#### **Summary of Vital Statistics**

#### **Comparative Spending Guide 2010**

#### **Operating Type K-6 (Total of 61 School Districts)**

									C	Fall 2009 ertified Staff		·· 10/15/09
1		2009-10			Revenue S	ources			Student /	Student /	Student /	% of Classified
		Comparative					Use of		Teacher	Support	Admin	Students to
COUNTY	DISTRICT	Cost Per Pupil	State	Local Taxes	Federal	Tuition	Fund Bal.	Other	Ratio	Ratio	Ratio	Total Students
BERGEN	EDGEWATER BORO	\$14,160	7%	85%	1%	0%	6%	1%	13.9	232.3	201.3	8.3%
BERGEN	ORADELL BORO	\$11,577	5%	91%	2%	0%	1%	1%	12.9	118.5	156.4	9.6%
BERGEN	RIVER EDGE BORO	\$11,797	9%	82%	2%	2%	3%	2%	14.0	74.7	199.2	9.5%
BERGEN	SADDLE RIVER BORO	\$20,612	6%	78%	1%	2%	10%	3%	9.7	83.6	58.5	9.8%
BURLINGTON	BASS RIVER TWP	\$14,076	42%	51%	3%	2%	2%	0%	10.2	69.4	125.0	8.0%
BURLINGTON	CHESTERFIELD TWP	\$11,728	9%	78%	1%	0%	8%	4%	12.6	137.7	120.5	9.8%
BURLINGTON	MANSFIELD TWP	\$11,380	8%	87%	1%	1%	2%	1%	12.8	86.0	146.2	10.8%
BURLINGTON	NORTH HANOVER TWP	\$15,236	51%	9%	27%	0%	9%	4%	10.4	52.0	127.0	14.2%
BURLINGTON	SPRINGFIELD TWP	\$12,873	29%	65%	2%	0%	3%	1%	12.5	74.8	96.5	12.7%
CAMDEN	LAUREL SPRINGS BORO	\$11,690	38%	55%	2%	0%	5%	0%	11.1	90.5	215.0	9.3%
CAMDEN	WATERFORD TWP	\$13,825	46%	43%	2%	0%	9%	0%	12.1	58.3	133.1	13.2%
CAPE MAY	CAPE MAY CITY	\$15,922	18%	45%	21%	1%	14%	1%	9.9	178.0	111.3	11.8%
CAPE MAY	LOWER TWP	\$13,105	39%	51%	3%	0%	6%	1%	13.6	87.4	237.1	18.2%
CAPE MAY	WEST CAPE MAY BORO	\$24,117	18%	74%	1%	4%	3%	0%	5.9	180.0	24.0	11.1%
ESSEX	ESSEX FELLS BORO	\$16,336	4%	94%	1%	0%	0%	1%	9.4	83.4	80.7	12.0%
ESSEX	FAIRFIELD TWP	\$12,499	6%	89%	1%	1%	3%	0%	13.4	71.8	188.9	11.7%
ESSEX	NORTH CALDWELL BORO	\$14,425	4%	94%	1%	0%	1%	0%	10.4	71.1	160.0	13.4%
ESSEX	ROSELAND BORO	\$12,872	6%	88%	1%	0%	2%	3%	13.3	74.4	158.1	10.3%
GLOUCESTER	EAST GREENWICH TWP	\$10,001	24%	73%	1%	0%	2%	0%	13.4	90.8	192.4	10.3%
GLOUCESTER	ELK TWP	\$11,880	48%	40%	4%	1%	6%	1%	10.9	71.9	194.0	8.5%
GLOUCESTER	FRANKLIN TWP	\$10,480	50%	45%	3%	1%	1%	0%	14.3	88.5	202.3	10.5%
GLOUCESTER	HARRISON TWP	\$9,903	37%	57%	2%	1%	3%	0%	13.6	93.9	218.6	5.4%
GLOUCESTER	MANTUA TWP	\$10,798	37%	60%	2%	1%	1%	0%	12.4	78.3	297.6	15.2%
GLOUCESTER	NATIONAL PARK BORO	\$12,119	55%	40%	3%	0%	1%	1%	12.5	195.6	173.9	11.2%
GLOUCESTER	SOUTH HARRISON TWP	\$10,304	28%	63%	1%	0%	7%	1%	12.8	133.3	116.1	7.8%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$9,366	31%	60%	2%	0%	7%	0%	13.2	113.5	244.9	15.2%
GLOUCESTER	WENONAH BORO	\$9,879	18%	77%	2%	0%	3%	0%	10.9	223.6	175.7	8.1%
GLOUCESTER	WESTVILLE BORO	\$13,047	51%	35%	3%	3%	6%	2%	10.4	119.3	127.9	17.9%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$11,367	38%	57%	3%	0%	2%	0%	11.6	59.0	196.7	11.4%
HUNTERDON	LAMBERTVILLE CITY	\$17,098	9%	88%	2%	0%	0%	1%	8.8	88.3	79.5	19.5%
HUNTERDON	LEBANON BORO	\$22,078	7%	90%	1%	0%	3%	0%	7.6	42.5	85.0	10.6%

N.J. Department of Education - Comparative Spending Guide

March 2010

#### Summary of Vital Statistics (Cont'd)

**Comparative Spending Guide 2010** 

#### **Operating Type K-6 (Total of 61 School Districts)**

Image: constraint of constra										C	Fall 2009 ertified Staff		. 10/15/09
COUNTYDISTRICTComparative Cost Per PupiLead TaxesFederalUse of FutionTeacherSupportAdminStudents to StudentsHUNTERDONSTOCKTON BORO\$18,4714%87%3%2%3%1%8.4370.046.32.7%HUNTERDONWEST AMWELL TWP\$13,2249%84%1%0%2%4%11.0129.5129.58.5%MONMOUTHATLANTIC HIGHLANDS BORO\$13,0707%83%2%2%6%0%9.245.180.020.5%MONMOUTHHIGHLANDS BORO\$13,0707%83%2%2%6%0%9.245.180.020.5%MONMOUTHHIGHLANDS BORO\$13,0707%7%7%7%1%1%1%1%1%3%2.0%3%0%3.0%2.0%2.0%45.180.020.5%MONMOUTHROOSEVELT BORO\$16,1313%7%7%2%0%1%3%13.177.7207.26.2%MORRISMINE HILL TWP\$11,2402%6%1%0%8.04.1%33.60.0%OCEANBERKELEY TWP\$12,6531%85%2%0%3%0%11.868.422.314.5%OCEANEIACH HAVEN BORO\$16,2775%40%2%0%3%0%1.67.64.1%OCEANLITTLE EG HARBOR TWP\$12,8658%7%<	1		2009-10			Revenue S	ources						
COUNTYDISTRICTCost Per PupilStateLocal TaxesFederalTuitionFund Bal.OtherRatioRatioRatioTotal StudentsHUNTERDONSTOCKTON BORO\$18,4714%87%3%2%3%1%8.4370.046.32.7%HUNTERDONWEST AMWELL TWP\$13,2249%84%1%0%2%4%11.0129.5129.58.5%MONMOUTHATLANTIC HIGHLANDS BORO\$13,0707%88%2%2%6%0%9.245.180.020.5%MONMOUTHHIGHLANDS BORO\$13,0707%88%2%2%6%0%9.245.180.020.5%MONMOUTHAROSEVELT BORO\$16,13132%51%1%1%15%0%8.8140.033.60.0%MORRISMINE HILL TWP\$11,24027%67%2%0%1%3%13.177.7207.26.2%OCEANBERKELEY TWP\$12,76310%88%1%0%6%0%8.047.576.03.9%OCEANLIAND HEIGHTS BORO\$16,3213%6%2%0%3%0%11.868.422.314.5%OCEANILAND HEIGHTS BORO\$16,2779%80%2%0%3%0%11.676.5167.012.1%OCEANLIAND HEIGHTS BORO\$16,2779%80%2%0%4%0%11.6<								Use of					
HUNTERDONWEST AMWELL TWP\$13,2249%84%1%0%2%4%11.0129.5129.58.5%MONMOUTHATLANTIC HIGHLANDS BORO\$13,0707%83%2%2%6%0%9.681.789.111.9%MONMOUTHHIGHLANDS BORO\$20,92818%74%3%0%5%0%9.245.180.020.5%MONMOUTHROOSEVELT BORO\$16,13132%51%1%1%15%0%8.8140.033.60.0%MORRISMINE HILL TWP\$11,24027%67%2%0%1%3%13.177.7207.26.2%OCEANBEACH HAVEN BORO\$18,9495%88%1%0%6%0%8.047.576.03.9%OCEANEAGLESWOOD TWP\$12,76310%85%2%0%3%0%11.868.4223.314.5%OCEANISLAND HEIGHTS BORO\$16,7279%80%2%0%3%0%10.570.694.27.1%OCEANLITTLE EGG HARBOR TWP\$12,81553%40%3%0%4%0%11.676.5167.012.1%OCEANLONG BEACH ISLAND\$21,8668%87%2%0%2%1%84.437.385.413.0%OCEANOCEAN GATE BORO\$15,11038%49%2%0%11%0%10.251.682.58.5%<	COUNTY	DISTRICT	•	State	Local Taxes	Federal	Tuition	Fund Bal.	Other				
MONMOUTHATLANTIC HIGHLANDS BORO\$13,0707%83%2%2%6%0%9.681.789.111.9%MONMOUTHHIGHLANDS BORO\$20,92818%74%3%0%5%0%9.245.180.020.5%MONMOUTHROOSEVELT BORO\$16,13132%51%1%1%15%0%8.8140.033.60.0%MORRISMINE HILL TWP\$11,24027%67%2%0%1%3%13.177.7207.26.2%OCEANBEACH HAVEN BORO\$18,9495%88%1%0%6%0%8.047.576.03.9%OCEANBERKELEY TWP\$12,76310%85%2%0%3%0%11.868.4223.314.5%OCEANISLAND HEIGHTS BORO\$16,7279%80%2%0%3%0%9.456.974.013.5%OCEANLITTLE EGG HARBOR TWP\$12,81553%40%3%0%4%0%11.676.5167.012.1%OCEANLONG BEACH ISLAND\$21,8668%87%2%0%2%0%11%8.437.385.413.0%OCEANOCEAN GATE BORO\$15,11038%49%2%0%11%0%10.251.682.58.5%	HUNTERDON	STOCKTON BORO	\$18,471	4%	87%	3%	2%	3%	1%	8.4	370.0	46.3	2.7%
MONMOUTHHIGHLANDS BORO\$20,92818%74%3%0%5%0%9.245.180.020.5%MONMOUTHROOSEVELT BORO\$16,13132%51%1%1%15%0%8.8140.033.60.0%MORRISMINE HILL TWP\$11,24027%67%2%0%1%3%13.177.7207.26.2%OCEANBEACH HAVEN BORO\$18,9495%88%1%0%6%0%8.047.576.03.9%OCEANBERKELEY TWP\$12,76310%85%2%0%3%0%11.868.4223.314.5%OCEANEAGLESWOOD TWP\$14,32134%61%2%0%3%0%9.456.974.013.5%OCEANISLAND HEIGHTS BORO\$16,7279%80%2%0%9%0%10.570.694.27.1%OCEANLITTLE EGG HARBOR TWP\$12,81553%40%3%0%4%0%11.676.5167.012.1%OCEANLONG BEACH ISLAND\$21,8668%87%2%0%2%1%84.437.385.413.0%OCEANOCEAN GATE BORO\$15,11038%49%2%0%11%0%10.251.682.58.5%	HUNTERDON	WEST AMWELL TWP	\$13,224	9%	84%	1%	0%	2%	4%	11.0	129.5	129.5	8.5%
MONMOUTHROOSEVELT BORO\$16,13132%51%1%1%15%0%8.8140.033.60.0%MORRISMINE HILL TWP\$11,24027%67%2%0%1%3%13.177.7207.26.2%OCEANBEACH HAVEN BORO\$18,9495%88%1%0%6%0%8.047.576.03.9%OCEANBERKELEY TWP\$12,76310%85%2%0%3%0%11.868.4223.314.5%OCEANEAGLESWOOD TWP\$14,32134%61%2%0%3%0%9.456.974.013.5%OCEANISLAND HEIGHTS BORO\$16,7279%80%2%0%9%0%10.570.694.27.1%OCEANLITTLE EGG HARBOR TWP\$12,81553%40%3%2%0%4%0%11.676.5167.012.1%OCEANLONG BEACH ISLAND\$21,8668%87%2%0%2%0%11%0%10.251.682.58.5%	MONMOUTH	ATLANTIC HIGHLANDS BORO	\$13,070	7%	83%	2%	2%	6%	0%	9.6	81.7	89.1	11.9%
MORRISMINE HILL TWP\$11,24027%67%2%0%1%3%13.177.7207.26.2%OCEANBEACH HAVEN BORO\$18,9495%88%1%0%6%0%8.047.576.03.9%OCEANBERKELEY TWP\$12,76310%85%2%0%3%0%11.868.4223.314.5%OCEANEAGLESWOOD TWP\$14,32134%61%2%0%3%0%9.456.974.013.5%OCEANISLAND HEIGHTS BORO\$16,7279%80%2%0%9%0%10.570.694.27.1%OCEANLITTLE EGG HARBOR TWP\$12,81553%40%3%0%4%0%11.676.5167.012.1%OCEANLONG BEACH ISLAND\$21,8668%87%2%0%2%1%8.437.385.413.0%OCEANOCEAN GATE BORO\$15,11038%49%2%0%11%0%10.251.682.58.5%	MONMOUTH	HIGHLANDS BORO	\$20,928	18%	74%	3%	0%	5%	0%	9.2	45.1	80.0	20.5%
OCEANBEACH HAVEN BORO\$18,9495%88%1%0%6%0%8.047.576.03.9%OCEANBERKELEY TWP\$12,76310%85%2%0%3%0%11.868.4223.314.5%OCEANEAGLESWOOD TWP\$14,32134%61%2%0%3%0%9.456.974.013.5%OCEANISLAND HEIGHTS BORO\$16,7279%80%2%0%9%0%10.570.694.27.1%OCEANLITTLE EGG HARBOR TWP\$12,81553%40%3%0%4%0%11.676.5167.012.1%OCEANLONG BEACH ISLAND\$21,8668%87%2%0%2%1%8.437.385.413.0%OCEANOCEAN GATE BORO\$15,11038%49%2%0%11%0%10.251.682.58.5%	MONMOUTH	ROOSEVELT BORO	\$16,131	32%	51%	1%	1%	15%	0%	8.8	140.0	33.6	0.0%
OCEANBERKELEY TWP\$12,76310%85%2%0%3%0%11.868.4223.314.5%OCEANEAGLESWOOD TWP\$14,32134%61%2%0%3%0%9.456.974.013.5%OCEANISLAND HEIGHTS BORO\$16,7279%80%2%0%9%0%10.570.694.27.1%OCEANLITTLE EGG HARBOR TWP\$12,81553%40%3%0%4%0%11.676.5167.012.1%OCEANLONG BEACH ISLAND\$21,8668%87%2%0%2%1%8.437.385.413.0%OCEANOCEAN GATE BORO\$15,11038%49%2%0%11%0%10.251.682.58.5%	MORRIS	MINE HILL TWP	\$11,240	27%	67%	2%	0%	1%	3%	13.1	77.7	207.2	6.2%
OCEANEAGLESWOOD TWP\$14,32134%61%2%0%3%0%9.456.974.013.5%OCEANISLAND HEIGHTS BORO\$16,7279%80%2%0%9%0%10.570.694.27.1%OCEANLITTLE EGG HARBOR TWP\$12,81553%40%3%0%4%0%11.676.5167.012.1%OCEANLONG BEACH ISLAND\$21,8668%87%2%0%2%1%8.437.385.413.0%OCEANOCEAN GATE BORO\$15,11038%49%2%0%11%0%10.251.682.58.5%	OCEAN	BEACH HAVEN BORO	\$18,949	5%	88%	1%	0%	6%	0%	8.0	47.5	76.0	3.9%
OCEAN ISLAND HEIGHTS BORO \$16,727 9% 80% 2% 0% 9% 10.5 70.6 94.2 7.1%   OCEAN LITTLE EGG HARBOR TWP \$12,815 53% 40% 3% 0% 4% 0% 11.6 76.5 167.0 12.1%   OCEAN LONG BEACH ISLAND \$21,866 8% 87% 2% 0% 2% 1% 8.4 37.3 85.4 13.0%   OCEAN OCEAN GATE BORO \$15,110 38% 49% 2% 0% 11% 0% 10.2 51.6 82.5 8.5%	OCEAN	BERKELEY TWP	\$12,763	10%	85%	2%	0%	3%	0%	11.8	68.4	223.3	14.5%
OCEAN LITTLE EGG HARBOR TWP \$12,815 53% 40% 3% 0% 4% 0% 11.6 76.5 167.0 12.1%   OCEAN LONG BEACH ISLAND \$21,866 8% 87% 2% 0% 2% 1% 8.4 37.3 85.4 13.0%   OCEAN OCEAN GATE BORO \$15,110 38% 49% 2% 0% 11% 0% 10.2 51.6 82.5 8.5%	OCEAN	EAGLESWOOD TWP	\$14,321	34%	61%	2%	0%	3%	0%	9.4	56.9	74.0	13.5%
OCEAN LONG BEACH ISLAND \$21,866 8% 87% 2% 0% 2% 1% 8.4 37.3 85.4 13.0%   OCEAN OCEAN GATE BORO \$15,110 38% 49% 2% 0% 11% 0% 10.2 51.6 82.5 8.5%	OCEAN	ISLAND HEIGHTS BORO	\$16,727	9%	80%	2%	0%	9%	0%	10.5	70.6	94.2	7.1%
OCEAN OCEAN GATE BORO \$15,110 38% 49% 2% 0% 11% 0% 10.2 51.6 82.5 8.5%	OCEAN	LITTLE EGG HARBOR TWP	\$12,815	53%	40%	3%	0%	4%	0%	11.6	76.5	167.0	12.1%
	OCEAN	LONG BEACH ISLAND	\$21,866	8%	87%	2%	0%	2%	1%	8.4	37.3	85.4	13.0%
OCEAN OCEAN TWP \$15.529 41% 49% 2% 0% 7% 1% 9.6 58.9 132.5 16.0%	OCEAN	OCEAN GATE BORO	\$15,110	38%	49%	2%	0%	11%	0%	10.2	51.6	82.5	8.5%
	OCEAN	OCEAN TWP	\$15,529	41%	49%	2%	0%	7%	1%	9.6	58.9	132.5	16.0%
OCEAN SEASIDE HEIGHTS BORO \$15,799 25% 55% 7% 0% 11% 2% 10.8 111.0 222.0 11.7%	OCEAN	SEASIDE HEIGHTS BORO	\$15,799	25%	55%	7%	0%	11%	2%	10.8	111.0	222.0	11.7%
OCEAN SEASIDE PARK BORO \$23,067 15% 69% 3% 0% 13% 0% 5.0 147.5 24.6 10.2%	OCEAN	SEASIDE PARK BORO	\$23,067	15%	69%	3%	0%	13%	0%	5.0	147.5	24.6	10.2%
OCEAN STAFFORD TWP \$12,348 29% 67% 2% 1% 1% 0% 13.2 89.0 184.8 15.4%	OCEAN	STAFFORD TWP	\$12,348	29%	67%	2%	1%	1%	0%	13.2	89.0	184.8	15.4%
OCEAN TUCKERTON BORO \$11,406 36% 57% 3% 0% 2% 9.6 56.8 150.5 18.9%	OCEAN	TUCKERTON BORO	\$11,406	36%	57%	3%	0%	2%	2%	9.6	56.8	150.5	18.9%
SALEM ELMER BORO \$15,595 51% 36% 2% 1% 5% 5% 12.7 105.6 95.0 0.0%	SALEM	ELMER BORO	\$15,595	51%	36%	2%	1%	5%	5%	12.7	105.6	95.0	0.0%
SUSSEX FREDON TWP \$10,977 14% 80% 1% 0% 0% 5% 12.2 87.3 116.3 11.7%	SUSSEX	FREDON TWP	\$10,977	14%	80%	1%	0%	0%	5%	12.2	87.3	116.3	11.7%
SUSSEX HAMPTON TWP \$12,964 25% 72% 3% 0% 0% 10.8 88.3 135.3 10.3%	SUSSEX	HAMPTON TWP	\$12,964	25%	72%	3%	0%	0%	0%	10.8	88.3	135.3	10.3%
SUSSEX SANDYSTON-WALPACK TWP \$15,321 23% 60% 2% 0% 9% 6% 9.7 164.0 136.7 18.9%	SUSSEX	SANDYSTON-WALPACK TWP	\$15,321	23%	60%	2%	0%	9%	6%	9.7	164.0	136.7	18.9%
SUSSEX STILLWATER TWP \$13,216 34% 61% 2% 0% 2% 1% 10.2 100.3 125.3 11.5%	SUSSEX	STILLWATER TWP	\$13,216	34%	61%	2%	0%	2%	1%	10.2	100.3	125.3	11.5%
WARREN BLAIRSTOWN TWP \$11,524 19% 54% 2% 19% 3% 3% 13.8 63.2 166.0 15.2%	WARREN	BLAIRSTOWN TWP	\$11,524	19%	54%	2%	19%	3%	3%	13.8	63.2	166.0	15.2%
WARREN FRANKLIN TWP \$14,328 18% 78% 1% 2% 0% 1% 10.9 74.0 127.2 6.3%	WARREN	FRANKLIN TWP	\$14,328	18%	78%	1%	2%	0%	1%	10.9	74.0	127.2	6.3%
WARREN FRELINGHUYSEN TWP \$11,546 26% 67% 3% 0% 1% 3% 11.3 122.5 98.0 12.2%	WARREN	FRELINGHUYSEN TWP	\$11,546	26%	67%	3%	0%	1%	3%	11.3	122.5	98.0	12.2%
WARREN KNOWLTON TWP \$12,613 36% 60% 2% 1% 2% 0% 10.1 56.0 100.0 10.7%	WARREN	KNOWLTON TWP	\$12,613	36%	60%	2%	1%	2%	0%	10.1	56.0	100.0	10.7%
WARREN MANSFIELD TWP \$10,860 40% 52% 3% 0% 2% 3% 10.9 72.4 236.7 14.1%	WARREN	MANSFIELD TWP	\$10,860	40%	52%	3%	0%	2%	3%	10.9	72.4	236.7	14.1%
WARREN WASHINGTON BORO \$12,862 37% 53% 3% 0% 7% 0% 11.4 104.2 184.0 15.9%	WARREN	WASHINGTON BORO	\$12,862	37%	53%	3%	0%	7%	0%	11.4	104.2	184.0	15.9%
WARREN WASHINGTON TWP \$12,037 36% 60% 2% 0% 0% 2% 12.7 68.9 162.0 13.1%	WARREN	WASHINGTON TWP	\$12,037	36%	60%	2%	0%	0%	2%	12.7	68.9	162.0	13.1%

#### Total Cost Per Pupil - Indicator 1 Operating Type K-6 (Total of 62 School Districts) Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State everage	e - Operating Type K-6	\$11,501	Kanking	\$11,868	Kunking	\$12,504	Kaining
_		\$11,501 \$12,085		\$12,219		\$12,964 \$12,964	
	- Operating Type K-6						
_	e - All operating types	\$12,827		\$13,269		\$13,835	
State median	- All operating types	\$12,075		\$12,507		\$13,218	
	Low to High Ranges	\$8,649 - \$21,917		\$9,054 - \$21,363		\$9,366 - \$24,117	
COUNTY	DISTRICT						
BERGEN	EDGEWATER BORO	\$12,729	37	\$12,469	34	\$14,160	39
BERGEN	ORADELL BORO	\$10,686	14	\$11,175	15	\$11,577	16
BERGEN	RIVER EDGE BORO	\$10,499	12	\$10,908	12	\$11,797	19
BERGEN	SADDLE RIVER BORO	\$18,538	58	\$18,490	57	\$20,612	56
BURLINGTON	BASS RIVER TWP	\$16,204	52	\$16,753	53	\$14,076	38
BURLINGTON	CHESTERFIELD TWP	\$11,409	22	\$11,321	18	\$11,728	18
BURLINGTON	MANSFIELD TWP	\$10,144	10	\$10,687	10	\$11,380	12
BURLINGTON	NORTH HANOVER TWP	\$14,104	47	\$15,789	50	\$15,236	44
BURLINGTON	SPRINGFIELD TWP	\$11,966	28	\$12,220	32	\$12,873	30
CAMDEN	CHESILHURST	\$16,672	55	\$17,636	55		
CAMDEN	LAUREL SPRINGS BORO	\$11,196	20	\$11,058	13	\$11,690	17
CAMDEN	WATERFORD TWP	\$13,175	40	\$12,779	36	\$13,825	37
CAPE MAY	CAPE MAY CITY	\$16,610	54	\$14,810	48	\$15,922	49
CAPE MAY	LOWER TWP	\$12,062	30	\$11,873	26	\$13,105	34
CAPE MAY	WEST CAPE MAY BORO	\$16,341	53	\$21,260	61	\$24,117	61
ESSEX	ESSEX FELLS BORO	\$13,747	43	\$14,690	46	\$16,336	51
ESSEX	FAIRFIELD TWP	\$10,902	17	\$11,368	20	\$12,499	24
ESSEX	NORTH CALDWELL BORO	\$13,091	39	\$14,623	45	\$14,425	42
ESSEX	ROSELAND BORO	\$11,663	26	\$12,217	31	\$12,872	29
GLOUCESTER	EAST GREENWICH TWP	\$9,174	3	\$9,381	2	\$10,001	4
GLOUCESTER	ELK TWP	\$10,579	13	\$10,843	11	\$11,880	20
GLOUCESTER	FRANKLIN TWP	\$9,333	6	\$9,847	6	\$10,480	6
GLOUCESTER	HARRISON TWP	\$8,649	1	\$9,446	3	\$9,903	3
GLOUCESTER	MANTUA TWP	\$9,952	8	\$10,316	7	\$10,798	7
GLOUCESTER	NATIONAL PARK BORO	\$10,926	18	\$11,761	24	\$12,119	22

#### Total Cost Per Pupil Cost - Indicator 1 (Cont'd) Operating Type K-6 (Total of 62 School Districts) Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State averag	e - Operating Type K-6	\$11,501		\$11,868		\$12,504	
State media	n - Operating Type K-6	\$12,085		\$12,219		\$12,964	
State averag	ge - All operating types	\$12,827		\$13,269		\$13,835	
State media	n - All operating types	\$12,075		\$12,507		\$13,218	
	Low to High Ranges	\$8,649 — \$21,917		\$9,054 - \$21,363		\$9,366 - \$24,117	
COUNTY	DISTRICT						
GLOUCESTER	SOUTH HARRISON TWP	\$9,326	5	\$9,750	4	\$10,304	5
GLOUCESTER	SWEDESBORO-WOOLWICH	\$8,774	2	\$9,054	1	\$9,366	1
GLOUCESTER	WENONAH BORO	\$9,444	7	\$9,786	5	\$9,879	2
GLOUCESTER	WESTVILLE BORO	\$12,134	33	\$12,524	35	\$13,047	32
GLOUCESTER	WOODBURY HEIGHTS BORO	\$11,475	24	\$11,363	19	\$11,367	11
HUNTERDON	LAMBERTVILLE CITY	\$16,779	56	\$16,835	54	\$17,098	53
HUNTERDON	LEBANON BORO	\$19,920	61	\$19,984	60	\$22,078	59
HUNTERDON	STOCKTON BORO	\$14,674	49	\$15,900	51	\$18,471	54
HUNTERDON	WEST AMWELL TWP	\$12,554	36	\$12,200	30	\$13,224	36
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$13,507	42	\$14,614	44	\$13,070	33
MONMOUTH	HIGHLANDS BORO	\$18,359	57	\$19,240	59	\$20,928	57
MONMOUTH	ROOSEVELT BORO	\$13,352	41	\$13,325	40	\$16,131	50
MORRIS	MINE HILL TWP	\$10,879	16	\$11,236	17	\$11,240	10
OCEAN	BEACH HAVEN BORO	\$19,381	60	\$18,183	56	\$18,949	55
OCEAN	BERKELEY TWP	\$11,966	28	\$11,844	25	\$12,763	26
OCEAN	EAGLESWOOD TWP	\$13,857	44	\$14,750	47	\$14,321	40
OCEAN	ISLAND HEIGHTS BORO	\$14,828	50	\$16,299	52	\$16,727	52
OCEAN	LITTLE EGG HARBOR TWP	\$11,271	21	\$11,653	23	\$12,815	27
OCEAN	LONG BEACH ISLAND	\$21,917	62	\$21,363	62	\$21,866	58
OCEAN	OCEAN GATE BORO	\$13,900	45	\$13,368	41	\$15,110	43
OCEAN	OCEAN TWP	\$14,295	48	\$15,113	49	\$15,529	46
OCEAN	SEASIDE HEIGHTS BORO	\$13,986	46	\$14,404	42	\$15,799	48
OCEAN	SEASIDE PARK BORO	\$19,335	59	\$18,708	58	\$23,067	60
OCEAN	STAFFORD TWP	\$11,652	25	\$11,917	28	\$12,348	23
OCEAN	TUCKERTON BORO	\$12,094	32	\$13,146	39	\$11,406	13

#### Total Cost Per Pupil Cost - Indicator 1 (Cont'd) Operating Type K-6 (Total of 62 School Districts) Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State averag	e - Operating Type K-6	\$11,501		\$11,868		\$12,504	
State mediar	n - Operating Type K-6	\$12,085		\$12,219		\$12,964	
State averag	e - All operating types	\$12,827		\$13,269		\$13,835	
State mediar	n - All operating types	\$12,075		\$12,507		\$13,218	
	Low to High Ranges	\$8,649 - \$21,917		\$9,054 - \$21,363		\$9,366 - \$24,117	
COUNTY	DISTRICT						
SALEM	ELMER BORO	\$14,938	51	\$12,992	37	\$15,595	47
SUSSEX	FREDON TWP	\$10,109	9	\$11,178	16	\$10,977	9
SUSSEX	HAMPTON TWP	\$12,075	31	\$13,065	38	\$12,964	31
SUSSEX	SANDYSTON-WALPACK TWP	\$12,844	38	\$14,487	43	\$15,321	45
SUSSEX	STILLWATER TWP	\$12,283	35	\$12,066	29	\$13,216	35
WARREN	BLAIRSTOWN TWP	\$9,273	4	\$10,475	8	\$11,524	14
WARREN	FRANKLIN TWP	\$11,757	27	\$11,890	27	\$14,328	41
WARREN	FRELINGHUYSEN TWP	\$11,006	19	\$11,469	21	\$11,546	15
WARREN	KNOWLTON TWP	\$11,423	23	\$12,224	33	\$12,613	25
WARREN	MANSFIELD TWP	\$10,203	11	\$10,612	9	\$10,860	8
WARREN	WASHINGTON BORO	\$12,207	34	\$11,595	22	\$12,862	28
WARREN	WASHINGTON TWP	\$10,827	15	\$11,170	14	\$12,037	21

# Total Classroom Instruction - Indicator 2

**Operating Type K-6 (Total of 62 School Districts)** 

#### **Ranked Low Cost to High Cost**

ł		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-6	\$6,989			\$7,158			\$7,492		
State median - O	Operating Type K-6	\$7,263			\$7,506			\$7,922		
State average	All operating types	\$7,538			\$7,827			\$8,113		
State median - A	All operating types	\$7,176			\$7,448			\$7,774		
I	Low to High Ranges	\$5,438 - \$13,878		45.2%-69.3%	\$5,468 — \$14,408		50.8%-70.4%	\$5,830 - \$15,298		0.0%-69.5%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$7,199	29	56.6%	\$7,212	25	57.8%	\$8,254	35	58.3%
BERGEN	ORADELL BORO	\$6,539	16	61.2%	\$6,287	9	56.3%	\$6,512	9	56.2%
BERGEN	RIVER EDGE BORO	\$6,766	19	64.4%	\$6,643	14	60.9%	\$7,224	18	61.2%
BERGEN	SADDLE RIVER BORO	\$9,322	53	50.3%	\$9,495	51	51.4%	\$10,641	52	51.6%
BURLINGTON	BASS RIVER TWP	\$8,068	40	49.8%	\$8,838	46	52.8%	\$7,931	32	56.3%
BURLINGTON	CHESTERFIELD TWP	\$6,227	12	54.6%	\$6,210	6	54.9%	\$6,558	10	55.9%
BURLINGTON	MANSFIELD TWP	\$5,759	8	56.8%	\$6,212	7	58.1%	\$6,769	12	59.5%
BURLINGTON	NORTH HANOVER TWP	\$8,383	46	59.4%	\$9,427	50	59.7%	\$8,945	45	58.7%
BURLINGTON	SPRINGFIELD TWP	\$7,318	32	61.2%	\$7,223	26	59.1%	\$7,439	24	57.8%
CAMDEN	CHESILHURST	\$8,851	49	53.1%	\$9,709	52	55.1%			0.0%
CAMDEN	LAUREL SPRINGS BORO	\$6,857	22	61.2%	\$6,730	16	60.9%	\$7,271	19	62.2%
CAMDEN	WATERFORD TWP	\$7,205	30	54.7%	\$7,099	22	55.6%	\$7,714	29	55.8%
CAPE MAY	CAPE MAY CITY	\$9,751	54	58.7%	\$8,827	45	59.6%	\$9,606	48	60.3%
CAPE MAY	LOWER TWP	\$7,167	27	59.4%	\$7,097	21	59.8%	\$7,739	30	59.1%
CAPE MAY	WEST CAPE MAY BORO	\$10,822	58	66.2%	\$14,408	62	67.8%	\$15,298	61	63.4%
ESSEX	ESSEX FELLS BORO	\$7,758	38	56.4%	\$9,349	49	63.6%	\$10,090	50	61.8%
ESSEX	FAIRFIELD TWP	\$7,058	26	64.7%	\$7,423	30	65.3%	\$7,922	31	63.4%
ESSEX	NORTH CALDWELL BORO	\$8,104	43	61.9%	\$9,189	47	62.8%	\$8,641	43	59.9%
ESSEX	ROSELAND BORO	\$7,190	28	61.6%	\$7,850	38	64.3%	\$8,269	37	64.2%
GLOUCESTER	EAST GREENWICH TWP	\$5,438	1	59.3%	\$5,468	1	58.3%	\$6,071	3	60.7%
GLOUCESTER	ELK TWP	\$6,237	14	59.0%	\$6,799	18	62.7%	\$7,506	26	63.2%
GLOUCESTER	FRANKLIN TWP	\$5,558	6	59.6%	\$6,013	4	61.1%	\$6,258	6	59.7%
GLOUCESTER	HARRISON TWP	\$5,661	7	65.5%	\$6,133	5	64.9%	\$6,461	8	65.2%
GLOUCESTER	MANTUA TWP	\$6,168	10	62.0%	\$6,411	11	62.1%	\$6,746	11	62.5%

# Total Classroom Instruction - Indicator 2 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

1		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-6	\$6,989			\$7,158			\$7,492		
State median - C	Operating Type K-6	\$7,263			\$7,506			\$7,922		
State average - A	All operating types	\$7,538			\$7,827			\$8,113		
State median - A	All operating types	\$7,176			\$7,448			\$7,774		
I	low to High Ranges	\$5,438 - \$13,878		45.2%-69.3%	\$5,468 — \$14,408		50.8%-70.4%	\$5,830 - \$15,298		0.0%-69.5%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$6,684	18	61.2%	\$7,258	27	61.7%	\$7,347	21	60.6%
GLOUCESTER	SOUTH HARRISON TWP	\$5,536	4	59.4%	\$5,942	3	60.9%	\$6,289	7	61.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$5,538	5	63.1%	\$5,523	2	61.0%	\$5,830	1	62.3%
GLOUCESTER	WENONAH BORO	\$5,990	9	63.4%	\$6,274	8	64.1%	\$6,171	5	62.5%
GLOUCESTER	WESTVILLE BORO	\$8,090	41	66.7%	\$8,451	41	67.5%	\$8,562	42	65.6%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$7,572	34	66.0%	\$7,541	32	66.4%	\$7,412	23	65.2%
HUNTERDON	LAMBERTVILLE CITY	\$10,072	56	60.0%	\$10,781	58	64.0%	\$10,985	53	64.2%
HUNTERDON	LEBANON BORO	\$11,641	60	58.4%	\$10,508	57	52.6%	\$11,868	58	53.8%
HUNTERDON	STOCKTON BORO	\$10,171	57	69.3%	\$8,544	43	53.7%	\$11,747	57	63.6%
HUNTERDON	WEST AMWELL TWP	\$8,180	45	65.2%	\$7,620	34	62.5%	\$8,157	34	61.7%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$8,093	42	59.9%	\$8,768	44	60.0%	\$8,278	38	63.3%
MONMOUTH	HIGHLANDS BORO	\$9,955	55	54.2%	\$10,418	56	54.1%	\$11,504	55	55.0%
MONMOUTH	ROOSEVELT BORO	\$8,881	50	66.5%	\$9,274	48	69.6%	\$11,074	54	68.6%
MORRIS	MINE HILL TWP	\$6,313	15	58.0%	\$6,521	12	58.0%	\$6,157	4	54.8%
OCEAN	BEACH HAVEN BORO	\$11,370	59	58.7%	\$11,427	60	62.8%	\$11,640	56	61.4%
OCEAN	BERKELEY TWP	\$7,685	36	64.2%	\$6,941	20	58.6%	\$7,282	20	57.1%
OCEAN	EAGLESWOOD TWP	\$9,218	52	66.5%	\$9,851	54	66.8%	\$8,378	40	58.5%
OCEAN	ISLAND HEIGHTS BORO	\$9,124	51	61.5%	\$9,926	55	60.9%	\$10,277	51	61.4%
OCEAN	LITTLE EGG HARBOR TWP	\$6,828	21	60.6%	\$7,117	23	61.1%	\$7,371	22	57.5%
OCEAN	LONG BEACH ISLAND	\$13,878	62	63.3%	\$11,984	61	56.1%	\$12,428	59	56.8%
OCEAN	OCEAN GATE BORO	\$6,955	24	50.0%	\$6,790	17	50.8%	\$8,524	41	56.4%
OCEAN	OCEAN TWP	\$8,693	48	60.8%	\$8,470	42	56.0%	\$9,091	47	58.5%
OCEAN	SEASIDE HEIGHTS BORO	\$8,158	44	58.3%	\$8,150	40	56.6%	\$8,733	44	55.3%
OCEAN	SEASIDE PARK BORO	\$12,559	61	65.0%	\$11,397	59	60.9%	\$15,195	60	65.9%

# Total Classroom Instruction - Indicator 2 (Cont'd)

### **Operating Type K-6 (Total of 62 School Districts)**

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	e - Operating Type K-6	\$6,989			\$7,158			\$7,492		
State median	a - Operating Type K-6	\$7,263			\$7,506			\$7,922		
State average	e - All operating types	\$7,538			\$7,827			\$8,113		
State median	n - All operating types	\$7,176			\$7,448			\$7,774		
	Low to High Ranges	\$5,438 — \$13,878		45.2%-69.3%	\$5,468 — \$14,408		50.8%-70.4%	\$5,830 - \$15,298	8	0.0%-69.5%
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$7,031	25	60.3%	\$6,690	15	56.1%	\$7,046	15	57.1%
OCEAN	TUCKERTON BORO	\$5,462	3	45.2%	\$7,728	36	58.8%	\$6,803	13	59.6%
SALEM	ELMER BORO	\$7,402	33	49.6%	\$6,800	19	52.3%	\$7,118	16	45.6%
SUSSEX	FREDON TWP	\$5,461	2	54.0%	\$6,372	10	57.0%	\$5,991	2	54.6%
SUSSEX	HAMPTON TWP	\$7,208	31	59.7%	\$8,089	39	61.9%	\$8,043	33	62.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$8,606	47	67.0%	\$9,784	53	67.5%	\$10,075	49	65.8%
SUSSEX	STILLWATER TWP	\$7,966	39	64.9%	\$7,725	35	64.0%	\$8,343	39	63.1%
WARREN	BLAIRSTOWN TWP	\$6,230	13	67.2%	\$7,186	24	68.6%	\$7,639	28	66.3%
WARREN	FRANKLIN TWP	\$7,694	37	65.4%	\$7,746	37	65.1%	\$8,978	46	62.7%
WARREN	FRELINGHUYSEN TWP	\$6,575	17	59.7%	\$7,304	28	63.7%	\$7,133	17	61.8%
WARREN	KNOWLTON TWP	\$6,892	23	60.3%	\$7,318	29	59.9%	\$7,491	25	59.4%
WARREN	MANSFIELD TWP	\$6,826	20	66.9%	\$7,470	31	70.4%	\$7,544	27	69.5%
WARREN	WASHINGTON BORO	\$7,664	35	62.8%	\$7,541	32	65.0%	\$8,264	36	64.2%
WARREN	WASHINGTON TWP	\$6,190	11	57.2%	\$6,554	13	58.7%	\$7,006	14	58.2%

#### **Classroom Salaries & Benefits - Indicator 3**

**Operating Type K-6 (Total of 62 School Districts)** 

#### **Ranked Low Cost to High Cost**

State median - State average -	Operating Type K-6 Operating Type K-6 All operating types All operating types	Actual 2007-08 Per Pupil Cost \$6,613 \$6,988 \$7,066 \$6,763	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost \$6,773 \$7,146 \$7,349 \$7,027	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost \$7,069 \$7,413 \$7,621 \$7,332	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	
	Low to High Ranges	\$4,853 - \$12,8	57	42.1%-66.5%	85.5%-97.5%	\$5,213 - \$1	.3,663 40	6.3%- 66.8%	88.5%-97.9%	\$5,446 - \$14,	,406	0.0%-66.4%	0.0%-97.2%
COUNTY	DISTRICT												
BERGEN	EDGEWATER BORO	\$6,661	26	52.3%	92.5%	\$6,780	22	54.4%	94.0%	\$7,734	34	54.6%	93.7%
BERGEN	ORADELL BORO	\$6,191	18	57.9%	94.7%	\$5,890	7	52.7%	93.7%	\$6,122	9	52.9%	94.0%
BERGEN	RIVER EDGE BORO	\$6,407	20	61.0%	94.7%	\$6,292	16	57.7%	94.7%	\$6,575	15	55.7%	91.0%
BERGEN	SADDLE RIVER BORO	\$8,823	53	47.6%	94.6%	\$8,817	49	47.7%	92.9%	\$9,806	52	47.6%	92.2%
BURLINGTON	BASS RIVER TWP	\$7,535	41	46.5%	93.4%	\$8,512	46	50.8%	96.3%	\$7,534	32	53.5%	95.0%
BURLINGTON	CHESTERFIELD TWP	\$5,744	9	50.3%	92.2%	\$5,810	5	51.3%	93.6%	\$6,111	8	52.1%	93.2%
BURLINGTON	MANSFIELD TWP	\$5,466	8	53.9%	94.9%	\$5,958	10	55.8%	95.9%	\$6,546	14	57.5%	96.7%
BURLINGTON	NORTH HANOVER TWP	\$7,748	45	54.9%	92.4%	\$8,737	47	55.3%	92.7%	\$8,431	46	55.3%	94.3%
BURLINGTON	SPRINGFIELD TWP	\$7,133	33	59.6%	97.5%	\$7,038	31	57.6%	97.4%	\$7,209	27	56.0%	96.9%
CAMDEN	CHESILHURST	\$8,355	50	50.1%	94.4%	\$8,900	51	50.5%	91.7%			0.0%	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$6,134	17	54.8%	89.5%	\$6,181	12	55.9%	91.8%	\$6,660	17	57.0%	91.6%
CAMDEN	WATERFORD TWP	\$6,978	31	53.0%	96.8%	\$6,865	24	53.7%	96.7%	\$7,161	25	51.8%	92.8%
CAPE MAY	CAPE MAY CITY	\$9,055	54	54.5%	92.9%	\$8,150	44	55.0%	92.3%	\$8,755	48	55.0%	91.1%
CAPE MAY	LOWER TWP	\$6,722	27	55.7%	93.8%	\$6,791	23	57.2%	95.7%	\$7,413	31	56.6%	95.8%
CAPE MAY	WEST CAPE MAY BORO	\$10,162	59	62.2%	93.9%	\$13,663	62	64.3%	94.8%	\$14,406	61	59.7%	94.2%
ESSEX	ESSEX FELLS BORO	\$7,484	40	54.4%	96.5%	\$9,086	52	61.8%	97.2%	\$9,724	51	59.5%	96.4%
ESSEX	FAIRFIELD TWP	\$6,734	28	61.8%	95.4%	\$6,939	28	61.0%	93.5%	\$7,310	29	58.5%	92.3%
ESSEX	NORTH CALDWELL BORO	\$7,849	46	60.0%	96.9%	\$8,776	48	60.0%	95.5%	\$8,281	43	57.4%	95.8%
ESSEX	ROSELAND BORO	\$6,997	32	60.0%	97.3%	\$7,585	39	62.1%	96.6%	\$7,992	40	62.1%	96.7%
GLOUCESTER	EAST GREENWICH TWP	\$5,081	2	55.4%	93.4%	\$5,213	1	55.6%	95.3%	\$5,446	1	54.5%	89.7%
GLOUCESTER	ELK TWP	\$6,022	15	56.9%	96.6%	\$6,625	20	61.1%	97.4%	\$7,106	23	59.8%	94.7%
GLOUCESTER	FRANKLIN TWP	\$5,179	5	55.5%	93.2%	\$5,587	4	56.7%	92.9%	\$5,682	5	54.2%	90.8%
GLOUCESTER	HARRISON TWP	\$5,380	7	62.2%	95.0%	\$5,816	6	61.6%	94.8%	\$6,175	10	62.4%	95.6%
GLOUCESTER	MANTUA TWP	\$5,986	13	60.2%	97.0%	\$6,197	15	60.1%	96.7%	\$6,536	13	60.5%	96.9%

#### Classroom Salaries & Benefits - Indicator 3 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

State median - State average -	Operating Type K-6 Operating Type K-6 All operating types	Actual 2007-08 Per Pupil Cost \$6,613 \$6,988 \$7,066		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost \$6,773 \$7,146 \$7,349	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost \$7,069 \$7,413 \$7,621	2009-10 Ranking		To Tot Class
	All operating types	\$6,763				\$7,027				\$7,332			
	Low to High Ranges	\$4,853 - \$12,85	57	42.1%-66.5%	85.5% <del>-</del> 97.5%	\$5,213 - \$1	3,663 4	6.3%- 66.8%	88.5%-97.9%	\$5,446 — \$14,	,406	0.0%-66.4%	0.0%-97.2%
COUNTY	DISTRICT												
GLOUCESTER	NATIONAL PARK BORO	\$6,319	19	57.8%	94.5%	\$6,881	25	58.5%	94.8%	\$6,920	21	57.1%	94.2%
GLOUCESTER	SOUTH HARRISON TWP	\$4,853	1	52.0%	87.7%	\$5,359	3	55.0%	90.2%	\$5,508	3	53.5%	87.6%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$5,331	6	60.8%	96.3%	\$5,320	2	58.8%	96.3%	\$5,604	4	59.8%	96.1%
GLOUCESTER	WENONAH BORO	\$5,744	9	60.8%	95.9%	\$5,935	9	60.7%	94.6%	\$5,908	7	59.8%	95.7%
GLOUCESTER	WESTVILLE BORO	\$7,634	42	62.9%	94.4%	\$7,866	40	62.8%	93.1%	\$8,218	42	63.0%	96.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$7,282	37	63.5%	96.2%	\$7,262	34	63.9%	96.3%	\$7,167	26	63.1%	96.7%
HUNTERDON	LAMBERTVILLE CITY	\$9,742	56	58.1%	96.7%	\$10,246	58	60.9%	95.0%	\$10,472	53	61.2%	95.3%
HUNTERDON	LEBANON BORO	\$9,951	58	50.0%	85.5%	\$9,948	57	49.8%	94.7%	\$10,716	55	48.5%	90.3%
HUNTERDON	STOCKTON BORO	\$9,765	57	66.5%	96.0%	\$8,040	43	50.6%	94.1%	\$11,081	57	60.0%	94.3%
HUNTERDON	WEST AMWELL TWP	\$7,167	34	57.1%	87.6%	\$7,258	33	59.5%	95.2%	\$7,794	37	58.9%	95.5%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$7,645	43	56.6%	94.5%	\$8,206	45	56.2%	93.6%	\$7,772	36	59.5%	93.9%
MONMOUTH	HIGHLANDS BORO	\$9,495	55	51.7%	95.4%	\$9,803	56	51.0%	94.1%	\$10,744	56	51.3%	93.4%
MONMOUTH	ROOSEVELT BORO	\$8,441	51	63.2%	95.0%	\$8,895	50	66.8%	95.9%	\$10,618	54	65.8%	95.9%
MORRIS	MINE HILL TWP	\$6,004	14	55.2%	95.1%	\$6,192	14	55.1%	95.0%	\$5,809	6	51.7%	94.3%
OCEAN	BEACH HAVEN BORO	\$10,594	60	54.7%	93.2%	\$10,704	60	58.9%	93.7%	\$11,121	58	58.7%	95.5%
OCEAN	BERKELEY TWP	\$7,205	35	60.2%	93.8%	\$6,527	19	55.1%	94.0%	\$6,833	20	53.5%	93.8%
OCEAN	EAGLESWOOD TWP	\$8,782	52	63.4%	95.3%	\$9,410	54	63.8%	95.5%	\$7,796	38	54.4%	93.1%
OCEAN	ISLAND HEIGHTS BORO	\$8,324	49	56.1%	91.2%	\$9,301	53	57.1%	93.7%	\$9,451	49	56.5%	92.0%
OCEAN	LITTLE EGG HARBOR TWP	\$6,514	22	57.8%	95.4%	\$6,771	21	58.1%	95.1%	\$7,104	22	55.4%	96.4%
OCEAN	LONG BEACH ISLAND	\$12,857	62	58.7%	92.6%	\$11,056	61	51.8%	92.3%	\$11,462	59	52.4%	92.2%
OCEAN	OCEAN GATE BORO	\$6,471	21	46.6%	93.0%	\$6,335	18	47.4%	93.3%	\$7,754	35	51.3%	91.0%
OCEAN	OCEAN TWP	\$7,951	47	55.6%	91.5%	\$7,971	41	52.7%	94.1%	\$8,402	45	54.1%	92.4%
OCEAN	SEASIDE HEIGHTS BORO	\$7,340	38	52.5%	90.0%	\$7,978	42	55.4%	97.9%	\$8,297	44	52.5%	95.0%
OCEAN	SEASIDE PARK BORO	\$11,795	61	61.0%	93.9%	\$10,572	59	56.5%	92.8%	\$14,057	60	60.9%	92.5%

#### Classroom Salaries & Benefits - Indicator 3 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

		Actual 2007-08 Per Pupil Cost		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost		2008-09 % of Total 9 Comparative g Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
C	e - Operating Type K-6	\$6,613				\$6,773				\$7,069			
	- Operating Type K-6	\$6,988				\$7,146				\$7,413			
State average	e - All operating types	\$7,066				\$7,349				\$7,621			
State median	- All operating types	\$6,763				\$7,027				\$7,332			
	Low to High Ranges	\$4,853 - \$12,85	57	42.1%-66.5%	85.5%-97.5%	\$5,213 -\$1	3,663	46.3%- 66.8%	88.5%-97.9%	\$5,446 - \$14,	406	0.0%-66.4%	0.0%-97.2%
COUNTY	DISTRICT												
OCEAN	STAFFORD TWP	\$6,746	29	57.9%	95.9%	\$6,186	13	51.9%	92.5%	\$6,589	16	53.4%	93.5%
OCEAN	TUCKERTON BORO	\$5,086	3	42.1%	93.1%	\$7,254	32	55.2%	93.9%	\$6,449	12	56.5%	94.8%
SALEM	ELMER BORO	\$6,610	25	44.2%	89.3%	\$6,019	11	46.3%	88.5%	\$6,330	11	40.6%	88.9%
SUSSEX	FREDON TWP	\$5,087	4	50.3%	93.2%	\$5,923	8	53.0%	93.0%	\$5,459	2	49.7%	91.1%
SUSSEX	HAMPTON TWP	\$6,874	30	56.9%	95.4%	\$7,352	37	56.3%	90.9%	\$7,690	33	59.3%	95.6%
SUSSEX	SANDYSTON-WALPACK TWP	\$8,284	48	64.5%	96.3%	\$9,492	55	65.5%	97.0%	\$9,582	50	62.5%	95.1%
SUSSEX	STILLWATER TWP	\$7,658	44	62.3%	96.1%	\$7,406	38	61.4%	95.9%	\$7,980	39	60.4%	95.6%
WARREN	BLAIRSTOWN TWP	\$5,983	12	64.5%	96.0%	\$6,910	26	66.0%	96.2%	\$7,327	30	63.6%	95.9%
WARREN	FRANKLIN TWP	\$7,274	36	61.9%	94.5%	\$7,289	35	61.3%	94.1%	\$8,549	47	59.7%	95.2%
WARREN	FRELINGHUYSEN TWP	\$6,046	16	54.9%	92.0%	\$6,937	27	60.5%	95.0%	\$6,753	18	58.5%	94.7%
WARREN	KNOWLTON TWP	\$6,582	24	57.6%	95.5%	\$6,991	30	57.2%	95.5%	\$7,153	24	56.7%	95.5%
WARREN	MANSFIELD TWP	\$6,550	23	64.2%	96.0%	\$6,989	29	65.9%	93.6%	\$7,213	28	66.4%	95.6%
WARREN	WASHINGTON BORO	\$7,394	39	60.6%	96.5%	\$7,328	36	63.2%	97.2%	\$7,995	41	62.2%	96.7%
WARREN	WASHINGTON TWP	\$5,846	11	54.0%	94.4%	\$6,322	17	56.6%	96.5%	\$6,807	19	56.6%	97.2%

## Classroom General Supplies & Textbooks - Indicator 4

**Operating Type K-6 (Total of 62 School Districts)** 

#### **Ranked Low Cost to High Cost**

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-6	\$297			\$298			\$313		
State median - (	Operating Type K-6	\$300			\$320			\$322		
State average -	All operating types	\$282			\$293			\$304		
State median - A	All operating types	\$280			\$289			\$301		
I	Low to High Ranges	\$157 — \$1,611		1.2%-8.1%	\$126 — \$654		0.9%-5.0%	\$148 - \$1,005		0.0%-5.5%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$482	52	3.8%	\$401	48	3.2%	\$443	47	3.1%
BERGEN	ORADELL BORO	\$298	31	2.8%	\$349	36	3.1%	\$310	29	2.7%
BERGEN	RIVER EDGE BORO	\$244	17	2.3%	\$187	10	1.7%	\$178	4	1.5%
BERGEN	SADDLE RIVER BORO	\$361	40	1.9%	\$436	50	2.4%	\$537	52	2.6%
BURLINGTON	BASS RIVER TWP	\$479	51	3.0%	\$280	28	1.7%	\$286	22	2.0%
BURLINGTON	CHESTERFIELD TWP	\$375	41	3.3%	\$235	18	2.1%	\$300	27	2.6%
BURLINGTON	MANSFIELD TWP	\$256	22	2.5%	\$210	14	2.0%	\$175	3	1.5%
BURLINGTON	NORTH HANOVER TWP	\$469	50	3.3%	\$542	56	3.4%	\$340	33	2.2%
BURLINGTON	SPRINGFIELD TWP	\$159	2	1.3%	\$161	4	1.3%	\$202	8	1.6%
CAMDEN	CHESILHURST	\$316	35	1.9%	\$595	60	3.4%			0.0%
CAMDEN	LAUREL SPRINGS BORO	\$494	53	4.4%	\$336	34	3.0%	\$410	42	3.5%
CAMDEN	WATERFORD TWP	\$184	9	1.4%	\$179	7	1.4%	\$476	48	3.4%
CAPE MAY	CAPE MAY CITY	\$565	55	3.4%	\$542	56	3.7%	\$733	59	4.6%
CAPE MAY	LOWER TWP	\$329	37	2.7%	\$182	8	1.5%	\$243	18	1.9%
CAPE MAY	WEST CAPE MAY BORO	\$573	56	3.5%	\$582	59	2.7%	\$743	60	3.1%
ESSEX	ESSEX FELLS BORO	\$168	3	1.2%	\$133	2	0.9%	\$226	14	1.4%
ESSEX	FAIRFIELD TWP	\$275	25	2.5%	\$382	41	3.4%	\$511	51	4.1%
ESSEX	NORTH CALDWELL BORO	\$230	15	1.8%	\$386	43	2.6%	\$322	31	2.2%
ESSEX	ROSELAND BORO	\$157	1	1.3%	\$223	17	1.8%	\$240	16	1.9%
GLOUCESTER	EAST GREENWICH TWP	\$293	30	3.2%	\$186	9	2.0%	\$548	53	5.5%
GLOUCESTER	ELK TWP	\$175	5	1.7%	\$126	1	1.2%	\$343	35	2.9%
GLOUCESTER	FRANKLIN TWP	\$301	32	3.2%	\$346	35	3.5%	\$483	49	4.6%
GLOUCESTER	HARRISON TWP	\$211	10	2.4%	\$204	12	2.2%	\$219	12	2.2%
GLOUCESTER	MANTUA TWP	\$173	4	1.7%	\$205	13	2.0%	\$204	9	1.9%

#### Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-6	\$297			\$298			\$313		
State median -	Operating Type K-6	\$300			\$320			\$322		
State average -	All operating types	\$282			\$293			\$304		
State median - A	All operating types	\$280			\$289			\$301		
I	Low to High Ranges	\$157 — \$1,611		1.2%-8.1%	\$126 — \$654		0.9%-5.0%	\$148 - \$1,005		0.0%-5.5%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$279	26	2.5%	\$253	24	2.2%	\$355	36	2.9%
GLOUCESTER	SOUTH HARRISON TWP	\$388	44	4.2%	\$238	19	2.4%	\$340	33	3.3%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$180	7	2.0%	\$191	11	2.1%	\$186	5	2.0%
GLOUCESTER	WENONAH BORO	\$182	8	1.9%	\$320	32	3.3%	\$196	7	2.0%
GLOUCESTER	WESTVILLE BORO	\$446	49	3.7%	\$544	58	4.3%	\$289	23	2.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$251	21	2.2%	\$240	20	2.1%	\$173	2	1.5%
HUNTERDON	LAMBERTVILLE CITY	\$221	13	1.3%	\$243	21	1.4%	\$355	36	2.1%
HUNTERDON	LEBANON BORO	\$1,611	62	8.1%	\$462	54	2.3%	\$1,005	61	4.6%
HUNTERDON	STOCKTON BORO	\$280	27	1.9%	\$220	16	1.4%	\$326	32	1.8%
HUNTERDON	WEST AMWELL TWP	\$782	61	6.2%	\$301	29	2.5%	\$289	23	2.2%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$332	38	2.5%	\$395	45	2.7%	\$420	43	3.2%
MONMOUTH	HIGHLANDS BORO	\$280	27	1.5%	\$332	33	1.7%	\$375	39	1.8%
MONMOUTH	ROOSEVELT BORO	\$438	48	3.3%	\$376	40	2.8%	\$426	44	2.6%
MORRIS	MINE HILL TWP	\$248	20	2.3%	\$268	27	2.4%	\$241	17	2.1%
OCEAN	BEACH HAVEN BORO	\$351	39	1.8%	\$391	44	2.2%	\$375	39	2.0%
OCEAN	BERKELEY TWP	\$403	45	3.4%	\$398	47	3.4%	\$393	41	3.1%
OCEAN	EAGLESWOOD TWP	\$436	47	3.1%	\$440	52	3.0%	\$582	55	4.1%
OCEAN	ISLAND HEIGHTS BORO	\$657	58	4.4%	\$484	55	3.0%	\$671	57	4.0%
OCEAN	LITTLE EGG HARBOR TWP	\$245	19	2.2%	\$266	26	2.3%	\$192	6	1.5%
OCEAN	LONG BEACH ISLAND	\$718	59	3.3%	\$605	61	2.8%	\$625	56	2.9%
OCEAN	OCEAN GATE BORO	\$382	42	2.7%	\$370	38	2.8%	\$505	50	3.3%
OCEAN	OCEAN TWP	\$644	57	4.5%	\$422	49	2.8%	\$549	54	3.5%
OCEAN	SEASIDE HEIGHTS BORO	\$751	60	5.4%	\$137	3	1.0%	\$225	13	1.4%
OCEAN	SEASIDE PARK BORO	\$387	43	2.0%	\$383	42	2.0%	\$674	58	2.9%

#### Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	e - Operating Type K-6	\$297			\$298			\$313		
State median	n - Operating Type K-6	\$300			\$320			\$322		
State average	e - All operating types	\$282			\$293			\$304		
State median	n - All operating types	\$280			\$289			\$301		
	Low to High Ranges	\$157 — \$1,611		1.2%-8.1%	\$126 - \$654		0.9%-5.0%	\$148 - \$1,005		0.0%-5.5%
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$216	12	1.9%	\$359	37	3.0%	\$272	20	2.2%
OCEAN	TUCKERTON BORO	\$263	24	2.2%	\$438	51	3.3%	\$291	25	2.6%
SALEM	ELMER BORO	\$555	54	3.7%	\$461	53	3.5%	\$436	46	2.8%
SUSSEX	FREDON TWP	\$244	17	2.4%	\$313	30	2.8%	\$320	30	2.9%
SUSSEX	HAMPTON TWP	\$258	23	2.1%	\$654	62	5.0%	\$309	28	2.4%
SUSSEX	SANDYSTON-WALPACK TWP	\$283	29	2.2%	\$244	22	1.7%	\$431	45	2.8%
SUSSEX	STILLWATER TWP	\$305	34	2.5%	\$319	31	2.6%	\$363	38	2.7%
WARREN	BLAIRSTOWN TWP	\$177	6	1.9%	\$255	25	2.4%	\$284	21	2.5%
WARREN	FRANKLIN TWP	\$321	36	2.7%	\$372	39	3.1%	\$295	26	2.1%
WARREN	FRELINGHUYSEN TWP	\$425	46	3.9%	\$250	23	2.2%	\$236	15	2.0%
WARREN	KNOWLTON TWP	\$241	16	2.1%	\$219	15	1.8%	\$266	19	2.1%
WARREN	MANSFIELD TWP	\$215	11	2.1%	\$395	45	3.7%	\$215	11	2.0%
WARREN	WASHINGTON BORO	\$224	14	1.8%	\$165	5	1.4%	\$208	10	1.6%
WARREN	WASHINGTON TWP	\$301	32	2.8%	\$172	6	1.5%	\$148	1	1.2%

#### **Classroom Purchased Services and Other - Indicator 5**

**Operating Type K-6 (Total of 62 School Districts)** 

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-6	\$79			\$88			\$110		
State median - O	Operating Type K-6	\$77			\$85			\$90		
State average - A	All operating types	\$189			\$180			\$189		
State median - A	All operating types	\$94			\$98			\$115		
I	Low to High Ranges	\$2 <b>—</b> \$425		0.0%-3.2%	\$3 — \$442		0.0%-3.5%	\$6 — \$471		0.0%-4.3%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$57	19	0.4%	\$31	9	0.2%	\$78	25	0.5%
BERGEN	ORADELL BORO	\$50	17	0.5%	\$48	18	0.4%	\$81	27	0.7%
BERGEN	RIVER EDGE BORO	\$116	44	1.1%	\$163	46	1.5%	\$471	59	4.0%
BERGEN	SADDLE RIVER BORO	\$138	50	0.7%	\$242	52	1.3%	\$297	52	1.4%
BURLINGTON	BASS RIVER TWP	\$54	18	0.3%	\$46	16	0.3%	\$111	33	0.8%
BURLINGTON	CHESTERFIELD TWP	\$108	41	0.9%	\$165	48	1.5%	\$147	41	1.3%
BURLINGTON	MANSFIELD TWP	\$37	9	0.4%	\$44	15	0.4%	\$48	9	0.4%
BURLINGTON	NORTH HANOVER TWP	\$167	52	1.2%	\$147	45	0.9%	\$175	46	1.1%
BURLINGTON	SPRINGFIELD TWP	\$26	6	0.2%	\$24	7	0.2%	\$28	2	0.2%
CAMDEN	CHESILHURST	\$181	54	1.1%	\$215	51	1.2%			0.0%
CAMDEN	LAUREL SPRINGS BORO	\$229	55	2.0%	\$214	50	1.9%	\$201	48	1.7%
CAMDEN	WATERFORD TWP	\$43	13	0.3%	\$55	21	0.4%	\$77	24	0.6%
CAPE MAY	CAPE MAY CITY	\$131	48	0.8%	\$135	41	0.9%	\$119	35	0.7%
CAPE MAY	LOWER TWP	\$116	44	1.0%	\$124	39	1.0%	\$82	28	0.6%
CAPE MAY	WEST CAPE MAY BORO	\$87	34	0.5%	\$163	46	0.8%	\$149	43	0.6%
ESSEX	ESSEX FELLS BORO	\$106	40	0.8%	\$131	40	0.9%	\$141	38	0.9%
ESSEX	FAIRFIELD TWP	\$49	16	0.5%	\$102	34	0.9%	\$101	32	0.8%
ESSEX	NORTH CALDWELL BORO	\$25	5	0.2%	\$27	8	0.2%	\$39	6	0.3%
ESSEX	ROSELAND BORO	\$36	8	0.3%	\$42	14	0.3%	\$36	5	0.3%
GLOUCESTER	EAST GREENWICH TWP	\$64	22	0.7%	\$70	25	0.7%	\$78	25	0.8%
GLOUCESTER	ELK TWP	\$40	12	0.4%	\$49	19	0.4%	\$57	13	0.5%
GLOUCESTER	FRANKLIN TWP	\$79	32	0.8%	\$81	28	0.8%	\$94	30	0.9%
GLOUCESTER	HARRISON TWP	\$70	26	0.8%	\$113	36	1.2%	\$67	17	0.7%
GLOUCESTER	MANTUA TWP	\$9	3	0.1%	\$8	2	0.1%	\$6	1	0.1%

#### Classroom Purchased Services and Other - Indicator 5 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-6	\$79			\$88			\$110		
State median - O	Operating Type K-6	\$77			\$85			\$90		
State average -	All operating types	\$189			\$180			\$189		
State median - A	All operating types	\$94			\$98			\$115		
I	low to High Ranges	\$2 - \$425		0.0%-3.2%	\$3 - \$442		0.0%-3.5%	\$6 — \$471		0.0%-4.3%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$87	34	0.8%	\$123	38	1.0%	\$72	19	0.6%
GLOUCESTER	SOUTH HARRISON TWP	\$295	58	3.2%	\$345	59	3.5%	\$441	57	4.3%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$28	7	0.3%	\$12	3	0.1%	\$41	7	0.4%
GLOUCESTER	WENONAH BORO	\$64	22	0.7%	\$18	5	0.2%	\$68	18	0.7%
GLOUCESTER	WESTVILLE BORO	\$11	4	0.1%	\$41	13	0.3%	\$55	11	0.4%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$38	10	0.3%	\$40	12	0.4%	\$72	19	0.6%
HUNTERDON	LAMBERTVILLE CITY	\$109	42	0.7%	\$292	55	1.7%	\$158	45	0.9%
HUNTERDON	LEBANON BORO	\$79	32	0.4%	\$98	33	0.5%	\$147	41	0.7%
HUNTERDON	STOCKTON BORO	\$126	47	0.9%	\$285	54	1.8%	\$340	53	1.8%
HUNTERDON	WEST AMWELL TWP	\$231	56	1.8%	\$61	23	0.5%	\$75	22	0.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$116	44	0.9%	\$166	49	1.1%	\$86	29	0.7%
MONMOUTH	HIGHLANDS BORO	\$180	53	1.0%	\$283	53	1.5%	\$385	56	1.8%
MONMOUTH	ROOSEVELT BORO	\$2	1	0.0%	\$3	1	0.0%	\$31	4	0.2%
MORRIS	MINE HILL TWP	\$61	20	0.6%	\$61	23	0.5%	\$97	31	0.9%
OCEAN	BEACH HAVEN BORO	\$425	61	2.2%	\$332	58	1.8%	\$144	39	0.8%
OCEAN	BERKELEY TWP	\$77	30	0.6%	\$16	4	0.1%	\$56	12	0.4%
OCEAN	EAGLESWOOD TWP			0.0%			0.0%			0.0%
OCEAN	ISLAND HEIGHTS BORO	\$143	51	1.0%	\$141	43	0.9%	\$155	44	0.9%
OCEAN	LITTLE EGG HARBOR TWP	\$69	25	0.6%	\$80	27	0.7%	\$75	22	0.6%
OCEAN	LONG BEACH ISLAND	\$302	59	1.4%	\$324	57	1.5%	\$342	54	1.6%
OCEAN	OCEAN GATE BORO	\$103	38	0.7%	\$85	30	0.6%	\$266	51	1.8%
OCEAN	OCEAN TWP	\$98	36	0.7%	\$77	26	0.5%	\$139	37	0.9%
OCEAN	SEASIDE HEIGHTS BORO	\$67	24	0.5%	\$35	10	0.2%	\$210	49	1.3%
OCEAN	SEASIDE PARK BORO	\$378	60	2.0%	\$442	60	2.4%	\$465	58	2.0%

#### Classroom Purchased Services and Other - Indicator 5 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	e - Operating Type K-6	\$79			\$88			\$110		
State median	- Operating Type K-6	\$77			\$85			\$90		
State average	e - All operating types	\$189			\$180			\$189		
State median	- All operating types	\$94			\$98			\$115		
	Low to High Ranges	\$2 - \$425		0.0%-3.2%	\$3 - \$442		0.0%-3.5%	\$6 — \$471		0.0%-4.3%
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$70	26	0.6%	\$146	44	1.2%	\$185	47	1.5%
OCEAN	TUCKERTON BORO	\$113	43	0.9%	\$35	10	0.3%	\$64	16	0.6%
SALEM	ELMER BORO	\$237	57	1.6%	\$320	56	2.5%	\$352	55	2.3%
SUSSEX	FREDON TWP	\$131	48	1.3%	\$136	42	1.2%	\$212	50	1.9%
SUSSEX	HAMPTON TWP	\$77	30	0.6%	\$83	29	0.6%	\$45	8	0.3%
SUSSEX	SANDYSTON-WALPACK TWP	\$39	11	0.3%	\$47	17	0.3%	\$62	15	0.4%
SUSSEX	STILLWATER TWP	\$4	2	0.0%			0.0%			0.0%
WARREN	BLAIRSTOWN TWP	\$70	26	0.8%	\$20	6	0.2%	\$29	3	0.3%
WARREN	FRANKLIN TWP	\$98	36	0.8%	\$85	30	0.7%	\$134	36	0.9%
WARREN	FRELINGHUYSEN TWP	\$104	39	0.9%	\$117	37	1.0%	\$145	40	1.3%
WARREN	KNOWLTON TWP	\$70	26	0.6%	\$107	35	0.9%	\$73	21	0.6%
WARREN	MANSFIELD TWP	\$61	20	0.6%	\$87	32	0.8%	\$117	34	1.1%
WARREN	WASHINGTON BORO	\$47	15	0.4%	\$49	19	0.4%	\$61	14	0.5%
WARREN	WASHINGTON TWP	\$43	13	0.4%	\$60	22	0.5%	\$51	10	0.4%

## Total Support Services - Indicator 6 Operating Type K-6 (Total of 62 School Districts)

#### **Ranked Low Cost to High Cost**

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-6	\$1,667			\$1,804			\$1,956		
State median -	Operating Type K-6	\$1,630			\$1,905			\$2,009		
State average -	All operating types	\$1,970			\$2,042			\$2,169		
State median -	All operating types	\$1,681			\$1,802			\$1,922		
	Low to High Ranges	\$789 — \$5,070		5.7%-27.3%	\$943 — \$5,590	)	5.9%-28.0%	\$1,022 - \$5,893		0.0%-28.2%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$2,341	48	18.4%	\$2,359	49	18.9%	\$2,409	46	17.0%
BERGEN	ORADELL BORO	\$1,453	24	13.6%	\$1,944	33	17.4%	\$2,017	32	17.4%
BERGEN	RIVER EDGE BORO	\$1,594	31	15.2%	\$1,902	31	17.4%	\$1,985	30	16.8%
BERGEN	SADDLE RIVER BORO	\$5,070	62	27.3%	\$5,031	61	27.2%	\$5,822	60	28.2%
BURLINGTON	BASS RIVER TWP	\$3,381	59	20.9%	\$3,686	59	22.0%	\$2,206	42	15.7%
BURLINGTON	CHESTERFIELD TWP	\$2,139	43	18.7%	\$2,062	41	18.2%	\$2,009	31	17.1%
BURLINGTON	MANSFIELD TWP	\$2,067	42	20.4%	\$2,001	36	18.7%	\$1,692	17	14.9%
BURLINGTON	NORTH HANOVER TWP	\$2,043	41	14.5%	\$2,166	44	13.7%	\$2,188	40	14.4%
BURLINGTON	SPRINGFIELD TWP	\$1,394	15	11.6%	\$1,382	13	11.3%	\$2,146	39	16.7%
CAMDEN	CHESILHURST	\$2,888	56	17.3%	\$3,485	58	19.8%			0.0%
CAMDEN	LAUREL SPRINGS BORO	\$1,423	17	12.7%	\$1,188	8	10.7%	\$1,541	10	13.2%
CAMDEN	WATERFORD TWP	\$2,596	54	19.7%	\$2,381	50	18.6%	\$2,671	49	19.3%
CAPE MAY	CAPE MAY CITY	\$2,456	50	14.8%	\$2,006	38	13.5%	\$2,096	37	13.2%
CAPE MAY	LOWER TWP	\$1,928	38	16.0%	\$1,855	29	15.6%	\$2,074	36	15.8%
CAPE MAY	WEST CAPE MAY BORO	\$2,275	47	13.9%	\$2,588	52	12.2%	\$4,210	58	17.5%
ESSEX	ESSEX FELLS BORO	\$2,542	53	18.5%	\$2,332	48	15.9%	\$2,828	52	17.3%
ESSEX	FAIRFIELD TWP	\$1,431	19	13.1%	\$1,478	19	13.0%	\$1,694	18	13.6%
ESSEX	NORTH CALDWELL BORO	\$1,680	33	12.8%	\$1,900	30	13.0%	\$2,072	35	14.4%
ESSEX	ROSELAND BORO	\$1,536	29	13.2%	\$1,393	14	11.4%	\$1,592	14	12.4%
GLOUCESTER	EAST GREENWICH TWP	\$1,305	12	14.2%	\$1,581	24	16.9%	\$1,597	15	16.0%
GLOUCESTER	ELK TWP	\$1,332	13	12.6%	\$1,430	16	13.2%	\$1,555	12	13.1%
GLOUCESTER	FRANKLIN TWP	\$1,217	8	13.0%	\$1,319	11	13.4%	\$1,314	6	12.5%
GLOUCESTER	HARRISON TWP	\$890	2	10.3%	\$969	2	10.3%	\$1,022	1	10.3%
GLOUCESTER	MANTUA TWP	\$1,439	21	14.5%	\$1,496	20	14.5%	\$1,602	16	14.8%

## Total Support Services - Indicator 6 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	% of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	% of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,667			\$1,804			\$1,956		
State median - Operating Type K-6	\$1,630			\$1,905			\$2,009		
State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		
Low to High Ranges	\$789 — \$5,070		5.7%-27.3%	\$943 — \$5,590	)	5.9%-28.0%	\$1,022 - \$5,893		0.0%-28.2%
COUNTY DISTRICT									
GLOUCESTER NATIONAL PARK BORO	\$1,911	36	17.5%	\$2,071	42	17.6%	\$2,217	43	18.3%
GLOUCESTER SOUTH HARRISON TWP	\$1,231	10	13.2%	\$1,186	7	12.2%	\$1,261	4	12.2%
GLOUCESTER SWEDESBORO-WOOLWICH	\$1,218	9	13.9%	\$1,185	6	13.1%	\$1,154	2	12.3%
GLOUCESTER WENONAH BORO	\$1,160	7	12.3%	\$1,251	10	12.8%	\$1,455	9	14.7%
GLOUCESTER WESTVILLE BORO	\$1,545	30	12.7%	\$1,579	23	12.6%	\$1,762	23	13.5%
GLOUCESTER WOODBURY HEIGHTS BORO	\$1,467	26	12.8%	\$1,431	17	12.6%	\$1,561	13	13.7%
HUNTERDON LAMBERTVILLE CITY	\$3,295	58	19.6%	\$2,864	54	17.0%	\$2,996	53	17.5%
HUNTERDON LEBANON BORO	\$4,657	61	23.4%	\$5,590	62	28.0%	\$5,893	61	26.7%
HUNTERDON STOCKTON BORO	\$995	4	6.8%	\$943	1	5.9%	\$1,887	26	10.2%
HUNTERDON WEST AMWELL TWP	\$1,811	35	14.4%	\$1,996	35	16.4%	\$2,188	40	16.5%
MONMOUTH ATLANTIC HIGHLANDS BORO	\$2,039	40	15.1%	\$2,060	40	14.1%	\$1,548	11	11.8%
MONMOUTH HIGHLANDS BORO	\$4,177	60	22.7%	\$4,368	60	22.7%	\$5,075	59	24.2%
MONMOUTH ROOSEVELT BORO	\$974	3	7.3%	\$1,120	4	8.4%	\$1,286	5	8.0%
MORRIS MINE HILL TWP	\$1,439	21	13.2%	\$1,545	21	13.8%	\$1,694	18	15.1%
OCEAN BEACH HAVEN BORO	\$2,779	55	14.3%	\$2,320	47	12.8%	\$2,698	50	14.2%
OCEAN BERKELEY TWP	\$1,101	6	9.2%	\$1,411	15	11.9%	\$1,719	21	13.5%
OCEAN EAGLESWOOD TWP	\$789	1	5.7%	\$1,141	5	7.7%	\$2,218	44	15.5%
OCEAN ISLAND HEIGHTS BORO	\$1,088	5	7.3%	\$1,219	9	7.5%	\$1,450	8	8.7%
OCEAN LITTLE EGG HARBOR TWP	\$1,915	37	17.0%	\$2,019	39	17.3%	\$2,720	51	21.2%
OCEAN LONG BEACH ISLAND	\$2,427	49	11.1%	\$3,435	57	16.1%	\$3,619	56	16.5%
OCEAN OCEAN GATE BORO	\$2,508	52	18.0%	\$2,797	53	20.9%	\$3,157	54	20.9%
OCEAN OCEAN TWP	\$2,143	45	15.0%	\$2,563	51	17.0%	\$2,478	47	16.0%
OCEAN SEASIDE HEIGHTS BORO	\$2,462	51	17.6%	\$3,169	55	22.0%	\$3,442	55	21.8%
OCEAN SEASIDE PARK BORO	\$2,955	57	15.3%	\$3,300	56	17.6%	\$3,706	57	16.1%

# Total Support Services - Indicator 6 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	- Operating Type K-6	\$1,667			\$1,804			\$1,956		
State median	- Operating Type K-6	\$1,630			\$1,905			\$2,009		
State average	- All operating types	\$1,970			\$2,042			\$2,169		
State median	- All operating types	\$1,681			\$1,802			\$1,922		
	Low to High Ranges	\$789 — \$5,070		5.7%-27.3%	\$943 — \$5,59	0	5.9%-28.0%	\$1,022 - \$5,893		0.0%-28.2%
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$1,421	16	12.2%	\$2,004	37	16.8%	\$2,110	38	17.1%
OCEAN	TUCKERTON BORO	\$1,487	27	12.3%	\$2,172	45	16.5%	\$1,864	24	16.3%
SALEM	ELMER BORO	\$2,029	39	13.6%	\$2,197	46	16.9%	\$2,641	48	16.9%
SUSSEX	FREDON TWP	\$1,781	34	17.6%	\$1,969	34	17.6%	\$2,052	33	18.7%
SUSSEX	HAMPTON TWP	\$1,665	32	13.8%	\$1,684	27	12.9%	\$1,717	20	13.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,446	23	11.3%	\$1,572	22	10.8%	\$1,880	25	12.3%
SUSSEX	STILLWATER TWP	\$1,514	28	12.3%	\$1,596	26	13.2%	\$1,740	22	13.2%
WARREN	BLAIRSTOWN TWP	\$1,426	18	15.4%	\$1,468	18	14.0%	\$1,899	29	16.5%
WARREN	FRANKLIN TWP	\$1,434	20	12.2%	\$1,591	25	13.4%	\$1,888	27	13.2%
WARREN	FRELINGHUYSEN TWP	\$1,231	10	11.2%	\$1,056	3	9.2%	\$1,246	3	10.8%
WARREN	KNOWLTON TWP	\$1,459	25	12.8%	\$1,765	28	14.4%	\$1,896	28	15.0%
WARREN	MANSFIELD TWP	\$1,379	14	13.5%	\$1,333	12	12.6%	\$1,413	7	13.0%
WARREN	WASHINGTON BORO	\$2,140	44	17.5%	\$1,907	32	16.4%	\$2,059	34	16.0%
WARREN	WASHINGTON TWP	\$2,198	46	20.3%	\$2,157	43	19.3%	\$2,316	45	19.2%

## Support Services Salaries & Benefits - Indicator 7

**Operating Type K-6 (Total of 62 School Districts)** 

#### **Ranked Low Cost to High Cost**

State median - State average -	Operating Type K-6 Operating Type K-6 All operating types All operating types	Actual 2007-08 Per Pupil Cost \$1,366 \$1,305 \$1,710 \$1,422		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost \$1,495 \$1,447 \$1,789 \$1,519		2008-09 % of Total Comparative g Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost \$1,591 \$1,484 \$1,913 \$1,612	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
	Low to High Ranges	\$411 - \$3,815	5	3.0%-20.6%	36.3%-96.0%	<b>\$545 —\$</b> 4	<b>1,023</b>	3.7%- 20.1%	39.1%-97.8%	\$733 —\$4,5	36	0.0%-20.5%	0.0%-95.3%
COUNTY	DISTRICT												
BERGEN	EDGEWATER BORO	\$1,448	39	11.4%	61.9%	\$1,479	32	11.9%	62.7%	\$1,519	32	10.7%	63.1%
BERGEN	ORADELL BORO	\$1,021	20	9.6%	70.3%	\$1,553	39	13.9%	79.9%	\$1,618	35	14.0%	80.2%
BERGEN	RIVER EDGE BORO	\$1,316	33	12.5%	82.6%	\$1,708	44	15.7%	89.8%	\$1,722	41	14.6%	86.8%
BERGEN	SADDLE RIVER BORO	\$3,815	62	20.6%	75.2%	\$3,725	61	20.1%	74.0%	\$4,232	60	20.5%	72.7%
BURLINGTON	BASS RIVER TWP	\$2,790	59	17.2%	82.5%	\$3,093	60	18.5%	83.9%	\$1,597	33	11.3%	72.4%
BURLINGTON	CHESTERFIELD TWP	\$1,700	43	14.9%	79.5%	\$1,509	35	13.3%	73.2%	\$1,463	29	12.5%	72.8%
BURLINGTON	MANSFIELD TWP	\$1,629	41	16.1%	78.8%	\$1,547	38	14.5%	77.3%	\$1,325	22	11.6%	78.3%
BURLINGTON	NORTH HANOVER TWP	\$1,917	51	13.6%	93.8%	\$1,976	50	12.5%	91.2%	\$1,924	47	12.6%	87.9%
BURLINGTON	SPRINGFIELD TWP	\$1,154	26	9.6%	82.8%	\$1,094	17	9.0%	79.2%	\$1,873	46	14.6%	87.3%
CAMDEN	CHESILHURST	\$1,795	49	10.8%	62.2%	\$1,947	48	11.0%	55.9%			0.0%	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$747	6	6.7%	52.5%	\$630	3	5.7%	53.0%	\$760	4	6.5%	49.3%
CAMDEN	WATERFORD TWP	\$2,318	56	17.6%	89.3%	\$2,154	53	16.9%	90.5%	\$2,271	52	16.4%	85.0%
CAPE MAY	CAPE MAY CITY	\$1,755	46	10.6%	71.5%	\$1,492	34	10.1%	74.4%	\$1,359	25	8.5%	64.8%
CAPE MAY	LOWER TWP	\$1,724	44	14.3%	89.4%	\$1,638	42	13.8%	88.3%	\$1,829	45	14.0%	88.2%
CAPE MAY	WEST CAPE MAY BORO	\$826	11	5.1%	36.3%	\$1,134	19	5.3%	43.8%	\$1,309	21	5.4%	31.1%
ESSEX	ESSEX FELLS BORO	\$2,263	55	16.5%	89.0%	\$2,023	51	13.8%	86.7%	\$2,342	55	14.3%	82.8%
ESSEX	FAIRFIELD TWP	\$1,112	24	10.2%	77.7%	\$1,228	21	10.8%	83.1%	\$1,274	20	10.2%	75.2%
ESSEX	NORTH CALDWELL BORO	\$1,417	38	10.8%	84.3%	\$1,480	33	10.1%	77.9%	\$1,713	40	11.9%	82.7%
ESSEX	ROSELAND BORO	\$824	10	7.1%	53.6%	\$822	9	6.7%	59.0%	\$967	11	7.5%	60.7%
GLOUCESTER	EAST GREENWICH TWP	\$986	17	10.7%	75.6%	\$1,295	25	13.8%	81.9%	\$1,262	19	12.6%	79.0%
GLOUCESTER	ELK TWP	\$1,270	30	12.0%	95.3%	\$1,346	29	12.4%	94.1%	\$1,422	27	12.0%	91.4%
GLOUCESTER	FRANKLIN TWP	\$1,092	23	11.7%	89.7%	\$1,126	18	11.4%	85.4%	\$1,133	14	10.8%	86.2%
GLOUCESTER	HARRISON TWP	\$737	5	8.5%	82.8%	\$863	13	9.1%	89.1%	\$895	8	9.0%	87.6%
GLOUCESTER	MANTUA TWP	\$1,249	29	12.6%	86.8%	\$1,318	26	12.8%	88.1%	\$1,391	26	12.9%	86.8%

#### Support Services Salaries & Benefits - Indicator 7 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

State median - State average -	Operating Type K-6 Operating Type K-6 All operating types All operating types	Actual 2007-08 Per Pupil Cost \$1,366 \$1,305 \$1,710 \$1,422		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost \$1,495 \$1,447 \$1,789 \$1,519		2008-09 % of Total Comparative g Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost \$1,591 \$1,484 \$1,913 \$1,612	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
1	Low to High Ranges	\$411 —\$3,815	5	3.0%-20.6%	36.3%-96.0%	\$545 <b>—</b> \$4	<b>1</b> ,023	3.7% 20.1%	39.1%-97.8%	\$733 —\$4,5	36	0.0%-20.5%	0.0%-95.3%
COUNTY	DISTRICT												
GLOUCESTER	NATIONAL PARK BORO	\$1,085	22	9.9%	56.8%	\$1,180	20	10.0%	57.0%	\$1,215	17	10.0%	54.8%
GLOUCESTER	SOUTH HARRISON TWP	\$945	16	10.1%	76.8%	\$854	11	8.8%	72.0%	\$909	10	8.8%	72.1%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$943	15	10.7%	77.4%	\$752	6	8.3%	63.5%	\$743	3	7.9%	64.4%
GLOUCESTER	WENONAH BORO	\$582	2	6.2%	50.2%	\$697	4	7.1%	55.7%	\$893	7	9.0%	61.4%
GLOUCESTER	WESTVILLE BORO	\$787	9	6.5%	50.9%	\$817	8	6.5%	51.7%	\$890	6	6.8%	50.5%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$829	12	7.2%	56.5%	\$825	10	7.3%	57.7%	\$853	5	7.5%	54.6%
HUNTERDON	LAMBERTVILLE CITY	\$1,983	53	11.8%	60.2%	\$1,819	45	10.8%	63.5%	\$1,778	44	10.4%	59.3%
HUNTERDON	LEBANON BORO	\$3,559	61	17.9%	76.4%	\$4,023	62	20.1%	72.0%	\$4,536	61	20.5%	77.0%
HUNTERDON	STOCKTON BORO	\$728	4	5.0%	73.2%	\$898	14	5.6%	95.2%	\$1,700	39	9.2%	90.1%
HUNTERDON	WEST AMWELL TWP	\$1,145	25	9.1%	63.2%	\$1,282	24	10.5%	64.2%	\$1,348	24	10.2%	61.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,557	40	11.5%	76.4%	\$1,628	41	11.1%	79.0%	\$1,229	18	9.4%	79.4%
MONMOUTH	HIGHLANDS BORO	\$3,144	60	17.1%	75.3%	\$2,988	58	15.5%	68.4%	\$3,691	59	17.6%	72.7%
MONMOUTH	ROOSEVELT BORO	\$835	13	6.3%	85.7%	\$966	15	7.2%	86.3%	\$1,084	13	6.7%	84.3%
MORRIS	MINE HILL TWP	\$628	3	5.8%	43.6%	\$782	7	7.0%	50.6%	\$908	9	8.1%	53.6%
OCEAN	BEACH HAVEN BORO	\$2,454	57	12.7%	88.3%	\$2,152	52	11.8%	92.8%	\$2,395	56	12.6%	88.8%
OCEAN	BERKELEY TWP	\$1,040	21	8.7%	94.5%	\$1,340	28	11.3%	95.0%	\$1,636	37	12.8%	95.2%
OCEAN	EAGLESWOOD TWP	\$411	1	3.0%	52.1%	\$545	1	3.7%	47.8%	\$1,749	42	12.2%	78.9%
OCEAN	ISLAND HEIGHTS BORO	\$754	7	5.1%	69.3%	\$750	5	4.6%	61.5%	\$735	2	4.4%	50.7%
OCEAN	LITTLE EGG HARBOR TWP	\$1,775	47	15.7%	92.7%	\$1,885	47	16.2%	93.4%	\$2,292	53	17.9%	84.3%
OCEAN	LONG BEACH ISLAND	\$2,187	54	10.0%	90.1%	\$3,037	59	14.2%	88.4%	\$3,259	58	14.9%	90.1%
OCEAN	OCEAN GATE BORO	\$1,943	52	14.0%	77.5%	\$2,210	56	16.5%	79.0%	\$2,195	51	14.5%	69.5%
OCEAN	OCEAN TWP	\$1,698	42	11.9%	79.2%	\$2,170	54	14.4%	84.7%	\$2,057	50	13.2%	83.0%
OCEAN	SEASIDE HEIGHTS BORO	\$1,782	48	12.7%	72.4%	\$2,185	55	15.2%	68.9%	\$2,318	54	14.7%	67.3%
OCEAN	SEASIDE PARK BORO	\$2,635	58	13.6%	89.2%	\$2,986	57	16.0%	90.5%	\$3,055	57	13.2%	82.4%

#### Support Services Salaries & Benefits - Indicator 7 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

1		Actual 2007-08 Per Pupil Cost		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative g Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State averag	e - Operating Type K-6	\$1,366				\$1,495				\$1,591			
State mediar	1 - Operating Type K-6	\$1,305				\$1,447				\$1,484			
State averag	e - All operating types	\$1,710				\$1,789				\$1,913			
State mediar	1 - All operating types	\$1,422				\$1,519				\$1,612			
	Low to High Ranges	\$411 - \$3,81	5	3.0%-20.6%	36.3%-96.0%	\$545 —\$4	,023	3.7%- 20.1%	39.1%-97.8%	\$733 —\$4,5	36	0.0%-20.5%	0.0%-95.3%
COUNTY	DISTRICT												
OCEAN	STAFFORD TWP	\$1,317	34	11.3%	92.7%	\$1,959	49	16.4%	97.8%	\$2,011	49	16.3%	95.3%
OCEAN	TUCKERTON BORO	\$1,009	18	8.3%	67.9%	\$1,622	40	12.3%	74.7%	\$1,484	31	13.0%	79.6%
SALEM	ELMER BORO	\$1,010	19	6.8%	49.8%	\$858	12	6.6%	39.1%	\$1,211	16	7.8%	45.9%
SUSSEX	FREDON TWP	\$1,358	36	13.4%	76.2%	\$1,528	37	13.7%	77.6%	\$1,481	30	13.5%	72.2%
SUSSEX	HAMPTON TWP	\$1,313	32	10.9%	78.9%	\$1,232	22	9.4%	73.2%	\$1,208	15	9.3%	70.4%
SUSSEX	SANDYSTON-WALPACK TWP	\$911	14	7.1%	63.0%	\$1,041	16	7.2%	66.2%	\$976	12	6.4%	51.9%
SUSSEX	STILLWATER TWP	\$1,390	37	11.3%	91.8%	\$1,519	36	12.6%	95.2%	\$1,630	36	12.3%	93.7%
WARREN	BLAIRSTOWN TWP	\$1,296	31	14.0%	90.9%	\$1,324	27	12.6%	90.2%	\$1,770	43	15.4%	93.2%
WARREN	FRANKLIN TWP	\$1,210	28	10.3%	84.4%	\$1,365	30	11.5%	85.8%	\$1,610	34	11.2%	85.3%
WARREN	FRELINGHUYSEN TWP	\$759	8	6.9%	61.7%	\$619	2	5.4%	58.6%	\$733	1	6.3%	58.8%
WARREN	KNOWLTON TWP	\$1,193	27	10.4%	81.8%	\$1,414	31	11.6%	80.1%	\$1,457	28	11.6%	76.8%
WARREN	MANSFIELD TWP	\$1,324	35	13.0%	96.0%	\$1,275	23	12.0%	95.6%	\$1,333	23	12.3%	94.3%
WARREN	WASHINGTON BORO	\$1,886	50	15.5%	88.1%	\$1,687	43	14.5%	88.5%	\$1,696	38	13.2%	82.4%
WARREN	WASHINGTON TWP	\$1,737	45	16.0%	79.0%	\$1,845	46	16.5%	85.5%	\$2,002	48	16.6%	86.4%

#### Total Administrative Cost - Indicator 8 Operating Type K-6 (Total of 62 School Districts)

#### **Ranked Low Cost to High Cost**

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-6	\$1,329			\$1,390			\$1,397		
State median -	Operating Type K-6	\$1,549			\$1,525			\$1,569		
State average -	All operating types	\$1,389			\$1,420			\$1,453		
State median -	All operating types	\$1,472			\$1,510			\$1,563		
	Low to High Ranges	\$791 — \$2,106		6.6%-16.5%	\$955 <b>—</b> \$3,576		6.6%-22.5%	\$947 — \$1,845		0.0%-15.8%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$1,555	34	12.2%	\$1,424	21	11.4%	\$1,609	33	11.4%
BERGEN	ORADELL BORO	\$1,422	22	13.3%	\$1,510	30	13.5%	\$1,556	27	13.4%
BERGEN	RIVER EDGE BORO	\$1,118	10	10.7%	\$1,333	17	12.2%	\$1,402	18	11.9%
BERGEN	SADDLE RIVER BORO	\$1,817	51	9.8%	\$1,844	53	10.0%	\$1,812	60	8.8%
BURLINGTON	BASS RIVER TWP	\$2,060	60	12.7%	\$1,531	32	9.1%	\$1,628	36	11.6%
BURLINGTON	CHESTERFIELD TWP	\$1,556	35	13.6%	\$1,507	29	13.3%	\$1,624	34	13.8%
BURLINGTON	MANSFIELD TWP	\$1,244	17	12.3%	\$1,311	15	12.3%	\$1,491	23	13.1%
BURLINGTON	NORTH HANOVER TWP	\$1,767	45	12.5%	\$1,852	56	11.7%	\$1,711	50	11.2%
BURLINGTON	SPRINGFIELD TWP	\$1,687	43	14.1%	\$1,813	50	14.8%	\$1,563	30	12.1%
CAMDEN	CHESILHURST	\$2,100	61	12.6%	\$1,849	55	10.5%			0.0%
CAMDEN	LAUREL SPRINGS BORO	\$1,784	47	15.9%	\$1,748	46	15.8%	\$1,688	41	14.4%
CAMDEN	WATERFORD TWP	\$1,511	28	11.5%	\$1,479	25	11.6%	\$1,558	29	11.3%
CAPE MAY	CAPE MAY CITY	\$1,635	40	9.8%	\$1,581	36	10.7%	\$1,526	26	9.6%
CAPE MAY	LOWER TWP	\$1,039	5	8.6%	\$1,043	4	8.8%	\$1,211	10	9.2%
CAPE MAY	WEST CAPE MAY BORO	\$1,183	15	7.2%	\$1,399	20	6.6%	\$1,298	14	5.4%
ESSEX	ESSEX FELLS BORO	\$1,934	57	14.1%	\$1,618	38	11.0%	\$1,809	59	11.1%
ESSEX	FAIRFIELD TWP	\$1,340	20	12.3%	\$1,226	13	10.8%	\$1,392	17	11.1%
ESSEX	NORTH CALDWELL BORO	\$1,590	38	12.1%	\$1,676	42	11.5%	\$1,753	56	12.1%
ESSEX	ROSELAND BORO	\$1,547	30	13.3%	\$1,500	27	12.3%	\$1,624	34	12.6%
GLOUCESTER	EAST GREENWICH TWP	\$1,105	9	12.0%	\$1,079	5	11.5%	\$1,087	4	10.9%
GLOUCESTER	ELK TWP	\$1,577	36	14.9%	\$1,375	18	12.7%	\$1,494	24	12.6%
GLOUCESTER	FRANKLIN TWP	\$1,022	4	11.0%	\$1,080	6	11.0%	\$1,163	8	11.1%
GLOUCESTER	HARRISON TWP	\$904	3	10.4%	\$1,027	3	10.9%	\$1,097	5	11.1%
GLOUCESTER	MANTUA TWP	\$1,126	12	11.3%	\$1,132	10	11.0%	\$1,222	11	11.3%

### Total Administrative Cost - Indicator 8 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	• Operating Type K-6	\$1,329			\$1,390			\$1,397		
State median -	Operating Type K-6	\$1,549			\$1,525			\$1,569		
State average - All operating types		\$1,389			\$1,420			\$1,453		
State median - All operating types		\$1,472			\$1,510			\$1,563		
Low to High Ranges		\$791 - \$2,106		6.6%-16.5%	\$955 — \$3,576		6.6% <del>-</del> 22.5%	\$947 — \$1,845		0.0%-15.8%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$1,119	11	10.2%	\$1,123	9	9.5%	\$1,129	6	9.3%
GLOUCESTER	SOUTH HARRISON TWP	\$1,249	18	13.4%	\$1,313	16	13.5%	\$1,366	15	13.3%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$1,052	6	12.0%	\$1,107	8	12.2%	\$1,134	7	12.1%
GLOUCESTER	WENONAH BORO	\$1,144	13	12.1%	\$1,082	7	11.1%	\$1,176	9	11.9%
GLOUCESTER	WESTVILLE BORO	\$1,473	26	12.1%	\$1,458	24	11.6%	\$1,586	32	12.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,512	29	13.2%	\$1,482	26	13.0%	\$1,504	25	13.2%
HUNTERDON	LAMBERTVILLE CITY	\$1,795	48	10.7%	\$1,714	45	10.2%	\$1,557	28	9.1%
HUNTERDON	LEBANON BORO	\$1,647	41	8.3%	\$1,826	51	9.1%	\$1,707	47	7.7%
HUNTERDON	STOCKTON BORO	\$1,899	56	12.9%	\$3,576	62	22.5%	\$1,711	50	9.3%
HUNTERDON	WEST AMWELL TWP	\$1,551	32	12.4%	\$1,623	40	13.3%	\$1,705	46	12.9%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,779	46	13.2%	\$2,074	61	14.2%	\$1,710	48	13.1%
MONMOUTH	HIGHLANDS BORO	\$2,106	62	11.5%	\$1,826	51	9.5%	\$1,688	41	8.1%
MONMOUTH	ROOSEVELT BORO	\$1,441	23	10.8%	\$1,518	31	11.4%	\$1,712	52	10.6%
MORRIS	MINE HILL TWP	\$1,451	24	13.3%	\$1,533	33	13.6%	\$1,441	20	12.8%
OCEAN	BEACH HAVEN BORO	\$1,813	50	9.4%	\$1,502	28	8.3%	\$1,441	20	7.6%
OCEAN	BERKELEY TWP	\$1,082	8	9.0%	\$1,432	22	12.1%	\$1,412	19	11.1%
OCEAN	EAGLESWOOD TWP	\$1,988	58	14.3%	\$1,871	57	12.7%	\$1,710	48	11.9%
OCEAN	ISLAND HEIGHTS BORO	\$1,797	49	12.1%	\$1,811	49	11.1%	\$1,719	54	10.3%
OCEAN	LITTLE EGG HARBOR TWP	\$1,296	19	11.5%	\$1,397	19	12.0%	\$1,375	16	10.7%
OCEAN	LONG BEACH ISLAND	\$1,455	25	6.6%	\$1,890	58	8.8%	\$1,701	44	7.8%
OCEAN	OCEAN GATE BORO	\$1,880	53	13.5%	\$1,703	44	12.7%	\$1,680	40	11.1%
OCEAN	OCEAN TWP	\$1,547	30	10.8%	\$1,681	43	11.1%	\$1,699	43	10.9%
OCEAN	SEASIDE HEIGHTS BORO	\$1,883	55	13.5%	\$1,848	54	12.8%	\$1,664	39	10.5%
OCEAN	SEASIDE PARK BORO	\$2,015	59	10.4%	\$2,011	60	10.7%	\$1,704	45	7.4%

## Total Administrative Cost - Indicator 8 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-6		\$1,329			\$1,390			\$1,397		
State median	- Operating Type K-6	\$1,549			\$1,525			\$1,569		
State average - All operating types		\$1,389			\$1,420			\$1,453		
State median	State median - All operating types				\$1,510			\$1,563		
Low to High Ranges		\$791 — \$2,106		6.6%-16.5%	\$955 — \$3,576		6.6%-22.5%	\$947 — \$1,845		0.0%-15.8%
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$1,553	33	13.3%	\$1,620	39	13.6%	\$1,286	13	10.4%
OCEAN	TUCKERTON BORO	\$806	2	6.7%	\$1,162	11	8.8%	\$947	1	8.3%
SALEM	ELMER BORO	\$1,874	52	12.5%	\$1,561	35	12.0%	\$1,713	53	11.0%
SUSSEX	FREDON TWP	\$1,614	39	16.0%	\$1,770	48	15.8%	\$1,733	55	15.8%
SUSSEX	HAMPTON TWP	\$1,681	42	13.9%	\$1,755	47	13.4%	\$1,761	58	13.6%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,491	27	11.6%	\$1,667	41	11.5%	\$1,662	38	10.8%
SUSSEX	STILLWATER TWP	\$1,688	44	13.7%	\$1,592	37	13.2%	\$1,760	57	13.3%
WARREN	BLAIRSTOWN TWP	\$791	1	8.5%	\$955	1	9.1%	\$956	2	8.3%
WARREN	FRANKLIN TWP	\$1,182	14	10.1%	\$1,298	14	10.9%	\$1,485	22	10.4%
WARREN	FRELINGHUYSEN TWP	\$1,585	37	14.4%	\$1,556	34	13.6%	\$1,629	37	14.1%
WARREN	KNOWLTON TWP	\$1,882	54	16.5%	\$1,977	59	16.2%	\$1,845	61	14.6%
WARREN	MANSFIELD TWP	\$1,060	7	10.4%	\$985	2	9.3%	\$1,013	3	9.3%
WARREN	WASHINGTON BORO	\$1,211	16	9.9%	\$1,205	12	10.4%	\$1,270	12	9.9%
WARREN	WASHINGTON TWP	\$1,401	21	12.9%	\$1,453	23	13.0%	\$1,569	31	13.0%

## Legal Services - Indicator 8a Operating Type K-6 (Total of 62 School Districts)

#### **Ranked Low Cost to High Cost**

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-6							\$37		
State median - Operating Type K-6								\$32		
State average - All operating types								\$35		
State median - All operating types								\$33		
130% of State	Average							\$46		
	Low to High Ranges	_		0.0%-0.0%	-		0.0%-0.0%	\$3 - \$125		0.0%-0.9%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO			0.0%			0.0%	\$125	60	0.9%
BERGEN	ORADELL BORO			0.0%			0.0%	\$44	40	0.4%
BERGEN	RIVER EDGE BORO			0.0%			0.0%	\$29	25	0.2%
BERGEN	SADDLE RIVER BORO			0.0%			0.0%	\$22	20	0.1%
BURLINGTON	BASS RIVER TWP			0.0%			0.0%	\$50	44	0.4%
BURLINGTON	CHESTERFIELD TWP			0.0%			0.0%	\$42	39	0.4%
BURLINGTON	MANSFIELD TWP			0.0%			0.0%	\$57	46	0.5%
BURLINGTON	NORTH HANOVER TWP			0.0%			0.0%	\$18	16	0.1%
BURLINGTON	SPRINGFIELD TWP			0.0%			0.0%	\$47	42	0.4%
CAMDEN	CHESILHURST			0.0%			0.0%			0.0%
CAMDEN	LAUREL SPRINGS BORO			0.0%			0.0%			0.0%
CAMDEN	WATERFORD TWP			0.0%			0.0%	\$76	51	0.6%
CAPE MAY	CAPE MAY CITY			0.0%			0.0%	\$19	17	0.1%
CAPE MAY	LOWER TWP			0.0%			0.0%	\$16	15	0.1%
CAPE MAY	WEST CAPE MAY BORO			0.0%			0.0%	\$83	55	0.3%
ESSEX	ESSEX FELLS BORO			0.0%			0.0%	\$78	52	0.5%
ESSEX	FAIRFIELD TWP			0.0%			0.0%	\$101	59	0.8%
ESSEX	NORTH CALDWELL BORO			0.0%			0.0%	\$56	45	0.4%
ESSEX	ROSELAND BORO			0.0%			0.0%	\$38	37	0.3%
GLOUCESTER	EAST GREENWICH TWP			0.0%			0.0%	\$30	27	0.3%
GLOUCESTER	ELK TWP			0.0%			0.0%	\$13	10	0.1%
GLOUCESTER	FRANKLIN TWP			0.0%			0.0%	\$33	33	0.3%
GLOUCESTER	HARRISON TWP			0.0%			0.0%	\$23	21	0.2%

#### Legal Services - Indicator 8a (Cont'd) **Operating Type K-6 (Total of 62 School Districts)**

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-6								\$37		
State median -	State median - Operating Type K-6							\$32		
State average - All operating types								\$35		
State median - All operating types								\$33		
130% of State Average								\$46		
	Low to High Ranges	_		0.0%-0.0%	_		0.0%-0.0%	\$3 - \$125		0.0%-0.9%
COUNTY	DISTRICT									
GLOUCESTER	MANTUA TWP			0.0%			0.0%	\$13	10	0.1%
GLOUCESTER	NATIONAL PARK BORO			0.0%			0.0%	\$4	2	0.0%
GLOUCESTER	SOUTH HARRISON TWP			0.0%			0.0%	\$49	43	0.5%
GLOUCESTER	SWEDESBORO-WOOLWICH			0.0%			0.0%	\$8	5	0.1%
GLOUCESTER	WENONAH BORO			0.0%			0.0%	\$4	2	0.0%
GLOUCESTER	WESTVILLE BORO			0.0%			0.0%	\$13	10	0.1%
GLOUCESTER	WOODBURY HEIGHTS BORO			0.0%			0.0%	\$4	2	0.0%
HUNTERDON	LAMBERTVILLE CITY			0.0%			0.0%	\$33	33	0.2%
HUNTERDON	LEBANON BORO			0.0%			0.0%	\$12	9	0.1%
HUNTERDON	STOCKTON BORO			0.0%			0.0%	\$32	30	0.2%
HUNTERDON	WEST AMWELL TWP			0.0%			0.0%	\$57	46	0.4%
MONMOUTH	ATLANTIC HIGHLANDS BORO			0.0%			0.0%	\$89	56	0.7%
MONMOUTH	HIGHLANDS BORO			0.0%			0.0%	\$91	57	0.4%
MONMOUTH	ROOSEVELT BORO			0.0%			0.0%	\$23	21	0.1%
MORRIS	MINE HILL TWP			0.0%			0.0%	\$81	53	0.7%
OCEAN	BEACH HAVEN BORO			0.0%			0.0%	\$40	38	0.2%
OCEAN	BERKELEY TWP			0.0%			0.0%	\$35	35	0.3%
OCEAN	EAGLESWOOD TWP			0.0%			0.0%	\$10	7	0.1%
OCEAN	ISLAND HEIGHTS BORO			0.0%			0.0%	\$44	40	0.3%
OCEAN	LITTLE EGG HARBOR TWP			0.0%			0.0%	\$19	17	0.1%
OCEAN	LONG BEACH ISLAND			0.0%			0.0%	\$23	21	0.1%
OCEAN	OCEAN GATE BORO			0.0%			0.0%	\$30	27	0.2%
OCEAN	OCEAN TWP			0.0%			0.0%	\$61	49	0.4%

### Legal Services - Indicator 8a (Cont'd) Operating Type K-6 (Total of 62 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	- Operating Type K-6							\$37		
State median	- Operating Type K-6							\$32		
State average	- All operating types							\$35		
State median	- All operating types							\$33		
130% of State	e Average							\$46		
	Low to High Ranges	-		0.0%-0.0%	-		0.0%-0.0%	\$3 - \$125		0.0%-0.9%
COUNTY	DISTRICT									
OCEAN	SEASIDE HEIGHTS BORO			0.0%			0.0%	\$94	58	0.6%
OCEAN	SEASIDE PARK BORO			0.0%			0.0%	\$31	29	0.1%
OCEAN	STAFFORD TWP			0.0%			0.0%	\$69	50	0.6%
OCEAN	TUCKERTON BORO			0.0%			0.0%	\$29	25	0.3%
SALEM	ELMER BORO			0.0%			0.0%	\$28	24	0.2%
SUSSEX	FREDON TWP			0.0%			0.0%	\$81	53	0.7%
SUSSEX	HAMPTON TWP			0.0%			0.0%	\$15	14	0.1%
SUSSEX	SANDYSTON-WALPACK TWP			0.0%			0.0%	\$8	5	0.1%
SUSSEX	STILLWATER TWP			0.0%			0.0%	\$32	30	0.2%
WARREN	BLAIRSTOWN TWP			0.0%			0.0%	\$10	7	0.1%
WARREN	FRANKLIN TWP			0.0%			0.0%	\$13	10	0.1%
WARREN	FRELINGHUYSEN TWP			0.0%			0.0%	\$3	1	0.0%
WARREN	KNOWLTON TWP			0.0%			0.0%	\$58	48	0.5%
WARREN	MANSFIELD TWP			0.0%			0.0%	\$36	36	0.3%
WARREN	WASHINGTON BORO			0.0%			0.0%	\$19	17	0.1%
WARREN	WASHINGTON TWP			0.0%			0.0%	\$32	30	0.3%

### Salaries & Benefits for Administration - Indicator 9

**Operating Type K-6 (Total of 62 School Districts)** 

### **Ranked Low Cost to High Cost**

State median - State average -	Operating Type K-6 Operating Type K-6 All operating types All operating types	Actual 2007-08 Per Pupil Cost \$1,048 \$1,138 \$1,116 \$1,151		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost \$1,119 \$1,187 \$1,154 \$1,193	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost \$1,107 \$1,198 \$1,171 \$1,231	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
	Low to High Ranges	\$206 - \$1,750	0	1.3%-12.5%	17.4%-89.3%	\$650 -\$2	.369	3.6%- 14.9%	43.3%-88.7%	\$270 - \$1,5	60	0.0%-12.0%	0.0%-92.8%
COUNTY	DISTRICT	\$ <b>2</b> 00 \$1,70	0	1.0 /0 12.0 /0	1111/0 0/10/10	φυσυ φ	,			φ270 φ1,0			
BERGEN	EDGEWATER BORO	\$1,134	31	8.9%	72.9%	\$1,067	23	8.6%	74.9%	\$1,207	32	8.5%	75.0%
BERGEN	ORADELL BORO	\$872	13	8.2%	61.3%	\$1,007	36	11.0%	81.4%	\$1,207	32	11.0%	81.7%
BERGEN	RIVER EDGE BORO	\$898	16	8.5%	80.3%	\$1,139	28	10.4%	85.4%	\$1,194	29	10.1%	85.2%
BERGEN	SADDLE RIVER BORO	\$1,500	53	8.1%	82.6%	\$1,528	20 57	8.3%	82.9%	\$1,529	60	7.4%	84.4%
BURLINGTON	BASS RIVER TWP	\$1,408	52	8.7%	68.3%	\$963	17	5.8%	62.9%	\$1,230	33	8.7%	75.6%
BURLINGTON	CHESTERFIELD TWP	\$1,141	32	10.0%	73.3%	\$1,174	30	10.4%	77.9%	\$1,282	40	10.9%	78.9%
BURLINGTON	MANSFIELD TWP	\$1,030	24	10.1%	82.8%	\$1,079	24	10.1%	82.3%	\$1,198	31	10.5%	80.3%
BURLINGTON	NORTH HANOVER TWP	\$1,533	58	10.9%	86.8%	\$1,618	60	10.2%	87.4%	\$1,448	54	9.5%	84.6%
BURLINGTON	SPRINGFIELD TWP	\$1,363	49	11.4%	80.8%	\$1,416	49	11.6%	78.1%	\$1,243	35	9.7%	79.5%
CAMDEN	CHESILHURST	\$1,343	44	8.1%	64.0%	\$810	7	4.6%	43.8%			0.0%	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$1,377	50	12.3%	77.2%	\$1,304	41	11.8%	74.6%	\$1,302	43	11.1%	77.1%
CAMDEN	WATERFORD TWP	\$1,230	36	9.3%	81.4%	\$1,213	34	9.5%	82.0%	\$1,247	36	9.0%	80.0%
CAPE MAY	CAPE MAY CITY	\$1,289	41	7.8%	78.8%	\$1,209	33	8.2%	76.5%	\$1,134	26	7.1%	74.3%
CAPE MAY	LOWER TWP	\$878	15	7.3%	84.5%	\$900	12	7.6%	86.3%	\$1,017	20	7.8%	84.0%
CAPE MAY	WEST CAPE MAY BORO	\$206	1	1.3%	17.4%	\$762	3	3.6%	54.5%	\$270	1	1.1%	20.8%
ESSEX	ESSEX FELLS BORO	\$1,715	61	12.5%	88.7%	\$1,249	38	8.5%	77.2%	\$1,560	61	9.6%	86.2%
ESSEX	FAIRFIELD TWP	\$920	19	8.4%	68.7%	\$938	15	8.3%	76.5%	\$1,045	21	8.4%	75.1%
ESSEX	NORTH CALDWELL BORO	\$1,350	47	10.3%	84.9%	\$1,442	52	9.9%	86.0%	\$1,491	57	10.3%	85.1%
ESSEX	ROSELAND BORO	\$1,347	46	11.5%	87.1%	\$1,330	43	10.9%	88.7%	\$1,420	49	11.0%	87.4%
GLOUCESTER	EAST GREENWICH TWP	\$901	17	9.8%	81.5%	\$863	11	9.2%	80.0%	\$842	10	8.4%	77.5%
GLOUCESTER	ELK TWP	\$1,221	35	11.5%	77.4%	\$958	16	8.8%	69.7%	\$960	17	8.1%	64.3%
GLOUCESTER	FRANKLIN TWP	\$823	10	8.8%	80.5%	\$847	10	8.6%	78.4%	\$876	14	8.4%	75.3%
GLOUCESTER	HARRISON TWP	\$709	7	8.2%	78.4%	\$835	9	8.8%	81.3%	\$845	11	8.5%	77.0%
GLOUCESTER	MANTUA TWP	\$874	14	8.8%	77.6%	\$905	13	8.8%	79.9%	\$957	16	8.9%	78.3%

N.J. Department of Education - Comparative Spending Guide

### Salaries & Benefits for Administration- Indicator 9 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

State median - State average -	Operating Type K-6 Operating Type K-6 All operating types All operating types	Actual 2007-08 Per Pupil Cost \$1,048 \$1,138 \$1,116 \$1,151		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost \$1,119 \$1,187 \$1,154 \$1,193	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost \$1,107 \$1,198 \$1,171 \$1,231	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
]	Low to High Ranges	\$206 - \$1,750	)	1.3%-12.5%	17.4%-89.3%	<b>\$650 —\$</b> 2	,369	3.6%- 14.9%	43.3%-88.7%	\$270 - \$1,5	60	0.0%-12.0%	0.0%-92.8%
COUNTY	DISTRICT												
GLOUCESTER	NATIONAL PARK BORO	\$713	8	6.5%	63.7%	\$713	2	6.1%	63.5%	\$461	3	3.8%	40.8%
GLOUCESTER	SOUTH HARRISON TWP	\$906	18	9.7%	72.5%	\$1,035	22	10.6%	78.8%	\$1,016	18	9.9%	74.4%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$821	9	9.4%	78.0%	\$917	14	10.1%	82.8%	\$852	12	9.1%	75.1%
GLOUCESTER	WENONAH BORO	\$701	6	7.4%	61.3%	\$650	1	6.6%	60.1%	\$656	4	6.6%	55.8%
GLOUCESTER	WESTVILLE BORO	\$1,067	28	8.8%	72.4%	\$1,084	25	8.7%	74.3%	\$1,130	25	8.7%	71.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,008	21	8.8%	66.7%	\$1,018	19	9.0%	68.7%	\$1,016	18	8.9%	67.6%
HUNTERDON	LAMBERTVILLE CITY	\$1,509	54	9.0%	84.1%	\$1,452	55	8.6%	84.7%	\$1,241	34	7.3%	79.7%
HUNTERDON	LEBANON BORO	\$568	2	2.8%	34.5%	\$790	6	4.0%	43.3%	\$805	8	3.6%	47.2%
HUNTERDON	STOCKTON BORO	\$1,050	26	7.2%	55.3%	\$2,369	62	14.9%	66.2%	\$293	2	1.6%	17.1%
HUNTERDON	WEST AMWELL TWP	\$1,261	38	10.0%	81.3%	\$1,327	42	10.9%	81.8%	\$1,292	41	9.8%	75.8%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,272	40	9.4%	71.5%	\$1,342	44	9.2%	64.7%	\$1,292	41	9.9%	75.6%
MONMOUTH	HIGHLANDS BORO	\$1,515	56	8.3%	71.9%	\$1,445	53	7.5%	79.1%	\$1,266	37	6.0%	75.0%
MONMOUTH	ROOSEVELT BORO	\$1,079	29	8.1%	74.9%	\$1,187	31	8.9%	78.2%	\$1,340	45	8.3%	78.3%
MORRIS	MINE HILL TWP	\$672	5	6.2%	46.3%	\$777	5	6.9%	50.7%	\$663	5	5.9%	46.0%
OCEAN	BEACH HAVEN BORO	\$1,544	59	8.0%	85.2%	\$1,228	35	6.8%	81.8%	\$1,182	27	6.2%	82.0%
OCEAN	BERKELEY TWP	\$866	12	7.2%	80.0%	\$1,141	29	9.6%	79.7%	\$1,062	22	8.3%	75.2%
OCEAN	EAGLESWOOD TWP	\$1,654	60	11.9%	83.2%	\$1,597	59	10.8%	85.4%	\$1,524	58	10.6%	89.1%
OCEAN	ISLAND HEIGHTS BORO	\$1,512	55	10.2%	84.1%	\$1,486	56	9.1%	82.1%	\$1,527	59	9.1%	88.8%
OCEAN	LITTLE EGG HARBOR TWP	\$1,020	22	9.0%	78.7%	\$1,132	27	9.7%	81.0%	\$1,114	24	8.7%	81.0%
OCEAN	LONG BEACH ISLAND	\$1,052	27	4.8%	72.3%	\$1,531	58	7.2%	81.0%	\$1,440	52	6.6%	84.7%
OCEAN	OCEAN GATE BORO	\$1,528	57	11.0%	81.3%	\$1,350	46	10.1%	79.3%	\$1,438	51	9.5%	85.6%
OCEAN	OCEAN TWP	\$1,382	51	9.7%	89.3%	\$1,451	54	9.6%	86.3%	\$1,453	55	9.4%	85.5%
OCEAN	SEASIDE HEIGHTS BORO	\$1,174	33	8.4%	62.3%	\$1,187	31	8.2%	64.2%	\$852	12	5.4%	51.2%
OCEAN	SEASIDE PARK BORO	\$1,750	62	9.1%	86.8%	\$1,679	61	9.0%	83.5%	\$1,420	49	6.2%	83.3%

### Salaries & Benefits for Administration- Indicator 9 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

State annua	o o constant Turne V. (	Actual 2007-08 Per Pupil Cost		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost		2008-09 % of Total 9 Comparative g Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
_	e - Operating Type K-6	\$1,048 \$1.128				\$1,119 \$1.187				\$1,107 \$1.108			
	n - Operating Type K-6	\$1,138				\$1,187				\$1,198			
	e - All operating types	\$1,116				\$1,154				\$1,171			
State media	n - All operating types	\$1,151				\$1,193				\$1,231			
	Low to High Ranges	\$206 - \$1,750	)	1.3%-12.5%	17.4%-89.3%	<b>\$650 —</b> \$2	,369	3.6%- 14.9%	43.3%-88.7%	\$270 - \$1,5	60	0.0%-12.0%	0.0%-92.8%
COUNTY	DISTRICT												
OCEAN	STAFFORD TWP	\$1,346	45	11.5%	86.7%	\$1,411	48	11.8%	87.1%	\$1,194	29	9.7%	92.8%
OCEAN	TUCKERTON BORO	\$665	4	5.5%	82.5%	\$1,023	20	7.8%	88.0%	\$773	7	6.8%	81.6%
SALEM	ELMER BORO	\$995	20	6.7%	53.1%	\$996	18	7.7%	63.8%	\$929	15	6.0%	54.2%
SUSSEX	FREDON TWP	\$1,132	30	11.2%	70.1%	\$1,234	37	11.0%	69.7%	\$1,187	28	10.8%	68.5%
SUSSEX	HAMPTON TWP	\$1,329	43	11.0%	79.1%	\$1,418	50	10.9%	80.8%	\$1,387	47	10.7%	78.8%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,271	39	9.9%	85.2%	\$1,440	51	9.9%	86.4%	\$1,446	53	9.4%	87.0%
SUSSEX	STILLWATER TWP	\$1,359	48	11.1%	80.5%	\$1,347	45	11.2%	84.6%	\$1,459	56	11.0%	82.9%
WARREN	BLAIRSTOWN TWP	\$663	3	7.1%	83.8%	\$776	4	7.4%	81.3%	\$769	6	6.7%	80.4%
WARREN	FRANKLIN TWP	\$1,027	23	8.7%	86.9%	\$1,122	26	9.4%	86.4%	\$1,272	38	8.9%	85.7%
WARREN	FRELINGHUYSEN TWP	\$1,320	42	12.0%	83.3%	\$1,278	40	11.1%	82.1%	\$1,390	48	12.0%	85.3%
WARREN	KNOWLTON TWP	\$1,234	37	10.8%	65.6%	\$1,367	47	11.2%	69.1%	\$1,367	46	10.8%	74.1%
WARREN	MANSFIELD TWP	\$829	11	8.1%	78.2%	\$831	8	7.8%	84.4%	\$838	9	7.7%	82.7%
WARREN	WASHINGTON BORO	\$1,048	25	8.6%	86.5%	\$1,030	21	8.9%	85.5%	\$1,093	23	8.5%	86.1%
WARREN	WASHINGTON TWP	\$1,190	34	11.0%	84.9%	\$1,253	39	11.2%	86.2%	\$1,324	44	11.0%	84.4%

### **Operation & Maintenance of Plant - Indicator 10 Operating Type K-6 (Total of 62 School Districts)**

### Ranked Low Cost to High Cost

#### 2007-08 2008-09 2009-10 Actual % of Total Actual % of Total **Budget** % of Total 2007-08 2007-08 Comparative 2008-09 2008-09 Comparative 2009-10 2009-10 Comparative Per Pupil Cost Cost / Pupil Per Pupil Cost Cost / Pupil Per Pupil Cost Cost / Pupil Ranking Ranking Ranking State average - Operating Type K-6 \$1,373 \$1,413 \$1,513 \$1,384 \$1,495 State median - Operating Type K-6 \$1,441 State average - All operating types \$1,600 \$1,645 \$1,737 \$1,479 \$1,518 \$1,580 State median - All operating types \$864 - \$3,319 Low to High Ranges \$801 - \$3,588 5.9%-17.6% 6.6%-19.9% \$850 - \$3,397 0.0%-19.1% COUNTY DISTRICT BERGEN EDGEWATER BORO \$1.710 40 \$1,499 35 11.8% \$1,345 28 10.8% 12.1% BERGEN ORADELL BORO \$1,258 24 11.8% \$1,385 32 12.4% \$1,440 27 12.4% 8 9 BERGEN RIVER EDGE BORO \$1,020 9.7% \$1,031 9.5% \$1,187 11 10.1% BERGEN SADDLE RIVER BORO \$2,186 55 11.8% \$1,947 50 10.5% \$2,131 50 10.3% BURLINGTON BASS RIVER TWP \$2.308 57 14.2% \$2.262 57 13.5% \$2.204 51 15.7% BURLINGTON 27 \$1,461 \$1,462 28 CHESTERFIELD TWP \$1,358 11.9% 34 12.9% 12.5% BURLINGTON MANSFIELD TWP \$1,073 10.6% \$1,163 10.9% \$1,424 25 12.5% 11 16 BURLINGTON \$1,837 49 13.0% \$2,238 14.2% \$2,273 52 14.9% NORTH HANOVER TWP 56 BURLINGTON SPRINGFIELD TWP \$1,505 36 12.6% \$1,723 46 14.1% \$1,647 38 12.8% CAMDEN \$1,982 53 \$1,694 9.6% 0.0% CHESILHURST 11.9% 44 -----\_\_\_\_ CAMDEN LAUREL SPRINGS BORO \$1,100 13 9.8% \$1,364 29 12.3% \$1,153 9 9.9% CAMDEN 47 43 WATERFORD TWP \$1,680 12.8% \$1,676 43 13.1% \$1,767 12.8% CAPE MAY \$2,184 55 14.7% \$2,503 53 CAPE MAY CITY \$2.288 56 13.8% 15.7% CAPE MAY LOWER TWP \$1,679 46 13.9% \$1,659 41 14.0% \$1,826 46 13.9% CAPE MAY \$1,908 11.7% \$2,616 59 12.3% \$2,993 58 WEST CAPE MAY BORO 51 12.4% ESSEX 10.9% \$1.382 9.4% 34 9.7% ESSEX FELLS BORO \$1.494 34 31 \$1.581 ESSEX FAIRFIELD TWP \$1,063 9 9.8% \$1,229 20 10.8% \$1,411 24 11.3% ESSEX \$1,846 \$1,952 48 NORTH CALDWELL BORO \$1.703 48 13.0% 47 12.6% 13.5% ESSEX ROSELAND BORO \$1,391 30 11.9% \$1,460 33 11.9% \$1,373 20 10.7% 15 GLOUCESTER EAST GREENWICH TWP \$1.271 25 13.9% \$1.239 23 13.2% \$1,227 12.3% GLOUCESTER 23 \$1,113 13 \$1,190 12 ELK TWP \$1,248 11.8% 10.3% 10.0% 25 32 GLOUCESTER FRANKLIN TWP \$1.362 28 14.6% \$1,261 12.8% \$1,539 14.7% GLOUCESTER 12 \$1,201 13 HARRISON TWP \$1,091 12.6% \$1,213 18 12.8% 12.1% GLOUCESTER MANTUA TWP \$1,196 20 12.0% \$1,258 24 12.2% \$1,203 14 11.1%

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### Operation & Maintenance of Plant - Indicator 10 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - C	Dperating Type K-6	\$1,373			\$1,413			\$1,513		
State median - O	perating Type K-6	\$1,441			\$1,384			\$1,495		
State average - A	All operating types	\$1,600			\$1,645			\$1,737		
State median - A	ll operating types	\$1,479			\$1,518			\$1,580		
L	ow to High Ranges	\$801 - \$3,588		5.9%-17.6%	\$864 - \$3,319		6.6%-19.9%	\$850 - \$3,397		0.0%-19.1%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$1,164	18	10.7%	\$1,278	26	10.9%	\$1,379	21	11.4%
GLOUCESTER	SOUTH HARRISON TWP	\$1,293	26	13.9%	\$1,282	27	13.1%	\$1,382	23	13.4%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$944	4	10.8%	\$1,091	11	12.1%	\$1,104	7	11.8%
GLOUCESTER	WENONAH BORO	\$1,104	14	11.7%	\$1,133	15	11.6%	\$1,027	3	10.4%
GLOUCESTER	WESTVILLE BORO	\$967	5	8.0%	\$995	7	7.9%	\$1,060	5	8.1%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$882	2	7.7%	\$868	2	7.6%	\$850	1	7.5%
HUNTERDON	LAMBERTVILLE CITY	\$1,580	41	9.4%	\$1,617	40	9.6%	\$1,550	33	9.1%
HUNTERDON	LEBANON BORO	\$1,964	52	9.9%	\$2,027	53	10.1%	\$2,560	54	11.6%
HUNTERDON	STOCKTON BORO	\$1,609	43	11.0%	\$1,948	51	12.2%	\$2,710	56	14.7%
HUNTERDON	WEST AMWELL TWP	\$1,008	7	8.0%	\$945	5	7.7%	\$1,174	10	8.9%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,541	38	11.4%	\$1,660	42	11.4%	\$1,468	29	11.2%
MONMOUTH	HIGHLANDS BORO	\$2,075	54	11.3%	\$2,567	58	13.3%	\$2,599	55	12.4%
MONMOUTH	ROOSEVELT BORO	\$1,879	50	14.1%	\$1,234	22	9.3%	\$1,772	44	11.0%
MORRIS	MINE HILL TWP	\$1,638	45	15.1%	\$1,561	39	13.9%	\$1,638	37	14.6%
OCEAN	BEACH HAVEN BORO	\$3,251	61	16.8%	\$3,033	60	16.7%	\$3,000	59	15.8%
OCEAN	BERKELEY TWP	\$1,593	42	13.3%	\$1,925	49	16.3%	\$1,655	39	13.0%
OCEAN	EAGLESWOOD TWP	\$1,417	31	10.2%	\$1,461	34	9.9%	\$1,608	35	11.2%
OCEAN	ISLAND HEIGHTS BORO	\$2,496	59	16.8%	\$3,244	61	19.9%	\$3,203	60	19.1%
OCEAN	LITTLE EGG HARBOR TWP	\$1,161	17	10.3%	\$1,087	10	9.3%	\$1,328	19	10.4%
OCEAN	LONG BEACH ISLAND	\$3,588	62	16.4%	\$3,319	62	15.5%	\$3,397	61	15.5%
OCEAN	OCEAN GATE BORO	\$2,451	58	17.6%	\$1,974	52	14.8%	\$1,738	42	11.5%
OCEAN	OCEAN TWP	\$1,635	44	11.4%	\$1,853	48	12.3%	\$2,046	49	13.2%
OCEAN	SEASIDE HEIGHTS BORO	\$1,470	33	10.5%	\$1,213	18	8.4%	\$1,937	47	12.3%
OCEAN	SEASIDE PARK BORO	\$1,146	16	5.9%	\$1,233	21	6.6%	\$1,787	45	7.7%

### Operation & Maintenance of Plant - Indicator 10 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	- Operating Type K-6	\$1,373			\$1,413			\$1,513		
State median	- Operating Type K-6	\$1,441			\$1,384			\$1,495		
State average	- All operating types	\$1,600			\$1,645			\$1,737		
State median	- All operating types	\$1,479			\$1,518			\$1,580		
	Low to High Ranges	\$801 - \$3,588		5.9%-17.6%	\$864 — \$3,319		6.6%-19.9%	\$850 <b>—</b> \$3,397		0.0%-19.1%
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$1,508	37	12.9%	\$1,464	36	12.3%	\$1,735	41	14.1%
OCEAN	TUCKERTON BORO	\$1,543	39	12.8%	\$1,699	45	12.9%	\$1,495	31	13.1%
SALEM	ELMER BORO	\$2,515	60	16.8%	\$2,074	54	16.0%	\$2,837	57	18.2%
SUSSEX	FREDON TWP	\$1,219	21	12.1%	\$1,017	8	9.1%	\$1,129	8	10.3%
SUSSEX	HAMPTON TWP	\$1,465	32	12.1%	\$1,487	38	11.4%	\$1,381	22	10.7%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,232	22	9.6%	\$1,372	30	9.5%	\$1,608	35	10.5%
SUSSEX	STILLWATER TWP	\$1,070	10	8.7%	\$1,114	14	9.2%	\$1,303	18	9.9%
WARREN	BLAIRSTOWN TWP	\$801	1	8.6%	\$864	1	8.2%	\$1,027	3	8.9%
WARREN	FRANKLIN TWP	\$1,364	29	11.6%	\$1,202	17	10.1%	\$1,437	26	10.0%
WARREN	FRELINGHUYSEN TWP	\$1,579	40	14.3%	\$1,481	37	12.9%	\$1,484	30	12.9%
WARREN	KNOWLTON TWP	\$1,124	15	9.8%	\$1,102	12	9.0%	\$1,281	17	10.2%
WARREN	MANSFIELD TWP	\$929	3	9.1%	\$889	3	8.4%	\$866	2	8.0%
WARREN	WASHINGTON BORO	\$1,192	19	9.8%	\$942	4	8.1%	\$1,270	16	9.9%
WARREN	WASHINGTON TWP	\$981	6	9.1%	\$948	6	8.5%	\$1,083	6	9.0%

### Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

### **Operating Type K-6 (Total of 62 School Districts)**

### **Ranked Low Cost to High Cost**

State median - State average -	Operating Type K-6 Operating Type K-6 All operating types All operating types	Actual 2007-08 Per Pupil Cost \$606 \$605 \$797 \$682		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost \$614 \$605 \$804 \$715		2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost \$695 \$668 \$873 \$759	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Op/Maint
	Low to High Ranges	\$36 - \$1,166	5	0.4%-9.0%	2.8%-64.7%	\$23 - \$1	,491	0.0%- 9.1%	0.0%-65.2%	\$36 - \$1,6	514	0.0%-8.7%	0.0%-64.1%
COUNTY	DISTRICT	• • • • •											
BERGEN	EDGEWATER BORO	\$628	37	4.9%	41.9%	\$586	29	4.7%	43.6%	\$627	25	4.4%	36.7%
BERGEN	ORADELL BORO	\$615	34	5.8%	48.9%	\$764	42	6.8%	55.2%	\$800	40	6.9%	55.6%
BERGEN	RIVER EDGE BORO	\$489	17	4.7%	47.9%	\$524	20	4.8%	50.8%	\$632	26	5.4%	53.2%
BERGEN	SADDLE RIVER BORO	\$728	48	3.9%	33.3%	\$742	41	4.0%	38.1%	\$660	30	3.2%	31.0%
BURLINGTON	BASS RIVER TWP	\$1,166	62	7.2%	50.5%	\$1,300	59	7.8%	57.5%	\$1,120	56	8.0%	50.8%
BURLINGTON	CHESTERFIELD TWP	\$647	41	5.7%	47.6%	\$692	40	6.1%	47.4%	\$691	33	5.9%	47.3%
BURLINGTON	MANSFIELD TWP	\$621	35	6.1%	57.9%	\$623	34	5.8%	53.6%	\$868	49	7.6%	61.0%
BURLINGTON	NORTH HANOVER TWP	\$773	49	5.5%	42.1%	\$945	51	6.0%	42.2%	\$853	45	5.6%	37.5%
BURLINGTON	SPRINGFIELD TWP	\$781	51	6.5%	51.9%	\$1,048	56	8.6%	60.8%	\$859	47	6.7%	52.2%
CAMDEN	CHESILHURST	\$538	20	3.2%	27.1%	\$531	21	3.0%	31.3%			0.0%	0.0%
CAMDEN	LAUREL SPRINGS BORO	\$118	2	1.1%	10.7%	\$83	3	0.8%	6.1%	\$53	2	0.5%	4.6%
CAMDEN	WATERFORD TWP	\$916	54	7.0%	54.5%	\$940	50	7.4%	56.1%	\$975	51	7.1%	55.2%
CAPE MAY	CAPE MAY CITY	\$948	55	5.7%	41.4%	\$887	49	6.0%	40.6%	\$995	52	6.2%	39.8%
CAPE MAY	LOWER TWP	\$1,086	61	9.0%	64.7%	\$1,082	58	9.1%	65.2%	\$1,055	54	8.0%	57.8%
CAPE MAY	WEST CAPE MAY BORO	\$625	36	3.8%	32.8%	\$804	45	3.8%	30.7%	\$809	41	3.4%	27.0%
ESSEX	ESSEX FELLS BORO	\$796	52	5.8%	53.3%	\$174	6	1.2%	12.6%	\$878	50	5.4%	55.5%
ESSEX	FAIRFIELD TWP	\$474	15	4.4%	44.6%	\$519	19	4.6%	42.2%	\$572	18	4.6%	40.5%
ESSEX	NORTH CALDWELL BORO	\$950	56	7.3%	55.8%	\$1,057	57	7.2%	57.3%	\$1,074	55	7.4%	55.0%
ESSEX	ROSELAND BORO	\$539	21	4.6%	38.7%	\$606	31	5.0%	41.5%	\$557	17	4.3%	40.6%
GLOUCESTER	EAST GREENWICH TWP	\$541	23	5.9%	42.6%	\$544	24	5.8%	43.9%	\$540	15	5.4%	44.0%
GLOUCESTER	ELK TWP	\$539	21	5.1%	43.2%	\$603	30	5.6%	54.2%	\$485	11	4.1%	40.8%
GLOUCESTER	FRANKLIN TWP	\$692	44	7.4%	50.8%	\$689	39	7.0%	54.6%	\$763	39	7.3%	49.6%
GLOUCESTER	HARRISON TWP	\$454	11	5.2%	41.6%	\$484	17	5.1%	39.9%	\$515	13	5.2%	42.9%
GLOUCESTER	MANTUA TWP	\$636	40	6.4%	53.2%	\$644	37	6.2%	51.2%	\$695	34	6.4%	57.8%

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### Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

### **Operating Type K-6 (Total of 62 School Districts)**

State median - State average -	Operating Type K-6 Operating Type K-6 All operating types All operating types	Actual 2007-08 Per Pupil Cost \$606 \$605 \$797 \$682		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost \$614 \$605 \$804 \$715		2008-09 % of Total 9 Comparative g Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost \$695 \$668 \$873 \$759	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Op/Maint
1	Low to High Ranges	\$36 - \$1,166	i i	0.4%-9.0%	2.8%-64.7%	\$23 <b>—</b> \$1	,491	0.0%- 9.1%	0.0%-65.2%	\$36 —\$1,6	614	0.0%-8.7%	0.0%-64.1%
COUNTY	DISTRICT												
GLOUCESTER	NATIONAL PARK BORO	\$594	29	5.4%	51.0%	\$638	36	5.4%	49.9%	\$633	27	5.2%	45.9%
GLOUCESTER	SOUTH HARRISON TWP	\$36	1	0.4%	2.8%	\$23	1	0.2%	1.8%	\$36	1	0.3%	2.6%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$212	4	2.4%	22.5%	\$204	7	2.3%	18.7%	\$191	3	2.0%	17.3%
GLOUCESTER	WENONAH BORO	\$596	30	6.3%	54.0%	\$625	35	6.4%	55.2%	\$603	21	6.1%	58.7%
GLOUCESTER	WESTVILLE BORO	\$402	8	3.3%	41.6%	\$402	13	3.2%	40.4%	\$433	7	3.3%	40.8%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$375	7	3.3%	42.5%	\$366	12	3.2%	42.2%	\$357	5	3.1%	42.0%
HUNTERDON	LAMBERTVILLE CITY	\$633	39	3.8%	40.1%	\$617	33	3.7%	38.2%	\$617	23	3.6%	39.8%
HUNTERDON	LEBANON BORO	\$710	46	3.6%	36.2%	\$857	47	4.3%	42.3%	\$841	42	3.8%	32.9%
HUNTERDON	STOCKTON BORO	\$778	50	5.3%	48.4%	\$1,015	52	6.4%	52.1%	\$1,614	60	8.7%	59.6%
HUNTERDON	WEST AMWELL TWP	\$441	10	3.5%	43.8%	\$440	15	3.6%	46.6%	\$451	10	3.4%	38.4%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$825	53	6.1%	53.5%	\$805	46	5.5%	48.5%	\$698	35	5.3%	47.5%
MONMOUTH	HIGHLANDS BORO	\$977	57	5.3%	47.1%	\$1,042	54	5.4%	40.6%	\$1,123	57	5.4%	43.2%
MONMOUTH	ROOSEVELT BORO	\$459	12	3.4%	24.4%			0.0%	0.0%			0.0%	0.0%
MORRIS	MINE HILL TWP	\$611	32	5.6%	37.3%	\$494	18	4.4%	31.6%	\$446	8	4.0%	27.2%
OCEAN	BEACH HAVEN BORO	\$998	58	5.2%	30.7%	\$1,033	53	5.7%	34.1%	\$1,042	53	5.5%	34.7%
OCEAN	BERKELEY TWP	\$536	19	4.5%	33.6%	\$688	38	5.8%	35.7%	\$736	37	5.8%	44.5%
OCEAN	EAGLESWOOD TWP	\$713	47	5.1%	50.3%	\$794	44	5.4%	54.3%	\$736	37	5.1%	45.8%
OCEAN	ISLAND HEIGHTS BORO	\$1,026	59	6.9%	41.1%	\$1,044	55	6.4%	32.2%	\$1,208	58	7.2%	37.7%
OCEAN	LITTLE EGG HARBOR TWP	\$613	33	5.4%	52.8%	\$609	32	5.2%	56.0%	\$851	44	6.6%	64.1%
OCEAN	LONG BEACH ISLAND	\$1,085	60	4.9%	30.2%	\$1,491	60	7.0%	44.9%	\$1,457	59	6.7%	42.9%
OCEAN	OCEAN GATE BORO	\$651	42	4.7%	26.6%	\$576	27	4.3%	29.2%	\$620	24	4.1%	35.7%
OCEAN	OCEAN TWP	\$630	38	4.4%	38.5%	\$785	43	5.2%	42.4%	\$842	43	5.4%	41.2%
OCEAN	SEASIDE HEIGHTS BORO	\$700	45	5.0%	47.6%	\$299	11	2.1%	24.6%	\$862	48	5.5%	44.5%
OCEAN	SEASIDE PARK BORO	\$364	5	1.9%	31.8%	\$425	14	2.3%	34.5%	\$590	20	2.6%	33.0%

### Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

### **Operating Type K-6 (Total of 62 School Districts)**

1		Actual 2007-08 Per Pupil Cost		2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost		2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost		2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Op/Maint
State average	- Operating Type K-6	\$606				\$614				\$695			
State median	- Operating Type K-6	\$605				\$605				\$668			
State average	- All operating types	\$797				\$804				\$873			
State median	- All operating types	\$682				\$715				\$759			
	Low to High Ranges	\$36 - \$1,160	6	0.4%-9.0%	2.8%-64.7%	\$23 - \$1	,491	0.0%- 9.1%	0.0%-65.2%	\$36 —\$1,6	14	0.0%-8.7%	0.0%-64.1%
COUNTY	DISTRICT												
OCEAN	STAFFORD TWP	\$593	27	5.1%	39.3%	\$574	26	4.8%	39.2%	\$856	46	6.9%	49.3%
OCEAN	TUCKERTON BORO	\$676	43	5.6%	43.8%	\$882	48	6.7%	51.9%	\$698	35	6.1%	46.7%
SALEM	ELMER BORO	\$210	3	1.4%	8.3%	\$172	5	1.3%	8.3%	\$227	4	1.5%	8.0%
SUSSEX	FREDON TWP	\$598	31	5.9%	49.1%	\$232	10	2.1%	22.8%	\$637	29	5.8%	56.4%
SUSSEX	HAMPTON TWP	\$551	24	4.6%	37.6%	\$579	28	4.4%	38.9%	\$616	22	4.8%	44.6%
SUSSEX	SANDYSTON-WALPACK TWP	\$503	18	3.9%	40.8%	\$555	25	3.8%	40.5%	\$582	19	3.8%	36.2%
SUSSEX	STILLWATER TWP	\$476	16	3.9%	44.5%	\$536	22	4.4%	48.1%	\$553	16	4.2%	42.4%
WARREN	BLAIRSTOWN TWP	\$365	6	3.9%	45.6%	\$68	2	0.6%	7.9%	\$368	6	3.2%	35.8%
WARREN	FRANKLIN TWP	\$551	24	4.7%	40.4%	\$540	23	4.5%	44.9%	\$635	28	4.4%	44.2%
WARREN	FRELINGHUYSEN TWP	\$593	27	5.4%	37.6%	\$215	8	1.9%	14.5%	\$675	31	5.8%	45.5%
WARREN	KNOWLTON TWP	\$463	13	4.1%	41.2%	\$228	9	1.9%	20.7%	\$519	14	4.1%	40.5%
WARREN	MANSFIELD TWP	\$414	9	4.1%	44.6%	\$442	16	4.2%	49.7%	\$449	9	4.1%	51.8%
WARREN	WASHINGTON BORO	\$554	26	4.5%	46.5%			0.0%	0.0%	\$684	32	5.3%	53.9%
WARREN	WASHINGTON TWP	\$464	14	4.3%	47.3%	\$91	4	0.8%	9.6%	\$513	12	4.3%	47.4%

## Food Service - Indicator 12 Operating Type K-6 (Total of 62 School Districts)

### Ranked Low Cost to High Cost

State average -	Operating Type K-6	Actual 2007-08 Per Pupil Cost \$94	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost \$107	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost \$86	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State median -	Operating Type K-6	\$100			\$71			\$92		
State average -	All operating types	\$73			\$68			\$56		
State median	All operating types	\$44			\$47			\$44		
]	Low to High Ranges	\$1 - \$640		0.0%-3.3%	\$3 - \$731		0.0%-3.9%	\$7 — \$607		0.0%-2.6%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO			0.0%			0.0%			0.0%
BERGEN	ORADELL BORO			0.0%			0.0%			0.0%
BERGEN	RIVER EDGE BORO			0.0%			0.0%			0.0%
BERGEN	SADDLE RIVER BORO			0.0%			0.0%			0.0%
BURLINGTON	BASS RIVER TWP	\$260	22	1.6%	\$300	21	1.8%			0.0%
BURLINGTON	CHESTERFIELD TWP	\$47	11	0.4%			0.0%			0.0%
BURLINGTON	MANSFIELD TWP	\$1	1	0.0%			0.0%			0.0%
BURLINGTON	NORTH HANOVER TWP			0.0%			0.0%			0.0%
BURLINGTON	SPRINGFIELD TWP	\$14	6	0.1%	\$52	10	0.4%	\$32	6	0.3%
CAMDEN	CHESILHURST	\$433	25	2.6%	\$472	23	2.7%			0.0%
CAMDEN	LAUREL SPRINGS BORO			0.0%			0.0%			0.0%
CAMDEN	WATERFORD TWP	\$111	16	0.8%	\$77	14	0.6%	\$92	9	0.7%
CAPE MAY	CAPE MAY CITY	\$310	23	1.9%	\$55	11	0.4%	\$59	8	0.4%
CAPE MAY	LOWER TWP	\$110	15	0.9%	\$91	15	0.8%	\$92	9	0.7%
CAPE MAY	WEST CAPE MAY BORO	\$153	17	0.9%	\$249	19	1.2%	\$211	14	0.9%
ESSEX	ESSEX FELLS BORO			0.0%			0.0%			0.0%
ESSEX	FAIRFIELD TWP			0.0%			0.0%			0.0%
ESSEX	NORTH CALDWELL BORO			0.0%			0.0%			0.0%
ESSEX	ROSELAND BORO			0.0%			0.0%			0.0%
GLOUCESTER	EAST GREENWICH TWP	\$40	10	0.4%			0.0%			0.0%
GLOUCESTER	ELK TWP	\$175	19	1.7%	\$109	16	1.0%	\$119	11	1.0%
GLOUCESTER	FRANKLIN TWP	\$7	4	0.1%			0.0%	\$16	4	0.2%
GLOUCESTER	HARRISON TWP			0.0%			0.0%			0.0%
GLOUCESTER	MANTUA TWP			0.0%			0.0%			0.0%

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### Food Service - Indicator 12 (Cont'd) Operating Type K-6 (Total of 62 School Districts)

### **Ranked Low Cost to High Cost**

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average -	Operating Type K-6	\$94			\$107			\$86		
State median -	Operating Type K-6	\$100			\$71			\$92		
State average -	All operating types	\$73			\$68			\$56		
State median -	All operating types	\$44			\$47			\$44		
1	Low to High Ranges	\$1 - \$640		0.0%-3.3%	\$3 - \$731		0.0%-3.9%	\$7 — \$607		0.0%-2.6%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO			0.0%			0.0%			0.0%
GLOUCESTER	SOUTH HARRISON TWP	\$12	5	0.1%	\$21	5	0.2%			0.0%
GLOUCESTER	SWEDESBORO-WOOLWICH			0.0%			0.0%			0.0%
GLOUCESTER	WENONAH BORO			0.0%			0.0%			0.0%
GLOUCESTER	WESTVILLE BORO			0.0%			0.0%			0.0%
GLOUCESTER	WOODBURY HEIGHTS BORO			0.0%			0.0%			0.0%
HUNTERDON	LAMBERTVILLE CITY	\$21	7	0.1%	\$26	6	0.2%			0.0%
HUNTERDON	LEBANON BORO			0.0%			0.0%			0.0%
HUNTERDON	STOCKTON BORO			0.0%	\$473	24	3.0%			0.0%
HUNTERDON	WEST AMWELL TWP	\$37	9	0.3%	\$45	9	0.4%			0.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO			0.0%			0.0%			0.0%
MONMOUTH	HIGHLANDS BORO			0.0%	\$12	3	0.1%			0.0%
MONMOUTH	ROOSEVELT BORO	\$154	18	1.1%	\$152	17	1.1%	\$241	15	1.5%
MORRIS	MINE HILL TWP			0.0%			0.0%			0.0%
OCEAN	BEACH HAVEN BORO			0.0%			0.0%			0.0%
OCEAN	BERKELEY TWP			0.0%			0.0%			0.0%
OCEAN	EAGLESWOOD TWP	\$362	24	2.6%	\$366	22	2.5%	\$353	16	2.5%
OCEAN	ISLAND HEIGHTS BORO	\$246	21	1.7%	\$19	4	0.1%			0.0%
OCEAN	LITTLE EGG HARBOR TWP			0.0%			0.0%			0.0%
OCEAN	LONG BEACH ISLAND	\$543	26	2.5%	\$479	25	2.2%	\$457	17	2.1%
OCEAN	OCEAN GATE BORO	\$100	14	0.7%	\$65	13	0.5%			0.0%
OCEAN	OCEAN TWP	\$218	20	1.5%	\$196	18	1.3%	\$123	12	0.8%
OCEAN	SEASIDE HEIGHTS BORO			0.0%			0.0%			0.0%
OCEAN	SEASIDE PARK BORO	\$640	27	3.3%	\$731	26	3.9%	\$607	18	2.6%

### Food Service - Indicator 12 (Cont'd) Operating Type K-6 (Total of 62 School Districts)

### **Ranked Low Cost to High Cost**

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average	e - Operating Type K-6	\$94			\$107			\$86		
State median	- Operating Type K-6	\$100			\$71			\$92		
State average	e - All operating types	\$73			\$68			\$56		
State median	- All operating types	\$44			\$47			\$44		
	Low to High Ranges	\$1 - \$640		0.0%-3.3%	\$3 - \$731		0.0%-3.9%	\$7 — \$607		0.0%-2.6%
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP			0.0%			0.0%			0.0%
OCEAN	TUCKERTON BORO			0.0%	\$27	7	0.2%	\$10	3	0.1%
SALEM	ELMER BORO	\$96	13	0.6%	\$270	20	2.1%	\$144	13	0.9%
SUSSEX	FREDON TWP			0.0%			0.0%	\$7	1	0.1%
SUSSEX	HAMPTON TWP			0.0%			0.0%			0.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$50	12	0.4%	\$58	12	0.4%	\$58	7	0.4%
SUSSEX	STILLWATER TWP	\$2	2	0.0%	\$3	1	0.0%	\$9	2	0.1%
WARREN	BLAIRSTOWN TWP	\$25	8	0.3%			0.0%			0.0%
WARREN	FRANKLIN TWP			0.0%			0.0%			0.0%
WARREN	FRELINGHUYSEN TWP	\$5	3	0.0%	\$43	8	0.4%	\$21	5	0.2%
WARREN	KNOWLTON TWP			0.0%			0.0%			0.0%
WARREN	MANSFIELD TWP			0.0%			0.0%			0.0%
WARREN	WASHINGTON BORO			0.0%			0.0%			0.0%
WARREN	WASHINGTON TWP			0.0%	\$9	2	0.1%			0.0%

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### Extracurricular Cost- Indicator 13 Operating Type K-6 (Total of 62 School Districts)

### **Ranked Low Cost to High Cost**

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
0	Operating Type K-6	\$36			\$36			\$39		
	Operating Type K-6	\$40			\$36			\$46		
Ũ	All operating types	\$243			\$256			\$271		
State median -	All operating types	\$172			\$181			\$200		
1	Low to High Ranges	\$1 - \$209		0.0%-1.7%	\$1 - \$346		0.0%-2.6%	\$2 - \$216		0.0%-1.9%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$72	34	0.6%	\$67	34	0.5%	\$101	38	0.7%
BERGEN	ORADELL BORO	\$14	6	0.1%	\$16	11	0.1%	\$16	10	0.1%
BERGEN	RIVER EDGE BORO			0.0%			0.0%			0.0%
BERGEN	SADDLE RIVER BORO	\$133	39	0.7%	\$164	42	0.9%	\$194	42	0.9%
BURLINGTON	BASS RIVER TWP	\$120	38	0.7%	\$113	39	0.7%	\$108	40	0.8%
BURLINGTON	CHESTERFIELD TWP	\$58	32	0.5%	\$39	24	0.3%	\$41	21	0.3%
BURLINGTON	MANSFIELD TWP			0.0%			0.0%			0.0%
BURLINGTON	NORTH HANOVER TWP	\$41	22	0.3%	\$60	33	0.4%	\$82	37	0.5%
BURLINGTON	SPRINGFIELD TWP			0.0%			0.0%			0.0%
CAMDEN	CHESILHURST	\$202	41	1.2%	\$218	43	1.2%			0.0%
CAMDEN	LAUREL SPRINGS BORO	\$22	11	0.2%	\$7	5	0.1%	\$16	10	0.1%
CAMDEN	WATERFORD TWP			0.0%			0.0%			0.0%
CAPE MAY	CAPE MAY CITY	\$147	40	0.9%	\$140	41	0.9%	\$113	41	0.7%
CAPE MAY	LOWER TWP			0.0%			0.0%			0.0%
CAPE MAY	WEST CAPE MAY BORO			0.0%	\$1	1	0.0%	\$8	4	0.0%
ESSEX	ESSEX FELLS BORO	\$8	2	0.1%	\$9	6	0.1%	\$12	7	0.1%
ESSEX	FAIRFIELD TWP			0.0%			0.0%			0.0%
ESSEX	NORTH CALDWELL BORO	\$1	1	0.0%	\$1	1	0.0%	\$2	1	0.0%
ESSEX	ROSELAND BORO			0.0%			0.0%			0.0%
GLOUCESTER	EAST GREENWICH TWP			0.0%			0.0%			0.0%
GLOUCESTER	ELK TWP	\$9	3	0.1%	\$12	8	0.1%	\$13	8	0.1%
GLOUCESTER	FRANKLIN TWP	\$16	7	0.2%	\$19	12	0.2%	\$20	12	0.2%
GLOUCESTER	HARRISON TWP			0.0%			0.0%			0.0%
GLOUCESTER	MANTUA TWP	\$23	13	0.2%	\$20	15	0.2%	\$24	14	0.2%

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### Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-6 (Total of 62 School Districts)

State average -	Operating Type K-6	Actual 2007-08 Per Pupil Cost \$36	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost \$36	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost \$39	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State median -	Operating Type K-6	\$40			\$36			\$46		
State average -	All operating types	\$243			\$256			\$271		
State median -	All operating types	\$172			\$181			\$200		
]	Low to High Ranges	\$1 - \$209		0.0% <del></del> 1.7%	\$1 - \$346		0.0%-2.6%	\$2 - \$216		0.0%-1.9%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$29	15	0.3%	\$19	12	0.2%	\$29	15	0.2%
GLOUCESTER	SOUTH HARRISON TWP			0.0%			0.0%			0.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$10	4	0.1%	\$11	7	0.1%	\$14	9	0.2%
GLOUCESTER	WENONAH BORO	\$46	26	0.5%	\$46	27	0.5%	\$49	24	0.5%
GLOUCESTER	WESTVILLE BORO	\$59	33	0.5%	\$40	25	0.3%	\$78	35	0.6%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$42	23	0.4%	\$42	26	0.4%	\$40	20	0.4%
HUNTERDON	LAMBERTVILLE CITY	\$17	9	0.1%	\$12	8	0.1%	\$11	6	0.1%
HUNTERDON	LEBANON BORO	\$11	5	0.1%	\$34	22	0.2%	\$51	25	0.2%
HUNTERDON	STOCKTON BORO			0.0%			0.0%			0.0%
HUNTERDON	WEST AMWELL TWP			0.0%			0.0%			0.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$57	30	0.4%	\$52	32	0.4%	\$66	31	0.5%
MONMOUTH	HIGHLANDS BORO	\$42	23	0.2%	\$46	27	0.2%	\$62	29	0.3%
MONMOUTH	ROOSEVELT BORO	\$24	14	0.2%	\$27	18	0.2%	\$46	22	0.3%
MORRIS	MINE HILL TWP	\$38	20	0.3%	\$76	35	0.7%	\$23	13	0.2%
OCEAN	BEACH HAVEN BORO	\$102	36	0.5%	\$117	40	0.6%	\$105	39	0.6%
OCEAN	BERKELEY TWP	\$22	11	0.2%	\$3	3	0.0%	\$6	3	0.0%
OCEAN	EAGLESWOOD TWP	\$49	27	0.4%	\$13	10	0.1%	\$30	16	0.2%
OCEAN	ISLAND HEIGHTS BORO	\$78	35	0.5%	\$81	36	0.5%	\$78	35	0.5%
OCEAN	LITTLE EGG HARBOR TWP	\$57	30	0.5%	\$19	12	0.2%	\$10	5	0.1%
OCEAN	LONG BEACH ISLAND			0.0%			0.0%			0.0%
OCEAN	OCEAN GATE BORO			0.0%	\$6	4	0.0%	\$5	2	0.0%
OCEAN	OCEAN TWP	\$40	21	0.3%	\$90	38	0.6%	\$71	32	0.5%
OCEAN	SEASIDE HEIGHTS BORO			0.0%			0.0%			0.0%
OCEAN	SEASIDE PARK BORO	\$21	10	0.1%	\$24	16	0.1%	\$64	30	0.3%

### Extracurricular Cost - Indicator 13 (Cont'd) Operating Type K-6 (Total of 62 School Districts)

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
8	e - Operating Type K-6	\$36			\$36			\$39		
	- Operating Type K-6	\$40								
State average	e - All operating types	\$243			\$256		\$271			
State median	- All operating types	\$172			\$181			\$200		
	Low to High Ranges	\$1 - \$209		0.0%-1.7%	\$1 - \$346		0.0%-2.6%	\$2 - \$216		0.0%-1.9%
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP			0.0%			0.0%			0.0%
OCEAN	TUCKERTON BORO	\$209	42	1.7%	\$346	44	2.6%	\$216	43	1.9%
SALEM	ELMER BORO	\$103	37	0.7%	\$89	37	0.7%	\$74	33	0.5%
SUSSEX	FREDON TWP	\$31	18	0.3%	\$47	30	0.4%	\$60	26	0.5%
SUSSEX	HAMPTON TWP	\$56	29	0.5%	\$50	31	0.4%	\$61	27	0.5%
SUSSEX	SANDYSTON-WALPACK TWP	\$16	7	0.1%	\$27	18	0.2%	\$35	18	0.2%
SUSSEX	STILLWATER TWP	\$44	25	0.4%	\$37	23	0.3%	\$61	27	0.5%
WARREN	BLAIRSTOWN TWP			0.0%			0.0%			0.0%
WARREN	FRANKLIN TWP	\$30	16	0.3%	\$32	21	0.3%	\$46	22	0.3%
WARREN	FRELINGHUYSEN TWP	\$30	16	0.3%	\$30	20	0.3%	\$33	17	0.3%
WARREN	KNOWLTON TWP	\$50	28	0.4%	\$46	27	0.4%	\$77	34	0.6%
WARREN	MANSFIELD TWP			0.0%			0.0%			0.0%
WARREN	WASHINGTON BORO			0.0%			0.0%			0.0%
WARREN	WASHINGTON TWP	\$36	19	0.3%	\$25	17	0.2%	\$37	19	0.3%

### Personal Services - Employee Benefits - Indicator 14

**Operating Type K-6 (Total of 62 School Districts)** 

		Actual 2007-08 % of Total	Actual 2008-09 % of Total	Budget 2009-10 % of Total
		Salaries	Salaries	Salaries
State average - O	perating Type K-6	27.4%	27.2%	29.7%
State median - Op	perating Type K-6	27.3%	25.4%	28.5%
State average - A	ll operating types	25.9%	26.0%	27.6%
State median - Al	ll operating types	25.3%	24.9%	26.7%
	Low to High Ranges	14.6%-38.6%	13.1%-41.3%	13.8%-42.1%
COUNTY	DISTRICT			
BERGEN	EDGEWATER BORO	25.2%	26.0%	31.2%
BERGEN	ORADELL BORO	30.0%	30.7%	30.1%
BERGEN	RIVER EDGE BORO	23.8%	23.6%	23.4%
BERGEN	SADDLE RIVER BORO	23.7%	22.6%	25.0%
BURLINGTON	BASS RIVER TWP	31.3%	26.9%	34.8%
BURLINGTON	CHESTERFIELD TWP	23.7%	24.7%	26.6%
BURLINGTON	MANSFIELD TWP	29.0%	27.3%	30.9%
BURLINGTON	NORTH HANOVER TWP	28.8%	29.6%	32.2%
BURLINGTON	SPRINGFIELD TWP	32.5%	28.3%	29.0%
CAMDEN	CHESILHURST	29.3%	24.0%	
CAMDEN	LAUREL SPRINGS BORO	23.9%	24.2%	25.0%
CAMDEN	WATERFORD TWP	32.6%	26.2%	24.9%
CAPE MAY	CAPE MAY CITY	27.4%	25.6%	29.9%
CAPE MAY	LOWER TWP	30.3%	28.8%	32.0%
CAPE MAY	WEST CAPE MAY BORO	15.3%	14.3%	14.8%
ESSEX	ESSEX FELLS BORO	27.5%	25.3%	26.9%
ESSEX	FAIRFIELD TWP	24.1%	26.7%	28.9%
ESSEX	NORTH CALDWELL BORO	28.3%	28.8%	30.9%
ESSEX	ROSELAND BORO	27.3%	27.4%	31.2%
GLOUCESTER	EAST GREENWICH TWP	21.0%	20.3%	22.5%
GLOUCESTER	ELK TWP	27.3%	27.2%	26.7%
GLOUCESTER	FRANKLIN TWP	28.4%	28.1%	30.2%
GLOUCESTER	HARRISON TWP	24.1%	22.4%	24.3%
GLOUCESTER	MANTUA TWP	26.8%	26.9%	29.3%
GLOUCESTER	NATIONAL PARK BORO	24.9%	26.2%	29.7%

### Personal Services - Employee Benefits - Indicator 14 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

		Actual 2007-08 % of Total Salaries	Actual 2008-09 % of Total Salaries	Budget 2009-10 % of Total Salaries
State average - O	perating Type K-6	27.4%	27.2%	29.7%
	perating Type K-6	27.3%	25.4%	28.5%
State average - A		25.9%	26.0%	27.6%
State median - Al		25.3%	24.9%	26.7%
State meulan - Al				
	Low to High Ranges	14.6% 38.6%	13.1% 41.3%	13.8%-42.1%
COUNTY	DISTRICT			
GLOUCESTER	SOUTH HARRISON TWP	14.9%	17.2%	16.8%
GLOUCESTER	SWEDESBORO-WOOLWICH	28.7%	29.3%	29.6%
GLOUCESTER	WENONAH BORO	15.7%	16.4%	17.0%
GLOUCESTER	WESTVILLE BORO	19.8%	18.4%	21.3%
GLOUCESTER	WOODBURY HEIGHTS BORO	22.7%	19.2%	20.4%
HUNTERDON	LAMBERTVILLE CITY	24.2%	22.6%	25.4%
HUNTERDON	LEBANON BORO	27.5%	24.9%	30.9%
HUNTERDON	STOCKTON BORO	16.5%	13.1%	13.8%
HUNTERDON	WEST AMWELL TWP	23.1%	24.5%	26.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO	23.3%	21.3%	24.9%
MONMOUTH	HIGHLANDS BORO	30.4%	31.2%	28.5%
MONMOUTH	ROOSEVELT BORO	14.6%	14.7%	18.9%
MORRIS	MINE HILL TWP	19.4%	23.1%	20.8%
OCEAN	BEACH HAVEN BORO	22.4%	24.8%	22.6%
OCEAN	BERKELEY TWP	27.6%	27.7%	31.9%
OCEAN	EAGLESWOOD TWP	21.9%	26.6%	22.5%
OCEAN	ISLAND HEIGHTS BORO	19.2%	19.7%	22.2%
OCEAN	LITTLE EGG HARBOR TWP	35.3%	37.0%	41.7%
OCEAN	LONG BEACH ISLAND	31.9%	30.7%	33.4%
OCEAN	OCEAN GATE BORO	27.8%	24.7%	29.3%
OCEAN	OCEAN TWP	27.4%	24.3%	31.2%
OCEAN	SEASIDE HEIGHTS BORO	38.6%	41.3%	39.7%
OCEAN	SEASIDE PARK BORO	27.9%	23.6%	23.5%
OCEAN	STAFFORD TWP	28.8%	30.5%	35.7%
OCEAN	TUCKERTON BORO	33.8%	25.5%	30.8%

### Personal Services - Employee Benefits - Indicator 14 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

		Actual 2007-08 % of Total Salaries	Actual 2008-09 % of Total Salaries	Budget 2009-10 % of Total Salaries
State average - O	perating Type K-6	27.4%	27.2%	29.7%
State median - O	perating Type K-6	27.3%	25.4%	28.5%
State average - A	ll operating types	25.9%	26.0%	27.6%
State median - Al	ll operating types	25.3%	24.9%	26.7%
	Low to High Ranges	14.6% 38.6%	13.1% 41.3%	13.8%-42.1%
COUNTY	DISTRICT			
SALEM	ELMER BORO	31.1%	38.3%	37.9%
SUSSEX	FREDON TWP	20.7%	22.6%	23.2%
SUSSEX	HAMPTON TWP	23.1%	24.7%	26.8%
SUSSEX	SANDYSTON-WALPACK TWP	22.8%	22.9%	21.4%
SUSSEX	STILLWATER TWP	27.4%	23.2%	25.8%
WARREN	BLAIRSTOWN TWP	27.6%	29.4%	29.2%
WARREN	FRANKLIN TWP	32.1%	32.4%	38.1%
WARREN	FRELINGHUYSEN TWP	22.7%	29.1%	30.1%
WARREN	KNOWLTON TWP	20.9%	20.4%	22.5%
WARREN	MANSFIELD TWP	28.4%	29.9%	31.5%
WARREN	WASHINGTON BORO	34.0%	38.2%	42.1%
WARREN	WASHINGTON TWP	21.8%	23.6%	24.1%

### Total Equipment - Indicator 15 Operating Type K-6 (Total of 62 School Districts)

		Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost	
				-	
State average - Op		\$164	\$137	\$120	
State median - Op		\$68	\$76	\$87	
State average - Al	l operating types	\$66	\$69	\$60	
State median - All	operating types	\$51	\$49	\$48	
	Low to High Ranges	\$0 - \$1,030	\$0 - \$1,115	\$0 \$484	
COUNTY	DISTRICT				
BERGEN	EDGEWATER BORO	\$0	\$0	\$0	
BERGEN	ORADELL BORO	\$48	\$0	\$0	
BERGEN	RIVER EDGE BORO	\$42	\$0	\$0	
BERGEN	SADDLE RIVER BORO	\$122	\$0	\$0	
BURLINGTON	BASS RIVER TWP	\$156	\$0	\$0	
BURLINGTON	CHESTERFIELD TWP	\$19	\$18	\$0	
BURLINGTON	MANSFIELD TWP	\$12	\$34	\$0	
BURLINGTON	NORTH HANOVER TWP	\$1,030	\$1,115	\$38	
BURLINGTON	SPRINGFIELD TWP	\$0	\$0	\$90	
CAMDEN	CHESILHURST	\$0	\$0		
CAMDEN	LAUREL SPRINGS BORO	\$0	\$0	\$0	
CAMDEN	WATERFORD TWP	\$17	\$54	\$6	
CAPE MAY	CAPE MAY CITY	\$234	\$235	\$284	
CAPE MAY	LOWER TWP	\$212	\$97	\$0	
CAPE MAY	WEST CAPE MAY BORO	\$0	\$0	\$0	
ESSEX	ESSEX FELLS BORO	\$0	\$0	\$0	
ESSEX	FAIRFIELD TWP	\$64	\$78	\$16	
ESSEX	NORTH CALDWELL BORO	\$31	\$0	\$0	
ESSEX	ROSELAND BORO	\$426	\$13	\$19	
GLOUCESTER	EAST GREENWICH TWP	\$5	\$5	\$0	
GLOUCESTER	ELK TWP	\$39	\$65	\$16	
GLOUCESTER	FRANKLIN TWP	\$207	\$87	\$238	
GLOUCESTER	HARRISON TWP	\$0	\$0	\$52	
GLOUCESTER	MANTUA TWP	\$38	\$43	\$0	
GLOUCESTER	NATIONAL PARK BORO	\$38	\$0	\$0	

### Total Equipment - Indicator 15 (Cont'd) Operating Type K-6 (Total of 62 School Districts)

		Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost	
State average - O	perating Type K-6	\$164	\$137	\$120	
	perating Type K-6	\$68	\$76	\$87	
State meuran - Op State average - Al		\$66	\$69	\$60	
C			·		
State median - All		\$51	\$49	\$48	
	Low to High Ranges	\$0 - \$1,030	\$0 - \$1,115	\$0 \$484	
COUNTY	DISTRICT				
GLOUCESTER	SOUTH HARRISON TWP	\$0	\$56	\$0	
GLOUCESTER	SWEDESBORO-WOOLWICH	\$0	\$24	\$11	
GLOUCESTER	WENONAH BORO	\$0	\$0	\$0	
GLOUCESTER	WESTVILLE BORO	\$0	\$0	\$0	
GLOUCESTER	WOODBURY HEIGHTS BORO	\$57	\$0	\$83	
HUNTERDON	LAMBERTVILLE CITY	\$63	\$0	\$299	
HUNTERDON	LEBANON BORO	\$238	\$219	\$235	
HUNTERDON	STOCKTON BORO	\$0	\$0	\$0	
HUNTERDON	WEST AMWELL TWP	\$8	\$22	\$15	
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$0	\$74	\$119	
MONMOUTH	HIGHLANDS BORO	\$0	\$175	\$0	
MONMOUTH	ROOSEVELT BORO	\$0	\$0	\$0	
MORRIS	MINE HILL TWP	\$33	\$5	\$0	
OCEAN	BEACH HAVEN BORO	\$282	\$128	\$188	
OCEAN	BERKELEY TWP	\$161	\$211	\$484	
OCEAN	EAGLESWOOD TWP	\$0	\$0	\$0	
OCEAN	ISLAND HEIGHTS BORO	\$0	\$0	\$0	
OCEAN	LITTLE EGG HARBOR TWP	\$10	\$86	\$20	
OCEAN	LONG BEACH ISLAND	\$562	\$800	\$193	
OCEAN	OCEAN GATE BORO	\$362	\$0	\$0	
OCEAN	OCEAN TWP	\$63	\$124	\$196	
OCEAN	SEASIDE HEIGHTS BORO	\$0	\$0	\$0	
OCEAN	SEASIDE PARK BORO	\$0	\$0	\$0	
OCEAN	STAFFORD TWP	\$242	\$157	\$94	
OCEAN	TUCKERTON BORO	\$0	\$0	\$0	

### Total Equipment - Indicator 15 (Cont'd) Operating Type K-6 (Total of 62 School Districts)

		Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost	
State average - 0	Dperating Type K-6	\$164	\$137	\$120	
State median - O	perating Type K-6	\$68	\$76	\$87	
State average - A	All operating types	\$66	\$69	\$60	
State median - A	ll operating types	\$51 \$49 \$48		\$48	
	Low to High Ranges	\$0 - \$1,030	\$0 - \$1,115	\$0 \$484	
COUNTY	DISTRICT				
SALEM	ELMER BORO	\$166	\$141	\$0	
SUSSEX	FREDON TWP	\$72	\$81	\$78	
SUSSEX	HAMPTON TWP	\$0	\$16	\$0	
SUSSEX	SANDYSTON-WALPACK TWP	\$512	\$0	\$0	
SUSSEX	STILLWATER TWP	\$197	\$84	\$160	
WARREN	BLAIRSTOWN TWP	\$19	\$21	\$25	
WARREN	FRANKLIN TWP	\$0	\$0	\$0	
WARREN	FRELINGHUYSEN TWP	\$0	\$0	\$0	
WARREN	KNOWLTON TWP	\$0	\$0	\$0	
WARREN	MANSFIELD TWP	\$0	\$19	\$0	
WARREN	WASHINGTON BORO	\$0	\$0	\$0	
WARREN	WASHINGTON TWP	\$187	\$45	\$0	

### Student / Teacher Ratio: Median Teacher Salary - Indicator 16

**Operating Type K-6 (Total of 62 School Districts)** 

#### Ratio: Ranked High Ratio to Low

### Salary: Ranked Low Salary to High

		2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-6 Average		12.1		\$52,691		12.0		\$54,495	
COUNTY	DISTRICT								
BERGEN	EDGEWATER BORO	12.0	23	\$55,160	40	13.9	3	\$55,160	37
BERGEN	ORADELL BORO	13.7	5	\$46,958	10	12.9	13	\$49,610	15
BERGEN	RIVER EDGE BORO	13.6	8	\$52,190	31	14.0	2	\$58,175	44
BERGEN	SADDLE RIVER BORO	10.2	39	\$56,767	48	9.7	46	\$58,598	48
BURLINGTON	BASS RIVER TWP	10.1	41	\$51,172	28	10.2	41	\$51,599	21
BURLINGTON	CHESTERFIELD TWP	12.5	17	\$52,862	36	12.6	18	\$51,190	20
BURLINGTON	MANSFIELD TWP	12.9	14	\$50,023	19	12.8	14	\$53,416	29
BURLINGTON	NORTH HANOVER TWP	10.3	37	\$56,530	45	10.4	38	\$56,530	41
BURLINGTON	SPRINGFIELD TWP	12.0	23	\$52,596	34	12.5	19	\$55,808	39
CAMDEN	CHESILHURST	9.6	49	\$54,206	37				
CAMDEN	LAUREL SPRINGS BORO	12.5	17	\$47,186	11	11.1	29	\$48,160	9
CAMDEN	WATERFORD TWP	12.2	21	\$59,837	52	12.1	23	\$72,340	59
CAPE MAY	CAPE MAY CITY	9.4	52	\$56,300	43	9.9	45	\$48,650	11
CAPE MAY	LOWER TWP	13.3	10	\$60,429	54	13.6	5	\$62,481	55
CAPE MAY	WEST CAPE MAY BORO	5.2	62	\$50,375	23	5.9	60	\$50,042	17
ESSEX	ESSEX FELLS BORO	9.6	49	\$52,205	32	9.4	51	\$51,855	22
ESSEX	FAIRFIELD TWP	13.9	3	\$51,475	29	13.4	7	\$52,500	25
ESSEX	NORTH CALDWELL BORO	10.3	37	\$49,152	17	10.4	38	\$47,651	7
ESSEX	ROSELAND BORO	13.4	9	\$64,000	59	13.3	9	\$62,000	54
GLOUCESTER	EAST GREENWICH TWP	13.8	4	\$50,866	25	13.4	7	\$52,966	26
GLOUCESTER	ELK TWP	11.2	31	\$49,185	18	10.9	31	\$51,951	23
GLOUCESTER	FRANKLIN TWP	14.4	2	\$57,600	49	14.3	1	\$53,400	28
GLOUCESTER	HARRISON TWP	13.2	12	\$48,656	15	13.6	5	\$52,394	24
GLOUCESTER	MANTUA TWP	13.7	5	\$55,460	41	12.4	21	\$53,860	32
GLOUCESTER	NATIONAL PARK BORO	12.2	21	\$60,000	53	12.5	19	\$67,827	57
GLOUCESTER	SOUTH HARRISON TWP	12.3	20	\$47,331	12	12.8	14	\$47,075	6
GLOUCESTER	SWEDESBORO-WOOLWICH	13.1	13	\$44,200	5	13.2	10	\$48,713	12
GLOUCESTER	WENONAH BORO	11.1	34	\$54,685	38	10.9	31	\$54,917	35

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### Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

#### Ratio: Ranked High Ratio to Low

### Salary: Ranked Low Salary to High

K-6 Average		2008-09 Student / Teacher Ratio 12.1	2008-09 Ranking	2008-09 Median Salary \$52,691	2008-09 Ranking	2009-10 Student / Teacher Ratio 12.0	2009-10 Ranking	2009-10 Median Salary \$54,495	2009-10 Ranking
COUNTY	DISTRICT								
GLOUCESTER	WESTVILLE BORO	9.7	47	\$56,645	46	10.4	38	\$59,860	50
GLOUCESTER	WOODBURY HEIGHTS BORO	11.2	31	\$49,053	16	11.6	25	\$51,167	19
HUNTERDON	LAMBERTVILLE CITY	9.6	49	\$70,075	61	8.8	54	\$72,345	60
HUNTERDON	LEBANON BORO	6.9	60	\$48,527	14	7.6	59	\$50,410	18
HUNTERDON	STOCKTON BORO	7.1	59	\$38,564	1	8.4	56	\$43,658	2
HUNTERDON	WEST AMWELL TWP	11.5	27	\$56,760	47	11.0	30	\$58,260	46
MONMOUTH	ATLANTIC HIGHLANDS BORO	10.1	41	\$56,490	44	9.6	48	\$58,245	45
MONMOUTH	HIGHLANDS BORO	8.7	55	\$50,885	26	9.2	53	\$54,900	34
MONMOUTH	ROOSEVELT BORO	9.2	54	\$43,064	4	8.8	54	\$45,707	3
MORRIS	MINE HILL TWP	12.8	15	\$50,130	21	13.1	12	\$53,788	31
OCEAN	BEACH HAVEN BORO	7.4	58	\$47,544	13	8.0	58	\$48,389	10
OCEAN	BERKELEY TWP	12.0	23	\$52,258	33	11.8	24	\$53,201	27
OCEAN	EAGLESWOOD TWP	8.5	56	\$46,956	9	9.4	51	\$49,024	14
OCEAN	ISLAND HEIGHTS BORO	10.0	43	\$42,086	3	10.5	37	\$48,033	8
OCEAN	LITTLE EGG HARBOR TWP	11.9	26	\$52,125	30	11.6	25	\$55,033	36
OCEAN	LONG BEACH ISLAND	8.5	56	\$77,460	62	8.4	56	\$77,273	61
OCEAN	OCEAN GATE BORO	10.2	39	\$45,030	7	10.2	41	\$46,330	4
OCEAN	OCEAN TWP	9.7	47	\$50,400	24	9.6	48	\$55,960	40
OCEAN	SEASIDE HEIGHTS BORO	10.0	43	\$55,000	39	10.8	35	\$55,750	38
OCEAN	SEASIDE PARK BORO	6.1	61	\$46,820	8	5.0	61	\$48,927	13
OCEAN	STAFFORD TWP	13.7	5	\$52,660	35	13.2	10	\$53,676	30
OCEAN	TUCKERTON BORO	9.3	53	\$44,707	6	9.6	48	\$46,857	5
SALEM	ELMER BORO	12.8	15	\$41,034	2	12.7	16	\$42,399	1
SUSSEX	FREDON TWP	13.3	10	\$50,025	20	12.2	22	\$50,015	16
SUSSEX	HAMPTON TWP	11.2	31	\$55,957	42	10.8	35	\$57,642	43
SUSSEX	SANDYSTON-WALPACK TWP	9.8	46	\$61,139	57	9.7	46	\$61,139	53
SUSSEX	STILLWATER TWP	10.0	43	\$59,830	51	10.2	41	\$62,520	56
WARREN	BLAIRSTOWN TWP	14.8	1	\$63,111	58	13.8	4	\$60,550	51

### Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

### Ratio: Ranked High Ratio to Low

### Salary: Ranked Low Salary to High

		2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-6 Average		12.1		\$52,691		12.0		\$54,495	
COUNTY	DISTRICT								
WARREN	FRANKLIN TWP	11.5	27	\$50,358	22	10.9	31	\$57,400	42
WARREN	FRELINGHUYSEN TWP	10.4	36	\$51,005	27	11.3	28	\$54,135	33
WARREN	KNOWLTON TWP	10.5	35	\$60,750	55	10.1	44	\$58,385	47
WARREN	MANSFIELD TWP	11.5	27	\$60,770	56	10.9	31	\$61,005	52
WARREN	WASHINGTON BORO	11.5	27	\$59,405	50	11.4	27	\$59,405	49
WARREN	WASHINGTON TWP	12.5	17	\$66,155	60	12.7	16	\$68,225	58

### Student / Support Service Ratio: Median Support Service Salary - Indicator 17

**Operating Type K-6 (Total of 62 School Districts)** 

#### Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-6 Average		81.4		\$58,859		80.9		\$61,510	
COUNTY	DISTRICT								
BERGEN	EDGEWATER BORO	190.8	4	\$64,390	47	232.3	2	\$67,829	50
BERGEN	ORADELL BORO	107.5	16	\$60,691	40	118.5	15	\$69,877	52
BERGEN	RIVER EDGE BORO	71.8	41	\$68,719	53	74.7	38	\$73,457	56
BERGEN	SADDLE RIVER BORO	81.4	34	\$60,952	42	83.6	31	\$63,482	43
BURLINGTON	BASS RIVER TWP	48.5	58	\$45,221	16	69.4	46	\$56,049	32
BURLINGTON	CHESTERFIELD TWP	100.7	18	\$75,025	61	137.7	10	\$77,375	60
BURLINGTON	MANSFIELD TWP	72.3	40	\$70,033	55	86.0	30	\$64,139	45
BURLINGTON	NORTH HANOVER TWP	49.6	57	\$62,575	45	52.0	56	\$62,268	41
BURLINGTON	SPRINGFIELD TWP	105.9	17	\$72,273	56	74.8	37	\$66,239	48
CAMDEN	CHESILHURST	530.0	1	\$10,850	3				
CAMDEN	LAUREL SPRINGS BORO	150.8	8	\$29,837	7	90.5	23	\$21,639	4
CAMDEN	WATERFORD TWP	62.4	49	\$67,532	51	58.3	52	\$74,346	57
CAPE MAY	CAPE MAY CITY	169.0	5	\$61,600	43	178.0	6	\$61,600	38
CAPE MAY	LOWER TWP	86.4	30	\$74,111	60	87.4	28	\$76,486	59
CAPE MAY	WEST CAPE MAY BORO	140.0	9	\$6,788	2	180.0	5	\$7,819	2
ESSEX	ESSEX FELLS BORO	77.5	38	\$32,091	8	83.4	32	\$46,807	14
ESSEX	FAIRFIELD TWP	73.6	39	\$73,693	59	71.8	43	\$77,493	61
ESSEX	NORTH CALDWELL BORO	83.0	33	\$52,030	30	71.1	44	\$48,469	18
ESSEX	ROSELAND BORO	87.7	28	\$64,750	48	74.4	39	\$56,000	31
GLOUCESTER	EAST GREENWICH TWP	89.2	27	\$60,605	39	90.8	22	\$59,516	37
GLOUCESTER	ELK TWP	69.6	46	\$51,584	28	71.9	42	\$54,428	28
GLOUCESTER	FRANKLIN TWP	90.8	26	\$73,500	58	88.5	25	\$71,250	54
GLOUCESTER	HARRISON TWP	98.9	21	\$66,670	49	93.9	21	\$65,415	47
GLOUCESTER	MANTUA TWP	86.8	29	\$68,509	52	78.3	34	\$68,396	51
GLOUCESTER	NATIONAL PARK BORO					195.6	4	\$45,340	12
GLOUCESTER	SOUTH HARRISON TWP	168.5	6	\$45,917	18	133.3	11	\$45,917	13
GLOUCESTER	SWEDESBORO-WOOLWICH	98.3	22	\$50,000	24	113.5	16	\$54,313	27
GLOUCESTER	WENONAH BORO	221.8	3	\$27,946	6	223.6	3	\$28,520	6

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### Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

#### Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-6 Average		81.4		\$58,859		80.9		\$61,510	
COUNTY	DISTRICT								
GLOUCESTER	WESTVILLE BORO	112.0	15	\$60,295	37	119.3	14	\$63,610	44
GLOUCESTER	WOODBURY HEIGHTS BORO	59.0	52	\$51,661	29	59.0	50	\$53,312	25
HUNTERDON	LAMBERTVILLE CITY	80.0	36	\$69,925	54	88.3	26	\$73,045	55
HUNTERDON	LEBANON BORO	62.3	50	\$46,398	20	42.5	60	\$46,938	15
HUNTERDON	STOCKTON BORO	370.0	2	\$2,700	1	370.0	1	\$3,150	1
HUNTERDON	WEST AMWELL TWP	135.5	10	\$62,664	46	129.5	12	\$62,164	40
MONMOUTH	ATLANTIC HIGHLANDS BORO	81.4	34	\$36,954	11	81.7	33	\$37,292	10
MONMOUTH	HIGHLANDS BORO	39.8	61	\$50,651	26	45.1	59	\$29,334	7
MONMOUTH	ROOSEVELT BORO	131.7	11	\$45,848	17	140.0	9	\$47,588	17
MORRIS	MINE HILL TWP	79.8	37	\$53,052	32	77.7	35	\$53,788	26
OCEAN	BEACH HAVEN BORO	47.5	60	\$23,847	5	47.5	58	\$17,180	3
OCEAN	BERKELEY TWP	71.8	41	\$62,418	44	68.4	48	\$64,228	46
OCEAN	EAGLESWOOD TWP	61.4	51	\$48,217	21	56.9	53	\$50,350	19
OCEAN	ISLAND HEIGHTS BORO	67.5	47	\$49,992	23	70.6	45	\$55,593	30
OCEAN	LITTLE EGG HARBOR TWP	70.9	44	\$56,020	35	76.5	36	\$59,233	36
OCEAN	LONG BEACH ISLAND	48.1	59	\$51,355	27	37.3	61	\$51,355	21
OCEAN	OCEAN GATE BORO	50.6	56	\$36,577	10	51.6	57	\$38,128	11
OCEAN	OCEAN TWP	53.6	54	\$53,954	34	58.9	51	\$59,051	35
OCEAN	SEASIDE HEIGHTS BORO	98.0	23	\$58,400	36	111.0	17	\$61,900	39
OCEAN	SEASIDE PARK BORO	118.3	13	\$15,590	4	147.5	8	\$23,072	5
OCEAN	STAFFORD TWP	85.8	31	\$60,850	41	89.0	24	\$63,366	42
OCEAN	TUCKERTON BORO	55.7	53	\$50,246	25	56.8	54	\$52,456	23
SALEM	ELMER BORO	92.2	25	\$33,566	9	105.6	18	\$37,169	9
SUSSEX	FREDON TWP	113.0	14	\$46,367	19	87.3	29	\$57,160	33
SUSSEX	HAMPTON TWP	95.6	24	\$49,547	22	88.3	26	\$51,197	20
SUSSEX	SANDYSTON-WALPACK TWP	162.0	7	\$40,907	12	164.0	7	\$36,910	8
SUSSEX	STILLWATER TWP	100.3	19	\$73,405	57	100.3	20	\$76,310	58
WARREN	BLAIRSTOWN TWP	99.2	20	\$60,308	38	63.2	49	\$66,775	49

## Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

#### Ratio: Ranked High Ratio to Low

### Salary: Ranked Low Salary to High

		2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-6 Average		81.4		\$58,859		80.9		\$61,510	
COUNTY	DISTRICT								
WARREN	FRANKLIN TWP	71.7	43	\$52,165	31	74.0	40	\$54,950	29
WARREN	FRELINGHUYSEN TWP	123.1	12	\$45,023	14	122.5	13	\$47,183	16
WARREN	KNOWLTON TWP	53.1	55	\$42,760	13	56.0	55	\$53,210	24
WARREN	MANSFIELD TWP	70.3	45	\$67,025	50	72.4	41	\$70,965	53
WARREN	WASHINGTON BORO	83.1	32	\$45,133	15	104.2	19	\$51,678	22
WARREN	WASHINGTON TWP	67.2	48	\$53,197	33	68.9	47	\$57,399	34

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#### Student / Administrator Ratio: Median Administrator Salary - Indicator 18

**Operating Type K-6 (Total of 62 School Districts)** 

#### Ratio: Ranked High Ratio to Low

### Salary: Ranked Low Salary to High

K-6 Average		2008-09 Student / Admin Ratio 155.0	2008-09 Ranking	2008-09 Median Salary \$98,680	2008-09 Ranking	2009-10 Student / Admin Ratio 158.7	2009-10 Ranking	2009-10 Median Salary \$101,294	2009-10 Ranking
COUNTY	DISTRICT			. ,				. ,	
BERGEN	EDGEWATER BORO	165.3	20	\$110,611	52	201.3	11	\$102,500	41
BERGEN	ORADELL BORO	163.4	20 21	\$102,665	42	156.4	26	\$102,300	41
BERGEN	RIVER EDGE BORO	103.4	13	\$130,806	42 61	199.2	20 12	\$138,196	40 61
BERGEN	SADDLE RIVER BORO	57.0	13 59	\$130,800	60	58.5	12 57	\$137,561	61 60
BURLINGTON	BASS RIVER TWP	63.0	59 57	\$130,330 \$83,346		125.0		\$99,786	
	CHESTERFIELD TWP				12		38		37
BURLINGTON		160.4	23	\$114,265	54	120.5	39	\$103,166	43
BURLINGTON	MANSFIELD TWP	141.8	28	\$104,793	47	146.2	28	\$97,290	30
BURLINGTON	NORTH HANOVER TWP	126.7	35	\$104,365	44	127.0	36	\$109,800	50
BURLINGTON	SPRINGFIELD TWP	122.8	37	\$89,161	16	96.5	45	\$86,096	16
CAMDEN	CHESILHURST	106.0	43	\$104,385	45				
CAMDEN	LAUREL SPRINGS BORO	226.3	5	\$37,833	4	215.0	8	\$40,320	4
CAMDEN	WATERFORD TWP	133.7	34	\$102,712	43	133.1	31	\$113,025	52
CAPE MAY	CAPE MAY CITY	105.6	44	\$87,493	15	111.3	42	\$91,069	20
CAPE MAY	LOWER TWP	234.3	3	\$116,076	57	237.1	3	\$116,076	54
CAPE MAY	WEST CAPE MAY BORO	70.0	55	\$22,750	2	24.0	61	\$35,100	2
ESSEX	ESSEX FELLS BORO	62.0	58	\$90,478	20	80.7	52	\$81,816	13
ESSEX	FAIRFIELD TWP	193.7	12	\$108,018	50	188.9	16	\$112,339	51
ESSEX	NORTH CALDWELL BORO	153.5	26	\$97,738	33	160.0	24	\$99,629	35
ESSEX	ROSELAND BORO	158.9	24	\$104,506	46	158.1	25	\$107,642	48
GLOUCESTER	EAST GREENWICH TWP	182.0	16	\$98,139	35	192.4	15	\$101,574	39
GLOUCESTER	ELK TWP	188.0	14	\$87,038	14	194.0	14	\$94,298	23
GLOUCESTER	FRANKLIN TWP	207.4	9	\$96,300	31	202.3	10	\$99,670	36
GLOUCESTER	HARRISON TWP	216.1	8	\$100,582	38	218.6	7	\$103,000	42
GLOUCESTER	MANTUA TWP	223.3	7	\$101,243	39	297.6	1	\$122,025	57
GLOUCESTER	NATIONAL PARK BORO	152.5	27	\$101,377	40	173.9	20	\$58,800	9
GLOUCESTER	SOUTH HARRISON TWP	108.7	41	\$81,905	10	116.1	41	\$85,591	15
GLOUCESTER	SWEDESBORO-WOOLWICH	226.0	6	\$91,000	22	244.9	2	\$94,640	24
GLOUCESTER	WENONAH BORO	244.0	1	\$96,200	30	175.7	19	\$57,584	8

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### Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

#### Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

K-6 Average		2008-09 Student / Admin Ratio 155.0	2008-09 Ranking	2008-09 Median Salary \$98,680	2008-09 Ranking	2009-10 Student / Admin Ratio 158.7	2009-10 Ranking	2009-10 Median Salary \$101,294	2009-10 Ranking
	DISTRICT			. ,				. ,	
COUNTY	DISTRICT								
GLOUCESTER	WESTVILLE BORO	112.0	40	\$93,266	25	127.9	34	\$73,388	12
GLOUCESTER	WOODBURY HEIGHTS BORO	236.0	2	\$113,568	53	196.7	13	\$57,115	6
HUNTERDON	LAMBERTVILLE CITY	80.0	52	\$107,043	49	79.5	54	\$107,043	47
HUNTERDON	LEBANON BORO	81.0	50	\$118,617	59	85.0	50	\$122,309	58
HUNTERDON	STOCKTON BORO	46.3	61	\$99,500	37	46.3	58	\$103,500	44
HUNTERDON	WEST AMWELL TWP	135.5	31	\$133,333	62	129.5	33	\$133,334	59
MONMOUTH	ATLANTIC HIGHLANDS BORO	117.2	38	\$68,200	7	89.1	48	\$84,140	14
MONMOUTH	HIGHLANDS BORO	75.9	54	\$36,474	3	80.0	53	\$37,877	3
MONMOUTH	ROOSEVELT BORO	26.3	62	\$76,062	8	33.6	59	\$70,683	11
MORRIS	MINE HILL TWP	170.0	19	\$65,041	6	207.2	9	\$57,400	7
OCEAN	BEACH HAVEN BORO	76.0	53	\$115,928	56	76.0	55	\$120,565	55
OCEAN	BERKELEY TWP	178.8	18	\$116,500	58	223.3	5	\$121,500	56
OCEAN	EAGLESWOOD TWP	67.5	56	\$89,484	17	74.0	56	\$95,438	25
OCEAN	ISLAND HEIGHTS BORO	90.0	47	\$82,145	11	94.2	47	\$86,673	17
OCEAN	LITTLE EGG HARBOR TWP	160.5	22	\$98,274	36	167.0	21	\$93,000	22
OCEAN	LONG BEACH ISLAND	83.3	48	\$108,407	51	85.4	49	\$108,407	49
OCEAN	OCEAN GATE BORO	81.0	50	\$95,069	28	82.5	51	\$95,459	26
OCEAN	OCEAN TWP	107.2	42	\$95,435	29	132.5	32	\$100,466	38
OCEAN	SEASIDE HEIGHTS BORO	196.0	11	\$1	1	222.0	6	\$1	1
OCEAN	SEASIDE PARK BORO	50.7	60	\$47,339	5	24.6	60	\$49,469	5
OCEAN	STAFFORD TWP	207.3	10	\$93,087	24	184.8	17	\$96,140	28
OCEAN	TUCKERTON BORO	136.5	30	\$93,052	23	150.5	27	\$96,183	29
SALEM	ELMER BORO	83.0	49	\$102,301	41	95.0	46	\$113,678	53
SUSSEX	FREDON TWP	113.0	39	\$90,480	21	116.3	40	\$97,818	31
SUSSEX	HAMPTON TWP	137.0	29	\$97,813	34	135.3	30	\$101,970	40
SUSSEX	SANDYSTON-WALPACK TWP	135.0	32	\$115,000	55	136.7	29	\$95,712	27
SUSSEX	STILLWATER TWP	125.3	36	\$106,590	48	125.3	37	\$106,590	45
WARREN	BLAIRSTOWN TWP	186.0	15	\$94,407	26	166.0	22	\$98,370	32

### Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

**Operating Type K-6 (Total of 62 School Districts)** 

#### Ratio: Ranked High Ratio to Low

### Salary: Ranked Low Salary to High

		2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Admin Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-6 Average		155.0		\$98,680		158.7		\$101,294	
COUNTY	DISTRICT								
WARREN	FRANKLIN TWP	134.8	33	\$90,000	19	127.2	35	\$99,036	34
WARREN	FRELINGHUYSEN TWP	98.5	46	\$94,595	27	98.0	44	\$98,869	33
WARREN	KNOWLTON TWP	104.3	45	\$80,500	9	100.0	43	\$66,000	10
WARREN	MANSFIELD TWP	229.7	4	\$89,529	18	236.7	4	\$91,000	19
WARREN	WASHINGTON BORO	180.0	17	\$87,000	13	184.0	18	\$87,000	18
WARREN	WASHINGTON TWP	158.0	25	\$97,591	32	162.0	23	\$92,524	21

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## Faculty / Administrator Ratio - Indicator 19 Operating Type K-6 (Total of 62 School Districts) Ratio: Ranked High Ratio to Low

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking	
K-6 Average		14.7		15.2		
COUNTY	DISTRICT					
BERGEN	EDGEWATER BORO	14.7	24	15.4	23	
BERGEN	ORADELL BORO	13.4	33	13.4	33	
BERGEN	RIVER EDGE BORO	16.7	16	16.9	15	
BERGEN	SADDLE RIVER BORO	6.3	61	6.7	57	
BURLINGTON	BASS RIVER TWP	7.6	57	14.0	29	
BURLINGTON	CHESTERFIELD TWP	14.4	27	10.4	46	
BURLINGTON	MANSFIELD TWP	13.0	35	13.1	38	
BURLINGTON	NORTH HANOVER TWP	14.9	23	14.7	27	
BURLINGTON	SPRINGFIELD TWP	11.4	46	9.0	55	
CAMDEN	CHESILHURST	11.2	47			
CAMDEN	LAUREL SPRINGS BORO	19.6	6	21.8	5	
CAMDEN	WATERFORD TWP	13.1	34	13.3	36	
CAPE MAY	CAPE MAY CITY	11.8	44	11.8	41	
CAPE MAY	LOWER TWP	20.3	5	20.1	9	
CAPE MAY	WEST CAPE MAY BORO	14.0	28	4.2	60	
SSEX	ESSEX FELLS BORO	7.2	59	9.5	52	
SSEX	FAIRFIELD TWP	16.6	18	16.8	17	
ESSEX	NORTH CALDWELL BORO	16.8	15	17.6	14	
ESSEX	ROSELAND BORO	13.7	30	14.0	29	
GLOUCESTER	EAST GREENWICH TWP	15.3	21	16.5	18	
GLOUCESTER	ELK TWP	19.5	7	20.5	7	
GLOUCESTER	FRANKLIN TWP	16.7	16	16.4	20	
GLOUCESTER	HARRISON TWP	18.5	10	18.4	11	
GLOUCESTER	MANTUA TWP	18.8	9	27.8	1	
LOUCESTER	NATIONAL PARK BORO	12.5	40	14.8	26	
LOUCESTER	SOUTH HARRISON TWP	9.5	52	9.9	49	
GLOUCESTER	SWEDESBORO-WOOLWICH	19.5	7	20.7	6	
GLOUCESTER	WENONAH BORO	23.1	3	16.9	15	

## Faculty / Administrator Ratio - Indicator 19 (Cont'd) Operating Type K-6 (Total of 62 School Districts) Ratio: Ranked High Ratio to Low

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
K-6 Average		14.7		15.2	
COUNTY	DISTRICT				
GLOUCESTER	WESTVILLE BORO	12.5	40	13.4	33
GLOUCESTER	WOODBURY HEIGHTS BORO	25.1	1	20.3	8
HUNTERDON	LAMBERTVILLE CITY	9.4	54	9.9	49
HUNTERDON	LEBANON BORO	13.0	35	13.2	37
HUNTERDON	STOCKTON BORO	6.6	60	5.6	58
HUNTERDON	WEST AMWELL TWP	12.8	39	12.8	39
MONMOUTH	ATLANTIC HIGHLANDS BORO	13.0	35	10.4	46
MONMOUTH	HIGHLANDS BORO	10.6	48	10.5	45
MONMOUTH	ROOSEVELT BORO	3.1	62	4.1	61
MORRIS	MINE HILL TWP	15.4	20	18.5	10
OCEAN	BEACH HAVEN BORO	11.9	42	11.1	43
OCEAN	BERKELEY TWP	17.4	13	22.2	4
OCEAN	EAGLESWOOD TWP	9.0	55	9.2	54
OCEAN	ISLAND HEIGHTS BORO	10.3	49	10.3	48
OCEAN	LITTLE EGG HARBOR TWP	15.7	19	16.5	18
OCEAN	LONG BEACH ISLAND	11.6	45	12.5	40
OCEAN	OCEAN GATE BORO	9.6	51	9.7	51
OCEAN	OCEAN TWP	13.0	35	16.0	22
OCEAN	SEASIDE HEIGHTS BORO	21.6	4	22.6	3
OCEAN	SEASIDE PARK BORO	8.7	56	5.1	59
OCEAN	STAFFORD TWP	17.5	12	16.1	21
OCEAN	TUCKERTON BORO	17.1	14	18.3	12
SALEM	ELMER BORO	7.4	58	8.4	56
SUSSEX	FREDON TWP	9.5	52	10.8	44
SUSSEX	HAMPTON TWP	13.7	30	14.0	29
SUSSEX	SANDYSTON-WALPACK TWP	14.6	25	14.9	25
SUSSEX	STILLWATER TWP	13.8	29	13.5	32
WARREN	BLAIRSTOWN TWP	14.5	26	14.6	28

## Faculty / Administrator Ratio - Indicator 19 (Cont'd) Operating Type K-6 (Total of 62 School Districts) Ratio: Ranked High Ratio to Low

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
K-6 Average		14.7		15.2	
COUNTY	DISTRICT				
WARREN	FRANKLIN TWP	13.6	32	13.4	33
WARREN	FRELINGHUYSEN TWP	10.3	49	9.5	52
WARREN	KNOWLTON TWP	11.9	42	11.7	42
WARREN	MANSFIELD TWP	23.3	2	24.9	2
WARREN	WASHINGTON BORO	17.8	11	17.9	13
WARREN	WASHINGTON TWP	15.0	22	15.1	24

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## Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 Operating Type K-6 (Total of 62 School Districts)

COUNTY	DISTRICT	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated	2008-09 General Fund Balance in Budget	2008-09 Actual (Used) or Generated
COUNTI	DISTRICT				
BERGEN	EDGEWATER BORO	\$473,100	\$293,834	\$876,187	\$741,119
BERGEN	ORADELL BORO	\$250,122	(\$207,037)	\$210,304	\$30,478
BERGEN	RIVER EDGE BORO	\$460,707	\$205,267	\$486,627	(\$31,970)
BERGEN	SADDLE RIVER BORO	\$762,406	\$98,644	\$882,901	(\$113,109)
BURLINGTON	BASS RIVER TWP	\$194,110	(\$75,932)	\$0	\$42,142
BURLINGTON	CHESTERFIELD TWP	\$171,848	\$231,651	\$262,852	\$249,960
BURLINGTON	MANSFIELD TWP	\$241,002	\$7,798	\$177,136	(\$128,950)
BURLINGTON	NORTH HANOVER TWP	\$0	\$3,594,923	\$979,976	(\$1,833,854)
BURLINGTON	SPRINGFIELD TWP	\$265,679	(\$63,698)	\$155,823	\$75,625
CAMDEN	CHESILHURST	\$376,283	(\$58,786)	\$438,321	\$87,216
CAMDEN	LAUREL SPRINGS BORO	\$120,627	\$130,443	\$67,435	\$45,819
CAMDEN	WATERFORD TWP	\$1,379,005	\$366,670	\$1,664,266	\$255,200
CAPE MAY	CAPE MAY CITY	\$355,149	\$61,762	\$330,695	\$987,789
CAPE MAY	LOWER TWP	\$973,621	(\$82,810)	\$700,469	\$898,943
CAPE MAY	WEST CAPE MAY BORO	\$0	\$123,443	\$0	\$138,347
ESSEX	ESSEX FELLS BORO	\$0	\$94,182	\$0	\$20,573
ESSEX	FAIRFIELD TWP	\$273,784	\$13,995	\$172,951	\$239,838
ESSEX	NORTH CALDWELL BORO	\$411,374	(\$382,472)	\$35,810	(\$120,810)
ESSEX	ROSELAND BORO	\$362,350	(\$334,172)	\$385,235	(\$248,776)
GLOUCESTER	EAST GREENWICH TWP	\$351,185	(\$96,338)	\$203,404	\$276,430
GLOUCESTER	ELK TWP	\$229,683	\$152,561	\$233,082	\$205,163
GLOUCESTER	FRANKLIN TWP	\$517,364	(\$428,512)	\$165,045	\$59,558
GLOUCESTER	HARRISON TWP	\$449,871	\$92,042	\$503,862	\$228,783
GLOUCESTER	MANTUA TWP	\$174,146	(\$173,499)	\$121,273	\$21,501
GLOUCESTER	NATIONAL PARK BORO	\$89,236	(\$41,683)	\$54,581	\$19,980
GLOUCESTER	SOUTH HARRISON TWP	\$419,853	(\$187,227)	\$310,761	\$5,936
GLOUCESTER	SWEDESBORO-WOOLWICH	\$1,134,560	\$670,627	\$1,223,353	(\$204,996)
GLOUCESTER	WENONAH BORO	\$79,074	(\$13,641)	\$79,074	(\$10,355)
GLOUCESTER	WESTVILLE BORO	\$160,713	\$193,713	\$143,239	\$65,776
GLOUCESTER	WOODBURY HEIGHTS BORO	\$179,978	(\$162,735)	\$80,000	\$15,896
HUNTERDON	LAMBERTVILLE CITY	\$26,121	(\$18,801)	\$7,568	\$18,959
HUNTERDON	LEBANON BORO	\$57,352	\$91,096	\$54,297	\$165,680
HUNTERDON	STOCKTON BORO	\$0	\$17,632	\$13,808	(\$4,481)

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## Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd) Operating Type K-6 (Total of 62 School Districts)

		2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated	2008-09 General Fund Balance in Budget	2008-09 Actual (Used) or Generated
COUNTY	DISTRICT	Balance in Budget	(Used) of Generated	Datance in Durger	()
HUNTERDON	WEST AMWELL TWP	\$51,000	\$77,135	\$50,000	\$80,849
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$492,290	\$12,831	\$247,010	\$15,263
MONMOUTH	HIGHLANDS BORO	\$104,969	\$61,893	\$141,881	\$246,400
MONMOUTH	ROOSEVELT BORO	\$512,307	(\$116,492)	\$282,566	(\$113,265)
MORRIS	MINE HILL TWP	\$225,906	(\$117,198)	\$75,000	\$4,858
OCEAN	BEACH HAVEN BORO	\$85,950	(\$9,959)	\$85,950	\$325
OCEAN	BERKELEY TWP	\$800,000	(\$270,264)	\$900,000	(\$69,968)
OCEAN	EAGLESWOOD TWP	\$0	\$35,353	\$30,000	(\$9,028)
OCEAN	ISLAND HEIGHTS BORO	\$144,642	\$95,124	\$143,845	(\$2,906)
OCEAN	LITTLE EGG HARBOR TWP	\$1,017,411	\$7,769	\$1,160,375	(\$123,057)
OCEAN	LONG BEACH ISLAND	\$389,004	(\$173,410)	\$154,185	(\$16,678)
OCEAN	OCEAN GATE BORO	\$51,341	\$287,793	\$95,964	\$156,343
OCEAN	OCEAN TWP	\$1,013,844	\$231,276	\$1,204,728	(\$611,732)
OCEAN	SEASIDE HEIGHTS BORO	\$404,554	\$128,625	\$336,736	(\$195,694)
OCEAN	SEASIDE PARK BORO	\$197,552	(\$37,565)	\$258,769	\$81,855
OCEAN	STAFFORD TWP	\$0	\$28,641	\$258,265	\$192,234
OCEAN	TUCKERTON BORO	\$108,959	(\$13,525)	\$115,575	\$82,528
SALEM	ELMER BORO	\$297,496	(\$123,566)	\$150,000	\$40,660
SUSSEX	FREDON TWP	\$73,057	(\$10,231)	\$75,000	\$51,092
SUSSEX	HAMPTON TWP	\$5,749	\$37,220	\$0	\$18,305
SUSSEX	SANDYSTON-WALPACK TWP	\$308,775	(\$132,955)	\$397,412	(\$72,833)
SUSSEX	STILLWATER TWP	\$130,977	(\$26,382)	\$57,165	\$240,602
WARREN	BLAIRSTOWN TWP	\$235,098	\$46,372	\$244,588	\$262,936
WARREN	FRANKLIN TWP	\$61,229	\$39,819	\$0	\$161,859
WARREN	FRELINGHUYSEN TWP	\$9,052	\$86,128	\$0	(\$78,967)
WARREN	KNOWLTON TWP	\$68,500	\$69,626	\$68,500	\$51,884
WARREN	MANSFIELD TWP	\$295,006	(\$223,785)	\$21,978	(\$13,670)
WARREN	WASHINGTON BORO	\$646,738	(\$53,314)	\$530,268	(\$13,615)
WARREN	WASHINGTON TWP	\$120,000	\$1,004	\$80,000	(\$328,430)

## Excess Unreserved General Fund Balance – Indicator 21 Operating Type K-6 (Total of 62 School Districts)

		Actual Excess (above 2%)	Actual Excess (above 2%)	Actual Excess (above 2%)
COUNTY	DISTRICT	2007-08	2008-09	2009-10
BERGEN	EDGEWATER BORO	\$1,481,127	\$1,754,645	\$2,495,518
BERGEN	ORADELL BORO	\$570,594	\$284,531	\$315,009
BERGEN	RIVER EDGE BORO	\$785,737	\$961,673	\$922,982
BERGEN	SADDLE RIVER BORO	\$1,258,802	\$1,242,359	\$1,129,250
BURLINGTON	BASS RIVER TWP	\$265,071	\$39,139	\$81,281
BURLINGTON	CHESTERFIELD TWP	\$325,735	\$407,386	\$657,346
BURLINGTON	MANSFIELD TWP	\$356,010	\$287,936	\$158,986
BURLINGTON	NORTH HANOVER TWP	\$0	\$0	\$0
BURLINGTON	SPRINGFIELD TWP	\$499,894	\$286,196	\$361,821
CAMDEN	CHESILHURST	\$964,604	\$755,818	\$843,034
CAMDEN	LAUREL SPRINGS BORO	\$196,848	\$184,746	\$220,371
CAMDEN	WATERFORD TWP	\$3,042,935	\$3,353,411	\$3,579,810
CAPE MAY	CAPE MAY CITY	\$0	\$0	\$0
CAPE MAY	LOWER TWP	\$1,484,620	\$1,389,308	\$2,262,192
CAPE MAY	WEST CAPE MAY BORO	\$63,707	\$37,150	\$175,497
ESSEX	ESSEX FELLS BORO	\$55,818	\$0	\$20,573
ESSEX	FAIRFIELD TWP	\$506,930	\$460,730	\$700,568
ESSEX	NORTH CALDWELL BORO	\$607,058	\$148,613	\$27,803
ESSEX	ROSELAND BORO	\$904,823	\$442,077	\$193,301
GLOUCESTER	EAST GREENWICH TWP	\$461,570	\$285,292	\$561,722
GLOUCESTER	ELK TWP	\$521,035	\$523,596	\$728,759
GLOUCESTER	FRANKLIN TWP	\$694,547	\$239,511	\$291,193
GLOUCESTER	HARRISON TWP	\$947,561	\$1,010,516	\$1,233,850
GLOUCESTER	MANTUA TWP	\$339,630	\$148,531	\$158,064
GLOUCESTER	NATIONAL PARK BORO	\$214,455	\$22,772	\$42,752
GLOUCESTER	SOUTH HARRISON TWP	\$640,430	\$303,203	\$309,139
GLOUCESTER	SWEDESBORO-WOOLWICH	\$1,907,828	\$2,551,286	\$2,303,241
GLOUCESTER	WENONAH BORO	\$146,277	\$0	\$0
GLOUCESTER	WESTVILLE BORO	\$394,363	\$438,076	\$503,852
GLOUCESTER	WOODBURY HEIGHTS BORO	\$286,895	\$0	\$0
HUNTERDON	LAMBERTVILLE CITY	\$32,267	\$0	\$0

## Excess Unreserved General Fund Balance – Indicator 21 (Cont'd) Operating Type K-6 (Total of 62 School Districts)

		Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
COUNTY	DISTRICT	2007-08	2008-09	2009-10
HUNTERDON	LEBANON BORO	\$130,114	\$71,210	\$236,890
HUNTERDON	STOCKTON BORO	\$0	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$163,608	\$90,743	\$171,592
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$573,204	\$436,035	\$451,298
MONMOUTH	HIGHLANDS BORO	\$402,534	\$314,427	\$560,827
MONMOUTH	ROOSEVELT BORO	\$904,873	\$638,381	\$525,116
MORRIS	MINE HILL TWP	\$409,909	\$190,605	\$195,463
OCEAN	BEACH HAVEN BORO	\$197,373	\$37,414	\$37,739
OCEAN	BERKELEY TWP	\$1,656,368	\$1,355,655	\$1,255,614
OCEAN	EAGLESWOOD TWP	\$0	\$0	\$0
OCEAN	ISLAND HEIGHTS BORO	\$288,612	\$233,611	\$230,705
OCEAN	LITTLE EGG HARBOR TWP	\$2,031,069	\$2,022,252	\$1,859,536
OCEAN	LONG BEACH ISLAND	\$549,367	\$238,535	\$221,857
OCEAN	OCEAN GATE BORO	\$297,205	\$434,998	\$591,341
OCEAN	OCEAN TWP	\$2,229,113	\$2,451,963	\$1,811,257
OCEAN	SEASIDE HEIGHTS BORO	\$913,793	\$892,418	\$696,724
OCEAN	SEASIDE PARK BORO	\$431,321	\$268,756	\$350,611
OCEAN	STAFFORD TWP	\$254,685	\$290,569	\$474,151
OCEAN	TUCKERTON BORO	\$374,534	\$211,009	\$262,720
SALEM	ELMER BORO	\$356,856	\$83,290	\$123,950
SUSSEX	FREDON TWP	\$238,263	\$78,032	\$129,124
SUSSEX	HAMPTON TWP	\$179,195	\$59,750	\$78,055
SUSSEX	SANDYSTON-WALPACK TWP	\$325,362	\$197,295	\$146,964
SUSSEX	STILLWATER TWP	\$335,063	\$161,981	\$402,583
WARREN	BLAIRSTOWN TWP	\$358,857	\$297,656	\$560,592
WARREN	FRANKLIN TWP	\$123,130	\$12,949	\$174,808
WARREN	FRELINGHUYSEN TWP	\$158,651	\$94,779	\$15,812
WARREN	KNOWLTON TWP	\$106,433	\$26,059	\$77,943
WARREN	MANSFIELD TWP	\$428,407	\$101,670	\$89,600
WARREN	WASHINGTON BORO	\$1,200,546	\$1,020,127	\$1,006,512
WARREN	WASHINGTON TWP	\$451,362	\$351,004	\$22,574