1.3%	\$189	10	1.6%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$193	21	1.7%	\$219	31	1.8%	\$312	54	2.5%
UNION	MOUNTAINSIDE BORO	\$493	86	3.8%	\$157	5	1.3%	\$170	3	1.3%
WARREN	GREAT MEADOWS REGIONAL	\$227	36	2.3%	\$247	40	2.3%	\$243	26	2.1%
WARREN	GREENWICH TWP	\$341	72	4.1%	\$241	37	2.7%	\$290	43	3.1%
WARREN	LOPATCONG TWP	\$432	84	4.3%	\$336	62	3.0%	\$343	60	2.9%

#### Classroom Purchased Services and Other - Indicator 5 Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State averag	e - Operating Type K-8	\$81			\$82			\$111		
State mediar	n - Operating Type K-8	\$88			\$90			\$113		
State averag	ge - All operating types	<b>\$177</b>			\$189			\$219		
State mediar	n - All operating types	\$92			\$94			\$123		
	Low to High Ranges	\$1 - \$289		0.0%-2.3%	\$2 — \$385		0.0%-2.5%	\$10 <b>—</b> \$469		0.1%-3.1%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$70	44	0.7%	\$71	44	0.7%	\$92	39	0.8%
ATLANTIC	BRIGANTINE CITY	\$92	56	0.7%	\$88	53	0.6%	\$149	66	1.0%
ATLANTIC	GALLOWAY TWP	\$64	41	0.6%	\$75	48	0.7%	\$84	35	0.7%
ATLANTIC	HAMILTON TWP	\$64	41	0.7%	\$74	47	0.8%	\$75	27	0.7%
ATLANTIC	LINWOOD CITY	\$18	9	0.2%	\$23	13	0.2%	\$25	5	0.2%
ATLANTIC	NORTHFIELD CITY	\$20	10	0.2%	\$60	37	0.6%	\$76	30	0.7%
ATLANTIC	SOMERS POINT CITY	\$121	73	1.2%	\$162	79	1.6%	\$169	71	1.4%
ATLANTIC	VENTNOR CITY	\$45	21	0.4%	\$119	69	1.0%	\$132	59	1.0%
BERGEN	ALLENDALE BORO	\$246	85	2.3%	\$240	86	2.0%	\$280	86	2.2%
BERGEN	CLOSTER BORO	\$49	25	0.4%	\$198	84	1.8%	\$97	44	0.8%
BERGEN	FAIRVIEW BORO	\$107	66	1.1%	\$83	52	0.8%	\$87	37	0.9%
BERGEN	FRANKLIN LAKES BORO	\$57	33	0.4%	\$55	30	0.4%	\$56	17	0.4%
BERGEN	HILLSDALE BORO	\$151	78	1.5%	\$143	75	1.3%	\$172	72	1.5%
BERGEN	LITTLE FERRY BORO	\$103	65	1.1%	\$27	15	0.3%	\$113	53	1.1%
BERGEN	MAYWOOD BORO	\$91	55	0.9%	\$199	85	1.6%	\$238	83	1.9%
BERGEN	MONTVALE BORO	\$75	47	0.7%	\$88	53	0.8%	\$96	42	0.8%
BERGEN	OAKLAND BORO	\$99	62	0.8%	\$78	49	0.6%	\$97	44	0.7%
BERGEN	OLD TAPPAN BORO	\$45	21	0.4%	\$49	28	0.5%	\$184	75	1.3%
BERGEN	RIVER VALE TWP	\$115	69	1.0%	\$118	68	1.1%	\$122	55	1.0%
BERGEN	UPPER SADDLE RIVER BORO	\$245	84	2.0%	\$163	80	1.3%	\$152	67	1.2%
BERGEN	WOODCLIFF LAKE BORO	\$145	77	1.2%	\$138	74	1.0%	\$180	74	1.3%
BERGEN	WYCKOFF TWP	\$59	36	0.5%	\$55	30	0.5%	\$59	22	0.5%
BURLINGTON	EDGEWATER PARK TWP	\$27	13	0.2%	\$35	22	0.3%	\$72	26	0.6%
BURLINGTON	EVESHAM TWP	\$7	5	0.1%	\$13	8	0.1%	\$100	47	0.8%

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# $Classroom\ Purchased\ Services\ and\ Other\ -\ Indicator\ 5\ (Cont'd)$ $Operating\ Type\ K-8\ /\ 751\ +\ (Total\ of\ 88\ School\ Districts)$

_		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - (	Operating Type K-8	\$81			\$82			\$111		
State median - O	perating Type K-8	\$88			\$90			\$113		
State average - A	All operating types	<b>\$177</b>			\$189			\$219		
State median - A	ll operating types	\$92			\$94			\$123		
L	ow to High Ranges	\$1 - \$289		0.0%-2.3%	\$2 — \$385		0.0%-2.5%	\$10 — \$469		0.1%-3.1%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$39	16	0.4%	\$58	35	0.6%	\$64	23	0.6%
BURLINGTON	MEDFORD TWP	\$118	71	1.1%	\$115	67	1.0%	\$164	69	1.3%
BURLINGTON	MOUNT HOLLY TWP	\$289	87	2.0%	\$385	88	2.5%	\$469	88	2.8%
BURLINGTON	MOUNT LAUREL TWP	\$63	39	0.6%	\$31	20	0.3%	\$56	17	0.5%
BURLINGTON	SHAMONG TWP	\$122	74	1.1%	\$136	73	1.2%	\$116	54	0.9%
BURLINGTON	SOUTHAMPTON TWP	\$43	20	0.4%	\$41	25	0.3%	\$101	48	0.8%
BURLINGTON	TABERNACLE TWP	\$125	76	1.1%	\$174	82	1.4%	\$200	79	1.4%
BURLINGTON	WESTAMPTON	\$63	39	0.6%	\$67	42	0.6%	\$75	27	0.7%
CAMDEN	BELLMAWR BORO	\$72	46	0.8%	\$48	27	0.5%	\$110	52	1.1%
CAMDEN	BERLIN BORO	\$122	74	1.4%	\$184	83	1.9%	\$166	70	1.7%
CAMDEN	GLOUCESTER TWP	\$5	3	0.1%	\$8	3	0.1%	\$10	1	0.1%
CAMDEN	RUNNEMEDE BORO	\$52	27	0.5%	\$28	17	0.3%	\$94	40	0.7%
CAMDEN	STRATFORD BORO	\$85	52	0.8%	\$80	50	0.7%	\$83	33	0.7%
CAMDEN	VOORHEES TWP	\$168	81	1.5%	\$120	70	1.0%	\$268	85	2.1%
CAPE MAY	UPPER TWP	\$109	67	1.1%	\$109	66	1.1%	\$267	84	2.3%
CUMBERLAND	UPPER DEERFIELD TWP	\$64	41	0.5%	\$64	40	0.5%	\$96	42	0.7%
GLOUCESTER	LOGAN TWP	\$173	82	1.6%	\$254	87	2.1%	\$415	87	3.1%
HUDSON	GUTTENBERG TOWN			0.0%	\$9	6	0.1%	\$205	80	2.2%
HUNTERDON	CLINTON TWP	\$1	1	0.0%	\$96	62	0.8%	\$84	35	0.7%
HUNTERDON	FLEMINGTON-RARITAN REG	\$40	19	0.4%	\$33	21	0.3%	\$48	14	0.4%
HUNTERDON	LEBANON TWP	\$54	30	0.4%	\$51	29	0.4%	\$83	33	0.6%
HUNTERDON	READINGTON TWP	\$59	36	0.5%	\$62	38	0.6%	\$148	65	1.1%
HUNTERDON	TEWKSBURY TWP	\$57	33	0.5%	\$56	32	0.4%	\$58	19	0.4%
MONMOUTH	COLTS NECK TWP	\$116	70	1.0%	\$125	72	1.0%	\$193	78	1.4%

#### Classroom Purchased Services and Other - Indicator 5 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$81			\$82			\$111		
State median	- Operating Type K-8	\$88			<b>\$90</b>			\$113		
State average	- All operating types	\$177			\$189			\$219		
State median	- All operating types	\$92			\$94			\$123		
	Low to High Ranges	<b>\$1 — \$289</b>		0.0%-2.3%	<b>\$2 — \$385</b>		0.0%-2.5%	<b>\$10 — \$469</b>		0.1%-3.1%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$17	7	0.1%	\$2	1	0.0%	\$132	59	0.9%
MONMOUTH	FAIR HAVEN BORO	\$101	64	1.0%	\$89	56	0.9%	\$87	37	0.8%
MONMOUTH	FREEHOLD BORO	\$100	63	1.1%	\$62	38	0.6%	\$101	48	0.9%
MONMOUTH	FREEHOLD TWP	\$53	29	0.5%	\$21	12	0.2%	\$21	4	0.2%
MONMOUTH	HOWELL TWP	\$57	33	0.5%	\$56	32	0.5%	\$68	24	0.6%
MONMOUTH	LITTLE SILVER BORO	\$75	47	0.7%	\$148	77	1.3%	\$58	19	0.5%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$51	26	0.5%	\$64	40	0.6%	\$71	25	0.6%
MONMOUTH	MARLBORO TWP	\$3	2	0.0%	\$7	2	0.1%	\$16	3	0.1%
MONMOUTH	MILLSTONE TWP	\$39	16	0.4%	\$40	24	0.4%	\$30	8	0.3%
MONMOUTH	RED BANK BORO	\$114	68	0.9%	\$93	59	0.8%	\$205	80	1.4%
MONMOUTH	RUMSON BORO	\$83	51	0.7%	\$71	44	0.6%	\$98	46	0.8%
MONMOUTH	TINTON FALLS	\$87	54	0.8%	\$71	44	0.6%	\$139	63	1.0%
MONMOUTH	UNION BEACH	\$15	6	0.2%	\$8	3	0.1%	\$37	11	0.3%
MORRIS	CHESTER TWP	\$183	83	1.6%	\$152	78	1.3%	\$173	73	1.4%
MORRIS	DENVILLE TWP	\$120	72	1.2%	\$90	57	0.9%	\$129	58	1.2%
MORRIS	EAST HANOVER TWP	\$70	44	0.6%	\$93	59	0.7%	\$135	62	1.0%
MORRIS	FLORHAM PARK BORO	\$98	60	0.8%	\$102	65	0.8%	\$140	64	1.1%
MORRIS	HANOVER TWP	\$93	57	0.8%	\$82	51	0.7%	\$122	55	0.9%
MORRIS	LINCOLN PARK BORO	\$98	60	0.9%	\$56	32	0.5%	\$75	27	0.6%
MORRIS	LONG HILL TWP	\$21	11	0.2%	\$18	10	0.2%	\$133	61	1.1%
MORRIS	MENDHAM TWP	\$246	85	1.9%	\$121	71	0.9%	\$162	68	1.2%
MORRIS	ROCKAWAY TWP	\$85	52	0.7%	\$24	14	0.2%	\$29	7	0.2%
MORRIS	WASHINGTON TWP	\$61	38	0.6%	\$95	61	0.8%	\$127	57	1.0%
PASSAIC	HALEDON BORO	\$96	59	1.1%	\$88	53	1.0%	\$40	13	0.4%

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### Classroom Purchased Services and Other - Indicator 5 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$81			\$82			\$111		
State median	- Operating Type K-8	\$88			\$90			\$113		
State average	- All operating types	\$177			\$189			\$219		
State median	- All operating types	\$92			\$94			\$123		
	Low to High Ranges	<b>\$1 — \$289</b>		0.0%-2.3%	\$2 <b>—</b> \$385		0.0%-2.5%	<b>\$10 — \$469</b>		0.1%-3.1%
COUNTY	DISTRICT									
PASSAIC	LITTLE FALLS TWP	\$78	49	0.7%	\$91	58	0.8%	\$106	50	0.8%
PASSAIC	PROSPECT PARK BORO	\$5	3	0.1%	\$8	3	0.1%	\$14	2	0.1%
PASSAIC	RINGWOOD BORO	\$167	80	1.5%	\$164	81	1.3%	\$216	82	1.7%
PASSAIC	TOTOWA BORO	\$165	79	1.6%	\$99	63	0.9%	\$189	76	1.6%
PASSAIC	WANAQUE BORO	\$39	16	0.3%	\$47	26	0.4%	\$53	15	0.4%
PASSAIC	WOODLAND PARK	\$46	24	0.4%	\$28	17	0.2%	\$58	19	0.5%
SOMERSET	BRANCHBURG TWP	\$25	12	0.2%	\$36	23	0.3%	\$82	32	0.6%
SOMERSET	GREEN BROOK TWP	\$56	32	0.5%	\$20	11	0.2%	\$39	12	0.3%
SOMERSET	WARREN TWP	\$30	14	0.2%	\$16	9	0.1%	\$30	8	0.2%
SUSSEX	BYRAM TWP	\$17	7	0.2%	\$11	7	0.1%	\$32	10	0.3%
SUSSEX	HARDYSTON TWP	\$55	31	0.5%	\$58	35	0.5%	\$94	40	0.8%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$31	15	0.3%	\$28	17	0.2%	\$28	6	0.2%
UNION	MOUNTAINSIDE BORO	\$45	21	0.3%	\$27	15	0.2%	\$54	16	0.4%
WARREN	GREAT MEADOWS REGIONAL	\$52	27	0.5%	\$68	43	0.6%	\$77	31	0.7%
WARREN	GREENWICH TWP	\$95	58	1.1%	\$101	64	1.1%	\$108	51	1.1%
WARREN	LOPATCONG TWP	\$81	50	0.8%	\$146	76	1.3%	\$192	77	1.6%

### Total Support Services - Indicator 6 Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$1,523			\$1,608			\$1,771		
State median	- Operating Type K-8	\$1,547			\$1,653			\$1,798		
State average	- All operating types	\$1,845			\$1,963			\$2,091		
State median	- All operating types	\$1,600			\$1,680			\$1,830		
	Low to High Ranges	\$724 <b>—</b> \$2,412		10.0%-18.4%	\$772 — \$2,390	0	9.2%-18.9%	\$869 <b>—</b> \$2,634		9.0%-18.6%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$1,377	33	13.5%	\$1,384	25	13.4%	\$1,422	22	12.9%
ATLANTIC	BRIGANTINE CITY	\$1,727	66	13.0%	\$1,902	71	13.8%	\$2,103	71	13.5%
ATLANTIC	GALLOWAY TWP	\$1,492	45	14.4%	\$1,724	59	15.9%	\$1,896	62	15.6%
ATLANTIC	HAMILTON TWP	\$1,250	19	13.5%	\$1,265	15	13.9%	\$1,470	24	14.3%
ATLANTIC	LINWOOD CITY	\$1,706	64	15.6%	\$1,679	49	14.9%	\$1,854	54	14.9%
ATLANTIC	NORTHFIELD CITY	\$1,226	17	13.1%	\$1,304	21	13.2%	\$1,417	21	13.1%
ATLANTIC	SOMERS POINT CITY	\$1,382	35	13.9%	\$1,423	32	13.9%	\$1,728	41	14.8%
ATLANTIC	VENTNOR CITY	\$1,282	23	11.4%	\$1,429	33	12.0%	\$1,614	32	12.6%
BERGEN	ALLENDALE BORO	\$1,880	76	17.9%	\$2,174	81	18.4%	\$2,222	78	17.3%
BERGEN	CLOSTER BORO	\$1,758	69	15.8%	\$1,702	55	15.1%	\$1,847	53	15.0%
BERGEN	FAIRVIEW BORO	\$1,022	6	10.1%	\$1,046	6	9.9%	\$896	2	9.0%
BERGEN	FRANKLIN LAKES BORO	\$2,396	87	16.8%	\$2,390	88	15.7%	\$2,289	82	14.4%
BERGEN	HILLSDALE BORO	\$1,490	44	14.5%	\$1,702	55	15.9%	\$1,795	47	16.1%
BERGEN	LITTLE FERRY BORO	\$1,026	7	10.8%	\$1,381	24	13.3%	\$1,298	14	12.8%
BERGEN	MAYWOOD BORO	\$1,746	68	16.5%	\$2,086	79	17.2%	\$1,890	60	14.8%
BERGEN	MONTVALE BORO	\$1,579	55	13.9%	\$1,688	51	14.5%	\$1,868	58	14.8%
BERGEN	OAKLAND BORO	\$1,598	58	13.4%	\$1,735	63	13.5%	\$1,798	48	13.7%
BERGEN	OLD TAPPAN BORO	\$1,290	24	13.0%	\$1,402	26	13.0%	\$1,625	33	11.9%
BERGEN	RIVER VALE TWP	\$1,369	32	12.1%	\$1,443	35	12.8%	\$1,458	23	12.3%
BERGEN	UPPER SADDLE RIVER BORO	\$1,804	72	14.9%	\$1,844	69	15.1%	\$1,819	51	14.6%
BERGEN	WOODCLIFF LAKE BORO	\$2,080	82	16.8%	\$2,275	86	17.1%	\$2,456	86	17.3%
BERGEN	WYCKOFF TWP	\$1,555	52	14.3%	\$1,730	61	14.9%	\$1,879	59	15.2%
BURLINGTON	EDGEWATER PARK TWP	\$1,470	42	13.6%	\$1,473	37	13.3%	\$1,699	37	13.7%
BURLINGTON	EVESHAM TWP	\$1,424	41	13.3%	\$1,546	40	13.9%	\$1,712	40	13.5%

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# Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,523			\$1,608			\$1,771		
State median -	Operating Type K-8	\$1,547			\$1,653			\$1,798		
State average -	All operating types	\$1,845			\$1,963			\$2,091		
State median -	All operating types	\$1,600			\$1,680			\$1,830		
	Low to High Ranges	\$724 — \$2,412		10.0%-18.4%	\$772 — \$2,390	)	9.2%-18.9%	\$869 <b>-</b> \$2,634		9.0%-18.6%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$1,334	28	13.6%	\$1,405	29	13.8%	\$1,535	28	13.6%
BURLINGTON	MEDFORD TWP	\$1,350	31	12.6%	\$1,656	47	14.3%	\$1,736	44	14.0%
BURLINGTON	MOUNT HOLLY TWP	\$2,216	85	15.6%	\$2,319	87	14.9%	\$2,410	84	14.6%
BURLINGTON	MOUNT LAUREL TWP	\$1,380	34	13.2%	\$1,402	26	12.6%	\$1,516	27	12.9%
BURLINGTON	SHAMONG TWP	\$1,502	47	13.8%	\$1,624	44	13.8%	\$1,858	55	14.7%
BURLINGTON	SOUTHAMPTON TWP	\$1,570	54	13.3%	\$1,558	42	12.9%	\$1,730	42	13.5%
BURLINGTON	TABERNACLE TWP	\$1,585	56	13.7%	\$1,671	48	13.0%	\$1,956	64	13.8%
BURLINGTON	WESTAMPTON	\$1,243	18	11.7%	\$1,220	11	11.2%	\$1,262	12	11.6%
CAMDEN	BELLMAWR BORO	\$1,342	29	14.9%	\$1,290	19	14.1%	\$1,706	38	16.5%
CAMDEN	BERLIN BORO	\$1,064	9	11.8%	\$1,126	8	11.9%	\$1,145	5	11.5%
CAMDEN	GLOUCESTER TWP	\$935	3	10.8%	\$999	4	11.0%	\$1,121	4	11.0%
CAMDEN	RUNNEMEDE BORO	\$1,124	10	10.1%	\$1,370	22	12.1%	\$1,249	9	9.9%
CAMDEN	STRATFORD BORO	\$1,662	62	15.8%	\$1,741	64	15.7%	\$1,694	35	15.0%
CAMDEN	VOORHEES TWP	\$1,594	57	14.3%	\$1,684	50	14.4%	\$1,811	50	13.8%
CAPE MAY	UPPER TWP	\$1,324	26	13.3%	\$1,302	20	12.9%	\$1,601	31	13.9%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,273	22	10.9%	\$1,374	23	11.4%	\$1,409	19	10.8%
GLOUCESTER	LOGAN TWP	\$1,524	51	14.1%	\$1,795	66	14.9%	\$2,066	68	15.5%
HUDSON	GUTTENBERG TOWN	\$724	1	10.0%	\$909	2	10.8%	\$869	1	9.4%
HUNTERDON	CLINTON TWP	\$1,522	50	14.4%	\$1,902	71	16.7%	\$2,103	71	17.6%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,482	43	13.1%	\$1,533	39	12.9%	\$1,663	34	13.1%
HUNTERDON	LEBANON TWP	\$2,412	88	18.4%	\$2,175	82	16.9%	\$2,634	88	18.3%
HUNTERDON	READINGTON TWP	\$1,560	53	14.1%	\$1,718	57	15.3%	\$2,099	70	16.1%
HUNTERDON	TEWKSBURY TWP	\$1,682	63	13.9%	\$1,832	68	14.6%	\$2,136	75	15.4%
MONMOUTH	COLTS NECK TWP	\$1,384	36	11.9%	\$1,692	54	13.4%	\$1,846	52	13.3%

#### **Total Support Services - Indicator 6 (Cont'd)**

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$1,523			\$1,608			\$1,771		
State median -	Operating Type K-8	\$1,547			\$1,653			\$1,798		
State average	- All operating types	\$1,845			\$1,963			\$2,091		
State median -	All operating types	\$1,600			\$1,680			\$1,830		
	Low to High Ranges	\$724 <b>—</b> \$2,412		10.0%-18.4%	\$772 — \$2,390	0	9.2%-18.9%	\$869 <b>—</b> \$2,634		9.0%-18.6%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$1,938	77	15.4%	\$2,044	77	14.7%	\$2,186	77	14.7%
MONMOUTH	FAIR HAVEN BORO	\$1,343	30	13.7%	\$1,417	31	13.8%	\$1,401	18	12.6%
MONMOUTH	FREEHOLD BORO	\$1,495	46	16.2%	\$1,548	41	16.1%	\$1,766	45	16.0%
MONMOUTH	FREEHOLD TWP	\$1,401	38	14.2%	\$1,266	16	11.6%	\$1,967	65	16.6%
MONMOUTH	HOWELL TWP	\$1,651	61	15.6%	\$1,764	65	15.1%	\$1,867	57	15.2%
MONMOUTH	LITTLE SILVER BORO	\$1,394	37	12.7%	\$1,437	34	12.8%	\$1,892	61	15.2%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,133	11	11.7%	\$1,230	13	11.8%	\$1,352	15	12.0%
MONMOUTH	MARLBORO TWP	\$1,055	8	10.9%	\$1,135	9	10.8%	\$1,207	7	10.5%
MONMOUTH	MILLSTONE TWP	\$1,170	14	12.0%	\$1,228	12	11.4%	\$1,413	20	12.5%
MONMOUTH	RED BANK BORO	\$2,051	80	16.1%	\$1,822	67	14.8%	\$2,002	66	13.6%
MONMOUTH	RUMSON BORO	\$1,713	65	15.4%	\$1,690	53	14.9%	\$1,807	49	15.3%
MONMOUTH	TINTON FALLS	\$1,506	48	13.6%	\$1,729	60	14.8%	\$2,622	87	18.6%
MONMOUTH	UNION BEACH	\$1,155	13	11.3%	\$772	1	10.6%	\$1,213	8	10.7%
MORRIS	CHESTER TWP	\$1,313	25	11.6%	\$1,466	36	12.7%	\$1,386	16	11.0%
MORRIS	DENVILLE TWP	\$1,727	66	16.9%	\$1,914	73	18.1%	\$1,866	56	17.4%
MORRIS	EAST HANOVER TWP	\$1,511	49	12.2%	\$1,644	46	12.8%	\$1,696	36	13.1%
MORRIS	FLORHAM PARK BORO	\$2,136	84	16.9%	\$2,062	78	16.4%	\$2,281	80	17.7%
MORRIS	HANOVER TWP	\$1,853	75	15.5%	\$1,982	75	16.1%	\$2,143	76	16.1%
MORRIS	LINCOLN PARK BORO	\$1,621	60	14.2%	\$1,643	45	14.1%	\$1,792	46	14.5%
MORRIS	LONG HILL TWP	\$1,796	70	15.9%	\$1,846	70	16.3%	\$2,024	67	17.4%
MORRIS	MENDHAM TWP	\$1,831	73	14.5%	\$1,720	58	13.2%	\$2,095	69	14.9%
MORRIS	ROCKAWAY TWP	\$2,101	83	16.4%	\$2,222	83	16.4%	\$2,399	83	16.3%
MORRIS	WASHINGTON TWP	\$1,845	74	16.7%	\$1,935	74	17.0%	\$2,134	73	17.3%
PASSAIC	HALEDON BORO	\$1,221	16	13.4%	\$1,166	10	13.2%	\$1,514	26	14.5%

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# Total Support Services - Indicator 6 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
_	e - Operating Type K-8	\$1,523			\$1,608			\$1,771		
	- Operating Type K-8	\$1,547			\$1,653			\$1,798		
U	e - All operating types	\$1,845			\$1,963			\$2,091		
State median	- All operating types	\$1,600			\$1,680			\$1,830		
	Low to High Ranges	\$724 — \$2,412		10.0%-18.4%	\$772 — \$2,39	0	9.2%-18.9%	\$869 <b>—</b> \$2,634		9.0%-18.6%
COUNTY	DISTRICT									
PASSAIC	LITTLE FALLS TWP	\$1,976	79	18.3%	\$2,223	84	18.9%	\$2,230	79	17.9%
PASSAIC	PROSPECT PARK BORO	\$875	2	10.2%	\$993	3	10.8%	\$1,119	3	10.7%
PASSAIC	RINGWOOD BORO	\$1,190	15	10.4%	\$1,271	17	10.2%	\$1,255	11	10.0%
PASSAIC	TOTOWA BORO	\$1,250	19	12.3%	\$1,277	18	11.2%	\$1,559	30	13.3%
PASSAIC	WANAQUE BORO	\$1,613	59	14.4%	\$1,731	62	14.3%	\$1,706	38	13.1%
PASSAIC	WOODLAND PARK	\$1,798	71	17.2%	\$1,597	43	14.3%	\$1,952	63	16.0%
SOMERSET	BRANCHBURG TWP	\$2,229	86	17.6%	\$2,259	85	16.9%	\$2,422	85	17.7%
SOMERSET	GREEN BROOK TWP	\$1,256	21	11.5%	\$1,403	28	12.3%	\$1,395	17	11.3%
SOMERSET	WARREN TWP	\$1,954	78	15.1%	\$2,156	80	15.5%	\$2,283	81	15.2%
SUSSEX	BYRAM TWP	\$1,331	27	14.2%	\$1,406	30	14.0%	\$1,266	13	12.7%
SUSSEX	HARDYSTON TWP	\$1,014	5	10.1%	\$1,001	5	9.2%	\$1,250	10	10.9%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,415	39	12.8%	\$1,689	52	13.9%	\$1,732	43	13.9%
UNION	MOUNTAINSIDE BORO	\$2,060	81	15.9%	\$2,003	76	16.4%	\$2,134	73	16.6%
WARREN	GREAT MEADOWS REGIONAL	\$1,423	40	14.3%	\$1,512	38	13.9%	\$1,502	25	13.3%
WARREN	GREENWICH TWP	\$1,013	4	12.2%	\$1,112	7	12.3%	\$1,189	6	12.7%
WARREN	LOPATCONG TWP	\$1,139	12	11.3%	\$1,246	14	11.2%	\$1,551	29	13.0%

#### Support Services Salaries & Benefits - Indicator 7 Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

Actual

2007-08

2007-08

**Budget** 

2008-09

2008-09

2006-07

2006-07

Actual

-				% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2007-08 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2008-09 Per Pupil Cost	2008-09 Ranking		% of Sal/Ben To Tot Supp Services
e e	- Operating Type K-8	\$1,318				\$1,378				\$1,512			
	Operating Type K-8	\$1,292				\$1,343				\$1,490			
O .	- All operating types	\$1,619				\$1,704				\$1,839			
State median -	- All operating types	\$1,360				\$1,422				\$1,523			
	Low to High Ranges	\$341 —\$2,205	;	4.7%-17.0%	47.1%-95.8%	\$350 <b>—</b> \$2	2,138	4.2%— 17.1%	38.5%-97.0%	\$524 —\$2,3	342	5.7%-16.6%	60.3%-97.3%
COUNTY	DISTRICT												
ATLANTIC	ABSECON CITY	\$1,246	38	12.2%	90.5%	\$1,256	31	12.1%	90.8%	\$1,273	23	11.5%	89.5%
ATLANTIC	BRIGANTINE CITY	\$1,604	76	12.1%	92.9%	\$1,736	76	12.6%	91.3%	\$1,915	76	12.3%	91.1%
ATLANTIC	GALLOWAY TWP	\$1,367	55	13.2%	91.6%	\$1,521	63	14.0%	88.2%	\$1,636	60	13.5%	86.3%
ATLANTIC	HAMILTON TWP	\$1,180	30	12.7%	94.4%	\$1,197	24	13.2%	94.6%	\$1,381	34	13.5%	93.9%
ATLANTIC	LINWOOD CITY	\$1,540	70	14.1%	90.3%	\$1,499	60	13.3%	89.3%	\$1,657	63	13.3%	89.4%
ATLANTIC	NORTHFIELD CITY	\$1,085	22	11.6%	88.5%	\$1,163	22	11.8%	89.2%	\$1,246	21	11.5%	87.9%
ATLANTIC	SOMERS POINT CITY	\$1,251	40	12.6%	90.5%	\$1,289	38	12.6%	90.6%	\$1,534	50	13.2%	88.8%
ATLANTIC	VENTNOR CITY	\$1,148	26	10.3%	89.5%	\$1,240	27	10.4%	86.8%	\$1,362	32	10.6%	84.4%
BERGEN	ALLENDALE BORO	\$1,466	62	13.9%	78.0%	\$1,736	76	14.7%	79.9%	\$1,759	69	13.7%	79.2%
BERGEN	CLOSTER BORO	\$1,414	59	12.7%	80.4%	\$1,337	46	11.8%	78.6%	\$1,419	37	11.5%	76.8%
BERGEN	FAIRVIEW BORO	\$877	6	8.6%	85.8%	\$920	6	8.7%	88.0%	\$806	2	8.1%	90.0%
BERGEN	FRANKLIN LAKES BORO	\$2,205	88	15.4%	92.0%	\$1,891	82	12.4%	79.1%	\$2,145	83	13.5%	93.7%
BERGEN	HILLSDALE BORO	\$1,072	21	10.5%	71.9%	\$1,240	27	11.6%	72.9%	\$1,322	28	11.8%	73.6%
BERGEN	LITTLE FERRY BORO	\$752	2	7.9%	73.3%	\$1,039	9	10.0%	75.2%	\$963	4	9.5%	74.2%
BERGEN	MAYWOOD BORO	\$1,407	58	13.3%	80.6%	\$1,391	51	11.4%	66.7%	\$1,431	39	11.2%	75.7%
BERGEN	MONTVALE BORO	\$1,292	46	11.4%	81.8%	\$1,396	52	12.0%	82.7%	\$1,506	45	11.9%	80.6%
BERGEN	OAKLAND BORO	\$1,457	61	12.2%	91.2%	\$1,576	67	12.2%	90.8%	\$1,599	55	12.2%	88.9%
BERGEN	OLD TAPPAN BORO	\$982	11	9.9%	76.1%	\$1,048	13	9.7%	74.8%	\$1,207	19	8.8%	74.3%
BERGEN	RIVER VALE TWP	\$1,140	25	10.1%	83.3%	\$1,148	19	10.2%	79.6%	\$1,197	17	10.1%	82.1%
BERGEN	UPPER SADDLE RIVER BORO	\$1,550	73	12.8%	85.9%	\$1,493	58	12.2%	81.0%	\$1,564	54	12.5%	86.0%
BERGEN	WOODCLIFF LAKE BORO	\$1,691	78	13.6%	81.3%	\$1,807	79	13.6%	79.4%	\$1,892	75	13.3%	77.0%
BERGEN	WYCKOFF TWP	\$1,347	53	12.4%	86.6%	\$1,419	54	12.2%	82.0%	\$1,519	48	12.3%	80.8%
BURLINGTON	EDGEWATER PARK TWP	\$1,247	39	11.6%	84.8%	\$1,290	41	11.6%	87.6%	\$1,433	40	11.6%	84.3%
BURLINGTON	EVESHAM TWP	\$1,179	28	11.0%	82.8%	\$1,289	38	11.6%	83.4%	\$1,404	36	11.1%	82.0%

### Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

Actual

2007-08

2007-08

**Budget** 

2008-09

2008-09

2006-07

2006-07

Actual

1		2006-07		% of Total	% of Sal/Ben	2007-08		% of Total	% of Sal/Ben	2008-09		% of Total	% of Sal/Ben
		Per Pupil	2006-07	Comparative	To Tot Supp	Per Pupil	2007-08	Comparative	To Tot Supp	Per Pupil	2008-09	Comparative	To Tot Supp
		Cost	Ranking	Cost / Pupil	Services	Cost	Ranking	cost / Pupil	Services	Cost	Ranking	Cost / Pupil	Services
State average -	Operating Type K-8	\$1,318				\$1,378				\$1,512			
State median - (	Operating Type K-8	\$1,292				\$1,343				\$1,490			
State average -	All operating types	\$1,619				\$1,704				\$1,839			
State median - A	All operating types	\$1,360				\$1,422				\$1,523			
	Low to High Ranges	\$341 —\$2,205		4.7%-17.0%	47.1%-95.8%	\$350 <b>—</b> \$2	2,138	4.2%- 17.1%	38.5%-97.0%	\$524 <b>—</b> \$2,3	342	5.7%-16.6%	60.3%-97.3%
COUNTY	DISTRICT												
BURLINGTON	LUMBERTON TWP	\$1,217	37	12.4%	91.2%	\$1,294	42	12.7%	92.1%	\$1,403	35	12.5%	91.4%
BURLINGTON	MEDFORD TWP	\$1,205	34	11.2%	89.3%	\$1,388	49	12.0%	83.8%	\$1,523	49	12.3%	87.7%
BURLINGTON	MOUNT HOLLY TWP	\$2,042	86	14.3%	92.1%	\$2,138	88	13.7%	92.2%	\$2,291	86	13.9%	95.1%
BURLINGTON	MOUNT LAUREL TWP	\$1,216	36	11.7%	88.1%	\$1,288	36	11.6%	91.9%	\$1,368	33	11.6%	90.2%
BURLINGTON	SHAMONG TWP	\$1,271	44	11.7%	84.6%	\$1,488	57	12.7%	91.6%	\$1,641	61	13.0%	88.3%
BURLINGTON	SOUTHAMPTON TWP	\$1,266	42	10.7%	80.6%	\$1,337	46	11.1%	85.8%	\$1,436	41	11.2%	83.0%
BURLINGTON	TABERNACLE TWP	\$1,492	65	12.9%	94.1%	\$1,535	66	12.0%	91.9%	\$1,774	70	12.5%	90.7%
BURLINGTON	WESTAMPTON	\$995	13	9.4%	80.0%	\$1,042	10	9.5%	85.4%	\$1,052	9	9.7%	83.4%
CAMDEN	BELLMAWR BORO	\$1,128	23	12.5%	84.1%	\$1,153	20	12.6%	89.4%	\$1,496	44	14.5%	87.7%
CAMDEN	BERLIN BORO	\$1,008	17	11.2%	94.7%	\$1,057	15	11.1%	93.9%	\$1,064	10	10.7%	92.9%
CAMDEN	GLOUCESTER TWP	\$851	5	9.8%	91.0%	\$903	5	9.9%	90.4%	\$1,026	7	10.1%	91.5%
CAMDEN	RUNNEMEDE BORO	\$1,064	19	9.5%	94.7%	\$1,264	33	11.2%	92.3%	\$1,158	15	9.2%	92.7%
CAMDEN	STRATFORD BORO	\$1,548	72	14.8%	93.1%	\$1,633	71	14.8%	93.8%	\$1,556	53	13.8%	91.9%
CAMDEN	VOORHEES TWP	\$1,506	68	13.5%	94.5%	\$1,599	68	13.6%	95.0%	\$1,716	66	13.1%	94.8%
CAPE MAY	UPPER TWP	\$1,179	28	11.9%	89.0%	\$1,147	18	11.4%	88.1%	\$1,325	29	11.5%	82.8%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,164	27	10.0%	91.4%	\$1,240	27	10.3%	90.2%	\$1,284	25	9.9%	91.1%
GLOUCESTER	LOGAN TWP	\$1,456	60	13.5%	95.5%	\$1,710	72	14.2%	95.3%	\$1,915	76	14.4%	92.7%
HUDSON	GUTTENBERG TOWN	\$341	1	4.7%	47.1%	\$350	1	4.2%	38.5%	\$524	1	5.7%	60.3%
HUNTERDON	CLINTON TWP	\$1,405	57	13.3%	92.3%	\$1,750	78	15.3%	92.0%	\$1,937	78	16.2%	92.1%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,340	52	11.9%	90.4%	\$1,396	52	11.7%	91.1%	\$1,515	47	12.0%	91.1%
HUNTERDON	LEBANON TWP	\$2,140	87	16.3%	88.7%	\$1,907	83	14.8%	87.7%	\$2,309	87	16.1%	87.7%
HUNTERDON	READINGTON TWP	\$1,372	56	12.4%	87.9%	\$1,527	64	13.6%	88.9%	\$1,747	68	13.4%	83.2%
HUNTERDON	TEWKSBURY TWP	\$1,256	41	10.4%	74.7%	\$1,250	30	9.9%	68.2%	\$1,660	64	11.9%	77.7%
MONMOUTH	COLTS NECK TWP	\$1,196	32	10.3%	86.4%	\$1,429	55	11.3%	84.5%	\$1,634	59	11.7%	88.5%

#### Support Services Salaries & Benefits - Indicator 7 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

Actual

2007-08

2007-08

**Budget** 

2008-09

2008-09

2006-07

2006-07

**Actual** 

		2006-07 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2007-08 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Supp Services	2008-09 Per Pupil Cost	2008-09 Ranking		% of Sal/Ben To Tot Supp Services
State average	- Operating Type K-8	\$1,318				\$1,378				\$1,512			
State median	- Operating Type K-8	\$1,292				\$1,343				\$1,490			
State average	- All operating types	\$1,619				\$1,704				\$1,839			
State median	- All operating types	\$1,360				\$1,422				\$1,523			
	Low to High Ranges	\$341 —\$2,205	5	4.7%—17.0%	47.1%-95.8%	\$350 <b>—</b> \$2	2,138	4.2%— 17.1%	38.5%-97.0%	\$524 <b>—</b> \$2,3	342	5.7%-16.6%	60.3%-97.3%
COUNTY	DISTRICT												
MONMOUTH	EATONTOWN BORO	\$1,776	81	14.1%	91.6%	\$1,874	81	13.4%	91.7%	\$1,939	79	13.0%	88.7%
MONMOUTH	FAIR HAVEN BORO	\$1,193	31	12.2%	88.8%	\$1,272	34	12.4%	89.8%	\$1,202	18	10.9%	85.8%
MONMOUTH	FREEHOLD BORO	\$1,292	46	14.0%	86.4%	\$1,319	44	13.7%	85.2%	\$1,426	38	12.9%	80.7%
MONMOUTH	FREEHOLD TWP	\$1,332	51	13.5%	95.1%	\$1,181	23	10.8%	93.3%	\$1,861	74	15.7%	94.6%
MONMOUTH	HOWELL TWP	\$1,580	75	14.9%	95.7%	\$1,711	73	14.7%	97.0%	\$1,817	73	14.8%	97.3%
MONMOUTH	LITTLE SILVER BORO	\$1,267	43	11.5%	90.9%	\$1,325	45	11.8%	92.2%	\$1,629	58	13.1%	86.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REC	G \$1,066	20	11.0%	94.1%	\$1,162	21	11.1%	94.5%	\$1,275	24	11.3%	94.3%
MONMOUTH	MARLBORO TWP	\$944	8	9.8%	89.5%	\$996	8	9.5%	87.8%	\$986	6	8.6%	81.7%
MONMOUTH	MILLSTONE TWP	\$991	12	10.2%	84.7%	\$1,056	14	9.8%	86.0%	\$1,228	20	10.9%	86.9%
MONMOUTH	RED BANK BORO	\$1,732	79	13.6%	84.4%	\$1,494	59	12.1%	82.0%	\$1,683	65	11.5%	84.1%
MONMOUTH	RUMSON BORO	\$1,317	50	11.8%	76.9%	\$1,288	36	11.3%	76.2%	\$1,315	27	11.1%	72.8%
MONMOUTH	TINTON FALLS	\$1,303	49	11.7%	86.5%	\$1,531	65	13.1%	88.5%	\$2,342	88	16.6%	89.3%
MONMOUTH	UNION BEACH	\$946	9	9.2%	81.9%	\$627	2	8.6%	81.2%	\$983	5	8.7%	81.0%
MORRIS	CHESTER TWP	\$1,205	34	10.6%	91.8%	\$1,261	32	10.9%	86.0%	\$1,190	16	9.5%	85.9%
MORRIS	DENVILLE TWP	\$1,543	71	15.1%	89.3%	\$1,615	69	15.3%	84.4%	\$1,604	57	15.0%	86.0%
MORRIS	EAST HANOVER TWP	\$1,007	16	8.1%	66.6%	\$1,298	43	10.1%	79.0%	\$1,304	26	10.1%	76.9%
MORRIS	FLORHAM PARK BORO	\$1,905	83	15.1%	89.2%	\$1,821	80	14.5%	88.3%	\$1,950	80	15.1%	85.5%
MORRIS	HANOVER TWP	\$1,633	77	13.6%	88.1%	\$1,734	75	14.1%	87.5%	\$1,813	72	13.6%	84.6%
MORRIS	LINCOLN PARK BORO	\$1,478	63	13.0%	91.2%	\$1,508	61	13.0%	91.8%	\$1,554	52	12.5%	86.7%
MORRIS	LONG HILL TWP	\$1,576	74	14.0%	87.8%	\$1,730	74	15.3%	93.7%	\$1,787	71	15.3%	88.3%
MORRIS	MENDHAM TWP	\$1,492	65	11.8%	81.5%	\$1,340	48	10.2%	77.9%	\$1,645	62	11.7%	78.5%
MORRIS	ROCKAWAY TWP	\$1,954	84	15.3%	93.0%	\$2,062	87	15.2%	92.8%	\$2,165	84	14.7%	90.2%
MORRIS	WASHINGTON TWP	\$1,516	69	13.7%	82.2%	\$1,622	70	14.2%	83.8%	\$1,738	67	14.1%	81.4%
PASSAIC	HALEDON BORO	\$1,061	18	11.6%	86.9%	\$1,044	11	11.8%	89.5%	\$1,259	22	12.0%	83.2%

### Support Services Salaries & Benefits - Indicator 7 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

State median State average	- Operating Type K-8 - Operating Type K-8 - All operating types - All operating types	Actual 2006-07 Per Pupil Cost \$1,318 \$1,292 \$1,619 \$1,360	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost \$1,378 \$1,343 \$1,704 \$1,422	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost \$1,512 \$1,490 \$1,839 \$1,523	2008-09 Ranking	2008-09 % of Total Comparative Cost/Pupil	2008-09 % of Sal/Ben To Tot Supp Services
	Low to High Ranges	\$341 —\$2,205	5	4.7%-17.0%	47.1%-95.8%	\$350 —\$2	2,138	4.2% 17.1%	38.5%-97.0%	\$524 —\$2,3	342	5.7%-16.6%	60.3%-97.3%
COUNTY	DISTRICT												
PASSAIC	LITTLE FALLS TWP	\$1,828	82	17.0%	92.5%	\$2,018	86	17.1%	90.8%	\$2,036	82	16.3%	91.3%
PASSAIC	PROSPECT PARK BORO	\$759	3	8.9%	86.7%	\$742	3	8.1%	74.7%	\$903	3	8.7%	80.7%
PASSAIC	RINGWOOD BORO	\$1,005	15	8.7%	84.5%	\$1,106	17	8.9%	87.0%	\$1,079	12	8.6%	86.0%
PASSAIC	TOTOWA BORO	\$1,198	33	11.8%	95.8%	\$1,214	25	10.7%	95.1%	\$1,483	43	12.6%	95.1%
PASSAIC	WANAQUE BORO	\$1,357	54	12.1%	84.1%	\$1,388	49	11.5%	80.2%	\$1,513	46	11.6%	88.7%
PASSAIC	WOODLAND PARK	\$1,489	64	14.2%	82.8%	\$1,289	38	11.6%	80.7%	\$1,550	51	12.7%	79.4%
SOMERSET	BRANCHBURG TWP	\$2,019	85	15.9%	90.6%	\$2,002	85	15.0%	88.6%	\$2,252	85	16.5%	93.0%
SOMERSET	GREEN BROOK TWP	\$965	10	8.8%	76.8%	\$1,046	12	9.2%	74.6%	\$1,051	8	8.5%	75.3%
SOMERSET	WARREN TWP	\$1,744	80	13.5%	89.3%	\$1,927	84	13.9%	89.4%	\$2,018	81	13.4%	88.4%
SUSSEX	BYRAM TWP	\$1,136	24	12.1%	85.3%	\$1,232	26	12.3%	87.6%	\$1,141	14	11.5%	90.1%
SUSSEX	HARDYSTON TWP	\$844	4	8.4%	83.2%	\$847	4	7.8%	84.6%	\$1,122	13	9.8%	89.8%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,301	48	11.7%	91.9%	\$1,519	62	12.5%	89.9%	\$1,602	56	12.8%	92.5%
UNION	MOUNTAINSIDE BORO	\$1,494	67	11.5%	72.5%	\$1,449	56	11.9%	72.3%	\$1,461	42	11.4%	68.5%
WARREN	GREAT MEADOWS REGIONAL	\$1,283	45	12.9%	90.2%	\$1,280	35	11.8%	84.7%	\$1,335	30	11.8%	88.9%
WARREN	GREENWICH TWP	\$890	7	10.7%	87.9%	\$959	7	10.6%	86.2%	\$1,066	11	11.3%	89.7%
WARREN	LOPATCONG TWP	\$1,001	14	9.9%	87.9%	\$1,084	16	9.7%	87.0%	\$1,350	31	11.3%	87.0%

## Total Administrative Cost - Indicator 8 Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average	e - Operating Type K-8	\$1,306			\$1,350			\$1,411		
State median	- Operating Type K-8	\$1,433			\$1,477			\$1,539		
State average	e - All operating types	\$1,342			\$1,384			\$1,430		
State median	- All operating types	\$1,426			\$1,471			\$1,532		
	Low to High Ranges	\$872 <b>—</b> \$1,702		8.9%-17.9%	\$909 <b>—</b> \$1,714		8.3%-18.1%	\$1,002 - \$1,762		8.4%-16.3%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$1,135	21	11.1%	\$1,170	20	11.3%	\$1,225	15	11.1%
ATLANTIC	BRIGANTINE CITY	\$1,391	54	10.5%	\$1,455	60	10.6%	\$1,641	78	10.5%
ATLANTIC	GALLOWAY TWP	\$1,043	10	10.1%	\$1,096	11	10.1%	\$1,142	7	9.4%
ATLANTIC	HAMILTON TWP	\$996	6	10.7%	\$974	3	10.7%	\$1,002	1	9.8%
ATLANTIC	LINWOOD CITY	\$1,194	28	10.9%	\$1,260	29	11.2%	\$1,454	41	11.7%
ATLANTIC	NORTHFIELD CITY	\$1,119	19	12.0%	\$1,096	11	11.1%	\$1,198	12	11.1%
ATLANTIC	SOMERS POINT CITY	\$1,099	16	11.1%	\$1,194	21	11.6%	\$1,225	15	10.5%
ATLANTIC	VENTNOR CITY	\$1,219	32	10.9%	\$1,355	46	11.4%	\$1,459	46	11.4%
BERGEN	ALLENDALE BORO	\$1,186	26	11.3%	\$1,340	41	11.3%	\$1,397	35	10.9%
BERGEN	CLOSTER BORO	\$1,270	40	11.4%	\$1,286	32	11.4%	\$1,368	32	11.1%
BERGEN	FAIRVIEW BORO	\$1,490	70	14.7%	\$1,526	73	14.4%	\$1,626	73	16.3%
BERGEN	FRANKLIN LAKES BORO	\$1,520	74	10.6%	\$1,639	83	10.8%	\$1,603	66	10.1%
BERGEN	HILLSDALE BORO	\$1,159	23	11.3%	\$1,214	25	11.3%	\$1,263	22	11.3%
BERGEN	LITTLE FERRY BORO	\$872	1	9.1%	\$1,329	39	12.8%	\$1,230	17	12.2%
BERGEN	MAYWOOD BORO	\$1,340	47	12.7%	\$1,419	56	11.7%	\$1,639	77	12.8%
BERGEN	MONTVALE BORO	\$1,535	79	13.5%	\$1,505	70	13.0%	\$1,602	65	12.7%
BERGEN	OAKLAND BORO	\$1,525	77	12.8%	\$1,661	85	12.9%	\$1,620	71	12.3%
BERGEN	OLD TAPPAN BORO	\$1,279	41	12.8%	\$1,375	49	12.7%	\$1,732	87	12.7%
BERGEN	RIVER VALE TWP	\$1,646	87	14.5%	\$1,557	76	13.9%	\$1,632	76	13.8%
BERGEN	UPPER SADDLE RIVER BORO	\$1,425	56	11.7%	\$1,477	65	12.1%	\$1,519	58	12.2%
BERGEN	WOODCLIFF LAKE BORO	\$1,636	86	13.2%	\$1,598	80	12.0%	\$1,762	88	12.4%
BERGEN	WYCKOFF TWP	\$1,441	62	13.2%	\$1,469	63	12.7%	\$1,556	60	12.6%
BURLINGTON	EDGEWATER PARK TWP	\$1,368	51	12.7%	\$1,477	65	13.3%	\$1,605	67	13.0%
BURLINGTON	EVESHAM TWP	\$1,226	34	11.5%	\$1,124	15	10.1%	\$1,256	19	9.9%

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# Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts) Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average -	Operating Type K-8	\$1,306			\$1,350			\$1,411		
State median -	Operating Type K-8	\$1,433			\$1,477			\$1,539		
State average -	All operating types	\$1,342			\$1,384			\$1,430		
State median -	All operating types	\$1,426			\$1,471			\$1,532		
	Low to High Ranges	\$872 <b>—</b> \$1,702		8.9%-17.9%	\$909 <b>—</b> \$1,714		8.3%-18.1%	\$1,002 <b>-</b> \$1,762		8.4%-16.3%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$1,295	42	13.2%	\$1,346	44	13.2%	\$1,531	59	13.6%
BURLINGTON	MEDFORD TWP	\$1,360	49	12.7%	\$1,403	55	12.1%	\$1,485	54	12.0%
BURLINGTON	MOUNT HOLLY TWP	\$1,702	88	11.9%	\$1,714	88	11.0%	\$1,627	74	9.9%
BURLINGTON	MOUNT LAUREL TWP	\$1,099	16	10.5%	\$1,132	16	10.2%	\$1,264	24	10.7%
BURLINGTON	SHAMONG TWP	\$1,244	36	11.5%	\$1,308	38	11.1%	\$1,412	36	11.2%
BURLINGTON	SOUTHAMPTON TWP	\$1,524	76	12.9%	\$1,472	64	12.2%	\$1,589	64	12.4%
BURLINGTON	TABERNACLE TWP	\$1,336	46	11.6%	\$1,500	69	11.7%	\$1,605	67	11.3%
BURLINGTON	WESTAMPTON	\$1,533	78	14.4%	\$1,532	75	14.0%	\$1,605	67	14.8%
CAMDEN	BELLMAWR BORO	\$948	4	10.5%	\$988	4	10.8%	\$1,003	2	9.7%
CAMDEN	BERLIN BORO	\$1,200	29	13.3%	\$1,243	27	13.1%	\$1,230	17	12.3%
CAMDEN	GLOUCESTER TWP	\$896	2	10.3%	\$996	5	11.0%	\$1,070	3	10.5%
CAMDEN	RUNNEMEDE BORO	\$1,244	36	11.1%	\$1,306	36	11.6%	\$1,429	38	11.4%
CAMDEN	STRATFORD BORO	\$1,359	48	13.0%	\$1,444	59	13.1%	\$1,463	48	13.0%
CAMDEN	VOORHEES TWP	\$1,030	9	9.2%	\$1,108	13	9.4%	\$1,216	13	9.3%
CAPE MAY	UPPER TWP	\$1,066	12	10.7%	\$1,137	17	11.3%	\$1,313	27	11.4%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,535	79	13.1%	\$1,605	81	13.3%	\$1,659	84	12.8%
GLOUCESTER	LOGAN TWP	\$1,187	27	11.0%	\$1,260	29	10.5%	\$1,309	26	9.8%
HUDSON	GUTTENBERG TOWN	\$1,302	43	17.9%	\$1,517	72	18.1%	\$1,468	49	15.9%
HUNTERDON	CLINTON TWP	\$1,451	65	13.7%	\$1,380	50	12.1%	\$1,481	52	12.4%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,387	53	12.3%	\$1,384	51	11.6%	\$1,510	57	11.9%
HUNTERDON	LEBANON TWP	\$1,469	67	11.2%	\$1,465	62	11.4%	\$1,620	71	11.3%
HUNTERDON	READINGTON TWP	\$1,315	45	11.9%	\$1,269	31	11.3%	\$1,456	44	11.2%
HUNTERDON	TEWKSBURY TWP	\$1,557	82	12.9%	\$1,591	79	12.6%	\$1,631	75	11.7%
MONMOUTH	COLTS NECK TWP	\$1,429	58	12.3%	\$1,354	45	10.7%	\$1,574	62	11.3%

### Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$1,306			\$1,350			\$1,411		
State median	Operating Type K-8	\$1,433			\$1,477			\$1,539		
State average	- All operating types	\$1,342			\$1,384			\$1,430		
State median	· All operating types	\$1,426			\$1,471			\$1,532		
	Low to High Ranges	\$872 <b>—</b> \$1,702		8.9%-17.9%	\$909 — \$1,714		8.3%-18.1%	\$1,002 - \$1,762		8.4%-16.3%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$1,589	84	12.6%	\$1,560	77	11.2%	\$1,656	81	11.1%
MONMOUTH	FAIR HAVEN BORO	\$1,169	24	12.0%	\$1,233	26	12.0%	\$1,130	6	10.2%
MONMOUTH	FREEHOLD BORO	\$1,051	11	11.4%	\$1,247	28	13.0%	\$1,458	45	13.2%
MONMOUTH	FREEHOLD TWP	\$1,075	13	10.9%	\$909	1	8.3%	\$1,158	8	9.8%
MONMOUTH	HOWELL TWP	\$1,179	25	11.2%	\$1,340	41	11.5%	\$1,360	30	11.1%
MONMOUTH	LITTLE SILVER BORO	\$1,362	50	12.4%	\$1,423	57	12.7%	\$1,614	70	13.0%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,016	8	10.4%	\$1,048	8	10.0%	\$1,190	11	10.5%
MONMOUTH	MARLBORO TWP	\$1,012	7	10.5%	\$1,067	9	10.2%	\$1,183	10	10.3%
MONMOUTH	MILLSTONE TWP	\$1,212	31	12.5%	\$1,330	40	12.4%	\$1,481	52	13.1%
MONMOUTH	RED BANK BORO	\$1,428	57	11.2%	\$1,343	43	10.9%	\$1,455	42	9.9%
MONMOUTH	RUMSON BORO	\$1,439	61	12.9%	\$1,441	58	12.7%	\$1,479	51	12.5%
MONMOUTH	TINTON FALLS	\$1,241	35	11.2%	\$1,289	33	11.1%	\$1,570	61	11.1%
MONMOUTH	UNION BEACH	\$1,307	44	12.7%	\$928	2	12.8%	\$1,507	56	13.3%
MORRIS	CHESTER TWP	\$1,463	66	12.9%	\$1,402	54	12.1%	\$1,473	50	11.7%
MORRIS	DENVILLE TWP	\$1,099	16	10.7%	\$1,121	14	10.6%	\$1,103	4	10.3%
MORRIS	EAST HANOVER TWP	\$1,624	85	13.1%	\$1,702	87	13.2%	\$1,643	79	12.7%
MORRIS	FLORHAM PARK BORO	\$1,566	83	12.4%	\$1,590	78	12.7%	\$1,644	80	12.7%
MORRIS	HANOVER TWP	\$1,447	64	12.1%	\$1,389	52	11.3%	\$1,455	42	10.9%
MORRIS	LINCOLN PARK BORO	\$1,512	72	13.3%	\$1,483	68	12.8%	\$1,705	86	13.8%
MORRIS	LONG HILL TWP	\$1,503	71	13.3%	\$1,455	60	12.8%	\$1,491	55	12.8%
MORRIS	MENDHAM TWP	\$1,555	81	12.3%	\$1,645	84	12.6%	\$1,657	83	11.8%
MORRIS	ROCKAWAY TWP	\$1,446	63	11.3%	\$1,627	82	12.0%	\$1,690	85	11.5%
MORRIS	WASHINGTON TWP	\$1,094	14	9.9%	\$1,090	10	9.6%	\$1,175	9	9.5%
PASSAIC	HALEDON BORO	\$1,263	38	13.9%	\$1,194	21	13.5%	\$1,422	37	13.6%

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# Total Administrative Cost - Indicator 8 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average	e - Operating Type K-8	\$1,306			\$1,350			\$1,411		
State median	- Operating Type K-8	\$1,433			\$1,477			\$1,539		
State average	e - All operating types	\$1,342			\$1,384			\$1,430		
State median	- All operating types	\$1,426			\$1,471			\$1,532		
	Low to High Ranges	\$872 — \$1,702		8.9%-17.9%	\$909 <b>—</b> \$1,714		8.3%-18.1%	\$1,002 - \$1,762		8.4%-16.3%
COUNTY	DISTRICT									
PASSAIC	LITTLE FALLS TWP	\$1,264	39	11.7%	\$1,367	48	11.6%	\$1,396	34	11.2%
PASSAIC	PROSPECT PARK BORO	\$920	3	10.8%	\$1,010	6	11.0%	\$1,303	25	12.5%
PASSAIC	RINGWOOD BORO	\$1,436	60	12.5%	\$1,397	53	11.2%	\$1,442	39	11.5%
PASSAIC	TOTOWA BORO	\$1,403	55	13.8%	\$1,529	74	13.4%	\$1,452	40	12.4%
PASSAIC	WANAQUE BORO	\$1,515	73	13.5%	\$1,508	71	12.5%	\$1,576	63	12.1%
PASSAIC	WOODLAND PARK	\$1,477	68	14.1%	\$1,307	37	11.7%	\$1,377	33	11.3%
SOMERSET	BRANCHBURG TWP	\$1,487	69	11.7%	\$1,701	86	12.7%	\$1,656	81	12.1%
SOMERSET	GREEN BROOK TWP	\$1,429	58	13.0%	\$1,478	67	13.0%	\$1,326	28	10.7%
SOMERSET	WARREN TWP	\$1,148	22	8.9%	\$1,152	18	8.3%	\$1,263	22	8.4%
SUSSEX	BYRAM TWP	\$1,098	15	11.7%	\$1,208	24	12.1%	\$1,258	20	12.6%
SUSSEX	HARDYSTON TWP	\$1,375	52	13.6%	\$1,206	23	11.1%	\$1,459	46	12.7%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,207	30	10.9%	\$1,304	35	10.7%	\$1,258	20	10.1%
UNION	MOUNTAINSIDE BORO	\$1,522	75	11.7%	\$1,299	34	10.6%	\$1,362	31	10.6%
WARREN	GREAT MEADOWS REGIONAL	\$1,120	20	11.3%	\$1,161	19	10.7%	\$1,218	14	10.8%
WARREN	GREENWICH TWP	\$979	5	11.8%	\$1,036	7	11.5%	\$1,128	5	12.0%
WARREN	LOPATCONG TWP	\$1,223	33	12.1%	\$1,360	47	12.2%	\$1,333	29	11.2%

#### Salaries & Benefits for Administration - Indicator 9 Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

Actual

2007-08

2007-08

**Budget** 

2006-07

2006-07

Actual

1		2006-07 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2007-08 Per Pupil Cost		% of Total 8 Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin
State average -	Operating Type K-8	\$1,038				\$1,068				\$1,110			
State median -	Operating Type K-8	\$1,111				\$1,151				\$1,186			
State average -	All operating types	\$1,077				\$1,112				\$1,145			
State median -	All operating types	\$1,113				\$1,150				\$1,202			
	Low to High Ranges	\$619 —\$1,413	3	6.5%-14.3%	51.8%-90.3%	\$656 <b>—</b> \$1	,431	6.4%— 13.5%	54.9%-89.2%	\$710 <b>—</b> \$1,4	25	6.8%-12.6%	49.9%-88.6%
COUNTY	DISTRICT												
ATLANTIC	ABSECON CITY	\$945	30	9.3%	83.3%	\$972	27	9.4%	83.1%	\$982	18	8.9%	80.2%
ATLANTIC	BRIGANTINE CITY	\$1,171	65	8.8%	84.2%	\$1,202	73	8.7%	82.6%	\$1,349	79	8.7%	82.2%
ATLANTIC	GALLOWAY TWP	\$855	15	8.2%	82.0%	\$919	18	8.5%	83.9%	\$923	13	7.6%	80.8%
ATLANTIC	HAMILTON TWP	\$793	8	8.6%	79.6%	\$779	4	8.6%	80.0%	\$796	2	7.8%	79.4%
ATLANTIC	LINWOOD CITY	\$903	24	8.3%	75.6%	\$965	26	8.6%	76.6%	\$1,025	27	8.2%	70.5%
ATLANTIC	NORTHFIELD CITY	\$778	5	8.3%	69.5%	\$816	6	8.3%	74.5%	\$868	5	8.0%	72.5%
ATLANTIC	SOMERS POINT CITY	\$842	13	8.5%	76.6%	\$875	13	8.5%	73.3%	\$918	11	7.9%	74.9%
ATLANTIC	VENTNOR CITY	\$997	35	8.9%	81.8%	\$1,098	46	9.2%	81.0%	\$1,198	54	9.3%	82.1%
BERGEN	ALLENDALE BORO	\$970	31	9.2%	81.8%	\$1,062	40	9.0%	79.3%	\$1,135	39	8.8%	81.2%
BERGEN	CLOSTER BORO	\$1,126	56	10.1%	88.7%	\$1,117	50	9.9%	86.9%	\$1,179	49	9.6%	86.2%
BERGEN	FAIRVIEW BORO	\$1,137	59	11.2%	76.3%	\$1,139	55	10.8%	74.6%	\$1,204	57	12.1%	74.0%
BERGEN	FRANKLIN LAKES BORO	\$1,245	81	8.7%	81.9%	\$1,276	77	8.4%	77.9%	\$1,352	80	8.5%	84.3%
BERGEN	HILLSDALE BORO	\$928	26	9.1%	80.1%	\$950	22	8.9%	78.3%	\$1,010	25	9.0%	80.0%
BERGEN	LITTLE FERRY BORO	\$619	1	6.5%	71.0%	\$1,050	36	10.1%	79.0%	\$980	17	9.7%	79.7%
BERGEN	MAYWOOD BORO	\$1,033	37	9.8%	77.1%	\$1,083	41	8.9%	76.3%	\$1,143	42	8.9%	69.7%
BERGEN	MONTVALE BORO	\$1,372	87	12.1%	89.4%	\$1,341	82	11.6%	89.1%	\$1,419	87	11.2%	88.6%
BERGEN	OAKLAND BORO	\$1,296	84	10.9%	85.0%	\$1,431	88	11.1%	86.2%	\$1,383	83	10.5%	85.4%
BERGEN	OLD TAPPAN BORO	\$1,118	54	11.2%	87.4%	\$1,198	71	11.1%	87.1%	\$1,336	76	9.8%	77.1%
BERGEN	RIVER VALE TWP	\$1,216	76	10.7%	73.9%	\$1,194	70	10.6%	76.7%	\$1,222	62	10.3%	74.9%
BERGEN	UPPER SADDLE RIVER BORO	\$1,081	45	8.9%	75.9%	\$1,104	47	9.0%	74.7%	\$1,164	46	9.3%	76.6%
BERGEN	WOODCLIFF LAKE BORO	\$1,295	83	10.4%	79.2%	\$1,343	83	10.1%	84.0%	\$1,415	86	10.0%	80.3%
BERGEN	WYCKOFF TWP	\$1,231	78	11.3%	85.4%	\$1,183	64	10.2%	80.5%	\$1,244	64	10.1%	79.9%
BURLINGTON	EDGEWATER PARK TWP	\$1,113	51	10.3%	81.4%	\$1,228	75	11.1%	83.1%	\$1,278	69	10.3%	79.6%
BURLINGTON	EVESHAM TWP	\$884	20	8.3%	72.1%	\$937	21	8.4%	83.4%	\$990	20	7.8%	78.8%

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### Salaries & Benefits for Administration- Indicator 9 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

Actual

2007-08

2007-08

% of Total

2007-08

% of Sal/Ben

**Budget** 

2008-09

2008-09

2008-09

% of Total % of Sal/Ben

2006-07

% of Total % of Sal/Ben

2006-07

Actual

		_		Comparative Cost / Pupil	To Total Admin	Per Pupil Cost		Cost / Pupil	To Total  Admin	Per Pupil Cost		Comparative Cost / Pupil	To Total Admin
State average -	Operating Type K-8	\$1,038				\$1,068				\$1,110			
State median -	Operating Type K-8	\$1,111				\$1,151				\$1,186			
State average -	All operating types	\$1,077				\$1,112				\$1,145			
State median -	All operating types	\$1,113				\$1,150				\$1,202			
]	Low to High Ranges	\$619 —\$1,413		6.5%-14.3%	51.8%-90.3%	\$656 <b>—</b> \$1	,431	6.4%— 13.5%	54.9%-89.2%	\$710 <b>—</b> \$1,4	125	6.8%-12.6%	49.9%-88.6%
COUNTY	DISTRICT												
BURLINGTON	LUMBERTON TWP	\$1,095	48	11.1%	84.6%	\$1,136	53	11.2%	84.4%	\$1,236	63	11.0%	80.7%
BURLINGTON	MEDFORD TWP	\$1,044	40	9.7%	76.8%	\$1,088	42	9.4%	77.5%	\$1,142	41	9.2%	76.9%
BURLINGTON	MOUNT HOLLY TWP	\$1,413	88	9.9%	83.0%	\$1,408	86	9.1%	82.1%	\$1,414	85	8.6%	86.9%
BURLINGTON	MOUNT LAUREL TWP	\$851	14	8.2%	77.4%	\$865	12	7.8%	76.4%	\$934	14	7.9%	73.9%
BURLINGTON	SHAMONG TWP	\$1,028	36	9.5%	82.6%	\$1,111	49	9.4%	84.9%	\$1,182	51	9.4%	83.7%
BURLINGTON	SOUTHAMPTON TWP	\$1,165	64	9.9%	76.4%	\$1,170	60	9.7%	79.5%	\$1,246	65	9.7%	78.4%
BURLINGTON	TABERNACLE TWP	\$1,075	44	9.3%	80.5%	\$1,187	67	9.3%	79.1%	\$1,280	70	9.0%	79.8%
BURLINGTON	WESTAMPTON	\$1,343	85	12.7%	87.6%	\$1,366	84	12.5%	89.2%	\$1,368	82	12.6%	85.2%
CAMDEN	BELLMAWR BORO	\$819	12	9.1%	86.4%	\$837	10	9.2%	84.7%	\$819	3	7.9%	81.7%
CAMDEN	BERLIN BORO	\$1,059	42	11.8%	88.3%	\$1,037	34	10.9%	83.4%	\$1,060	31	10.6%	86.2%
CAMDEN	GLOUCESTER TWP	\$726	3	8.4%	81.0%	\$769	3	8.5%	77.2%	\$837	4	8.2%	78.2%
CAMDEN	RUNNEMEDE BORO	\$1,113	51	10.0%	89.5%	\$1,154	57	10.2%	88.4%	\$1,185	52	9.4%	82.9%
CAMDEN	STRATFORD BORO	\$1,132	58	10.8%	83.3%	\$1,178	62	10.7%	81.6%	\$1,201	56	10.7%	82.1%
CAMDEN	VOORHEES TWP	\$782	6	7.0%	75.9%	\$838	11	7.2%	75.6%	\$903	10	6.9%	74.3%
CAPE MAY	UPPER TWP	\$867	18	8.7%	81.3%	\$959	24	9.5%	84.3%	\$1,001	23	8.7%	76.2%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,235	80	10.6%	80.5%	\$1,325	80	11.0%	82.6%	\$1,384	84	10.6%	83.4%
GLOUCESTER	LOGAN TWP	\$1,037	38	9.6%	87.4%	\$1,091	45	9.1%	86.6%	\$1,083	32	8.1%	82.7%
HUDSON	GUTTENBERG TOWN	\$1,039	39	14.3%	79.8%	\$1,133	52	13.5%	74.7%	\$1,150	43	12.5%	78.3%
HUNTERDON	CLINTON TWP	\$1,130	57	10.7%	77.9%	\$960	25	8.4%	69.6%	\$1,129	37	9.5%	76.2%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,190	70	10.5%	85.8%	\$1,199	72	10.1%	86.6%	\$1,255	67	9.9%	83.1%
HUNTERDON	LEBANON TWP	\$1,158	63	8.8%	78.8%	\$1,184	66	9.2%	80.8%	\$1,221	61	8.5%	75.4%
HUNTERDON	READINGTON TWP	\$940	28	8.5%	71.5%	\$1,010	32	9.0%	79.6%	\$1,130	38	8.7%	77.6%
HUNTERDON	TEWKSBURY TWP	\$1,202	73	9.9%	77.2%	\$1,292	79	10.3%	81.2%	\$1,331	75	9.6%	81.6%
MONMOUTH	COLTS NECK TWP	\$1,176	66	10.1%	82.3%	\$1,158	58	9.2%	85.5%	\$1,339	77	9.6%	85.1%

#### Salaries & Benefits for Administration- Indicator 9 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

**Actual** 

2007-08

2007-08

**Budget** 

2006-07

2006-07

**Actual** 

T.		2006-07 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2007-08 Per Pupil Cost		% of Total 8 Comparative g Cost / Pupil	% of Sal/Ben To Total Admin	2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin
State average	- Operating Type K-8	\$1,038				\$1,068				\$1,110			
State median -	- Operating Type K-8	\$1,111				\$1,151				\$1,186			
State average	- All operating types	\$1,077				\$1,112				\$1,145			
State median -	- All operating types	\$1,113				\$1,150				\$1,202			
	Low to High Ranges	\$619 <b>—</b> \$1,413	3	6.5%-14.3%	51.8%-90.3%	\$656 <b>—</b> \$1	,431	6.4%- 13.5%	54.9%-89.2%	\$710 <b>—</b> \$1,4	25	6.8%-12.6%	49.9%-88.6%
COUNTY	DISTRICT												
MONMOUTH	EATONTOWN BORO	\$1,193	71	9.5%	75.1%	\$1,139	55	8.2%	73.0%	\$1,207	59	8.1%	72.9%
MONMOUTH	FAIR HAVEN BORO	\$981	34	10.0%	83.9%	\$1,052	38	10.2%	85.3%	\$902	9	8.1%	79.8%
MONMOUTH	FREEHOLD BORO	\$815	11	8.8%	77.5%	\$932	20	9.7%	74.7%	\$1,105	34	10.0%	75.8%
MONMOUTH	FREEHOLD TWP	\$804	9	8.2%	74.8%	\$695	2	6.4%	76.5%	\$918	11	7.8%	79.3%
MONMOUTH	HOWELL TWP	\$1,065	43	10.1%	90.3%	\$1,060	39	9.1%	79.1%	\$1,116	35	9.1%	82.1%
MONMOUTH	LITTLE SILVER BORO	\$1,119	55	10.2%	82.2%	\$1,183	64	10.5%	83.1%	\$1,281	71	10.3%	79.4%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	G \$812	10	8.4%	79.9%	\$821	7	7.9%	78.3%	\$871	6	7.7%	73.2%
MONMOUTH	MARLBORO TWP	\$859	17	8.9%	84.9%	\$903	15	8.6%	84.6%	\$977	16	8.5%	82.6%
MONMOUTH	MILLSTONE TWP	\$977	33	10.0%	80.6%	\$1,090	44	10.2%	82.0%	\$1,169	47	10.3%	78.9%
MONMOUTH	RED BANK BORO	\$1,108	50	8.7%	77.6%	\$987	29	8.0%	73.5%	\$1,152	44	7.8%	79.2%
MONMOUTH	RUMSON BORO	\$1,206	75	10.8%	83.8%	\$1,138	54	10.0%	79.0%	\$1,190	53	10.1%	80.5%
MONMOUTH	TINTON FALLS	\$970	31	8.7%	78.2%	\$1,001	31	8.6%	77.7%	\$1,137	40	8.1%	72.4%
MONMOUTH	UNION BEACH	\$1,115	53	10.9%	85.3%	\$788	5	10.8%	84.9%	\$1,295	72	11.4%	85.9%
MORRIS	CHESTER TWP	\$1,180	67	10.4%	80.7%	\$1,129	51	9.8%	80.5%	\$1,176	48	9.4%	79.8%
MORRIS	DENVILLE TWP	\$887	21	8.7%	80.7%	\$929	19	8.8%	82.9%	\$896	7	8.4%	81.2%
MORRIS	EAST HANOVER TWP	\$1,363	86	11.0%	83.9%	\$1,420	87	11.0%	83.4%	\$1,425	88	11.0%	86.7%
MORRIS	FLORHAM PARK BORO	\$1,205	74	9.5%	76.9%	\$1,290	78	10.3%	81.1%	\$1,356	81	10.5%	82.5%
MORRIS	HANOVER TWP	\$1,224	77	10.2%	84.6%	\$1,170	60	9.5%	84.2%	\$1,206	58	9.1%	82.9%
MORRIS	LINCOLN PARK BORO	\$1,090	46	9.6%	72.1%	\$1,188	68	10.2%	80.1%	\$1,304	73	10.5%	76.5%
MORRIS	LONG HILL TWP	\$1,200	72	10.7%	79.8%	\$1,237	76	10.9%	85.0%	\$1,219	60	10.5%	81.8%
MORRIS	MENDHAM TWP	\$1,232	79	9.7%	79.2%	\$1,336	81	10.2%	81.2%	\$1,328	74	9.5%	80.1%
MORRIS	ROCKAWAY TWP	\$1,140	60	8.9%	78.8%	\$1,219	74	9.0%	74.9%	\$1,277	68	8.7%	75.6%
MORRIS	WASHINGTON TWP	\$915	25	8.3%	83.6%	\$900	14	7.9%	82.6%	\$995	21	8.1%	84.7%
PASSAIC	HALEDON BORO	\$654	2	7.2%	51.8%	\$656	1	7.4%	54.9%	\$710	1	6.8%	49.9%

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### Salaries & Benefits for Administration- Indicator 9 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

Actual

2007-08

2007-08

**Budget** 

2006-07

2006-07

Actual

1 		2006-07 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2007-08 Per Pupil Cost		% of Total  Comparative Cost / Pupil	% of Sal/Ben To Total Admin	2008-09 Per Pupil Cost		% of Total Comparative Cost / Pupil	
State average	e - Operating Type K-8	\$1,038				\$1,068				\$1,110			
State median	- Operating Type K-8	\$1,111				\$1,151				\$1,186			
State average	e - All operating types	\$1,077				\$1,112				\$1,145			
State median	- All operating types	\$1,113				\$1,150				\$1,202			
	Low to High Ranges	<b>\$619 -\$1,413</b>	3	6.5%-14.3%	51.8%-90.3%	\$656 <b>—</b> \$1	,431	6.4%— 13.5%	54.9%-89.2%	<b>\$710 — \$1,</b> 4	125	6.8%-12.6%	49.9%-88.6%
COUNTY	DISTRICT												
PASSAIC	LITTLE FALLS TWP	\$901	23	8.4%	71.3%	\$1,089	43	9.3%	79.7%	\$1,126	36	9.0%	80.7%
PASSAIC	PROSPECT PARK BORO	\$756	4	8.8%	82.2%	\$825	8	9.0%	81.7%	\$1,003	24	9.6%	77.0%
PASSAIC	RINGWOOD BORO	\$1,188	69	10.3%	82.7%	\$1,179	63	9.5%	84.4%	\$1,179	49	9.4%	81.8%
PASSAIC	TOTOWA BORO	\$1,156	62	11.3%	82.4%	\$1,042	35	9.1%	68.1%	\$1,099	33	9.3%	75.7%
PASSAIC	WANAQUE BORO	\$1,145	61	10.2%	75.6%	\$1,158	58	9.6%	76.8%	\$1,250	66	9.6%	79.3%
PASSAIC	WOODLAND PARK	\$1,288	82	12.3%	87.2%	\$1,109	48	10.0%	84.9%	\$1,152	44	9.4%	83.7%
SOMERSET	BRANCHBURG TWP	\$1,186	68	9.4%	79.8%	\$1,396	85	10.4%	82.1%	\$1,343	78	9.8%	81.1%
SOMERSET	GREEN BROOK TWP	\$1,094	47	10.0%	76.6%	\$1,189	69	10.5%	80.4%	\$982	18	7.9%	74.1%
SOMERSET	WARREN TWP	\$937	27	7.3%	81.6%	\$990	30	7.1%	85.9%	\$1,054	30	7.0%	83.5%
SUSSEX	BYRAM TWP	\$872	19	9.3%	79.4%	\$950	22	9.5%	78.6%	\$999	22	10.0%	79.4%
SUSSEX	HARDYSTON TWP	\$1,057	41	10.5%	76.9%	\$908	16	8.3%	75.3%	\$1,199	55	10.4%	82.2%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$857	16	7.7%	71.0%	\$911	17	7.5%	69.9%	\$950	15	7.6%	75.5%
UNION	MOUNTAINSIDE BORO	\$1,095	48	8.4%	71.9%	\$1,016	33	8.3%	78.2%	\$1,050	29	8.2%	77.1%
WARREN	GREAT MEADOWS REGIONAL	\$900	22	9.0%	80.4%	\$982	28	9.0%	84.6%	\$1,040	28	9.2%	85.4%
WARREN	GREENWICH TWP	\$787	7	9.5%	80.4%	\$827	9	9.2%	79.8%	\$901	8	9.6%	79.9%
WARREN	LOPATCONG TWP	\$944	29	9.4%	77.2%	\$1,051	37	9.4%	77.3%	\$1,018	26	8.5%	76.4%

2008-09

## $Operation \ \& \ Maintenance \ of \ Plant \ - Indicator \ 10$ $Operating \ Type \ K-8 \ / \ 751 + (Total \ of \ 88 \ School \ Districts)$

#### **Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average	- Operating Type K-8	\$1,263			\$1,356			\$1,462		
State median	Operating Type K-8	\$1,268			\$1,401			\$1,464		
State average	- All operating types	\$1,506			\$1,594			\$1,673		
State median	- All operating types	\$1,367			\$1,477			\$1,515		
	Low to High Ranges	\$660 <b>—</b> \$1,796		8.5%-15.3%	\$759 <b>—</b> \$2,176		8.6%-15.5%	\$747 — \$2,441		8.0%-16.6%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$994	11	9.8%	\$986	10	9.5%	\$1,040	8	9.4%
ATLANTIC	BRIGANTINE CITY	\$1,796	88	13.5%	\$1,800	86	13.1%	\$2,153	87	13.8%
ATLANTIC	GALLOWAY TWP	\$1,121	21	10.8%	\$1,068	12	9.8%	\$1,446	45	11.9%
ATLANTIC	HAMILTON TWP	\$1,262	51	13.6%	\$1,208	28	13.3%	\$1,475	51	14.4%
ATLANTIC	LINWOOD CITY	\$1,448	77	13.2%	\$1,444	59	12.8%	\$1,777	80	14.2%
ATLANTIC	NORTHFIELD CITY	\$883	7	9.4%	\$890	6	9.0%	\$995	6	9.2%
ATLANTIC	SOMERS POINT CITY	\$1,170	29	11.8%	\$1,158	20	11.3%	\$1,233	18	10.6%
ATLANTIC	VENTNOR CITY	\$1,184	34	10.6%	\$1,189	24	10.0%	\$1,299	28	10.1%
BERGEN	ALLENDALE BORO	\$1,218	39	11.6%	\$1,459	65	12.3%	\$1,645	71	12.8%
BERGEN	CLOSTER BORO	\$1,109	20	10.0%	\$1,190	25	10.5%	\$1,368	37	11.1%
BERGEN	FAIRVIEW BORO	\$1,550	82	15.3%	\$1,627	81	15.4%	\$1,593	66	16.0%
BERGEN	FRANKLIN LAKES BORO	\$1,479	78	10.4%	\$1,732	83	11.4%	\$1,591	65	10.0%
BERGEN	HILLSDALE BORO	\$1,338	61	13.0%	\$1,350	46	12.6%	\$1,292	25	11.6%
BERGEN	LITTLE FERRY BORO	\$1,219	40	12.8%	\$1,220	30	11.7%	\$1,132	12	11.2%
BERGEN	MAYWOOD BORO	\$1,285	54	12.1%	\$1,630	82	13.4%	\$1,635	69	12.8%
BERGEN	MONTVALE BORO	\$1,129	23	9.9%	\$1,194	26	10.3%	\$1,287	23	10.2%
BERGEN	OAKLAND BORO	\$1,249	48	10.5%	\$1,350	46	10.5%	\$1,305	31	9.9%
BERGEN	OLD TAPPAN BORO	\$1,106	19	11.1%	\$1,156	18	10.7%	\$1,581	64	11.6%
BERGEN	RIVER VALE TWP	\$1,376	66	12.2%	\$1,413	55	12.6%	\$1,554	60	13.1%
BERGEN	UPPER SADDLE RIVER BORO	\$1,537	81	12.7%	\$1,448	61	11.8%	\$1,551	59	12.4%
BERGEN	WOODCLIFF LAKE BORO	\$1,610	85	13.0%	\$1,768	85	13.3%	\$1,844	84	13.0%
BERGEN	WYCKOFF TWP	\$1,131	24	10.4%	\$1,243	34	10.7%	\$1,444	44	11.7%
BURLINGTON	EDGEWATER PARK TWP	\$1,228	41	11.4%	\$1,338	45	12.1%	\$1,526	57	12.3%
BURLINGTON	EVESHAM TWP	\$1,408	72	13.2%	\$1,463	66	13.1%	\$1,608	67	12.7%

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# Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts) Ranked Low Cost to High Cost

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - O	Operating Type K-8	\$1,263			\$1,356			\$1,462		
State median - O	perating Type K-8	\$1,268			\$1,401			\$1,464		
State average - A	all operating types	\$1,506			\$1,594			\$1,673		
State median - A	ll operating types	\$1,367			\$1,477			\$1,515		
Le	ow to High Ranges	\$660 <b>—</b> \$1,796		8.5%-15.3%	\$759 <b>—</b> \$2,176		8.6%-15.5%	<b>\$747 — \$2,441</b>		8.0%-16.6%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$1,174	31	11.9%	\$1,315	43	12.9%	\$1,454	46	12.9%
BURLINGTON	MEDFORD TWP	\$1,254	50	11.7%	\$1,274	38	11.0%	\$1,422	42	11.5%
BURLINGTON	MOUNT HOLLY TWP	\$1,600	84	11.2%	\$2,176	88	14.0%	\$1,780	82	10.8%
BURLINGTON	MOUNT LAUREL TWP	\$1,181	33	11.3%	\$1,375	53	12.4%	\$1,245	19	10.6%
BURLINGTON	SHAMONG TWP	\$1,266	52	11.7%	\$1,427	58	12.1%	\$1,507	54	11.9%
BURLINGTON	SOUTHAMPTON TWP	\$1,243	44	10.5%	\$1,277	40	10.6%	\$1,334	33	10.4%
BURLINGTON	TABERNACLE TWP	\$1,245	46	10.8%	\$1,373	51	10.7%	\$1,729	78	12.2%
BURLINGTON	WESTAMPTON	\$1,147	26	10.8%	\$1,127	13	10.3%	\$1,125	11	10.4%
CAMDEN	BELLMAWR BORO	\$808	5	9.0%	\$794	2	8.7%	\$957	5	9.3%
CAMDEN	BERLIN BORO	\$763	3	8.5%	\$854	4	9.0%	\$906	3	9.1%
CAMDEN	GLOUCESTER TWP	\$920	9	10.6%	\$950	8	10.4%	\$1,070	9	10.5%
CAMDEN	RUNNEMEDE BORO	\$1,282	53	11.5%	\$1,334	44	11.8%	\$1,474	50	11.7%
CAMDEN	STRATFORD BORO	\$1,198	36	11.4%	\$1,362	49	12.3%	\$1,299	28	11.5%
CAMDEN	VOORHEES TWP	\$1,228	41	11.0%	\$1,231	31	10.5%	\$1,358	36	10.4%
CAPE MAY	UPPER TWP	\$1,204	37	12.1%	\$1,175	22	11.7%	\$1,296	27	11.3%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,700	86	14.5%	\$1,818	87	15.1%	\$1,755	79	13.5%
GLOUCESTER	LOGAN TWP	\$1,386	68	12.8%	\$1,450	62	12.0%	\$1,680	75	12.6%
HUDSON	GUTTENBERG TOWN	\$660	1	9.1%	\$759	1	9.1%	\$747	1	8.1%
HUNTERDON	CLINTON TWP	\$1,103	18	10.4%	\$1,488	68	13.0%	\$1,522	56	12.8%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,388	69	12.3%	\$1,493	70	12.5%	\$1,477	52	11.7%
HUNTERDON	LEBANON TWP	\$1,432	73	10.9%	\$1,416	56	11.0%	\$1,626	68	11.3%
HUNTERDON	READINGTON TWP	\$1,246	47	11.2%	\$1,294	42	11.5%	\$1,505	53	11.6%
HUNTERDON	TEWKSBURY TWP	\$1,318	57	10.9%	\$1,571	77	12.5%	\$1,641	70	11.8%
MONMOUTH	COLTS NECK TWP	\$1,370	65	11.8%	\$1,608	80	12.7%	\$1,778	81	12.8%

# Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

#### Ranked Low Cost to High Cost

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - 0	Operating Type K-8	\$1,263			\$1,356			\$1,462		
State median - O	perating Type K-8	\$1,268			\$1,401			\$1,464		
State average - A	all operating types	\$1,506			\$1,594			\$1,673		
State median - A	ll operating types	\$1,367			\$1,477			\$1,515		
L	ow to High Ranges	\$660 <b>—</b> \$1,796		8.5%-15.3%	\$759 <b>—</b> \$2,176		8.6%-15.5%	\$747 — \$2,441		8.0%-16.6%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$1,320	58	10.5%	\$1,604	79	11.5%	\$1,926	86	12.9%
MONMOUTH	FAIR HAVEN BORO	\$1,136	25	11.6%	\$1,356	48	13.2%	\$1,284	22	11.6%
MONMOUTH	FREEHOLD BORO	\$895	8	9.7%	\$1,038	11	10.8%	\$1,109	10	10.0%
MONMOUTH	FREEHOLD TWP	\$1,253	49	12.7%	\$1,127	13	10.3%	\$1,336	34	11.3%
MONMOUTH	HOWELL TWP	\$1,329	60	12.6%	\$1,390	54	11.9%	\$1,537	58	12.5%
MONMOUTH	LITTLE SILVER BORO	\$1,434	74	13.0%	\$1,374	52	12.2%	\$1,466	49	11.8%
MONMOUTH	MANALAPAN-ENGLISHTOWN RE	G \$1,402	71	14.4%	\$1,491	69	14.3%	\$1,797	83	15.9%
MONMOUTH	MARLBORO TWP	\$956	10	9.9%	\$1,140	17	10.9%	\$1,316	32	11.5%
MONMOUTH	MILLSTONE TWP	\$1,083	16	11.1%	\$1,509	74	14.1%	\$1,565	62	13.8%
MONMOUTH	RED BANK BORO	\$1,709	87	13.4%	\$1,542	75	12.5%	\$2,441	88	16.6%
MONMOUTH	RUMSON BORO	\$1,156	27	10.4%	\$1,157	19	10.2%	\$1,213	14	10.3%
MONMOUTH	TINTON FALLS	\$1,243	44	11.2%	\$1,239	32	10.6%	\$1,515	55	10.7%
MONMOUTH	UNION BEACH	\$1,528	80	14.9%	\$1,129	16	15.5%	\$1,676	74	14.8%
MORRIS	CHESTER TWP	\$1,435	75	12.7%	\$1,552	76	13.4%	\$1,661	73	13.2%
MORRIS	DENVILLE TWP	\$882	6	8.6%	\$903	7	8.6%	\$945	4	8.8%
MORRIS	EAST HANOVER TWP	\$1,304	55	10.5%	\$1,247	36	9.7%	\$1,294	26	10.0%
MORRIS	FLORHAM PARK BORO	\$1,360	62	10.8%	\$1,580	78	12.6%	\$1,460	48	11.3%
MORRIS	HANOVER TWP	\$1,504	79	12.5%	\$1,499	71	12.2%	\$1,656	72	12.5%
MORRIS	LINCOLN PARK BORO	\$1,184	34	10.4%	\$1,158	20	10.0%	\$1,229	16	9.9%
MORRIS	LONG HILL TWP	\$1,437	76	12.8%	\$1,456	64	12.8%	\$1,568	63	13.5%
MORRIS	MENDHAM TWP	\$1,384	67	10.9%	\$1,505	73	11.5%	\$1,390	41	9.9%
MORRIS	ROCKAWAY TWP	\$1,557	83	12.2%	\$1,732	83	12.8%	\$1,909	85	13.0%
MORRIS	WASHINGTON TWP	\$1,170	29	10.6%	\$1,219	29	10.7%	\$1,288	24	10.4%
PASSAIC	HALEDON BORO	\$1,077	15	11.8%	\$870	5	9.9%	\$839	2	8.0%

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# Operation & Maintenance of Plant - Indicator 10 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts) Ranked Low Cost to High Cost

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$1,263			\$1,356			\$1,462		
State median -	Operating Type K-8	\$1,268			\$1,401			\$1,464		
State average	- All operating types	\$1,506			\$1,594			\$1,673		
State median -	All operating types	\$1,367			\$1,477			\$1,515		
	Low to High Ranges	\$660 <b>—</b> \$1,796		8.5%-15.3%	\$759 <b>—</b> \$2,176		8.6%-15.5%	\$747 <b>—</b> \$2,441		8.0%-16.6%
COUNTY	DISTRICT									
PASSAIC	LITTLE FALLS TWP	\$1,210	38	11.2%	\$1,274	38	10.8%	\$1,257	20	10.1%
PASSAIC	PROSPECT PARK BORO	\$730	2	8.5%	\$827	3	9.0%	\$1,179	13	11.3%
PASSAIC	RINGWOOD BORO	\$1,317	56	11.5%	\$1,362	49	10.9%	\$1,383	39	11.0%
PASSAIC	TOTOWA BORO	\$1,126	22	11.1%	\$1,206	27	10.6%	\$1,372	38	11.7%
PASSAIC	WANAQUE BORO	\$1,179	32	10.5%	\$1,279	41	10.6%	\$1,455	47	11.1%
PASSAIC	WOODLAND PARK	\$1,046	14	10.0%	\$1,127	13	10.1%	\$1,273	21	10.4%
SOMERSET	BRANCHBURG TWP	\$1,165	28	9.2%	\$1,420	57	10.6%	\$1,386	40	10.1%
SOMERSET	GREEN BROOK TWP	\$1,327	59	12.1%	\$1,455	63	12.8%	\$1,439	43	11.6%
SOMERSET	WARREN TWP	\$1,364	63	10.6%	\$1,501	72	10.8%	\$1,700	77	11.3%
SUSSEX	BYRAM TWP	\$1,102	17	11.8%	\$1,186	23	11.8%	\$1,229	16	12.3%
SUSSEX	HARDYSTON TWP	\$1,364	63	13.5%	\$1,463	66	13.4%	\$1,687	76	14.7%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,032	13	9.3%	\$1,242	33	10.2%	\$1,217	15	9.7%
UNION	MOUNTAINSIDE BORO	\$1,242	43	9.6%	\$1,244	35	10.2%	\$1,349	35	10.5%
WARREN	GREAT MEADOWS REGIONAL	\$1,015	12	10.2%	\$1,255	37	11.5%	\$1,302	30	11.5%
WARREN	GREENWICH TWP	\$788	4	9.5%	\$983	9	10.9%	\$1,031	7	11.0%
WARREN	LOPATCONG TWP	\$1,389	70	13.8%	\$1,444	59	13.0%	\$1,560	61	13.1%

## Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

Actual

2007-08

2007-08

**Budget** 

2006-07

2006-07

Actual

1		2006-07 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2007-08 Per Pupil Cost		% of Total  Comparative  Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2008-09 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint
State average	Operating Type K-8	\$577				\$604		,	- Francisco	\$659			
Ü	Operating Type K-8	\$601				\$638				\$681			
		\$770				\$038 \$794				\$843			
	All operating types	•								·			
State median -	All operating types	\$648				\$681				\$731			
	Low to High Ranges	\$21 <b>—</b> \$911		0.2%-8.5%	1.6%-64.7%	\$41 <b>—</b> \$1	,159	0.3%- 9.6%	3.4%-63.8%	\$47 —\$1,0	77	0.4%-8.0%	3.6%-62.1%
COUNTY	DISTRICT												
ATLANTIC	ABSECON CITY	\$501	22	4.9%	50.4%	\$515	23	5.0%	52.2%	\$537	20	4.9%	51.6%
ATLANTIC	BRIGANTINE CITY	\$864	84	6.5%	48.1%	\$930	85	6.8%	51.7%	\$1,004	86	6.4%	46.6%
ATLANTIC	GALLOWAY TWP	\$493	21	4.7%	44.0%	\$530	25	4.9%	49.6%	\$572	26	4.7%	39.6%
ATLANTIC	HAMILTON TWP	\$564	35	6.1%	44.7%	\$552	26	6.1%	45.7%	\$711	46	6.9%	48.2%
ATLANTIC	LINWOOD CITY	\$658	58	6.0%	45.4%	\$692	57	6.1%	47.9%	\$736	54	5.9%	41.4%
ATLANTIC	NORTHFIELD CITY	\$387	13	4.1%	43.8%	\$409	13	4.1%	46.0%	\$475	17	4.4%	47.7%
ATLANTIC	SOMERS POINT CITY	\$598	43	6.0%	51.1%	\$600	36	5.8%	51.8%	\$571	25	4.9%	46.3%
ATLANTIC	VENTNOR CITY	\$36	3	0.3%	3.0%	\$41	1	0.3%	3.4%	\$47	1	0.4%	3.6%
BERGEN	ALLENDALE BORO	\$586	41	5.6%	48.1%	\$710	63	6.0%	48.7%	\$748	56	5.8%	45.5%
BERGEN	CLOSTER BORO	\$563	34	5.1%	50.8%	\$624	40	5.5%	52.4%	\$679	39	5.5%	49.6%
BERGEN	FAIRVIEW BORO	\$780	79	7.7%	50.3%	\$778	75	7.4%	47.8%	\$778	65	7.8%	48.8%
BERGEN	FRANKLIN LAKES BORO	\$31	2	0.2%	2.1%	\$77	4	0.5%	4.4%	\$140	3	0.9%	8.8%
BERGEN	HILLSDALE BORO	\$801	80	7.8%	59.9%	\$796	79	7.4%	59.0%	\$753	58	6.7%	58.3%
BERGEN	LITTLE FERRY BORO	\$573	38	6.0%	47.0%	\$450	17	4.3%	36.9%	\$466	13	4.6%	41.2%
BERGEN	MAYWOOD BORO	\$650	56	6.1%	50.6%	\$735	68	6.0%	45.1%	\$766	61	6.0%	46.9%
BERGEN	MONTVALE BORO	\$691	65	6.1%	61.2%	\$696	58	6.0%	58.3%	\$778	65	6.1%	60.5%
BERGEN	OAKLAND BORO	\$667	61	5.6%	53.4%	\$716	65	5.6%	53.0%	\$700	45	5.3%	53.6%
BERGEN	OLD TAPPAN BORO	\$345	12	3.5%	31.2%	\$343	10	3.2%	29.7%	\$460	12	3.4%	29.1%
BERGEN	RIVER VALE TWP	\$763	75	6.7%	55.5%	\$776	74	6.9%	54.9%	\$824	74	7.0%	53.0%
BERGEN	UPPER SADDLE RIVER BORO	\$740	70	6.1%	48.1%	\$755	70	6.2%	52.1%	\$792	71	6.3%	51.1%
BERGEN	WOODCLIFF LAKE BORO	\$898	86	7.2%	55.8%	\$881	84	6.6%	49.8%	\$939	84	6.6%	50.9%
BERGEN	WYCKOFF TWP	\$585	40	5.4%	51.7%	\$526	24	4.5%	42.3%	\$624	31	5.1%	43.2%
BURLINGTON	EDGEWATER PARK TWP	\$608	46	5.6%	49.5%	\$696	58	6.3%	52.0%	\$758	59	6.1%	49.7%
BURLINGTON	EVESHAM TWP	\$755	74	7.1%	53.6%	\$803	80	7.2%	54.9%	\$913	82	7.2%	56.8%

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2008-09

2008-09

## Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

Actual

2007-08

2007-08

**Budget** 

2008-09

2008-09

2006-07

2006-07

Actual

State median - State average -	Operating Type K-8 Operating Type K-8 All operating types All operating types	2006-07 Per Pupil Cost \$577 \$601 \$770 \$648		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2007-08 Per Pupil Cost \$604 \$638 \$794		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2008-09 Per Pupil Cost \$659 \$681 \$843 \$731	2008-09 Ranking	% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint
	Low to High Ranges	<b>\$21 — \$911</b>		0.2%-8.5%	1.6%-64.7%	\$41 <b>—</b> \$1	,159	0.3%- 9.6%	3.4%-63.8%	\$47 —\$1,0	77	0.4%-8.0%	3.6%-62.1%
COUNTY	DISTRICT												
BURLINGTON	LUMBERTON TWP	\$546	28	5.5%	46.5%	\$569	30	5.6%	43.3%	\$646	32	5.7%	44.4%
BURLINGTON	MEDFORD TWP	\$617	49	5.8%	49.2%	\$678	55	5.9%	53.2%	\$750	57	6.0%	52.7%
BURLINGTON	MOUNT HOLLY TWP	\$911	88	6.4%	56.9%	\$995	87	6.4%	45.7%	\$1,035	87	6.3%	58.1%
BURLINGTON	MOUNT LAUREL TWP	\$596	42	5.7%	50.5%	\$653	49	5.9%	47.5%	\$658	35	5.6%	52.9%
BURLINGTON	SHAMONG TWP	\$775	78	7.1%	61.2%	\$841	81	7.2%	58.9%	\$915	83	7.2%	60.7%
BURLINGTON	SOUTHAMPTON TWP	\$655	57	5.5%	52.7%	\$630	41	5.2%	49.3%	\$695	44	5.4%	52.1%
BURLINGTON	TABERNACLE TWP	\$663	60	5.7%	53.3%	\$676	54	5.3%	49.2%	\$841	76	5.9%	48.6%
BURLINGTON	WESTAMPTON	\$632	52	6.0%	55.1%	\$651	48	6.0%	57.8%	\$613	29	5.6%	54.5%
CAMDEN	BELLMAWR BORO	\$343	11	3.8%	42.5%	\$376	11	4.1%	47.4%	\$410	9	4.0%	42.8%
CAMDEN	BERLIN BORO	\$413	16	4.6%	54.1%	\$420	14	4.4%	49.2%	\$474	16	4.8%	52.3%
CAMDEN	GLOUCESTER TWP	\$425	17	4.9%	46.2%	\$451	18	5.0%	47.5%	\$485	18	4.8%	45.3%
CAMDEN	RUNNEMEDE BORO	\$649	55	5.8%	50.6%	\$712	64	6.3%	53.4%	\$786	69	6.2%	53.3%
CAMDEN	STRATFORD BORO	\$551	32	5.3%	46.0%	\$662	52	6.0%	48.6%	\$688	42	6.1%	53.0%
CAMDEN	VOORHEES TWP	\$402	14	3.6%	32.7%	\$426	16	3.6%	34.6%	\$466	13	3.6%	34.3%
CAPE MAY	UPPER TWP	\$538	26	5.4%	44.7%	\$592	35	5.9%	50.4%	\$671	37	5.8%	51.8%
CUMBERLAND	UPPER DEERFIELD TWP	\$717	68	6.1%	42.2%	\$1,159	88	9.6%	63.8%	\$885	79	6.8%	50.4%
GLOUCESTER	LOGAN TWP	\$211	5	1.9%	15.2%	\$226	5	1.9%	15.6%	\$259	5	1.9%	15.4%
HUDSON	GUTTENBERG TOWN	\$293	7	4.0%	44.4%	\$326	9	3.9%	43.0%	\$340	8	3.7%	45.5%
HUNTERDON	CLINTON TWP	\$516	24	4.9%	46.8%	\$644	45	5.6%	43.3%	\$722	49	6.1%	47.4%
HUNTERDON	FLEMINGTON-RARITAN REG	\$281	6	2.5%	20.2%	\$285	8	2.4%	19.1%	\$275	6	2.2%	18.6%
HUNTERDON	LEBANON TWP	\$699	67	5.3%	48.8%	\$766	73	5.9%	54.1%	\$809	73	5.6%	49.8%
HUNTERDON	READINGTON TWP	\$549	31	5.0%	44.1%	\$571	31	5.1%	44.1%	\$722	49	5.6%	48.0%
HUNTERDON	TEWKSBURY TWP	\$547	30	4.5%	41.5%	\$601	37	4.8%	38.3%	\$735	53	5.3%	44.8%
MONMOUTH	COLTS NECK TWP	\$578	39	5.0%	42.2%	\$620	38	4.9%	38.6%	\$783	67	5.6%	44.0%

### Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

Actual

2007-08

2007-08

**Budget** 

2006-07

2006-07

Actual

1		2006-07 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2007-08 Per Pupil Cost		% of Total 08 Comparative ng Cost / Pupil	% of Sal/Ben To Tot Op/Maint	2008-09 Per Pupil Cost		% of Total Comparative Cost / Pupil	% of Sal/Ben To Tot Op/Maint
State average	- Operating Type K-8	\$577				\$604				\$659			
State median	- Operating Type K-8	\$601				\$638				\$681			
State average	- All operating types	\$770				\$794				\$843			
State median	- All operating types	\$648				\$681				\$731			
	Low to High Ranges	\$21 —\$911		0.2%-8.5%	1.6%-64.7%	\$41 —\$1	,159	0.3%- 9.6%	3.4%-63.8%	\$47 —\$1,0	)77	0.4%-8.0%	3.6%-62.1%
COUNTY	DISTRICT												
MONMOUTH	EATONTOWN BORO	\$21	1	0.2%	1.6%	\$58	3	0.4%	3.6%	\$154	4	1.0%	8.0%
MONMOUTH	FAIR HAVEN BORO	\$540	27	5.5%	47.5%	\$588	32	5.7%	43.4%	\$558	24	5.0%	43.5%
MONMOUTH	FREEHOLD BORO	\$432	18	4.7%	48.3%	\$568	29	5.9%	54.7%	\$557	23	5.0%	50.2%
MONMOUTH	FREEHOLD TWP	\$601	44	6.1%	48.0%	\$465	19	4.3%	41.3%	\$657	34	5.5%	49.2%
MONMOUTH	HOWELL TWP	\$740	70	7.0%	55.7%	\$733	67	6.3%	52.7%	\$798	72	6.5%	51.9%
MONMOUTH	LITTLE SILVER BORO	\$567	37	5.2%	39.5%	\$560	28	5.0%	40.8%	\$608	28	4.9%	41.5%
MONMOUTH	MANALAPAN-ENGLISHTOWN REC	G \$742	72	7.6%	52.9%	\$757	71	7.2%	50.8%	\$855	77	7.6%	47.6%
MONMOUTH	MARLBORO TWP	\$402	14	4.2%	42.1%	\$423	15	4.0%	37.1%	\$471	15	4.1%	35.8%
MONMOUTH	MILLSTONE TWP	\$458	20	4.7%	42.3%	\$639	42	5.9%	42.3%	\$653	33	5.8%	41.7%
MONMOUTH	RED BANK BORO	\$804	81	6.3%	47.0%	\$707	62	5.7%	45.8%	\$771	62	5.2%	31.6%
MONMOUTH	RUMSON BORO	\$524	25	4.7%	45.3%	\$487	22	4.3%	42.1%	\$574	27	4.8%	47.3%
MONMOUTH	TINTON FALLS	\$65	4	0.6%	5.2%	\$48	2	0.4%	3.9%	\$79	2	0.6%	5.2%
MONMOUTH	UNION BEACH	\$873	85	8.5%	57.1%	\$591	34	8.1%	52.3%	\$911	81	8.0%	54.4%
MORRIS	CHESTER TWP	\$601	44	5.3%	41.9%	\$622	39	5.4%	40.1%	\$689	43	5.5%	41.5%
MORRIS	DENVILLE TWP	\$450	19	4.4%	51.0%	\$466	20	4.4%	51.6%	\$490	19	4.6%	51.9%
MORRIS	EAST HANOVER TWP	\$750	73	6.1%	57.5%	\$759	72	5.9%	60.9%	\$784	68	6.1%	60.6%
MORRIS	FLORHAM PARK BORO	\$683	64	5.4%	50.2%	\$779	76	6.2%	49.3%	\$762	60	5.9%	52.2%
MORRIS	HANOVER TWP	\$774	77	6.5%	51.5%	\$793	78	6.4%	52.9%	\$839	75	6.3%	50.7%
MORRIS	LINCOLN PARK BORO	\$682	63	6.0%	57.6%	\$658	51	5.7%	56.8%	\$660	36	5.3%	53.7%
MORRIS	LONG HILL TWP	\$849	83	7.5%	59.1%	\$844	82	7.4%	58.0%	\$877	78	7.5%	55.9%
MORRIS	MENDHAM TWP	\$724	69	5.7%	52.3%	\$705	61	5.4%	46.8%	\$774	63	5.5%	55.7%
MORRIS	ROCKAWAY TWP	\$901	87	7.0%	57.9%	\$937	86	6.9%	54.1%	\$1,077	88	7.3%	56.4%
MORRIS	WASHINGTON TWP	\$624	51	5.6%	53.3%	\$654	50	5.7%	53.7%	\$683	41	5.5%	53.0%
PASSAIC	HALEDON BORO	\$294	8	3.2%	27.3%	\$276	6	3.1%	31.7%	\$321	7	3.1%	38.3%

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2008-09

2008-09

### Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost		2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
e e	- Operating Type K-8	\$577				\$604				\$659			
	Operating Type K-8	\$601				\$638				\$681			
	- All operating types	\$770 \$40				\$794				\$843			
State median -	All operating types	\$648				\$681				\$731			
	Low to High Ranges	<b>\$21 — \$911</b>		0.2%-8.5%	1.6%-64.7%	<b>\$41 —\$1</b>	,159	0.3%- 9.6%	3.4%-63.8%	\$47 —\$1,0	77	0.4%-8.0%	3.6%-62.1%
COUNTY	DISTRICT												
PASSAIC	LITTLE FALLS TWP	\$614	48	5.7%	50.7%	\$647	46	5.5%	50.8%	\$731	51	5.9%	58.2%
PASSAIC	PROSPECT PARK BORO	\$305	9	3.6%	41.8%	\$277	7	3.0%	33.5%	\$445	11	4.3%	37.7%
PASSAIC	RINGWOOD BORO	\$696	66	6.1%	52.8%	\$685	56	5.5%	50.3%	\$711	46	5.7%	51.4%
PASSAIC	TOTOWA BORO	\$645	54	6.3%	57.3%	\$737	69	6.5%	61.1%	\$789	70	6.7%	57.5%
PASSAIC	WANAQUE BORO	\$763	75	6.8%	64.7%	\$786	77	6.5%	61.5%	\$904	80	6.9%	62.1%
PASSAIC	WOODLAND PARK	\$610	47	5.8%	58.3%	\$648	47	5.8%	57.5%	\$720	48	5.9%	56.6%
SOMERSET	BRANCHBURG TWP	\$564	35	4.5%	48.4%	\$670	53	5.0%	47.2%	\$738	55	5.4%	53.2%
SOMERSET	GREEN BROOK TWP	\$635	53	5.8%	47.9%	\$641	43	5.6%	44.1%	\$553	21	4.5%	38.4%
SOMERSET	WARREN TWP	\$808	82	6.3%	59.2%	\$846	83	6.1%	56.4%	\$949	85	6.3%	55.8%
SUSSEX	BYRAM TWP	\$546	28	5.8%	49.5%	\$558	27	5.6%	47.0%	\$556	22	5.6%	45.2%
SUSSEX	HARDYSTON TWP	\$551	32	5.5%	40.4%	\$470	21	4.3%	32.1%	\$621	30	5.4%	36.8%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$515	23	4.6%	49.9%	\$589	33	4.9%	47.4%	\$672	38	5.4%	55.2%
UNION	MOUNTAINSIDE BORO	\$658	58	5.1%	53.0%	\$641	43	5.2%	51.5%	\$682	40	5.3%	50.6%
WARREN	GREAT MEADOWS REGIONAL	\$621	50	6.2%	61.2%	\$697	60	6.4%	55.5%	\$731	51	6.5%	56.1%
WARREN	GREENWICH TWP	\$341	10	4.1%	43.3%	\$379	12	4.2%	38.6%	\$426	10	4.5%	41.3%
WARREN	LOPATCONG TWP	\$670	62	6.6%	48.2%	\$729	66	6.5%	50.5%	\$776	64	6.5%	49.7%

## Food Service - Indicator 12 Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$47			\$45			\$37		
State median	Operating Type K-8	\$42			\$38			\$32		
State average	- All operating types	\$66			\$73			\$64		
State median	- All operating types	\$42			\$44			\$32		
	Low to High Ranges	\$2 <b>—</b> \$81		0.0%-0.7%	\$2 — \$90		0.0%-0.8%	\$2 - \$88		0.0%-0.7%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY			0.0%			0.0%			0.0%
ATLANTIC	BRIGANTINE CITY			0.0%			0.0%			0.0%
ATLANTIC	GALLOWAY TWP	\$13	5	0.1%	\$11	5	0.1%	\$15	9	0.1%
ATLANTIC	HAMILTON TWP			0.0%			0.0%			0.0%
ATLANTIC	LINWOOD CITY			0.0%			0.0%			0.0%
ATLANTIC	NORTHFIELD CITY	\$17	8	0.2%	\$13	7	0.1%	\$20	12	0.2%
ATLANTIC	SOMERS POINT CITY	\$22	13	0.2%			0.0%	\$24	16	0.2%
ATLANTIC	VENTNOR CITY			0.0%			0.0%			0.0%
BERGEN	ALLENDALE BORO			0.0%			0.0%			0.0%
BERGEN	CLOSTER BORO			0.0%			0.0%			0.0%
BERGEN	FAIRVIEW BORO	\$3	3	0.0%	\$2	1	0.0%	\$9	8	0.1%
BERGEN	FRANKLIN LAKES BORO			0.0%			0.0%			0.0%
BERGEN	HILLSDALE BORO			0.0%			0.0%			0.0%
BERGEN	LITTLE FERRY BORO			0.0%			0.0%			0.0%
BERGEN	MAYWOOD BORO			0.0%			0.0%			0.0%
BERGEN	MONTVALE BORO			0.0%			0.0%			0.0%
BERGEN	OAKLAND BORO			0.0%			0.0%			0.0%
BERGEN	OLD TAPPAN BORO			0.0%			0.0%			0.0%
BERGEN	RIVER VALE TWP			0.0%			0.0%			0.0%
BERGEN	UPPER SADDLE RIVER BORO			0.0%			0.0%			0.0%
BERGEN	WOODCLIFF LAKE BORO			0.0%			0.0%			0.0%
BERGEN	WYCKOFF TWP			0.0%			0.0%			0.0%
BURLINGTON	EDGEWATER PARK TWP			0.0%	\$12	6	0.1%	\$43	22	0.3%
BURLINGTON	EVESHAM TWP			0.0%			0.0%	\$8	7	0.1%

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## Food Service - Indicator 12 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

				2006-07			2007-08			2008-09
		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	% of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil
Gr. 4	0 4 7 40		Kanking	Cost / Tupii		Kanking	Cost/Tupii		Kanking	Cost / Tupii
	Operating Type K-8	\$47			\$45			\$37		
	Operating Type K-8	\$42			\$38			\$32		
e e	All operating types	\$66			\$73			\$64		
State median -	All operating types	\$42			\$44			\$32		
1	Low to High Ranges	\$2 - \$81		0.0%-0.7%	<b>\$2 — \$90</b>		0.0%-0.8%	<b>\$2 - \$88</b>		0.0%-0.7%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP			0.0%			0.0%			0.0%
BURLINGTON	MEDFORD TWP			0.0%			0.0%			0.0%
BURLINGTON	MOUNT HOLLY TWP	\$47	19	0.3%	\$24	12	0.2%	\$15	9	0.1%
BURLINGTON	MOUNT LAUREL TWP			0.0%			0.0%			0.0%
BURLINGTON	SHAMONG TWP	\$28	14	0.3%	\$9	3	0.1%	\$22	15	0.2%
BURLINGTON	SOUTHAMPTON TWP	\$16	6	0.1%			0.0%	\$6	5	0.0%
BURLINGTON	TABERNACLE TWP	\$33	16	0.3%			0.0%	\$39	19	0.3%
BURLINGTON	WESTAMPTON			0.0%			0.0%			0.0%
CAMDEN	BELLMAWR BORO			0.0%			0.0%			0.0%
CAMDEN	BERLIN BORO			0.0%			0.0%			0.0%
CAMDEN	GLOUCESTER TWP	\$39	17	0.4%	\$44	19	0.5%	\$39	19	0.4%
CAMDEN	RUNNEMEDE BORO	\$32	15	0.3%	\$35	18	0.3%	\$37	18	0.3%
CAMDEN	STRATFORD BORO			0.0%			0.0%	\$3	2	0.0%
CAMDEN	VOORHEES TWP	\$64	20	0.6%	\$28	16	0.2%	\$35	17	0.3%
CAPE MAY	UPPER TWP	\$2	1	0.0%			0.0%	\$3	2	0.0%
CUMBERLAND	UPPER DEERFIELD TWP			0.0%			0.0%			0.0%
GLOUCESTER	LOGAN TWP	\$42	18	0.4%	\$46	20	0.4%	\$46	23	0.3%
HUDSON	GUTTENBERG TOWN			0.0%			0.0%			0.0%
HUNTERDON	CLINTON TWP	\$6	4	0.1%	\$9	3	0.1%	\$7	6	0.1%
HUNTERDON	FLEMINGTON-RARITAN REG			0.0%			0.0%			0.0%
HUNTERDON	LEBANON TWP			0.0%			0.0%			0.0%
HUNTERDON	READINGTON TWP			0.0%			0.0%			0.0%
HUNTERDON	TEWKSBURY TWP			0.0%			0.0%			0.0%
MONMOUTH	COLTS NECK TWP	\$2	1	0.0%			0.0%	\$5	4	0.0%

#### Food Service - Indicator 12 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

State average -	Operating Type K-8	Actual 2006-07 Per Pupil Cost \$47	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost \$45	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost \$37	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State median -	Operating Type K-8	\$42			\$38			\$32		
State average -	All operating types	\$66			\$73			\$64		
State median -	All operating types	\$42			\$44			\$32		
	Low to High Ranges	\$2 <b>-</b> \$81		0.0%-0.7%	<b>\$2 — \$90</b>		0.0%-0.8%	\$2 <b>—</b> \$88		0.0%-0.7%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO			0.0%	\$24	12	0.2%			0.0%
MONMOUTH	FAIR HAVEN BORO			0.0%			0.0%			0.0%
MONMOUTH	FREEHOLD BORO	\$18	10	0.2%	\$26	14	0.3%	\$18	11	0.2%
MONMOUTH	FREEHOLD TWP			0.0%			0.0%			0.0%
MONMOUTH	HOWELL TWP			0.0%			0.0%			0.0%
MONMOUTH	LITTLE SILVER BORO	\$17	8	0.1%	\$27	15	0.2%	\$20	12	0.2%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG			0.0%			0.0%			0.0%
MONMOUTH	MARLBORO TWP			0.0%			0.0%			0.0%
MONMOUTH	MILLSTONE TWP			0.0%			0.0%			0.0%
MONMOUTH	RED BANK BORO			0.0%			0.0%			0.0%
MONMOUTH	RUMSON BORO			0.0%			0.0%			0.0%
MONMOUTH	TINTON FALLS			0.0%	\$4	2	0.0%	\$2	1	0.0%
MONMOUTH	UNION BEACH			0.0%			0.0%			0.0%
MORRIS	CHESTER TWP			0.0%			0.0%			0.0%
MORRIS	DENVILLE TWP			0.0%			0.0%			0.0%
MORRIS	EAST HANOVER TWP			0.0%			0.0%			0.0%
MORRIS	FLORHAM PARK BORO			0.0%	\$14	8	0.1%			0.0%
MORRIS	HANOVER TWP			0.0%			0.0%			0.0%
MORRIS	LINCOLN PARK BORO	\$81	21	0.7%	\$90	21	0.8%	\$88	24	0.7%
MORRIS	LONG HILL TWP			0.0%			0.0%			0.0%
MORRIS	MENDHAM TWP	\$20	11	0.2%			0.0%			0.0%
MORRIS	ROCKAWAY TWP			0.0%			0.0%			0.0%
MORRIS	WASHINGTON TWP			0.0%			0.0%			0.0%
PASSAIC	HALEDON BORO			0.0%			0.0%			0.0%

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#### Food Service - Indicator 12 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average	- Operating Type K-8	\$47			\$45			\$37		
State median	- Operating Type K-8	\$42			\$38			\$32		
State average	- All operating types	\$66			\$73			\$64		
State median	- All operating types	\$42			\$44			\$32		
	Low to High Ranges	\$2 <b>—</b> \$81		0.0%-0.7%	\$2 — \$90		0.0%-0.8%	\$2 <b>—</b> \$88		0.0%-0.7%
COUNTY	DISTRICT									
PASSAIC	LITTLE FALLS TWP	\$20	11	0.2%	\$18	10	0.1%	\$20	12	0.2%
PASSAIC	PROSPECT PARK BORO			0.0%			0.0%			0.0%
PASSAIC	RINGWOOD BORO			0.0%			0.0%			0.0%
PASSAIC	TOTOWA BORO			0.0%			0.0%			0.0%
PASSAIC	WANAQUE BORO			0.0%	\$19	11	0.2%			0.0%
PASSAIC	WOODLAND PARK	\$16	6	0.2%	\$33	17	0.3%	\$42	21	0.3%
SOMERSET	BRANCHBURG TWP			0.0%			0.0%			0.0%
SOMERSET	GREEN BROOK TWP			0.0%			0.0%			0.0%
SOMERSET	WARREN TWP			0.0%			0.0%			0.0%
SUSSEX	BYRAM TWP			0.0%			0.0%			0.0%
SUSSEX	HARDYSTON TWP			0.0%			0.0%			0.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL			0.0%	\$16	9	0.1%			0.0%
UNION	MOUNTAINSIDE BORO			0.0%			0.0%			0.0%
WARREN	GREAT MEADOWS REGIONAL			0.0%			0.0%			0.0%
WARREN	GREENWICH TWP			0.0%			0.0%			0.0%
WARREN	LOPATCONG TWP			0.0%			0.0%			0.0%

## Extracurricular Cost- Indicator 13 Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
	Operating Type K-8	\$81			\$85			\$9 <b>7</b>		
	Operating Type K-8	\$82			\$87			\$105		
C .	All operating types	\$230			\$242			\$267		
State median -	All operating types	\$164			\$172			\$198		
]	Low to High Ranges	\$4 <b>—</b> \$273		0.0%-1.9%	<b>\$4 — \$296</b>		0.0%-1.9%	\$8 <b>—</b> \$260		0.0%-1.8%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$48	17	0.5%	\$51	20	0.5%	\$51	16	0.5%
ATLANTIC	BRIGANTINE CITY	\$173	80	1.3%	\$179	82	1.3%	\$242	82	1.6%
ATLANTIC	GALLOWAY TWP	\$33	6	0.3%	\$35	7	0.3%	\$37	6	0.3%
ATLANTIC	HAMILTON TWP	\$39	9	0.4%	\$42	10	0.5%	\$43	9	0.4%
ATLANTIC	LINWOOD CITY	\$97	66	0.9%	\$102	72	0.9%	\$120	70	1.0%
ATLANTIC	NORTHFIELD CITY	\$65	38	0.7%	\$66	35	0.7%	\$72	30	0.7%
ATLANTIC	SOMERS POINT CITY	\$79	51	0.8%	\$79	46	0.8%	\$107	59	0.9%
ATLANTIC	VENTNOR CITY	\$55	26	0.5%	\$67	37	0.6%	\$112	64	0.9%
BERGEN	ALLENDALE BORO	\$69	42	0.7%	\$87	57	0.7%	\$130	74	1.0%
BERGEN	CLOSTER BORO	\$52	18	0.5%	\$47	16	0.4%	\$60	20	0.5%
BERGEN	FAIRVIEW BORO	\$40	12	0.4%	\$46	13	0.4%	\$45	11	0.4%
BERGEN	FRANKLIN LAKES BORO	\$64	35	0.4%	\$81	48	0.5%	\$96	51	0.6%
BERGEN	HILLSDALE BORO	\$53	22	0.5%	\$60	31	0.6%	\$78	35	0.7%
BERGEN	LITTLE FERRY BORO	\$16	2	0.2%	\$31	4	0.3%	\$27	3	0.3%
BERGEN	MAYWOOD BORO	\$65	38	0.6%	\$69	39	0.6%	\$84	41	0.7%
BERGEN	MONTVALE BORO	\$54	23	0.5%	\$60	31	0.5%	\$74	32	0.6%
BERGEN	OAKLAND BORO	\$66	40	0.6%	\$64	33	0.5%	\$82	38	0.6%
BERGEN	OLD TAPPAN BORO	\$54	23	0.5%	\$56	25	0.5%	\$92	45	0.7%
BERGEN	RIVER VALE TWP	\$108	73	1.0%	\$106	75	0.9%	\$119	69	1.0%
BERGEN	UPPER SADDLE RIVER BORO	\$73	45	0.6%	\$72	41	0.6%	\$88	42	0.7%
BERGEN	WOODCLIFF LAKE BORO	\$54	23	0.4%	\$95	66	0.7%	\$117	66	0.8%
BERGEN	WYCKOFF TWP	\$52	18	0.5%	\$43	11	0.4%	\$48	14	0.4%
BURLINGTON	EDGEWATER PARK TWP	\$36	7	0.3%	\$46	13	0.4%	\$82	38	0.7%
BURLINGTON	EVESHAM TWP	\$101	71	0.9%	\$104	74	0.9%	\$117	66	0.9%

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# Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

				2006-07			2007-08			2008-09
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2006-07	2006-07	Comparative	2007-08	2007-08	Comparative	2008-09	2008-09	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average -	Operating Type K-8	\$81			\$85			\$97		
State median -	Operating Type K-8	\$82			\$87			\$105		
State average -	All operating types	\$230			\$242			\$267		
State median -	All operating types	\$164			\$172			\$198		
1	Low to High Ranges	\$4 <b>—</b> \$273		0.0%-1.9%	\$4 <b>—</b> \$296		0.0%-1.9%	<b>\$8 - \$260</b>		0.0%-1.8%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$72	44	0.7%	\$73	42	0.7%	\$106	57	0.9%
BURLINGTON	MEDFORD TWP	\$41	14	0.4%	\$50	18	0.4%	\$44	10	0.4%
BURLINGTON	MOUNT HOLLY TWP	\$273	83	1.9%	\$296	84	1.9%	\$260	84	1.6%
BURLINGTON	MOUNT LAUREL TWP	\$57	31	0.6%	\$65	34	0.6%	\$61	21	0.5%
BURLINGTON	SHAMONG TWP	\$108	73	1.0%	\$123	78	1.0%	\$150	80	1.2%
BURLINGTON	SOUTHAMPTON TWP	\$63	34	0.5%	\$84	53	0.7%	\$105	56	0.8%
BURLINGTON	TABERNACLE TWP	\$64	35	0.6%	\$67	37	0.5%	\$107	59	0.8%
BURLINGTON	WESTAMPTON	\$86	59	0.8%	\$95	66	0.9%	\$99	55	0.9%
CAMDEN	BELLMAWR BORO	\$75	47	0.8%	\$77	45	0.8%	\$91	44	0.9%
CAMDEN	BERLIN BORO	\$112	76	1.2%	\$113	77	1.2%	\$117	66	1.2%
CAMDEN	GLOUCESTER TWP	\$83	56	1.0%	\$90	60	1.0%	\$98	53	1.0%
CAMDEN	RUNNEMEDE BORO	\$89	63	0.8%	\$92	62	0.8%	\$123	71	1.0%
CAMDEN	STRATFORD BORO	\$84	57	0.8%	\$101	71	0.9%	\$89	43	0.8%
CAMDEN	VOORHEES TWP	\$80	54	0.7%	\$87	57	0.7%	\$95	48	0.7%
CAPE MAY	UPPER TWP	\$46	16	0.5%	\$50	18	0.5%	\$55	18	0.5%
CUMBERLAND	UPPER DEERFIELD TWP			0.0%			0.0%			0.0%
GLOUCESTER	LOGAN TWP	\$58	32	0.5%	\$39	8	0.3%	\$67	25	0.5%
HUDSON	GUTTENBERG TOWN			0.0%	\$21	3	0.3%	\$74	32	0.8%
HUNTERDON	CLINTON TWP	\$40	12	0.4%	\$45	12	0.4%	\$106	57	0.9%
HUNTERDON	FLEMINGTON-RARITAN REG	\$75	47	0.7%	\$87	57	0.7%	\$96	51	0.8%
HUNTERDON	LEBANON TWP	\$79	51	0.6%	\$74	43	0.6%	\$95	48	0.7%
HUNTERDON	READINGTON TWP	\$82	55	0.7%	\$98	70	0.9%	\$143	77	1.1%
HUNTERDON	TEWKSBURY TWP	\$223	82	1.8%	\$203	83	1.6%	\$255	83	1.8%
MONMOUTH	COLTS NECK TWP	\$85	58	0.7%	\$81	48	0.6%	\$92	45	0.7%

## Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

#### **Ranked Low Cost to High Cost**

State average -	Operating Type K-8	Actual 2006-07 Per Pupil Cost \$81	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost \$85	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost \$97	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State median -	Operating Type K-8	\$82			\$87			\$105		
State average -	All operating types	\$230			\$242			\$267		
State median -	All operating types	\$164			\$172			\$198		
	Low to High Ranges	\$4 <b>—</b> \$273		0.0%-1.9%	\$4 <b>—</b> \$296		0.0%-1.9%	\$8 - \$260		0.0%-1.8%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$88	62	0.7%	\$93	64	0.7%	\$147	79	1.0%
MONMOUTH	FAIR HAVEN BORO	\$55	26	0.6%	\$70	40	0.7%	\$66	23	0.6%
MONMOUTH	FREEHOLD BORO	\$55	26	0.6%	\$58	29	0.6%	\$66	23	0.6%
MONMOUTH	FREEHOLD TWP	\$89	63	0.9%	\$81	48	0.7%	\$95	48	0.8%
MONMOUTH	HOWELL TWP	\$61	33	0.6%	\$41	9	0.3%	\$46	12	0.4%
MONMOUTH	LITTLE SILVER BORO	\$97	66	0.9%	\$92	62	0.8%	\$125	72	1.0%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$56	30	0.6%	\$56	25	0.5%	\$75	34	0.7%
MONMOUTH	MARLBORO TWP	\$68	41	0.7%	\$75	44	0.7%	\$81	37	0.7%
MONMOUTH	MILLSTONE TWP	\$94	65	1.0%	\$93	64	0.9%	\$54	17	0.5%
MONMOUTH	RED BANK BORO	\$73	45	0.6%	\$58	29	0.5%	\$62	22	0.4%
MONMOUTH	RUMSON BORO	\$141	78	1.3%	\$66	35	0.6%	\$50	15	0.4%
MONMOUTH	TINTON FALLS	\$79	51	0.7%	\$85	55	0.7%	\$98	53	0.7%
MONMOUTH	UNION BEACH	\$78	50	0.8%	\$53	23	0.7%	\$92	45	0.8%
MORRIS	CHESTER TWP	\$86	59	0.8%	\$91	61	0.8%	\$107	59	0.9%
MORRIS	DENVILLE TWP	\$75	47	0.7%	\$81	48	0.8%	\$82	38	0.8%
MORRIS	EAST HANOVER TWP	\$105	72	0.8%	\$109	76	0.8%	\$144	78	1.1%
MORRIS	FLORHAM PARK BORO	\$136	77	1.1%	\$138	80	1.1%	\$125	72	1.0%
MORRIS	HANOVER TWP	\$99	69	0.8%	\$97	69	0.8%	\$114	65	0.9%
MORRIS	LINCOLN PARK BORO	\$69	42	0.6%	\$85	55	0.7%	\$80	36	0.6%
MORRIS	LONG HILL TWP	\$64	35	0.6%	\$11	2	0.1%	\$8	1	0.1%
MORRIS	MENDHAM TWP	\$180	81	1.4%	\$177	81	1.4%	\$187	81	1.3%
MORRIS	ROCKAWAY TWP	\$44	15	0.3%	\$51	20	0.4%	\$42	7	0.3%
MORRIS	WASHINGTON TWP	\$55	26	0.5%	\$56	25	0.5%	\$68	27	0.5%
PASSAIC	HALEDON BORO	\$98	68	1.1%	\$81	48	0.9%	\$107	59	1.0%

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# Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

#### Ranked Low Cost to High Cost

		Actual 2006-07	2006-07	2006-07 % of Total Comparative	Actual 2007-08	2007-08	2007-08 % of Total Comparative	Budget 2008-09	2008-09	2008-09 % of Total Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
e e	- Operating Type K-8	\$81			\$85			<b>\$97</b>		
State median	- Operating Type K-8	\$82			\$87			\$105		
State average	- All operating types	\$230			\$242			\$267		
State median	- All operating types	\$164			\$172	\$172				
	Low to High Ranges	<b>\$4 - \$273</b>		0.0%-1.9%	\$4 <b>—</b> \$296		0.0%-1.9%	\$8 - \$260		0.0%-1.8%
COUNTY	DISTRICT									
PASSAIC	LITTLE FALLS TWP	\$52	18	0.5%	\$48	17	0.4%	\$70	29	0.6%
PASSAIC	PROSPECT PARK BORO	\$4	1	0.0%	\$4	1	0.0%	\$17	2	0.2%
PASSAIC	RINGWOOD BORO	\$29	4	0.3%	\$34	6	0.3%	\$29	4	0.2%
PASSAIC	TOTOWA BORO	\$26	3	0.3%	\$31	4	0.3%	\$29	4	0.2%
PASSAIC	WANAQUE BORO	\$36	7	0.3%	\$96	68	0.8%	\$67	25	0.5%
PASSAIC	WOODLAND PARK			0.0%			0.0%			0.0%
SOMERSET	BRANCHBURG TWP	\$109	75	0.9%	\$102	72	0.8%	\$139	75	1.0%
SOMERSET	GREEN BROOK TWP	\$87	61	0.8%	\$84	53	0.7%	\$72	30	0.6%
SOMERSET	WARREN TWP	\$39	9	0.3%	\$55	24	0.4%	\$68	27	0.5%
SUSSEX	BYRAM TWP	\$52	18	0.6%	\$46	13	0.5%	\$56	19	0.6%
SUSSEX	HARDYSTON TWP	\$99	69	1.0%	\$80	47	0.7%	\$107	59	0.9%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$39	9	0.4%	\$57	28	0.5%	\$46	12	0.4%
UNION	MOUNTAINSIDE BORO	\$151	79	1.2%	\$123	78	1.0%	\$139	75	1.1%
WARREN	GREAT MEADOWS REGIONAL			0.0%			0.0%			0.0%
WARREN	GREENWICH TWP			0.0%			0.0%			0.0%
WARREN	LOPATCONG TWP	\$31	5	0.3%	\$51	20	0.5%	\$42	7	0.3%

### Personal Services - Employee Benefits - Indicator 14 Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual 2006-07	Actual 2007-08	Budget 2008-09
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
		Salaries	Salaries	Salares
State average - 0	Operating Type K-8	26.1%	26.2%	28.0%
State median - C	Operating Type K-8	25.6%	25.6%	27.2%
State average - A	All operating types	25.6%	25.9%	27.3%
State median - A	All operating types	25.1%	25.3%	26.7%
L	Low to High Ranges	19.0%—37.5%	19.1%—37.4%	17.6%—37.2%
COUNTY	DISTRICT			
ATLANTIC	ABSECON CITY	25.6%	25.8%	28.2%
ATLANTIC	BRIGANTINE CITY	31.3%	30.6%	34.7%
ATLANTIC	GALLOWAY TWP	32.4%	31.5%	33.9%
ATLANTIC	HAMILTON TWP	26.8%	27.7%	31.8%
ATLANTIC	LINWOOD CITY	26.5%	25.6%	28.7%
ATLANTIC	NORTHFIELD CITY	28.9%	28.9%	31.8%
ATLANTIC	SOMERS POINT CITY	27.8%	28.3%	28.7%
ATLANTIC	VENTNOR CITY	29.3%	27.2%	33.2%
BERGEN	ALLENDALE BORO	20.5%	22.7%	22.8%
BERGEN	CLOSTER BORO	19.2%	19.1%	18.7%
BERGEN	FAIRVIEW BORO	24.2%	23.7%	20.6%
BERGEN	FRANKLIN LAKES BORO	21.2%	22.8%	24.1%
BERGEN	HILLSDALE BORO	21.7%	21.1%	19.7%
BERGEN	LITTLE FERRY BORO	19.0%	20.1%	17.6%
BERGEN	MAYWOOD BORO	24.0%	25.1%	27.5%
BERGEN	MONTVALE BORO	23.0%	22.4%	22.2%
BERGEN	OAKLAND BORO	29.0%	30.2%	30.4%
BERGEN	OLD TAPPAN BORO	23.0%	23.1%	30.8%
BERGEN	RIVER VALE TWP	21.4%	22.6%	24.5%
BERGEN	UPPER SADDLE RIVER BORO	24.9%	24.7%	24.5%
BERGEN	WOODCLIFF LAKE BORO	23.2%	23.7%	23.0%
BERGEN	WYCKOFF TWP	23.5%	22.5%	21.4%
BURLINGTON	EDGEWATER PARK TWP	29.6%	31.9%	31.6%
BURLINGTON	EVESHAM TWP	24.1%	26.3%	28.7%
BURLINGTON	LUMBERTON TWP	27.2%	26.3%	31.4%

## Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual	Actual	Budget
		2006-07	2007-08	2008-09
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - Op	perating Type K-8	26.1%	26.2%	28.0%
State median - Op	erating Type K-8	25.6%	25.6%	27.2%
State average - All	l operating types	25.6%	25.9%	27.3%
State median - All	operating types	25.1%	25.3%	26.7%
	Low to High Ranges	19.0%—37.5%	19.1%—37.4%	17.6%—37.2%
COUNTY	DISTRICT			
BURLINGTON	MEDFORD TWP	27.6%	28.8%	31.0%
BURLINGTON	MOUNT HOLLY TWP	32.4%	30.7%	34.0%
BURLINGTON	MOUNT LAUREL TWP	26.3%	26.1%	30.4%
BURLINGTON	SHAMONG TWP	29.8%	31.1%	33.8%
BURLINGTON	SOUTHAMPTON TWP	24.0%	24.7%	26.7%
BURLINGTON	TABERNACLE TWP	28.4%	28.1%	30.1%
BURLINGTON	WESTAMPTON	23.2%	23.7%	25.4%
CAMDEN	BELLMAWR BORO	21.2%	20.5%	21.3%
CAMDEN	BERLIN BORO	23.4%	24.2%	27.4%
CAMDEN	GLOUCESTER TWP	24.6%	24.4%	24.8%
CAMDEN	RUNNEMEDE BORO	26.8%	27.3%	31.4%
CAMDEN	STRATFORD BORO	25.5%	27.4%	33.2%
CAMDEN	VOORHEES TWP	26.5%	27.4%	31.0%
CAPE MAY	UPPER TWP	21.7%	22.5%	25.5%
CUMBERLAND	UPPER DEERFIELD TWP	23.7%	23.2%	27.6%
GLOUCESTER	LOGAN TWP	27.4%	27.7%	30.4%
HUDSON	GUTTENBERG TOWN	31.1%	37.4%	37.2%
HUNTERDON	CLINTON TWP	25.4%	25.6%	28.0%
HUNTERDON	FLEMINGTON-RARITAN REG	22.3%	22.8%	24.8%
HUNTERDON	LEBANON TWP	37.5%	35.2%	36.7%
HUNTERDON	READINGTON TWP	23.7%	24.2%	29.0%
HUNTERDON	TEWKSBURY TWP	27.6%	26.8%	28.2%
MONMOUTH	COLTS NECK TWP	23.4%	22.4%	26.1%
MONMOUTH	EATONTOWN BORO	24.7%	23.8%	23.0%
MONMOUTH	FAIR HAVEN BORO	19.1%	23.7%	27.1%

## Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual	Actual	Budget
		2006-07	2007-08	2008-09
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - C	Operating Type K-8	26.1%	26.2%	28.0%
State median - O	perating Type K-8	25.6%	25.6%	27.2%
State average - A	all operating types	25.6%	25.9%	27.3%
State median - A	ll operating types	25.1%	25.3%	26.7%
	Low to High Ranges	19.0% 37.5%	19.1%—37.4%	17.6%—37.2%
COUNTY	DISTRICT			
MONMOUTH	FREEHOLD BORO	26.7%	30.8%	32.6%
MONMOUTH	FREEHOLD TWP	32.6%	35.0%	36.3%
MONMOUTH	HOWELL TWP	26.5%	25.8%	27.8%
MONMOUTH	LITTLE SILVER BORO	20.3%	19.5%	23.6%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	23.7%	24.2%	27.0%
MONMOUTH	MARLBORO TWP	32.0%	32.0%	34.2%
MONMOUTH	MILLSTONE TWP	29.4%	29.4%	29.6%
MONMOUTH	RED BANK BORO	33.4%	30.6%	28.8%
MONMOUTH	RUMSON BORO	26.7%	28.0%	31.7%
MONMOUTH	TINTON FALLS	21.4%	20.6%	22.6%
MONMOUTH	UNION BEACH	31.2%	29.3%	30.8%
MORRIS	CHESTER TWP	25.3%	25.2%	28.1%
MORRIS	DENVILLE TWP	27.2%	27.8%	29.2%
MORRIS	EAST HANOVER TWP	25.5%	26.1%	28.0%
MORRIS	FLORHAM PARK BORO	26.4%	25.4%	26.6%
MORRIS	HANOVER TWP	25.8%	25.8%	25.3%
MORRIS	LINCOLN PARK BORO	27.3%	27.3%	30.5%
MORRIS	LONG HILL TWP	26.3%	26.0%	29.7%
MORRIS	MENDHAM TWP	26.7%	25.5%	30.8%
MORRIS	ROCKAWAY TWP	27.3%	26.1%	28.2%
MORRIS	WASHINGTON TWP	28.7%	28.8%	28.4%
PASSAIC	HALEDON BORO	27.7%	25.7%	23.7%
PASSAIC	LITTLE FALLS TWP	20.3%	21.6%	23.4%
PASSAIC	PROSPECT PARK BORO	24.1%	21.8%	24.7%
PASSAIC	RINGWOOD BORO	28.2%	24.8%	23.4%

## Personal Services - Employee Benefits - Indicator 14 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual	Actual	Budget
		2006-07	2007-08	2008-09
		% of Total	% of Total	% of Total
		Salaries	Salaries	Salaries
State average - C	Operating Type K-8	26.1%	26.2%	28.0%
State median - O	perating Type K-8	25.6%	25.6%	27.2%
State average - A	All operating types	25.6%	25.9%	27.3%
State median - A	ll operating types	25.1% 25.3% 26.7%		26.7%
	Low to High Ranges	19.0%—37.5%	19.1%—37.4%	17.6%—37.2%
COUNTY	DISTRICT			
PASSAIC	TOTOWA BORO	25.0%	24.5%	24.8%
PASSAIC	WANAQUE BORO	25.2%	25.3%	25.3%
PASSAIC	WOODLAND PARK	28.2%	26.1%	26.4%
SOMERSET	BRANCHBURG TWP	27.4%	28.7%	30.1%
SOMERSET	GREEN BROOK TWP	26.8%	27.4%	30.1%
SOMERSET	WARREN TWP	24.3%	24.6%	27.4%
SUSSEX	BYRAM TWP	21.6%	22.8%	23.7%
SUSSEX	HARDYSTON TWP	26.0%	25.0%	25.9%
SUSSEX	SUSSEX-WANTAGE REGIONAL	27.7%	27.6%	30.1%
UNION	MOUNTAINSIDE BORO	25.5%	24.8%	23.7%
WARREN	GREAT MEADOWS REGIONAL	29.6%	28.8%	30.8%
WARREN	GREENWICH TWP	28.2%	29.5%	31.7%
WARREN	LOPATCONG TWP	29.7%	29.4%	28.2%

### Total Equipment - Indicator 15 Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - C	Operating Type K-8	\$82	\$93	\$65
State median - O	perating Type K-8	\$53	\$52	\$44
State average - A	All operating types	\$60	\$66	\$57
State median - A	ll operating types	\$50	<b>\$51</b>	\$47
	Low to High Ranges	\$0 —\$359	\$0 —\$550	\$0 —\$334
COUNTY	DISTRICT			
ATLANTIC	ABSECON CITY	\$39	\$51	\$0
ATLANTIC	BRIGANTINE CITY	\$96	\$126	\$96
ATLANTIC	GALLOWAY TWP	\$7	\$78	\$71
ATLANTIC	HAMILTON TWP	\$6	\$4	\$30
ATLANTIC	LINWOOD CITY	\$36	\$18	\$45
ATLANTIC	NORTHFIELD CITY	\$31	\$3	\$0
ATLANTIC	SOMERS POINT CITY	\$0	\$0	\$93
ATLANTIC	VENTNOR CITY	\$30	\$43	\$0
BERGEN	ALLENDALE BORO	\$277	\$97	\$334
BERGEN	CLOSTER BORO	\$20	\$31	\$0
BERGEN	FAIRVIEW BORO	\$5	\$9	\$14
BERGEN	FRANKLIN LAKES BORO	\$80	\$3	\$10
BERGEN	HILLSDALE BORO	\$52	\$8	\$5
BERGEN	LITTLE FERRY BORO	\$0	\$103	\$16
BERGEN	MAYWOOD BORO	\$0	\$113	\$0
BERGEN	MONTVALE BORO	\$0	\$5	\$6
BERGEN	OAKLAND BORO	\$159	\$17	\$1
BERGEN	OLD TAPPAN BORO	\$11	\$40	\$36
BERGEN	RIVER VALE TWP	\$56	\$67	\$23
BERGEN	UPPER SADDLE RIVER BORO	\$221	\$55	\$12
BERGEN	WOODCLIFF LAKE BORO	\$182	\$98	\$0
BERGEN	WYCKOFF TWP	\$78	\$55	\$34
BURLINGTON	EDGEWATER PARK TWP	\$13	\$39	\$42
BURLINGTON	EVESHAM TWP	\$93	\$51	\$113
BURLINGTON	LUMBERTON TWP	\$17	\$8	\$63

## Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual	Actual 2007-08	Budget 2008-09	
		2006-07 Per Pupil Cost	2007-08 Per Pupil Cost	2008-09 Per Pupil Cost	
State average - Op	perating Type K-8	\$82	\$93	\$65	$\overline{}$
State median - Ope		\$53	\$52	\$44	
State average - All		\$60	\$66	\$57	
State median - All		\$50 \$50	\$51	\$47	
State median - An		\$0 — \$359	\$0 — \$550	\$0 —\$334	
	Low to High Ranges	\$0 — \$359	ъ0 — \$550	\$0 —\$334	
COUNTY	DISTRICT				
BURLINGTON	MEDFORD TWP	\$94	\$186	\$77	
BURLINGTON	MOUNT HOLLY TWP	\$88	\$20	\$11	
BURLINGTON	MOUNT LAUREL TWP	\$88	\$93	\$107	
BURLINGTON	SHAMONG TWP	\$60	\$117	\$0	
BURLINGTON	SOUTHAMPTON TWP	\$216	\$169	\$58	
BURLINGTON	TABERNACLE TWP	\$34	\$77	\$41	
BURLINGTON	WESTAMPTON	\$0	\$0	\$0	
CAMDEN	BELLMAWR BORO	\$15	\$16	\$116	
CAMDEN	BERLIN BORO	\$34	\$19	\$18	
CAMDEN	GLOUCESTER TWP	\$26	\$165	\$19	
CAMDEN	RUNNEMEDE BORO	\$0	\$0	\$0	
CAMDEN	STRATFORD BORO	\$10	\$0	\$0	
CAMDEN	VOORHEES TWP	\$89	\$79	\$30	
CAPE MAY	UPPER TWP	\$52	\$67	\$14	
CUMBERLAND	UPPER DEERFIELD TWP	\$23	\$29	\$0	
GLOUCESTER	LOGAN TWP	\$73	\$20	\$8	
HUDSON	GUTTENBERG TOWN	\$8	\$17	\$102	
HUNTERDON	CLINTON TWP	\$18	\$54	\$165	
HUNTERDON	FLEMINGTON-RARITAN REG	\$124	\$89	\$95	
HUNTERDON	LEBANON TWP	\$23	\$18	\$0	
HUNTERDON	READINGTON TWP	\$165	\$550	\$5	
HUNTERDON	TEWKSBURY TWP	\$204	\$97	\$64	
MONMOUTH	COLTS NECK TWP	\$128	\$235	\$222	
MONMOUTH	EATONTOWN BORO	\$5	\$52	\$0	
MONMOUTH	FAIR HAVEN BORO	\$12	\$10	\$0	

## Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - C	Operating Type K-8	\$82	\$93	\$65
State median - O	perating Type K-8	\$53	\$52	\$44
State average - A	all operating types	\$60	\$66	\$57
State median - A	ll operating types	\$50	\$51	\$47
L	Low to High Ranges	\$0 <b>—</b> \$359	\$0 — \$550	\$0 —\$334
COUNTY	DISTRICT			
MONMOUTH	FREEHOLD BORO	\$0	\$37	\$16
MONMOUTH	FREEHOLD TWP	\$67	\$139	\$9
MONMOUTH	HOWELL TWP	\$359	\$419	\$251
MONMOUTH	LITTLE SILVER BORO	\$224	\$37	\$25
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$68	\$40	\$31
MONMOUTH	MARLBORO TWP	\$25	\$79	\$30
MONMOUTH	MILLSTONE TWP	\$19	\$13	\$12
MONMOUTH	RED BANK BORO	\$0	\$6	\$295
MONMOUTH	RUMSON BORO	\$0	\$0	\$7
MONMOUTH	TINTON FALLS	\$19	\$50	\$65
MONMOUTH	UNION BEACH	\$0	\$61	\$0
MORRIS	CHESTER TWP	\$40	\$3	\$25
MORRIS	DENVILLE TWP	\$153	\$112	\$47
MORRIS	EAST HANOVER TWP	\$25	\$12	\$8
MORRIS	FLORHAM PARK BORO	\$30	\$43	\$17
MORRIS	HANOVER TWP	\$62	\$54	\$102
MORRIS	LINCOLN PARK BORO	\$52	\$63	\$6
MORRIS	LONG HILL TWP	\$12	\$10	\$14
MORRIS	MENDHAM TWP	\$11	\$4	\$14
MORRIS	ROCKAWAY TWP	\$22	\$69	\$45
MORRIS	WASHINGTON TWP	\$9	\$6	\$4
PASSAIC	HALEDON BORO	\$31	\$65	\$85
PASSAIC	LITTLE FALLS TWP	\$64	\$59	\$24
PASSAIC	PROSPECT PARK BORO	\$16	\$10	\$0
PASSAIC	RINGWOOD BORO	\$11	\$110	\$0

## Total Equipment - Indicator 15 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual 2006-07	Actual 2007-08	Budget 2008-09
		Per Pupil Cost	Per Pupil Cost	Per Pupil Cost
State average - (	Operating Type K-8	\$82	\$93	\$65
State median - C	Operating Type K-8	\$53	\$52	\$44
State average - A	All operating types	\$60	\$66	\$57
State median - A	all operating types	\$50	\$51	\$47
	Low to High Ranges	\$0 — \$359	\$0 — \$550	<b>\$0</b> — <b>\$334</b>
COUNTY	DISTRICT			
PASSAIC	TOTOWA BORO	\$80	\$140	\$20
PASSAIC	WANAQUE BORO	\$0	\$34	\$0
PASSAIC	WOODLAND PARK	\$41	\$20	\$0
SOMERSET	BRANCHBURG TWP	\$23	\$11	\$0
SOMERSET	GREEN BROOK TWP	\$123	\$173	\$82
SOMERSET	WARREN TWP	\$224	\$263	\$131
SUSSEX	BYRAM TWP	\$43	\$5	\$0
SUSSEX	HARDYSTON TWP	\$0	\$117	\$14
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$8	\$18	\$4
UNION	MOUNTAINSIDE BORO	\$11	\$36	\$5
WARREN	GREAT MEADOWS REGIONAL	\$6	\$69	\$24
WARREN	GREENWICH TWP	\$18	\$13	\$0
WARREN	LOPATCONG TWP	\$73	\$82	\$41

### Student / Teacher Ratio: Median Teacher Salary - Indicator 16 Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-8 Average		12.2		\$52,288		12.0		\$54,453	
COUNTY	DISTRICT								
ATLANTIC	ABSECON CITY	12.2	49	\$54,552	56	12.4	48	\$58,068	64
ATLANTIC	BRIGANTINE CITY	11.5	71	\$72,834	87	11.5	66	\$70,386	85
ATLANTIC	GALLOWAY TWP	12.1	54	\$48,390	14	11.4	72	\$51,382	19
ATLANTIC	HAMILTON TWP	13.1	30	\$46,091	4	12.8	29	\$46,725	2
ATLANTIC	LINWOOD CITY	13.1	30	\$52,486	41	12.6	40	\$56,585	56
ATLANTIC	NORTHFIELD CITY	16.3	1	\$49,200	19	13.4	13	\$52,618	28
ATLANTIC	SOMERS POINT CITY	11.5	71	\$46,900	7	11.4	72	\$49,000	8
ATLANTIC	VENTNOR CITY	10.7	83	\$63,571	80	11.4	72	\$63,021	78
BERGEN	ALLENDALE BORO	13.6	15	\$53,730	48	13.5	11	\$53,730	38
BERGEN	CLOSTER BORO	13.6	15	\$69,187	86	13.7	6	\$75,378	87
BERGEN	FAIRVIEW BORO	14.0	9	\$44,415	2	13.8	5	\$48,935	7
BERGEN	FRANKLIN LAKES BORO	9.7	88	\$54,220	53	9.8	87	\$56,125	52
BERGEN	HILLSDALE BORO	14.1	7	\$55,131	59	13.9	4	\$58,084	65
BERGEN	LITTLE FERRY BORO	13.6	15	\$59,450	77	13.1	20	\$57,079	59
BERGEN	MAYWOOD BORO	13.1	30	\$45,820	3	13.1	20	\$46,650	1
BERGEN	MONTVALE BORO	11.8	59	\$55,140	60	11.8	60	\$56,835	57
BERGEN	OAKLAND BORO	12.8	39	\$51,988	40	12.7	37	\$60,202	72
BERGEN	OLD TAPPAN BORO	14.3	4	\$63,819	81	12.8	29	\$66,333	82
BERGEN	RIVER VALE TWP	13.2	28	\$54,250	54	13.6	9	\$60,943	74
BERGEN	UPPER SADDLE RIVER BORO	12.7	43	\$57,000	66	12.3	50	\$58,000	63
BERGEN	WOODCLIFF LAKE BORO	11.4	74	\$55,885	63	11.6	64	\$53,657	36
BERGEN	WYCKOFF TWP	13.7	13	\$59,055	74	13.7	6	\$59,055	70
BURLINGTON	EDGEWATER PARK TWP	12.0	57	\$56,345	65	11.6	64	\$54,545	42
BURLINGTON	EVESHAM TWP	12.1	54	\$50,471	28	11.8	60	\$53,057	33
BURLINGTON	LUMBERTON TWP	13.5	20	\$52,910	45	13.3	15	\$52,910	31
BURLINGTON	MEDFORD TWP	14.3	4	\$55,852	62	14.4	1	\$57,653	62
BURLINGTON	MOUNT HOLLY TWP	10.2	85	\$57,310	68	10.8	81	\$74,148	86
BURLINGTON	MOUNT LAUREL TWP	12.8	39	\$53,850	49	12.7	37	\$56,350	54

### $Student \, / \, Teacher \, Ratio: \, Median \, Teacher \, Salary \, \hbox{-} \, Indicator \, 16 \, (Cont'd)$

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-8 Average		12.2		\$52,288		12.0		\$54,453	
COUNTY	DISTRICT								
BURLINGTON	SHAMONG TWP	13.2	28	\$64,900	83	13.3	15	\$63,451	80
BURLINGTON	SOUTHAMPTON TWP	11.3	76	\$64,900	83	10.9	79	\$56,375	55
BURLINGTON	TABERNACLE TWP	12.2	49	\$63,990	82	12.5	45	\$66,893	84
BURLINGTON	WESTAMPTON	12.1	54	\$48,350	13	12.8	29	\$50,855	16
CAMDEN	BELLMAWR BORO	13.8	12	\$54,179	52	14.3	3	\$55,914	50
CAMDEN	BERLIN BORO	13.6	15	\$49,624	23	12.6	40	\$50,009	13
CAMDEN	GLOUCESTER TWP	13.5	20	\$52,525	43	13.0	24	\$54,800	44
CAMDEN	RUNNEMEDE BORO	11.7	63	\$49,050	18	11.7	63	\$50,600	15
CAMDEN	STRATFORD BORO	13.0	35	\$48,648	15	12.8	29	\$51,979	23
CAMDEN	VOORHEES TWP	13.3	26	\$78,575	88	13.2	19	\$81,175	88
CAPE MAY	UPPER TWP	13.1	30	\$61,587	78	12.6	40	\$61,687	77
CUMBERLAND	UPPER DEERFIELD TWP	11.6	69	\$51,679	36	11.0	78	\$51,133	18
GLOUCESTER	LOGAN TWP	11.3	76	\$57,117	67	11.5	66	\$56,252	53
HUDSON	GUTTENBERG TOWN	14.8	2	\$46,832	6	14.4	1	\$47,752	5
HUNTERDON	CLINTON TWP	12.6	44	\$49,230	20	12.2	54	\$51,105	17
HUNTERDON	FLEMINGTON-RARITAN REG	11.0	79	\$50,576	30	11.8	60	\$52,032	24
HUNTERDON	LEBANON TWP	11.4	74	\$50,460	26	10.5	85	\$54,303	40
HUNTERDON	READINGTON TWP	11.8	59	\$50,120	24	11.4	72	\$52,525	27
HUNTERDON	TEWKSBURY TWP	11.7	63	\$51,645	35	11.4	72	\$56,850	58
MONMOUTH	COLTS NECK TWP	9.9	87	\$52,650	44	9.8	87	\$55,220	46
MONMOUTH	EATONTOWN BORO	10.3	84	\$57,655	69	10.7	83	\$55,764	48
MONMOUTH	FAIR HAVEN BORO	13.5	20	\$51,090	32	13.1	20	\$52,253	26
MONMOUTH	FREEHOLD BORO	13.3	26	\$49,260	21	12.3	50	\$49,710	10
MONMOUTH	FREEHOLD TWP	13.9	10	\$50,175	25	12.9	27	\$51,885	21
MONMOUTH	HOWELL TWP	13.1	30	\$51,630	34	12.7	37	\$53,025	32
MONMOUTH	LITTLE SILVER BORO	11.6	69	\$46,600	5	11.5	66	\$49,710	10
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	13.7	13	\$48,863	16	13.3	15	\$48,863	6
MONMOUTH	MARLBORO TWP	13.9	10	\$51,950	39	13.5	11	\$51,950	22

#### Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

Nation   N			2007-08		2007-08		2008-09		2008-09	
Normage   12.2   \$52,288   12.0   \$54,453			Student / Teacher	2007-08		2007-08	Student / Teacher	2008-09	Median	2008-09
COUNTY         DISTRICT           MONMOUTH         MILSTONE TWP         129         37         \$\$0,465         27         12.8         29         \$\$2,655         29           MONMOUTH         RED BANK BORO         12.6         44         \$47,245         9         12.8         29         \$49,690         9           MONMOUTH         RUMSON BORO         13.0         35         \$\$85,230         73         12.5         45         \$55,005         45           MONMOUTH         TINTON FALLS         11.7         63         \$\$5,225         61         11.9         \$8         \$\$7,430         61           MONMOUTH         UNION BEACH         12.2         49         \$48,880         17         13.4         13         \$50,225         14           MORRIS         CHESTER TWP         12.8         39         \$45,722         57         13.0         24         \$51,966         79           MORRIS         DENVILLE TWP         14.1         7         \$47,864         11         13.3         15         \$52,250         25           MORRIS         EAST HANOVER TWP         12.0         57         \$\$4,153         51         12.0         57         \$\$5,158         6			Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
MONMOUTH         MILLSTONE TWP         12.9         37         \$50.465         27         12.8         29         \$52.655         29           MONMOUTH         RED BANK BORO         12.6         44         \$47.245         9         12.8         29         \$49,690         9           MONMOUTH         RUMSON BORO         13.0         35         \$58,520         73         12.5         45         \$55,005         45           MONMOUTH         TINTON FALLS         11.7         63         \$55,225         61         11.9         58         \$57,430         61           MORNIS         CHESTER TWP         12.8         39         \$54,722         57         13.0         24         \$63,196         79           MORRIS         CHESTER TWP         14.1         7         \$47,864         11         13.3         15         \$52,250         25           MORRIS         EAST HANOVER TWP         12.0         57         \$54,153         51         12.0         57         \$59,975         71           MORRIS         LINCOLN PARK BORO         11.7         63         \$57,696         70         12.3         50         \$58,361         66           MORRIS         LINCOLN PA	K-8 Average		12.2		\$52,288		12.0		\$54,453	
MONMOUTH         RED BANK BORO         12.6         44         \$47,245         9         12.8         29         \$49,609         9           MONMOUTH         RUMSON BORO         13.0         35         \$88,520         73         12.5         45         \$55,005         45           MONMOUTH         ITION FALLS         11.7         63         \$55,225         61         11.9         58         \$87,40         61           MORNIS         CHESTER TWP         12.8         39         \$44,880         17         13.4         13         \$50,225         14           MORRIS         CHESTER TWP         12.8         39         \$41,722         57         13.0         24         \$63,196         79           MORRIS         EAST HANOVER TWP         12.0         57         \$41,83         51         12.0         57         \$59,975         71           MORRIS         FLORHAM PARK BORO         11.7         63         \$47,670         10         12.6         40         \$53,883         34           MORRIS         LINCOLIN PARK BORO         11.7         63         \$56,115         64         12.1         56         \$58,610         51         50           MORRIS	COUNTY	DISTRICT								
MONMOUTH         RUMSON BORO         13.0         35         \$58,520         73         12.5         45         \$55,005         45           MONMOUTH         TINTON FALLS         11.7         63         \$85,225         61         11.9         88         \$57,430         61           MONMOUTH         UNION BEACH         12.2         49         \$48,880         17         13.4         13         \$50,225         14           MORRIS         CHISTER TWP         12.8         39         \$54,722         57         13.0         24         \$63,196         79           MORRIS         DENVILLE TWP         14.1         7         \$47,864         11         13.3         15         \$52,250         25           MORRIS         ELORHAM PARK BORO         11.7         63         \$47,670         10         12.6         40         \$53,588         34           MORRIS         HANOVER TWP         12.5         46         \$57,606         70         12.3         50         \$58,101         66           MORRIS         HANDHAIT WP         12.9         37         \$50,870         31         12.9         27         \$57,175         60           MORRIS         MENDHAIT WP	MONMOUTH	MILLSTONE TWP	12.9	37	\$50,465	27	12.8	29	\$52,655	29
MONMOUTH         TINTON FALLS         11.7         63         \$55,225         61         11.9         58         \$57,430         61           MONMOUTH         UNION BEACH         12.2         49         \$48,880         17         13.4         13         \$50,225         14           MORRIS         CHESTER TWP         12.8         39         \$54,722         57         13.0         24         \$63,196         79           MORRIS         DENVILLE TWP         14.1         7         \$47,864         11         13.3         15         \$52,250         25           MORRIS         EAST HANOVER TWP         12.0         57         \$41,13         51         12.0         57         \$59,975         71           MORRIS         HANOVER TWP         12.5         46         \$57,696         70         12.3         50         \$53,836         66           MORRIS         LINCOIN PARK BORO         11.7         63         \$56,115         64         12.1         56         \$58,601         51           MORRIS         LINCOIN PARK BORO         11.0         79         \$52,487         42         10.8         81         \$57,717         60           MORRIS         ROCKAWAY T	MONMOUTH	RED BANK BORO	12.6	44	\$47,245	9	12.8	29	\$49,690	9
MONMOUTH         UNION BEACH         12.2         49         \$48.880         17         13.4         13         \$50,225         14           MORRIS         CHESTER TWP         12.8         39         \$54,722         57         13.0         24         \$63,196         79           MORRIS         DENVILLE TWP         14.1         7         \$47,864         11         13.3         15         \$52,250         25           MORRIS         EAST HANOVER TWP         12.0         57         \$54,153         51         12.0         47         \$59,975         71           MORRIS         HANOVER TWP         12.5         46         \$57,606         70         12.3         50         \$58,361         66           MORRIS         HANOVER TWP         12.5         46         \$57,606         70         12.3         50         \$58,361         66           MORRIS         LINCOLN PARK BORO         11.7         63         \$56,015         41         12.9         27         \$57,175         60           MORRIS         LINCOLN PARK BORO         11.0         79         \$53,948         50         11.5         66         \$58,010         61           MORRIS         REDIAL TWP </td <td>MONMOUTH</td> <td>RUMSON BORO</td> <td>13.0</td> <td>35</td> <td>\$58,520</td> <td>73</td> <td>12.5</td> <td>45</td> <td>\$55,005</td> <td>45</td>	MONMOUTH	RUMSON BORO	13.0	35	\$58,520	73	12.5	45	\$55,005	45
MORRIS         CHESTER TWP         12.8         39         \$54,722         57         13.0         24         \$63,196         79           MORRIS         DENVILLE TWP         14.1         7         \$47,864         11         13.3         15         \$52,250         25           MORRIS         EAST HANOVER TWP         12.0         57         \$54,153         51         12.0         57         \$59,975         71           MORRIS         FLORHAM PARK BORO         11.7         63         \$54,670         10         12.6         40         \$53,588         34           MORRIS         HANOVER TWP         12.5         46         \$57,696         70         12.3         50         \$58,361         66           MORRIS         LINCOLN PARK BORO         11.7         63         \$56,115         64         12.1         56         \$56,010         51           MORRIS         LINCOLN PARK BORO         11.0         79         \$53,948         50         11.5         66         \$58,630         68           MORRIS         MENDHAM TWP         11.0         79         \$52,487         42         10.8         81         \$47,172         43           MORRIS         MORRIS </td <td>MONMOUTH</td> <td>TINTON FALLS</td> <td>11.7</td> <td>63</td> <td>\$55,225</td> <td>61</td> <td>11.9</td> <td>58</td> <td>\$57,430</td> <td>61</td>	MONMOUTH	TINTON FALLS	11.7	63	\$55,225	61	11.9	58	\$57,430	61
MORRIS         DENVILLE TWP         14.1         7         \$47,864         11         13.3         15         \$52,250         25           MORRIS         EAST HANOVER TWP         12.0         57         \$54,153         51         12.0         57         \$59,975         71           MORRIS         FLORHAM PARK BORO         11.7         63         \$47,670         10         12.6         40         \$55,881         34           MORRIS         HANOVER TWP         12.5         46         \$57,696         70         12.3         50         \$58,361         66           MORRIS         LINCOLN PARK BORO         11.7         63         \$56,115         64         12.1         56         \$56,010         51           MORRIS         LONG HILL TWP         12.9         37         \$50,870         31         12.9         27         \$57,175         60           MORRIS         MENDHAM TWP         11.0         79         \$52,487         42         10.8         81         \$54,792         43           MORRIS         MASHINGTON TWP         14.2         6         \$54,475         55         13.7         6         \$58,915         69           PASSAIC         HALEDON BO	MONMOUTH	UNION BEACH	12.2	49	\$48,880	17	13.4	13	\$50,225	14
MORRIS         EAST HANOVER TWP         12.0         57         \$54,153         51         12.0         57         \$59,975         71           MORRIS         FLORHAM PARK BORO         11.7         63         \$47,670         10         12.6         40         \$53,588         34           MORRIS         HANOVER TWP         12.5         46         \$57,696         70         12.3         50         \$58,361         66           MORRIS         LINCOLN PARK BORO         11.7         63         \$56,115         64         12.1         56         \$56,010         51           MORRIS         LIONG HILL TWP         12.9         37         \$50,870         31         12.9         27         \$57,175         60           MORRIS         MENDHAM TWP         11.0         79         \$53,948         50         11.5         66         \$58,630         68           MORRIS         ROCKAMAY TWP         11.0         79         \$52,487         42         10.8         81         \$54,792         43           MORRIS         MALEDON BORO         13.5         20         \$48,205         12         12.5         45         \$58,915         69           PASSAIC         HALEDON	MORRIS	CHESTER TWP	12.8	39	\$54,722	57	13.0	24	\$63,196	79
MORRIS         FLORHAM PARK BORO         11.7         63         \$47,670         10         12.6         40         \$53,588         34           MORRIS         HANOVER TWP         12.5         46         \$57,696         70         12.3         50         \$58,361         66           MORRIS         LINCOLN PARK BORO         11.7         63         \$56,115         64         12.1         56         \$56,010         51           MORRIS         LONG HILL TWP         12.9         37         \$50,870         31         12.9         27         \$57,175         68           MORRIS         MENDHAM TWP         11.0         79         \$53,948         50         11.5         66         \$58,630         68           MORRIS         ROCKAWAY TWP         11.0         79         \$52,487         42         10.8         81         \$54,792         43           MORRIS         MSHINGTON TWP         14.2         6         \$54,475         55         13.7         6         \$58,915         69           PASSAIC         HALEDON BORO         13.5         20         \$48,205         12         12.5         45         \$49,805         12           PASSAIC         PROSPECT PARK	MORRIS	DENVILLE TWP	14.1	7	\$47,864	11	13.3	15	\$52,250	25
MORRIS         HANOVER TWP         12.5         46         \$57,696         70         12.3         50         \$58,361         66           MORRIS         LINCOLN PARK BORO         11.7         63         \$56,115         64         12.1         56         \$56,010         51           MORRIS         LONG HILL TWP         12.9         37         \$50,870         31         12.9         27         \$57,175         60           MORRIS         MENDHAM TWP         11.0         79         \$53,948         50         11.5         66         \$58,630         68           MORRIS         ROCKAWAY TWP         11.0         79         \$52,487         42         10.8         81         \$54,792         43           MORRIS         WASHINGTON TWP         14.2         6         \$54,475         55         13.7         6         \$58,915         69           PASSAIC         HALEDON BORO         13.5         20         \$48,205         12         12.5         45         \$49,805         12           PASSAIC         PROSPECT PARK BORO         13.6         15         \$51,750         37         13.0         24         \$52,750         30           PASSAIC         RINGWOOD B	MORRIS	EAST HANOVER TWP	12.0	57	\$54,153	51	12.0	57	\$59,975	71
MORRIS         LINCOLN PARK BORO         11.7         63         \$50,115         64         12.1         56         \$50,010         51           MORRIS         LONG HILL TWP         12.9         37         \$50,870         31         12.9         27         \$57,175         60           MORRIS         MENDHAM TWP         11.0         79         \$53,948         50         11.5         66         \$58,630         68           MORRIS         ROCKAWAY TWP         11.0         79         \$53,948         50         11.5         66         \$58,630         68           MORRIS         ROCKAWAY TWP         11.0         79         \$53,948         50         11.5         66         \$58,630         68           MORRIS         ROCKAWAY TWP         11.0         79         \$53,948         50         11.5         66         \$58,630         68           MORRIS         WASHINGTON TWP         14.2         6         \$54,475         55         13.7         66         \$58,915         69           PASSAIC         HALEDON BORO         13.5         20         \$48,205         12         12.5         45         \$49,805         12           PASSAIC         RINGWOOD BORO </td <td>MORRIS</td> <td>FLORHAM PARK BORO</td> <td>11.7</td> <td>63</td> <td>\$47,670</td> <td>10</td> <td>12.6</td> <td>40</td> <td>\$53,588</td> <td>34</td>	MORRIS	FLORHAM PARK BORO	11.7	63	\$47,670	10	12.6	40	\$53,588	34
MORRIS         LONG HILL TWP         12.9         37         \$50,870         31         12.9         27         \$57,175         60           MORRIS         MENDHAM TWP         11.0         79         \$53,948         50         11.5         66         \$58,630         68           MORRIS         ROCKAWAY TWP         11.0         79         \$52,487         42         10.8         81         \$54,792         43           MORRIS         WASHINGTON TWP         14.2         6         \$554,475         55         13.7         6         \$58,915         69           PASSAIC         HALEDON BORO         13.5         20         \$48,205         12         12.5         45         \$49,805         12           PASSAIC         HTITLE FALLS TWP         13.5         20         \$51,486         33         13.6         9         \$60,777         73           PASSAIC         PROSPECT PARK BORO         13.6         15         \$51,750         37         13.0         24         \$52,750         30           PASSAIC         RINGWOOD BORO         13.5         20         \$66,000         85         12.8         29         \$65,675         81           PASSAIC         WONAQUE	MORRIS	HANOVER TWP	12.5	46	\$57,696	70	12.3	50	\$58,361	66
MORRIS         MENDHAM TWP         11.0         79         \$53,948         50         11.5         66         \$58,630         68           MORRIS         ROCKAWAY TWP         11.0         79         \$52,487         42         10.8         81         \$54,792         43           MORRIS         WASHINGTON TWP         14.2         6         \$54,475         55         13.7         6         \$58,915         69           PASSAIC         HALEDON BORO         13.5         20         \$48,205         12         12.5         45         \$49,805         12           PASSAIC         LITTLE FALLS TWP         13.5         20         \$51,486         33         13.6         9         \$60,777         73           PASSAIC         PROSPECT PARK BORO         13.6         15         \$51,750         37         13.0         24         \$52,750         30           PASSAIC         RINGWOOD BORO         13.5         20         \$66,000         85         12.8         29         \$65,675         81           PASSAIC         TOTOWA BORO         12.7         63         \$57,775         71         12.6         40         \$60,950         75           PASSAIC         WANQUE BO	MORRIS	LINCOLN PARK BORO	11.7	63	\$56,115	64	12.1	56	\$56,010	51
MORRIS         ROCKAWAY TWP         11.0         79         \$52,487         42         10.8         81         \$54,792         43           MORRIS         WASHINGTON TWP         14.2         6         \$54,475         55         13.7         6         \$58,915         69           PASSAIC         HALEDON BORO         13.5         20         \$48,205         12         12.5         45         \$49,805         12           PASSAIC         LITTLE FALLS TWP         13.5         20         \$51,486         33         13.6         9         \$60,777         73           PASSAIC         PROSPECT PARK BORO         13.6         15         \$51,750         37         13.0         24         \$52,750         30           PASSAIC         RINGWOOD BORO         13.5         20         \$66,000         85         12.8         29         \$65,675         81           PASSAIC         TOTOWA BORO         11.7         63         \$57,775         71         12.6         40         \$60,950         75           PASSAIC         WANAQUE BORO         12.5         46         \$63,396         79         12.3         50         \$66,740         83           PASSAIC         WOOLAND	MORRIS	LONG HILL TWP	12.9	37	\$50,870	31	12.9	27	\$57,175	60
MORRIS         WASHINGTON TWP         14.2         6         \$54,475         55         13.7         6         \$58,915         69           PASSAIC         HALEDON BORO         13.5         20         \$48,205         12         12.5         45         \$49,805         12           PASSAIC         LITTLE FALLS TWP         13.5         20         \$51,486         33         13.6         9         \$60,777         73           PASSAIC         PROSPECT PARK BORO         13.6         15         \$51,750         37         13.0         24         \$52,750         30           PASSAIC         RINGWOOD BORO         13.5         20         \$66,000         85         12.8         29         \$65,675         81           PASSAIC         TOTOWA BORO         11.7         63         \$57,775         71         12.6         40         \$60,950         75           PASSAIC         WANAQUE BORO         12.5         46         \$63,396         79         12.3         50         \$66,740         83           PASSAIC         WOODLAND PARK         12.2         49         \$58,453         72         12.4         48         \$54,443         41           SOMERSET         BRAN	MORRIS	MENDHAM TWP	11.0	79	\$53,948	50	11.5	66	\$58,630	68
PASSAIC         HALEDON BORO         13.5         20         \$48,205         12         12.5         45         \$49,805         12           PASSAIC         LITTLE FALLS TWP         13.5         20         \$51,486         33         13.6         9         \$60,777         73           PASSAIC         PROSPECT PARK BORO         13.6         15         \$51,750         37         13.0         24         \$52,750         30           PASSAIC         RINGWOOD BORO         13.5         20         \$66,000         85         12.8         29         \$65,675         81           PASSAIC         TOTOWA BORO         11.7         63         \$57,775         71         12.6         40         \$60,950         75           PASSAIC         WANAQUE BORO         12.5         46         \$63,396         79         12.3         50         \$66,740         83           PASSAIC         WOODLAND PARK         12.2         49         \$58,453         72         12.4         48         \$54,443         41           SOMERSET         BRANCHBURG TWP         10.9         82         \$49,485         22         10.7         83         \$53,720         37           SOMERSET	MORRIS	ROCKAWAY TWP	11.0	79	\$52,487	42	10.8	81	\$54,792	43
PASSAIC         LITTLE FALLS TWP         13.5         20         \$51,486         33         13.6         9         \$60,777         73           PASSAIC         PROSPECT PARK BORO         13.6         15         \$51,750         37         13.0         24         \$52,750         30           PASSAIC         RINGWOOD BORO         13.5         20         \$66,000         85         12.8         29         \$65,675         81           PASSAIC         TOTOWA BORO         11.7         63         \$57,775         71         12.6         40         \$60,950         75           PASSAIC         WANAQUE BORO         12.5         46         \$63,396         79         12.3         50         \$66,740         83           PASSAIC         WOODLAND PARK         12.2         49         \$58,453         72         12.4         48         \$54,443         41           SOMERSET         BRANCHBURG TWP         10.9         82         \$49,485         22         10.7         83         \$53,720         37           SOMERSET         WARREN TWP         10.1         86         \$59,193         75         10.2         86         \$61,209         76           SUSSEX         HAR	MORRIS	WASHINGTON TWP	14.2	6	\$54,475	55	13.7	6	\$58,915	69
PASSAIC         PROSPECT PARK BORO         13.6         15         \$51,750         37         13.0         24         \$52,750         30           PASSAIC         RINGWOOD BORO         13.5         20         \$66,000         85         12.8         29         \$65,675         81           PASSAIC         TOTOWA BORO         11.7         63         \$57,775         71         12.6         40         \$60,950         75           PASSAIC         WANAQUE BORO         12.5         46         \$63,396         79         12.3         50         \$66,740         83           PASSAIC         WOODLAND PARK         12.2         49         \$58,453         72         12.4         48         \$54,443         41           SOMERSET         BRANCHBURG TWP         10.9         82         \$49,485         22         10.7         83         \$53,720         37           SOMERSET         GREEN BROOK TWP         11.5         71         \$46,990         8         11.2         77         \$46,990         3           SUSSEX         BYRAM TWP         14.6         3         \$51,750         37         13.1         20         \$51,750         20           SUSSEX         HARDYSTO	PASSAIC	HALEDON BORO	13.5	20	\$48,205	12	12.5	45	\$49,805	12
PASSAIC         RINGWOOD BORO         13.5         20         \$66,000         85         12.8         29         \$65,675         81           PASSAIC         TOTOWA BORO         11.7         63         \$57,775         71         12.6         40         \$60,950         75           PASSAIC         WANAQUE BORO         12.5         46         \$63,396         79         12.3         50         \$66,740         83           PASSAIC         WOODLAND PARK         12.2         49         \$58,453         72         12.4         48         \$54,443         41           SOMERSET         BRANCHBURG TWP         10.9         82         \$49,485         22         10.7         83         \$53,720         37           SOMERSET         GREEN BROOK TWP         11.5         71         \$46,990         8         11.2         77         \$46,990         3           SOMERSET         WARREN TWP         10.1         86         \$59,193         75         10.2         86         \$61,209         76           SUSSEX         BYRAM TWP         14.6         3         \$51,750         37         13.1         20         \$51,750         20           SUSSEX         HARDYSTON TWP </td <td>PASSAIC</td> <td>LITTLE FALLS TWP</td> <td>13.5</td> <td>20</td> <td>\$51,486</td> <td>33</td> <td>13.6</td> <td>9</td> <td>\$60,777</td> <td>73</td>	PASSAIC	LITTLE FALLS TWP	13.5	20	\$51,486	33	13.6	9	\$60,777	73
PASSAIC         TOTOWA BORO         11.7         63         \$57,775         71         12.6         40         \$60,950         75           PASSAIC         WANAQUE BORO         12.5         46         \$63,396         79         12.3         50         \$66,740         83           PASSAIC         WOODLAND PARK         12.2         49         \$58,453         72         12.4         48         \$54,443         41           SOMERSET         BRANCHBURG TWP         10.9         82         \$49,485         22         10.7         83         \$53,720         37           SOMERSET         GREEN BROOK TWP         11.5         71         \$46,990         8         11.2         77         \$46,990         3           SOMERSET         WARREN TWP         10.1         86         \$59,193         75         10.2         86         \$61,209         76           SUSSEX         BYRAM TWP         14.6         3         \$51,750         37         13.1         20         \$51,750         20           SUSSEX         HARDYSTON TWP         12.8         39         \$53,622         47         12.8         29         \$58,375         67	PASSAIC	PROSPECT PARK BORO	13.6	15	\$51,750	37	13.0	24	\$52,750	30
PASSAIC         WANAQUE BORO         12.5         46         \$63,396         79         12.3         50         \$66,740         83           PASSAIC         WOODLAND PARK         12.2         49         \$58,453         72         12.4         48         \$54,443         41           SOMERSET         BRANCHBURG TWP         10.9         82         \$49,485         22         10.7         83         \$53,720         37           SOMERSET         GREEN BROOK TWP         11.5         71         \$46,990         8         11.2         77         \$46,990         3           SOMERSET         WARREN TWP         10.1         86         \$59,193         75         10.2         86         \$61,209         76           SUSSEX         BYRAM TWP         14.6         3         \$51,750         37         13.1         20         \$51,750         20           SUSSEX         HARDYSTON TWP         12.8         39         \$53,622         47         12.8         29         \$58,375         67	PASSAIC	RINGWOOD BORO	13.5	20	\$66,000	85	12.8	29	\$65,675	81
PASSAIC         WOODLAND PARK         12.2         49         \$58,453         72         12.4         48         \$54,443         41           SOMERSET         BRANCHBURG TWP         10.9         82         \$49,485         22         10.7         83         \$53,720         37           SOMERSET         GREEN BROOK TWP         11.5         71         \$46,990         8         11.2         77         \$46,990         3           SOMERSET         WARREN TWP         10.1         86         \$59,193         75         10.2         86         \$61,209         76           SUSSEX         BYRAM TWP         14.6         3         \$51,750         37         13.1         20         \$51,750         20           SUSSEX         HARDYSTON TWP         12.8         39         \$53,622         47         12.8         29         \$58,375         67	PASSAIC	TOTOWA BORO	11.7	63	\$57,775	71	12.6	40	\$60,950	75
SOMERSET         BRANCHBURG TWP         10.9         82         \$49,485         22         10.7         83         \$53,720         37           SOMERSET         GREEN BROOK TWP         11.5         71         \$46,990         8         11.2         77         \$46,990         3           SOMERSET         WARREN TWP         10.1         86         \$59,193         75         10.2         86         \$61,209         76           SUSSEX         BYRAM TWP         14.6         3         \$51,750         37         13.1         20         \$51,750         20           SUSSEX         HARDYSTON TWP         12.8         39         \$53,622         47         12.8         29         \$58,375         67	PASSAIC	WANAQUE BORO	12.5	46	\$63,396	79	12.3	50	\$66,740	83
SOMERSET         GREEN BROOK TWP         11.5         71         \$46,990         8         11.2         77         \$46,990         3           SOMERSET         WARREN TWP         10.1         86         \$59,193         75         10.2         86         \$61,209         76           SUSSEX         BYRAM TWP         14.6         3         \$51,750         37         13.1         20         \$51,750         20           SUSSEX         HARDYSTON TWP         12.8         39         \$53,622         47         12.8         29         \$58,375         67	PASSAIC	WOODLAND PARK	12.2	49	\$58,453	72	12.4	48	\$54,443	41
SOMERSET         WARREN TWP         10.1         86         \$59,193         75         10.2         86         \$61,209         76           SUSSEX         BYRAM TWP         14.6         3         \$51,750         37         13.1         20         \$51,750         20           SUSSEX         HARDYSTON TWP         12.8         39         \$53,622         47         12.8         29         \$58,375         67	SOMERSET	BRANCHBURG TWP	10.9	82	\$49,485	22	10.7	83	\$53,720	37
SUSSEX         BYRAM TWP         14.6         3         \$51,750         37         13.1         20         \$51,750         20           SUSSEX         HARDYSTON TWP         12.8         39         \$53,622         47         12.8         29         \$58,375         67	SOMERSET	GREEN BROOK TWP	11.5	71	\$46,990	8	11.2	77	\$46,990	3
SUSSEX HARDYSTON TWP 12.8 39 \$53,622 47 12.8 29 \$58,375 67	SOMERSET	WARREN TWP	10.1	86	\$59,193	75	10.2	86	\$61,209	76
	SUSSEX	BYRAM TWP	14.6	3	\$51,750	37	13.1	20	\$51,750	20
SUSSEX SUSSEX-WANTAGE REGIONAL 12.5 46 \$59,195 76 11.5 66 \$53,615 35	SUSSEX	HARDYSTON TWP	12.8	39	\$53,622	47	12.8	29	\$58,375	67
	SUSSEX	SUSSEX-WANTAGE REGIONAL	12.5	46	\$59,195	76	11.5	66	\$53,615	35

#### Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08		2007-08		2008-09		2008-09	
		Student / Teacher	2007-08	Median	2007-08	Student / Teacher	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		12.2		\$52,288		12.0		\$54,453	
COUNTY	DISTRICT								
UNION	MOUNTAINSIDE BORO	11.2	78	\$50,572	29	10.9	79	\$54,144	39
WARREN	GREAT MEADOWS REGIONAL	11.8	59	\$53,620	46	11.9	58	\$55,533	47
WARREN	GREENWICH TWP	12.2	49	\$41,435	1	12.2	54	\$46,995	4
WARREN	LOPATCONG TWP	11.8	59	\$54,814	58	11.5	66	\$55,780	49

### $Student \, / \, Support \, Service \, Ratio: \, Median \, Support \, Service \, Salary \, \textbf{-} \, Indicator \, \textbf{17}$

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08		2007-08		2008-09		2008-09	
		Student / Support	2007-08	Median	2007-08	Student / Support	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		79.4		\$60,065		79.2		\$62,300	
COUNTY	DISTRICT								
ATLANTIC	ABSECON CITY	103.8	13	\$61,535	42	105.1	8	\$65,958	51
ATLANTIC	BRIGANTINE CITY	71.0	67	\$73,108	71	68.3	74	\$74,327	71
ATLANTIC	GALLOWAY TWP	77.9	52	\$50,590	7	75.1	59	\$53,823	7
ATLANTIC	HAMILTON TWP	99.8	18	\$62,120	44	106.6	6	\$70,506	65
ATLANTIC	LINWOOD CITY	88.2	30	\$49,226	2	88.8	28	\$54,031	8
ATLANTIC	NORTHFIELD CITY	50.5	87	\$54,207	17	93.2	20	\$72,090	67
ATLANTIC	SOMERS POINT CITY	75.7	58	\$49,350	3	72.3	65	\$52,350	5
ATLANTIC	VENTNOR CITY	99.3	19	\$70,752	67	104.0	11	\$70,752	66
BERGEN	ALLENDALE BORO	84.1	38	\$64,116	50	86.9	32	\$64,116	45
BERGEN	CLOSTER BORO	106.1	8	\$63,466	46	90.7	22	\$69,872	62
BERGEN	FAIRVIEW BORO	117.7	3	\$49,496	4	118.0	3	\$54,135	9
BERGEN	FRANKLIN LAKES BORO	60.8	82	\$55,790	20	59.2	86	\$58,172	18
BERGEN	HILLSDALE BORO	87.7	32	\$58,513	27	94.8	18	\$63,467	41
BERGEN	LITTLE FERRY BORO	100.8	17	\$66,647	57	96.6	17	\$70,454	64
BERGEN	MAYWOOD BORO	82.1	43	\$73,940	74	85.0	37	\$79,092	80
BERGEN	MONTVALE BORO	83.5	40	\$64,028	49	86.4	34	\$67,008	56
BERGEN	OAKLAND BORO	62.1	78	\$74,795	79	61.9	81	\$81,777	84
BERGEN	OLD TAPPAN BORO	91.8	24	\$74,092	76	100.7	13	\$82,653	86
BERGEN	RIVER VALE TWP	98.0	20	\$72,787	70	98.3	15	\$87,347	88
BERGEN	UPPER SADDLE RIVER BORO	91.8	24	\$63,804	47	89.6	24	\$66,000	52
BERGEN	WOODCLIFF LAKE BORO	69.2	71	\$56,154	22	69.8	70	\$57,423	17
BERGEN	WYCKOFF TWP	76.5	56	\$82,166	87	72.7	62	\$78,225	77
BURLINGTON	EDGEWATER PARK TWP	82.8	42	\$68,070	62	69.1	71	\$53,670	6
BURLINGTON	EVESHAM TWP	83.8	39	\$59,658	35	79.8	47	\$62,017	34
BURLINGTON	LUMBERTON TWP	67.5	74	\$59,818	36	64.1	79	\$58,510	21
BURLINGTON	MEDFORD TWP	71.1	66	\$66,174	55	75.0	60	\$67,685	57
BURLINGTON	MOUNT HOLLY TWP	54.8	86	\$72,495	68	56.6	87	\$77,601	76
BURLINGTON	MOUNT LAUREL TWP	77.0	54	\$59,100	32	70.0	69	\$60,925	28

### $Student \, / \, Support \, Service \, Ratio: \, Median \, Support \, Service \, Salary \, - \, Indicator \, 17 \, (Cont'd)$

### Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08		2007-08		2008-09		2008-09	
		Student / Support	2007-08	Median	2007-08	Student / Support	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		79.4		\$60,065		79.2		\$62,300	
COUNTY	DISTRICT								
BURLINGTON	SHAMONG TWP	84.9	36	\$76,001	83	85.5	35	\$80,104	81
BURLINGTON	SOUTHAMPTON TWP	72.4	64	\$74,875	80	72.5	63	\$78,475	79
BURLINGTON	TABERNACLE TWP	90.5	26	\$53,060	10	87.2	31	\$57,375	16
BURLINGTON	WESTAMPTON	96.9	21	\$63,204	45	96.7	16	\$66,844	55
CAMDEN	BELLMAWR BORO	87.6	33	\$73,551	72	87.5	29	\$68,199	58
CAMDEN	BERLIN BORO	107.6	7	\$59,000	31	104.1	9	\$63,022	38
CAMDEN	GLOUCESTER TWP	93.5	22	\$65,188	52	82.2	43	\$64,450	46
CAMDEN	RUNNEMEDE BORO	78.9	49	\$54,665	18	77.0	54	\$51,200	2
CAMDEN	STRATFORD BORO	72.6	63	\$59,103	33	71.4	66	\$51,979	3
CAMDEN	VOORHEES TWP	78.3	51	\$81,695	86	81.3	44	\$84,397	87
CAPE MAY	UPPER TWP	87.1	34	\$73,609	73	85.0	37	\$75,620	74
CUMBERLAND	UPPER DEERFIELD TWP	65.9	75	\$56,036	21	59.9	85	\$54,335	10
GLOUCESTER	LOGAN TWP	79.4	48	\$58,226	25	85.2	36	\$58,452	20
HUDSON	GUTTENBERG TOWN	165.3	1	\$61,189	40	204.6	1	\$62,235	35
HUNTERDON	CLINTON TWP	69.3	70	\$60,785	39	68.4	73	\$64,850	48
HUNTERDON	FLEMINGTON-RARITAN REG	104.0	11	\$74,516	77	84.6	39	\$75,622	75
HUNTERDON	LEBANON TWP	73.1	62	\$50,810	8	63.4	80	\$55,509	13
HUNTERDON	READINGTON TWP	69.2	71	\$60,544	38	77.2	53	\$64,043	44
HUNTERDON	TEWKSBURY TWP	88.1	31	\$58,618	28	79.5	49	\$61,625	32
MONMOUTH	COLTS NECK TWP	69.5	69	\$55,650	19	71.1	68	\$58,830	23
MONMOUTH	EATONTOWN BORO	59.1	84	\$61,305	41	60.2	84	\$61,305	31
MONMOUTH	FAIR HAVEN BORO	84.8	37	\$67,557	61	89.1	25	\$54,390	11
MONMOUTH	FREEHOLD BORO	127.2	2	\$74,750	78	106.1	7	\$70,320	63
MONMOUTH	FREEHOLD TWP	60.9	81	\$58,190	24	79.6	48	\$64,468	47
MONMOUTH	HOWELL TWP	74.2	60	\$58,935	30	73.4	61	\$63,285	40
MONMOUTH	LITTLE SILVER BORO	61.3	80	\$48,825	1	76.1	56	\$80,300	82
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	93.2	23	\$75,533	81	93.6	19	\$73,683	69
MONMOUTH	MARLBORO TWP	102.9	16	\$58,470	26	98.9	14	\$55,455	12

### Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08		2007-08		2008-09		2008-09	
		Student / Support	2007-08	Median	2007-08	Student / Support	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		79.4		\$60,065		79.2		\$62,300	
COUNTY	DISTRICT								
MONMOUTH	MILLSTONE TWP	104.0	11	\$56,284	23	82.8	40	\$57,155	15
MONMOUTH	RED BANK BORO	110.2	4	\$74,070	75	86.9	32	\$58,923	24
MONMOUTH	RUMSON BORO	108.4	6	\$64,308	51	110.6	4	\$61,923	33
MONMOUTH	TINTON FALLS	90.0	27	\$69,475	66	87.4	30	\$75,190	73
MONMOUTH	UNION BEACH	88.9	29	\$60,310	37	103.8	12	\$65,700	50
MORRIS	CHESTER TWP	82.1	43	\$53,514	14	82.8	40	\$63,476	42
MORRIS	DENVILLE TWP	74.1	61	\$53,147	12	77.6	52	\$61,300	30
MORRIS	EAST HANOVER TWP	80.5	47	\$58,735	29	76.7	55	\$62,855	36
MORRIS	FLORHAM PARK BORO	63.4	77	\$53,250	13	72.4	64	\$59,066	25
MORRIS	HANOVER TWP	78.9	49	\$65,794	53	65.5	76	\$63,477	43
MORRIS	LINCOLN PARK BORO	83.3	41	\$69,405	65	75.6	58	\$62,950	37
MORRIS	LONG HILL TWP	60.1	83	\$68,955	64	65.4	77	\$73,888	70
MORRIS	MENDHAM TWP	81.4	45	\$63,935	48	82.7	42	\$69,460	60
MORRIS	ROCKAWAY TWP	48.4	88	\$61,662	43	48.6	88	\$63,192	39
MORRIS	WASHINGTON TWP	71.8	65	\$59,125	34	71.3	67	\$65,435	49
PASSAIC	HALEDON BORO	103.5	14	\$75,672	82	89.0	26	\$78,305	78
PASSAIC	LITTLE FALLS TWP	58.5	85	\$76,703	84	60.8	83	\$81,972	85
PASSAIC	PROSPECT PARK BORO	104.8	9	\$92,720	88	110.6	4	\$59,523	27
PASSAIC	RINGWOOD BORO	77.4	53	\$66,000	54	78.6	51	\$60,965	29
PASSAIC	TOTOWA BORO	75.8	57	\$72,500	69	81.1	45	\$69,600	61
PASSAIC	WANAQUE BORO	81.0	46	\$79,209	85	81.1	45	\$81,518	83
PASSAIC	WOODLAND PARK	108.9	5	\$68,875	63	130.9	2	\$66,215	54
SOMERSET	BRANCHBURG TWP	65.9	75	\$67,200	59	64.6	78	\$74,351	72
SOMERSET	GREEN BROOK TWP	87.1	34	\$53,580	15	104.1	9	\$49,984	1
SOMERSET	WARREN TWP	61.5	79	\$67,098	58	61.8	82	\$68,656	59
SUSSEX	BYRAM TWP	68.0	73	\$52,908	9	89.0	26	\$59,480	26
SUSSEX	HARDYSTON TWP	77.0	54	\$49,612	5	76.0	57	\$52,300	4
SUSSEX	SUSSEX-WANTAGE REGIONAL	70.0	68	\$67,500	60	69.1	71	\$73,435	68

#### Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08		2007-08		2008-09		2008-09	
		Student / Support	2007-08	Median	2007-08	Student / Support	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		79.4		\$60,065		79.2		\$62,300	
COUNTY	DISTRICT								
UNION	MOUNTAINSIDE BORO	104.2	10	\$53,127	11	78.8	50	\$58,734	22
WARREN	GREAT MEADOWS REGIONAL	89.4	28	\$66,445	56	89.7	23	\$66,005	53
WARREN	GREENWICH TWP	103.0	15	\$50,385	6	92.0	21	\$56,361	14
WARREN	LOPATCONG TWP	74.5	59	\$53,886	16	67.2	75	\$58,180	19

### $Student \, / \, Administrator \, Ratio: \, Median \, Administrator \, Salary \, - \, Indicator \, 18$

Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08		2007-08		2008-09		2008-09	
		Student / Admin	2007-08	Median	2007-08	Student / Admin	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		169.0		\$103,000		167.9		\$106,564	
COUNTY	DISTRICT								
ATLANTIC	ABSECON CITY	166.0	61	\$91,909	10	210.3	16	\$96,023	14
ATLANTIC	BRIGANTINE CITY	170.4	56	\$118,069	74	164.0	64	\$118,069	65
ATLANTIC	GALLOWAY TWP	201.4	26	\$96,498	17	194.2	29	\$101,130	22
ATLANTIC	HAMILTON TWP	248.8	8	\$86,331	1	252.6	5	\$91,035	3
ATLANTIC	LINWOOD CITY	166.2	60	\$100,848	30	162.8	67	\$104,882	30
ATLANTIC	NORTHFIELD CITY	255.0	5	\$99,764	26	259.8	4	\$103,983	25
ATLANTIC	SOMERS POINT CITY	186.8	44	\$101,905	34	190.5	32	\$99,648	18
ATLANTIC	VENTNOR CITY	157.2	72	\$87,991	4	164.7	61	\$91,370	4
BERGEN	ALLENDALE BORO	198.4	30	\$116,780	69	189.4	33	\$124,683	75
BERGEN	CLOSTER BORO	192.7	40	\$114,350	64	167.1	57	\$117,174	60
BERGEN	FAIRVIEW BORO	151.3	76	\$116,241	67	132.8	83	\$127,817	81
BERGEN	FRANKLIN LAKES BORO	163.4	62	\$130,000	85	165.7	59	\$136,500	86
BERGEN	HILLSDALE BORO	205.6	21	\$128,000	83	182.5	41	\$129,600	82
BERGEN	LITTLE FERRY BORO	264.3	3	\$116,485	68	268.9	3	\$126,099	78
BERGEN	MAYWOOD BORO	174.0	50	\$118,000	73	180.2	44	\$122,720	69
BERGEN	MONTVALE BORO	151.8	75	\$128,310	84	157.1	71	\$120,000	67
BERGEN	OAKLAND BORO	239.4	10	\$141,799	87	209.0	17	\$141,120	88
BERGEN	OLD TAPPAN BORO	218.0	14	\$122,597	78	214.0	15	\$127,444	79
BERGEN	RIVER VALE TWP	323.5	2	\$144,679	88	324.7	2	\$133,500	85
BERGEN	UPPER SADDLE RIVER BORO	162.0	64	\$108,043	51	161.3	70	\$124,425	74
BERGEN	WOODCLIFF LAKE BORO	138.3	81	\$115,420	65	139.5	80	\$123,700	72
BERGEN	WYCKOFF TWP	224.3	11	\$135,586	86	227.2	8	\$137,172	87
BURLINGTON	EDGEWATER PARK TWP	138.0	82	\$97,798	21	118.4	88	\$92,500	6
BURLINGTON	EVESHAM TWP	213.9	16	\$102,533	36	203.6	22	\$104,568	29
BURLINGTON	LUMBERTON TWP	172.7	51	\$108,326	52	168.6	56	\$104,008	28
BURLINGTON	MEDFORD TWP	203.9	24	\$106,200	47	204.9	20	\$110,700	48
BURLINGTON	MOUNT HOLLY TWP	197.2	32	\$92,000	11	127.4	87	\$96,950	16
BURLINGTON	MOUNT LAUREL TWP	190.7	41	\$95,000	15	188.8	35	\$95,000	10

#### Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-8 Average		169.0	Manking	\$103,000	- Kunking	167.9	Kanking	\$106,564	Kunking
COUNTY	DISTRICT			,,				1 22/22	
BURLINGTON	SHAMONG TWP	186.8	44	\$97,797	20	188.2	36	\$105,833	33
BURLINGTON	SOUTHAMPTON TWP	132.7	84	\$102,778	38	132.8	83	\$109,757	46
BURLINGTON	TABERNACLE TWP	125.4	87	\$97,755	19	148.2	77	\$107,478	43
BURLINGTON	WESTAMPTON	132.9	83	\$90,000	7	154.7	72	\$100,969	21
CAMDEN	BELLMAWR BORO	161.7	66	\$93,269	13	162.6	68	\$97,699	17
CAMDEN	BERLIN BORO	167.8	59	\$101,864	33	176.5	49	\$89,000	1
CAMDEN	GLOUCESTER TWP	185.9	46	\$86,685	2	221.2	11	\$94,622	9
CAMDEN	RUNNEMEDE BORO	157.8	71	\$104,500	43	163.2	66	\$95,000	10
CAMDEN	STRATFORD BORO	145.3	79	\$90,442	8	179.1	45	\$95,010	12
CAMDEN	VOORHEES TWP	195.4	38	\$126,712	82	189.1	34	\$132,962	83
CAPE MAY	UPPER TWP	261.3	4	\$105,680	45	191.3	31	\$106,397	38
CUMBERLAND	UPPER DEERFIELD TWP	128.0	86	\$97,011	18	145.7	78	\$105,926	34
GLOUCESTER	LOGAN TWP	153.2	74	\$87,935	3	132.2	85	\$96,600	15
HUDSON	GUTTENBERG TOWN	239.8	9	\$100,055	27	140.3	79	\$113,339	53
HUNTERDON	CLINTON TWP	197.1	33	\$112,936	58	219.0	13	\$112,200	51
HUNTERDON	FLEMINGTON-RARITAN REG	172.7	51	\$111,026	56	171.2	55	\$109,414	45
HUNTERDON	LEBANON TWP	208.3	19	\$104,587	44	204.4	21	\$109,084	44
HUNTERDON	READINGTON TWP	168.2	57	\$98,514	22	164.5	62	\$106,999	42
HUNTERDON	TEWKSBURY TWP	155.0	73	\$117,771	71	129.8	86	\$102,147	23
MONMOUTH	COLTS NECK TWP	171.3	54	\$113,353	60	150.0	75	\$115,570	58
MONMOUTH	EATONTOWN BORO	131.9	85	\$104,000	41	165.0	60	\$104,000	26
MONMOUTH	FAIR HAVEN BORO	168.2	57	\$119,731	76	163.3	65	\$125,104	77
MONMOUTH	FREEHOLD BORO	122.5	88	\$93,455	14	133.7	82	\$100,798	20
MONMOUTH	FREEHOLD TWP	200.3	27	\$99,090	23	173.5	52	\$106,946	41
MONMOUTH	HOWELL TWP	185.8	47	\$123,164	81	176.8	48	\$124,324	73
MONMOUTH	LITTLE SILVER BORO	158.6	70	\$106,000	46	134.4	81	\$106,750	39
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	210.8	17	\$99,196	24	201.1	24	\$103,471	24
MONMOUTH	MARLBORO TWP	216.9	15	\$113,306	59	215.1	14	\$118,160	66

#### Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-8 Average		169.0		\$103,000		167.9		\$106,564	
COUNTY	DISTRICT								
MONMOUTH	MILLSTONE TWP	206.6	20	\$106,904	49	161.5	69	\$111,472	49
MONMOUTH	RED BANK BORO	141.7	80	\$93,005	12	173.8	51	\$95,110	13
MONMOUTH	RUMSON BORO	162.7	63	\$104,000	41	248.8	6	\$104,000	26
MONMOUTH	TINTON FALLS	198.0	31	\$103,794	39	177.8	47	\$113,208	52
MONMOUTH	UNION BEACH	160.0	69	\$91,818	9	178.6	46	\$92,000	5
MORRIS	CHESTER TWP	204.1	23	\$115,976	66	205.9	18	\$115,420	57
MORRIS	DENVILLE TWP	198.6	29	\$106,796	48	219.8	12	\$106,029	35
MORRIS	EAST HANOVER TWP	161.0	67	\$102,500	35	164.3	63	\$115,000	56
MORRIS	FLORHAM PARK BORO	171.2	55	\$103,990	40	171.3	54	\$123,134	71
MORRIS	HANOVER TWP	197.1	33	\$117,843	72	174.0	50	\$117,713	64
MORRIS	LINCOLN PARK BORO	183.2	48	\$109,915	55	181.4	43	\$114,830	55
MORRIS	LONG HILL TWP	189.8	42	\$96,039	16	205.2	19	\$117,420	62
MORRIS	MENDHAM TWP	179.0	49	\$123,011	80	151.7	73	\$117,553	63
MORRIS	ROCKAWAY TWP	196.2	37	\$114,018	63	199.3	26	\$124,973	76
MORRIS	WASHINGTON TWP	220.4	12	\$118,551	75	203.1	23	\$122,613	68
PASSAIC	HALEDON BORO	507.0	1	\$108,367	53	344.0	1	\$99,750	19
PASSAIC	LITTLE FALLS TWP	219.5	13	\$101,290	32	182.4	42	\$106,942	40
PASSAIC	PROSPECT PARK BORO	209.5	18	\$100,253	28	221.3	10	\$112,023	50
PASSAIC	RINGWOOD BORO	196.9	36	\$109,139	54	226.7	9	\$110,195	47
PASSAIC	TOTOWA BORO	197.0	35	\$113,951	62	166.2	58	\$117,274	61
PASSAIC	WANAQUE BORO	162.0	64	\$108,025	50	194.6	28	\$122,850	70
PASSAIC	WOODLAND PARK	202.6	25	\$112,075	57	149.6	76	\$106,041	36
SOMERSET	BRANCHBURG TWP	172.5	53	\$122,962	79	182.9	40	\$133,383	84
SOMERSET	GREEN BROOK TWP	187.5	43	\$113,367	61	195.8	27	\$113,367	54
SOMERSET	WARREN TWP	199.0	28	\$122,217	77	200.5	25	\$127,800	80
SUSSEX	BYRAM TWP	193.7	39	\$100,791	29	187.0	38	\$105,267	32
SUSSEX	HARDYSTON TWP	254.0	6	\$101,207	31	188.0	37	\$93,505	7
SUSSEX	SUSSEX-WANTAGE REGIONAL	204.9	22	\$102,581	37	172.0	53	\$106,042	37

#### Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

#### Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08		2007-08		2008-09		2008-09	
		Student / Admin	2007-08	Median	2007-08	Student / Admin	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		169.0		\$103,000		167.9		\$106,564	
COUNTY	DISTRICT								
UNION	MOUNTAINSIDE BORO	148.0	78	\$117,000	70	151.2	74	\$117,000	59
WARREN	GREAT MEADOWS REGIONAL	161.0	67	\$89,994	6	193.8	30	\$93,558	8
WARREN	GREENWICH TWP	249.8	7	\$99,683	25	246.0	7	\$105,220	31
WARREN	LOPATCONG TWP	149.0	77	\$88,299	5	185.7	39	\$90,000	2

## Faculty / Administrator Ratio - Indicator 19

### Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking	
K-8 Average		16.0		16.1		
COUNTY	DISTRICT					
ATLANTIC	ABSECON CITY	15.3	64	19.0	24	
ATLANTIC	BRIGANTINE CITY	17.2	44	16.6	44	
ATLANTIC	GALLOWAY TWP	19.2	21	19.6	17	
ATLANTIC	HAMILTON TWP	21.5	11	22.1	8	
ATLANTIC	LINWOOD CITY	14.6	71	14.8	71	
ATLANTIC	NORTHFIELD CITY	20.7	13	22.1	8	
ATLANTIC	SOMERS POINT CITY	18.7	23	19.4	20	
ATLANTIC	VENTNOR CITY	16.3	53	16.1	54	
BERGEN	ALLENDALE BORO	17.0	48	16.2	53	
BERGEN	CLOSTER BORO	16.0	57	14.0	74	
BERGEN	FAIRVIEW BORO	12.1	86	10.8	87	
BERGEN	FRANKLIN LAKES BORO	19.5	17	19.6	17	
BERGEN	HILLSDALE BORO	16.9	49	15.1	66	
BERGEN	LITTLE FERRY BORO	22.1	9	23.3	3	
BERGEN	MAYWOOD BORO	15.4	61	15.8	57	
BERGEN	MONTVALE BORO	14.6	71	15.1	66	
BERGEN	OAKLAND BORO	22.6	8	19.9	14	
BERGEN	OLD TAPPAN BORO	17.7	36	18.8	27	
BERGEN	RIVER VALE TWP	27.8	2	27.2	2	
BERGEN	UPPER SADDLE RIVER BORO	14.6	71	14.9	70	
BERGEN	WOODCLIFF LAKE BORO	14.2	76	14.0	74	
BERGEN	WYCKOFF TWP	19.3	20	19.7	15	
BURLINGTON	EDGEWATER PARK TWP	13.2	81	11.9	86	
BURLINGTON	EVESHAM TWP	20.3	14	19.7	15	
BURLINGTON	LUMBERTON TWP	15.3	64	15.3	64	
BURLINGTON	MEDFORD TWP	17.1	46	17.0	41	
BURLINGTON	MOUNT HOLLY TWP	23.0	4	14.0	74	
BURLINGTON	MOUNT LAUREL TWP	17.4	40	17.6	34	

## Faculty / Administrator Ratio - Indicator 19 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08 Faculty / Admin	2007-08	2008-09 Faculty / Admin	2008-09	
		Ratio	Ranking	Ratio	Ranking	
K-8 Average		16.0		16.1		
COUNTY	DISTRICT					
BURLINGTON	SHAMONG TWP	16.3	53	16.4	49	
BURLINGTON	SOUTHAMPTON TWP	13.5	79	14.0	74	
BURLINGTON	TABERNACLE TWP	11.7	87	13.5	79	
URLINGTON	WESTAMPTON	12.4	85	13.7	78	
AMDEN	BELLMAWR BORO	13.5	79	13.2	81	
AMDEN	BERLIN BORO	13.9	78	15.7	60	
AMDEN	GLOUCESTER TWP	15.7	58	19.6	17	
AMDEN	RUNNEMEDE BORO	15.5	59	16.0	55	
AMDEN	STRATFORD BORO	13.2	81	16.5	46	
AMDEN	VOORHEES TWP	17.2	44	16.6	44	
APE MAY	UPPER TWP	22.9	6	17.4	36	
UMBERLAND	UPPER DEERFIELD TWP	13.0	83	15.7	60	
LOUCESTER	LOGAN TWP	15.4	61	13.0	83	
UDSON	GUTTENBERG TOWN	17.7	36	10.4	88	
UNTERDON	CLINTON TWP	18.5	25	21.2	11	
UNTERDON	FLEMINGTON-RARITAN REG	17.3	42	16.5	46	
UNTERDON	LEBANON TWP	21.2	12	22.8	6	
UNTERDON	READINGTON TWP	16.7	51	16.5	46	
UNTERDON	TEWKSBURY TWP	15.0	66	13.0	83	
ONMOUTH	COLTS NECK TWP	19.7	16	17.5	35	
IONMOUTH	EATONTOWN BORO	15.0	66	18.1	31	
ONMOUTH	FAIR HAVEN BORO	14.4	75	14.3	73	
ONMOUTH	FREEHOLD BORO	10.1	88	12.2	85	
ONMOUTH	FREEHOLD TWP	17.7	36	15.6	62	
ONMOUTH	HOWELL TWP	16.7	51	16.3	52	
ONMOUTH	LITTLE SILVER BORO	16.2	55	13.4	80	
ONMOUTH	MANALAPAN-ENGLISHTOWN REG	17.6	39	17.2	39	
ONMOUTH	MARLBORO TWP	17.8	33	18.1	31	

## Faculty / Administrator Ratio - Indicator 19 (Cont'd)

### Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking
K-8 Average		16.0		16.1	
COUNTY	DISTRICT				
MONMOUTH	MILLSTONE TWP	18.0	32	14.6	72
MONMOUTH	RED BANK BORO	12.5	84	15.6	62
MONMOUTH	RUMSON BORO	14.0	77	22.1	8
MONMOUTH	TINTON FALLS	19.1	22	17.0	41
MONMOUTH	UNION BEACH	14.9	69	15.0	69
MORRIS	CHESTER TWP	18.4	26	18.3	29
MORRIS	DENVILLE TWP	16.8	50	19.3	22
MORRIS	EAST HANOVER TWP	15.5	59	15.8	57
MORRIS	FLORHAM PARK BORO	17.3	42	16.0	55
MORRIS	HANOVER TWP	18.3	31	16.8	43
MORRIS	LINCOLN PARK BORO	17.8	33	17.4	36
MORRIS	LONG HILL TWP	17.8	33	19.1	23
MORRIS	MENDHAM TWP	18.4	26	15.1	66
MORRIS	ROCKAWAY TWP	21.9	10	22.6	7
MORRIS	WASHINGTON TWP	18.6	24	17.7	33
PASSAIC	HALEDON BORO	42.5	1	31.3	1
PASSAIC	LITTLE FALLS TWP	20.0	15	16.4	49
PASSAIC	PROSPECT PARK BORO	17.4	40	19.0	24
PASSAIC	RINGWOOD BORO	17.1	46	20.6	12
PASSAIC	TOTOWA BORO	19.4	18	15.2	65
PASSAIC	WANAQUE BORO	15.0	66	18.2	30
PASSAIC	WOODLAND PARK	18.4	26	13.2	81
SOMERSET	BRANCHBURG TWP	18.4	26	20.0	13
SOMERSET	GREEN BROOK TWP	18.4	26	19.4	20
SOMERSET	WARREN TWP	22.9	6	22.9	4
SUSSEX	BYRAM TWP	16.1	56	16.4	49
SUSSEX	HARDYSTON TWP	23.2	3	17.2	39
SUSSEX	SUSSEX-WANTAGE REGIONAL	19.4	18	17.4	36

### Faculty / Administrator Ratio - Indicator 19 (Cont'd)

### Operating Type K-8 / 751 + (Total of 88 School Districts)

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking	
K-8 Average		16.0	Kanking	16.1	Kanking	
COUNTY	DISTRICT					
UNION	MOUNTAINSIDE BORO	14.6	71	15.8	57	
WARREN	GREAT MEADOWS REGIONAL	15.4	61	18.5	28	
WARREN	GREENWICH TWP	23.0	4	22.9	4	
WARREN	LOPATCONG TWP	14.7	70	18.9	26	

### Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 Operating Type K-8 / 751 + (Total of 88 School Districts)

		2006-07	2006-07	2007-08	2007-08
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	<b>Balance in Budget</b>	(Used) or Generated	<b>Balance in Budget</b>	(Used) or Generated
ATLANTIC	ABSECON CITY	\$178,344	(\$42,750)	\$135,167	\$78,519
ATLANTIC	BRIGANTINE CITY	\$983,280	\$259,003	\$1,912,365	(\$920,616)
ATLANTIC	GALLOWAY TWP	\$1,968,129	\$503,829	\$1,022,969	\$1,922,074
ATLANTIC	HAMILTON TWP	\$633,737	(\$509,824)	\$259,054	\$945,781
ATLANTIC	LINWOOD CITY	\$644,280	(\$131,253)	\$683,670	\$80,480
ATLANTIC	NORTHFIELD CITY	\$371,256	(\$71,404)	\$524,454	(\$146,083)
ATLANTIC	SOMERS POINT CITY	\$335,000	\$322,075	\$200,000	\$244,807
ATLANTIC	VENTNOR CITY	\$50,296	\$287,567	\$425,667	\$58,505
BERGEN	ALLENDALE BORO	\$113,975	\$656,158	\$523,659	(\$152,241)
BERGEN	CLOSTER BORO	\$127,439	\$253,329	\$293,197	\$86,026
BERGEN	FAIRVIEW BORO	\$204,028	(\$50,407)	\$291,506	(\$199,479)
BERGEN	FRANKLIN LAKES BORO	\$0	\$528,068	\$202,731	\$22,678
BERGEN	HILLSDALE BORO	\$100,000	(\$177,586)	\$100,000	(\$46,839)
BERGEN	LITTLE FERRY BORO	\$190,688	\$418,627	\$217,119	(\$191,156)
BERGEN	MAYWOOD BORO	\$477,903	\$492,748	\$960,908	(\$307,848)
BERGEN	MONTVALE BORO	\$445,101	(\$13,874)	\$379,093	\$62,427
BERGEN	OAKLAND BORO	\$93,165	\$99,564	\$153,782	\$15,134
BERGEN	OLD TAPPAN BORO	\$675,732	\$1,084,984	\$1,134,496	\$1,062,618
BERGEN	RIVER VALE TWP	\$123,401	\$184,908	\$191,263	(\$20,080)
BERGEN	UPPER SADDLE RIVER BORO	\$341,286	(\$2,280)	\$548,089	(\$47,497)
BERGEN	WOODCLIFF LAKE BORO	\$449,868	(\$115,386)	\$449,868	(\$48,454)
BERGEN	WYCKOFF TWP	\$613,144	(\$67,146)	\$963,703	\$69,945
BURLINGTON	EDGEWATER PARK TWP	\$708,430	\$56,056	\$190,343	\$408,733
BURLINGTON	EVESHAM TWP	\$2,323,056	\$1,554,013	\$3,983,015	\$1,291,829
BURLINGTON	LUMBERTON TWP	\$1,883,866	(\$332,668)	\$1,568,793	\$53,246
BURLINGTON	MEDFORD TWP	\$2,917,092	\$80,461	\$3,175,068	(\$796,694)
BURLINGTON	MOUNT HOLLY TWP	\$350,372	\$400,919	\$415,589	\$19,396
BURLINGTON	MOUNT LAUREL TWP	\$2,281,931	\$561,443	\$2,413,931	\$652,851
BURLINGTON	SHAMONG TWP	\$301,011	\$239,005	\$334,791	(\$3,246)
BURLINGTON	SOUTHAMPTON TWP	\$482,425	(\$362,949)	\$131,560	\$82,293
BURLINGTON	TABERNACLE TWP	\$680,128	\$100,877	\$679,990	\$30,065
BURLINGTON	WESTAMPTON	\$400,000	(\$50,768)	\$400,000	(\$48,416)
CAMDEN	BELLMAWR BORO	\$373,572	\$172,357	\$491,103	(\$457,112)

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## Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

		2006-07	2006-07	2007-08	2007-08
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	<b>Balance in Budget</b>	(Used) or Generated	<b>Balance in Budget</b>	(Used) or Generated
CAMDEN	BERLIN BORO	\$326,509	(\$164,301)	\$150,000	\$30,104
CAMDEN	GLOUCESTER TWP	\$1,505,174	\$2,390,129	\$3,688,165	(\$1,416,820)
CAMDEN	RUNNEMEDE BORO	\$453,000	\$214,789	\$353,315	\$408,997
CAMDEN	STRATFORD BORO	\$183,942	(\$112,575)	\$241,451	(\$107,851)
CAMDEN	VOORHEES TWP	\$2,403,194	\$824,243	\$2,651,970	\$717,953
CAPE MAY	UPPER TWP	\$237,000	\$482,258	\$383,170	\$100,598
CUMBERLAND	UPPER DEERFIELD TWP	\$356,126	\$222,416	\$265,151	(\$359,512)
GLOUCESTER	LOGAN TWP	\$646,800	(\$13,063)	\$886,679	(\$193,886)
HUDSON	GUTTENBERG TOWN	\$26,468	\$850,590	\$730,598	\$226,341
HUNTERDON	CLINTON TWP	\$39,809	(\$515,528)	\$0	\$340,881
HUNTERDON	FLEMINGTON-RARITAN REG	\$998,149	\$480,259	\$1,642,627	(\$172,089)
HUNTERDON	LEBANON TWP	\$171,055	\$141,716	\$214,317	\$591,498
HUNTERDON	READINGTON TWP	\$0	\$2,440,160	\$297,764	(\$1,504,889)
HUNTERDON	TEWKSBURY TWP	\$204,829	\$451,965	\$214,813	\$305,653
MONMOUTH	COLTS NECK TWP	\$586,654	\$437,389	\$829,015	(\$213,216)
MONMOUTH	EATONTOWN BORO	\$288,457	\$1,036,099	\$1,112,720	\$1,651,593
MONMOUTH	FAIR HAVEN BORO	\$182,019	\$26,517	\$12,790	\$298,043
MONMOUTH	FREEHOLD BORO	\$11,925	(\$87,650)	\$0	\$195,212
MONMOUTH	FREEHOLD TWP	\$736,747	\$2,462,369	\$2,183,680	(\$358,827)
MONMOUTH	HOWELL TWP	\$1,144,805	(\$2,466,387)	\$3,000,000	(\$2,515,147)
MONMOUTH	LITTLE SILVER BORO	\$117,688	\$153,305	\$82,449	\$508,293
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$979,322	\$526,329	\$913,444	(\$389,404)
MONMOUTH	MARLBORO TWP	\$187,188	\$1,451,169	\$1,312,531	\$806,914
MONMOUTH	MILLSTONE TWP	\$782,889	(\$496,762)	\$0	\$371,106
MONMOUTH	RED BANK BORO	\$540,875	\$475,894	\$802,946	(\$13,423)
MONMOUTH	RUMSON BORO	\$53,109	\$102,827	\$140,083	\$186,221
MONMOUTH	TINTON FALLS	\$2,495,860	\$956,591	\$3,194,143	\$62,630
MONMOUTH	UNION BEACH	\$741,241	\$2,666	\$394,257	\$211,092
MORRIS	CHESTER TWP	\$350,000	\$654,260	\$520,765	(\$66,653)
MORRIS	DENVILLE TWP	\$360,800	(\$286,999)	\$155,000	\$109,865
MORRIS	EAST HANOVER TWP	\$380,758	(\$353,308)	\$31,574	(\$154,608)
MORRIS	FLORHAM PARK BORO	\$100,000	(\$16,922)	\$100,000	\$244,906
MORRIS	HANOVER TWP	\$1,550,000	(\$510,289)	\$1,100,000	(\$267,084)

## Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-8 / 751 + (Total of 88 School Districts)

		2006-07	2006-07	2007-08	2007-08
		General Fund	Actual	General Fund	Actual
COUNTY	DISTRICT	<b>Balance in Budget</b>	(Used) or Generated	<b>Balance in Budget</b>	(Used) or Generated
MORRIS	LINCOLN PARK BORO	\$736,818	(\$35,236)	\$803,410	(\$528,396)
MORRIS	LONG HILL TWP	\$120,000	(\$306,297)	\$275,132	(\$264,871)
MORRIS	MENDHAM TWP	\$155,474	\$123,045	\$120,000	\$120,437
MORRIS	ROCKAWAY TWP	\$886,041	\$1,101,187	\$934,910	\$536,999
MORRIS	WASHINGTON TWP	\$1,997,239	(\$516,640)	\$1,252,624	\$709,668
PASSAIC	HALEDON BORO	\$515,894	\$119,563	\$486,513	(\$243,339)
PASSAIC	LITTLE FALLS TWP	\$111,421	\$731,037	\$797,564	(\$776,881)
PASSAIC	PROSPECT PARK BORO	\$525,626	\$430,706	\$585,851	(\$210,355)
PASSAIC	RINGWOOD BORO	\$772,753	(\$745,095)	\$406,277	(\$551,533)
PASSAIC	TOTOWA BORO	\$1,528,753	(\$567,574)	\$1,953,801	(\$724,917)
PASSAIC	WANAQUE BORO	\$214,554	\$24,725	\$225,356	\$369,882
PASSAIC	WOODLAND PARK	\$427,658	\$4,410	\$364,748	(\$128,655)
SOMERSET	BRANCHBURG TWP	\$0	\$306,246	\$0	\$1,094,131
SOMERSET	GREEN BROOK TWP	\$0	\$638,169	\$0	\$482,526
SOMERSET	WARREN TWP	\$7,492	\$379,645	\$376,809	\$55,510
SUSSEX	BYRAM TWP	\$300,000	(\$143,042)	\$226,803	(\$298,082)
SUSSEX	HARDYSTON TWP	\$0	\$173,747	\$116,984	(\$88,349)
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$50,000	(\$10,810)	\$69,106	(\$89,168)
UNION	MOUNTAINSIDE BORO	\$657,227	(\$218,110)	\$431,156	\$237,276
WARREN	GREAT MEADOWS REGIONAL	\$275,000	\$245,676	\$331,100	\$471,482
WARREN	GREENWICH TWP	\$1,053,629	\$20,172	\$1,838,011	(\$819,465)
WARREN	LOPATCONG TWP	\$229,444	\$79,274	\$192,297	(\$30,677)

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## Excess Unreserved General Fund Balance – Indicator 21* Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2006-07	2007-08	2008-09
ATLANTIC	ABSECON CITY	\$201,330	\$152,035	\$173,784
ATLANTIC	BRIGANTINE CITY	\$2,452,967	\$2,700,899	\$1,780,987
ATLANTIC	GALLOWAY TWP	\$2,636,069	\$3,104,528	\$4,731,322
ATLANTIC	HAMILTON TWP	\$556,520	\$8,141	\$948,676
ATLANTIC	LINWOOD CITY	\$1,179,651	\$1,041,255	\$1,094,359
ATLANTIC	NORTHFIELD CITY	\$750,189	\$662,364	\$473,223
ATLANTIC	SOMERS POINT CITY	\$383,844	\$699,408	\$922,884
ATLANTIC	VENTNOR CITY	\$554,535	\$829,018	\$890,350
BERGEN	ALLENDALE BORO	\$788,109	\$1,448,188	\$1,281,075
BERGEN	CLOSTER BORO	\$378,837	\$618,568	\$702,938
BERGEN	FAIRVIEW BORO	\$390,297	\$315,463	\$110,519
BERGEN	FRANKLIN LAKES BORO	\$122,512	\$637,135	\$639,116
BERGEN	HILLSDALE BORO	\$72,357	\$0	\$0
BERGEN	LITTLE FERRY BORO	\$320,344	\$717,545	\$495,752
BERGEN	MAYWOOD BORO	\$1,196,169	\$1,676,854	\$1,339,373
BERGEN	MONTVALE BORO	\$827,946	\$804,885	\$858,985
BERGEN	OAKLAND BORO	\$252,642	\$297,198	\$310,698
BERGEN	OLD TAPPAN BORO	\$1,853,307	\$2,937,288	\$3,943,368
BERGEN	RIVER VALE TWP	\$357,396	\$483,279	\$482,954
BERGEN	UPPER SADDLE RIVER BORO	\$910,704	\$885,559	\$825,950
BERGEN	WOODCLIFF LAKE BORO	\$688,281	\$551,450	\$490,234
BERGEN	WYCKOFF TWP	\$1,350,062	\$1,254,521	\$1,299,900
BURLINGTON	EDGEWATER PARK TWP	\$898,773	\$953,880	\$1,356,638
BURLINGTON	EVESHAM TWP	\$6,303,323	\$7,636,285	\$8,981,087
BURLINGTON	LUMBERTON TWP	\$3,324,895	\$2,973,929	\$3,029,337
BURLINGTON	MEDFORD TWP	\$4,596,573	\$4,643,044	\$3,789,899
BURLINGTON	MOUNT HOLLY TWP	\$765,234	\$1,154,475	\$1,159,990
BURLINGTON	MOUNT LAUREL TWP	\$4,277,633	\$4,782,561	\$5,398,018
BURLINGTON	SHAMONG TWP	\$520,845	\$751,551	\$719,214
BURLINGTON	SOUTHAMPTON TWP	\$565,529	\$189,856	\$138,121
BURLINGTON	TABERNACLE TWP	\$1,361,871	\$1,457,266	\$1,459,633

^{*} Exess general fund balance threshold was 2% for districts other than county vocational districts.

## Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)* Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2006-07	2007-08	2008-09
BURLINGTON	WESTAMPTON	\$586,970	\$524,919	\$441,613
CAMDEN	BELLMAWR BORO	\$486,531	\$544,887	\$40,566
CAMDEN	BERLIN BORO	\$480,747	\$305,015	\$250,173
CAMDEN	GLOUCESTER TWP	\$5,170,673	\$7,523,295	\$5,792,685
CAMDEN	RUNNEMEDE BORO	\$806,315	\$1,015,136	\$1,367,301
CAMDEN	STRATFORD BORO	\$425,393	\$303,827	\$140,893
CAMDEN	VOORHEES TWP	\$5,149,193	\$5,873,910	\$6,564,422
CAPE MAY	UPPER TWP	\$484,602	\$935,424	\$1,008,936
CUMBERLAND	UPPER DEERFIELD TWP	\$609,848	\$833,017	\$422,606
GLOUCESTER	LOGAN TWP	\$1,365,819	\$1,334,731	\$1,119,627
HUDSON	GUTTENBERG TOWN	\$800,784	\$1,634,839	\$1,808,552
HUNTERDON	CLINTON TWP	\$656,012	\$114,799	\$421,442
HUNTERDON	FLEMINGTON-RARITAN REG	\$2,392,237	\$2,828,369	\$2,609,826
HUNTERDON	LEBANON TWP	\$407,627	\$535,852	\$1,112,535
HUNTERDON	READINGTON TWP	\$135,674	\$2,555,199	\$1,034,978
HUNTERDON	TEWKSBURY TWP	\$448,035	\$889,596	\$958,667
MONMOUTH	COLTS NECK TWP	\$542,868	\$192,619	\$534,125
MONMOUTH	EATONTOWN BORO	\$1,482,525	\$2,579,174	\$4,222,058
MONMOUTH	FAIR HAVEN BORO	\$210,839	\$223,727	\$481,100
MONMOUTH	FREEHOLD BORO	\$6,078	\$0	\$90,629
MONMOUTH	FREEHOLD TWP	\$2,695,795	\$5,131,406	\$4,693,863
MONMOUTH	HOWELL TWP	\$3,633,360	\$3,512,220	\$663,873
MONMOUTH	LITTLE SILVER BORO	\$328,157	\$484,341	\$936,545
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,956,000	\$1,939,426	\$1,454,474
MONMOUTH	MARLBORO TWP	\$865,177	\$2,260,092	\$2,949,841
MONMOUTH	MILLSTONE TWP	\$101,825	\$0	\$0
MONMOUTH	RED BANK BORO	\$1,318,844	\$1,784,630	\$1,754,176
MONMOUTH	RUMSON BORO	\$96,763	\$191,120	\$357,240
MONMOUTH	TINTON FALLS	\$5,688,445	\$6,729,740	\$6,739,590
MONMOUTH	UNION BEACH	\$1,165,112	\$1,160,968	\$1,360,145
MORRIS	CHESTER TWP	\$1,191,368	\$1,840,880	\$1,757,872

^{*} Exess general fund balance threshold was 2% for districts other than county vocational districts.

## Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)* Operating Type K-8 / 751 + (Total of 88 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2006-07	2007-08	2008-09
MORRIS	DENVILLE TWP	\$188,083	\$0	\$0
MORRIS	EAST HANOVER TWP	\$546,025	\$177,949	\$14,623
MORRIS	FLORHAM PARK BORO	\$20,986	\$0	\$229,761
MORRIS	HANOVER TWP	\$1,848,739	\$1,316,821	\$1,026,223
MORRIS	LINCOLN PARK BORO	\$1,222,346	\$1,180,320	\$624,473
MORRIS	LONG HILL TWP	\$357,507	\$42,088	\$0
MORRIS	MENDHAM TWP	\$329,803	\$443,516	\$551,196
MORRIS	ROCKAWAY TWP	\$1,398,157	\$2,146,186	\$3,020,256
MORRIS	WASHINGTON TWP	\$2,254,902	\$1,703,964	\$2,384,929
PASSAIC	HALEDON BORO	\$1,043,312	\$1,144,130	\$841,179
PASSAIC	LITTLE FALLS TWP	\$817,988	\$1,538,865	\$720,424
PASSAIC	PROSPECT PARK BORO	\$1,138,223	\$1,561,942	\$1,233,514
PASSAIC	RINGWOOD BORO	\$1,100,540	\$335,384	\$0
PASSAIC	TOTOWA BORO	\$3,556,571	\$2,949,573	\$2,218,611
PASSAIC	WANAQUE BORO	\$366,361	\$389,156	\$735,009
PASSAIC	WOODLAND PARK	\$579,681	\$569,103	\$420,450
SOMERSET	BRANCHBURG TWP	\$89,672	\$361,751	\$1,447,185
SOMERSET	GREEN BROOK TWP	\$25,306	\$637,497	\$1,087,868
SOMERSET	WARREN TWP	\$433,195	\$780,527	\$780,222
SUSSEX	BYRAM TWP	\$551,363	\$398,538	\$84,969
SUSSEX	HARDYSTON TWP	\$18,639	\$184,474	\$29,550
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$140,747	\$125,706	\$8,916
UNION	MOUNTAINSIDE BORO	\$1,177,470	\$942,024	\$1,157,453
WARREN	GREAT MEADOWS REGIONAL	\$470,448	\$708,229	\$1,161,748
WARREN	GREENWICH TWP	\$2,909,337	\$2,918,526	\$2,075,666
WARREN	LOPATCONG TWP	\$234,413	\$291,953	\$243,061

^{*} Exess general fund balance threshold was 2% for districts other than county vocational districts.

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