

SFY 2013			
Charity Care	HRSF	GME	
SFY 2012	\$675,000,000	\$166,600,000	\$90,000,000
SFY 2013	\$675,000,000	\$166,600,000	\$90,000,000
	\$0	\$0	\$0

Hospital Name	SFY 2012				SFY2013				Diff SFY 13 vs. 12
	CC	HRSF	GME	TOTAL	CC	HRSF	GME	TOTAL	
Atlanticare Regional Medical Center	\$ 24,514,139	\$ 6,774,092	\$ 1,621,741	\$ 32,909,972	\$ 24,607,649	\$ 6,774,092	\$ 1,621,741	\$ 33,003,482	\$ 93,510
Bayonne Medical Center	\$ 3,072,956	\$ 9,749	\$ -	\$ 3,082,705	\$ 3,101,448	\$ 9,749	\$ -	\$ 3,111,197	\$ 28,492
Bayshore Community Hosp	\$ 386,800	\$ 22,578	\$ -	\$ 409,378	\$ 385,453	\$ 22,578	\$ -	\$ 408,031	\$ (1,347)
Bergen Regional Medical Center	\$ 37,238,107	\$ 14,253,027	\$ 371,097	\$ 51,862,231	\$ 37,359,579	\$ 14,253,027	\$ 371,097	\$ 51,983,703	\$ 121,472
Cape Regional Medical Center	\$ 1,024,183	\$ 311,467	\$ -	\$ 1,335,650	\$ 1,061,602	\$ 311,467	\$ -	\$ 1,373,069	\$ 37,419
Capital Health System at Fuld	\$ 21,111,364	\$ 3,587,212	\$ 950,143	\$ 25,648,719	\$ 20,992,544	\$ 3,587,212	\$ 950,143	\$ 25,529,899	\$ (118,820)
Capital Health System at Mercer	\$ 7,812,232	\$ 1,926,721	\$ 75,611	\$ 9,814,564	\$ 7,812,272	\$ 1,926,721	\$ 75,611	\$ 9,814,604	\$ 40
CentraState Medical Center	\$ 2,317,777	\$ 432,051	\$ 144,019	\$ 2,893,847	\$ 2,244,170	\$ 432,051	\$ 144,019	\$ 2,820,240	\$ (73,607)
Chilton Memorial Hospital	\$ 611,992	\$ 121,098	\$ -	\$ 733,090	\$ 625,476	\$ 121,098	\$ -	\$ 746,574	\$ 13,484
Christ Hospital	\$ 12,763,158	\$ 2,236,151	\$ 340,484	\$ 15,339,793	\$ 12,652,044	\$ 2,236,151	\$ 340,484	\$ 15,228,679	\$ (111,114)
Clara Maass Medical Center	\$ 4,424,661	\$ 2,795,489	\$ -	\$ 7,220,150	\$ 4,404,856	\$ 2,795,489	\$ -	\$ 7,200,345	\$ (19,805)
Community Medical Center	\$ 2,836,177	\$ 459,247	\$ -	\$ 3,295,424	\$ 2,809,376	\$ 459,247	\$ -	\$ 3,268,623	\$ (26,801)
Cooper Hospital / Univ Med Ctr	\$ 35,881,989	\$ 6,211,886	\$ 9,709,459	\$ 51,803,334	\$ 35,805,531	\$ 6,211,886	\$ 9,709,459	\$ 51,726,876	\$ (76,458)
Deborah Heart and Lung Center	\$ 6,856,916	\$ 513	\$ 96,411	\$ 6,953,840	\$ 6,863,314	\$ 513	\$ 96,411	\$ 6,960,238	\$ 6,398
East Orange General Hospital	\$ 11,328,636	\$ 2,727,185	\$ -	\$ 14,055,821	\$ 11,224,759	\$ 2,727,185	\$ -	\$ 13,951,944	\$ (103,877)
Englewood Hospital and Medical Center	\$ 1,350,122	\$ 410,500	\$ 156,577	\$ 1,917,199	\$ 1,352,977	\$ 410,500	\$ 156,577	\$ 1,920,054	\$ 2,855
Hackensack University Medical Center	\$ 9,409,011	\$ 1,501,404	\$ 3,116,569	\$ 14,026,984	\$ 8,971,164	\$ 1,501,404	\$ 3,116,569	\$ 13,589,137	\$ (437,847)
Hackettstown Regional Medical Center	\$ 298,061	\$ 162,661	\$ -	\$ 460,722	\$ 312,219	\$ 162,661	\$ -	\$ 474,880	\$ 14,158
Hoboken University Medical Center	\$ 15,464,202	\$ 1,069,168	\$ 494,640	\$ 17,028,010	\$ 15,634,426	\$ 1,069,168	\$ 494,640	\$ 17,198,234	\$ 170,224
Holy Name Hospital	\$ 964,209	\$ 281,706	\$ -	\$ 1,245,915	\$ 952,064	\$ 281,706	\$ -	\$ 1,233,770	\$ (12,145)
Hunterdon Medical Center	\$ 1,660,072	\$ 119,558	\$ 31,371	\$ 1,811,001	\$ 1,639,528	\$ 119,558	\$ 31,371	\$ 1,790,457	\$ (20,544)
Jersey City Medical Center	\$ 48,905,236	\$ 7,707,571	\$ 3,880,519	\$ 60,493,326	\$ 49,049,719	\$ 7,707,571	\$ 3,880,519	\$ 60,637,809	\$ 144,483
Jersey Shore University Medical Center	\$ 5,089,296	\$ 3,581,469	\$ 2,548,996	\$ 11,219,761	\$ 5,390,588	\$ 3,581,469	\$ 2,548,996	\$ 11,521,053	\$ 301,292
JFK Medical Center / Anthony M. Yelencsics	\$ 4,350,397	\$ 414,092	\$ 102,956	\$ 4,867,445	\$ 4,324,729	\$ 414,092	\$ 102,956	\$ 4,841,777	\$ (25,668)
Kennedy Hospitals / UMC	\$ 10,413,583	\$ 6,496,326	\$ 4,381,288	\$ 21,291,197	\$ 10,447,735	\$ 6,496,326	\$ 4,381,288	\$ 21,325,349	\$ 34,152
Kimball Medical Center	\$ 10,102,200	\$ 5,042,512	\$ -	\$ 15,144,712	\$ 10,247,917	\$ 5,042,512	\$ -	\$ 15,290,429	\$ 145,717
Lourdes Medical Center of Burlington County	\$ 2,640,992	\$ 2,077,619	\$ 124,324	\$ 4,842,935	\$ 2,706,306	\$ 2,077,619	\$ 124,324	\$ 4,908,249	\$ 65,314
Meadowlands Hospital Medical Center	\$ 743,876	\$ 239,116	\$ -	\$ 982,992	\$ 729,015	\$ 239,116	\$ -	\$ 968,131	\$ (14,861)
Memorial Hosp of Salem County	\$ 480,840	\$ 179,081	\$ -	\$ 659,921	\$ 481,147	\$ 179,081	\$ -	\$ 660,228	\$ 307
Monmouth Medical Center	\$ 8,655,034	\$ 7,754,659	\$ 3,308,226	\$ 19,717,919	\$ 8,568,738	\$ 7,754,659	\$ 3,308,226	\$ 19,631,623	\$ (86,296)
Morristown Memorial Hospital	\$ 2,696,923	\$ 458,221	\$ 661,797	\$ 3,816,941	\$ 2,524,861	\$ 458,221	\$ 661,797	\$ 3,644,879	\$ (172,062)
Mountainside Hospital	\$ 1,193,612	\$ 281,193	\$ 127,025	\$ 1,601,830	\$ 1,079,515	\$ 281,193	\$ 127,025	\$ 1,487,733	\$ (114,097)
Newark Beth Israel Medical Center	\$ 34,787,887	\$ 12,517,512	\$ 11,963,675	\$ 59,269,074	\$ 34,830,702	\$ 12,517,512	\$ 11,963,675	\$ 59,311,889	\$ 42,815
Newton Memorial Hospital	\$ 1,050,254	\$ 165,226	\$ -	\$ 1,215,480	\$ 1,016,081	\$ 165,226	\$ -	\$ 1,181,307	\$ (34,173)
Ocean Medical Center	\$ 1,210,126	\$ 297,613	\$ -	\$ 1,507,739	\$ 1,105,339	\$ 297,613	\$ -	\$ 1,402,952	\$ (104,787)
Our Lady of Lourdes Medical Center	\$ 3,042,958	\$ 2,464,490	\$ 1,048,975	\$ 6,556,423	\$ 3,153,616	\$ 2,464,490	\$ 1,048,975	\$ 6,667,081	\$ 110,658
Overlook Hospital	\$ 1,365,238	\$ 268,364	\$ 178,807	\$ 1,812,409	\$ 1,289,675	\$ 268,364	\$ 178,807	\$ 1,736,846	\$ (75,563)
Palisades Medical Center	\$ 7,081,675	\$ 910,797	\$ -	\$ 7,992,472	\$ 6,983,977	\$ 910,797	\$ -	\$ 7,894,774	\$ (97,698)
Raritan Bay Medical Center	\$ 11,508,623	\$ 2,480,372	\$ 627,785	\$ 14,616,780	\$ 11,645,091	\$ 2,480,372	\$ 627,785	\$ 14,753,248	\$ 136,468
Riverview Medical Center	\$ 2,492,124	\$ 339,689	\$ -	\$ 2,831,813	\$ 2,441,196	\$ 339,689	\$ -	\$ 2,780,885	\$ (50,928)
RWJ University Hospital	\$ 8,264,328	\$ 3,984,747	\$ 10,592,929	\$ 22,842,004	\$ 8,529,982	\$ 3,984,747	\$ 10,592,929	\$ 23,107,658	\$ 265,654
RWJUH at Hamilton	\$ 622,666	\$ 209,355	\$ -	\$ 832,021	\$ 564,231	\$ 209,355	\$ -	\$ 773,586	\$ (58,435)
RWJUH at Rahway	\$ 1,827,281	\$ 1,539	\$ -	\$ 1,828,820	\$ 1,803,904	\$ 1,539	\$ -	\$ 1,805,443	\$ (23,377)

Saint Barnabas Medical Center	\$ 1,028,493	\$ 468,996	\$ 471,846	\$ 1,969,335	\$ 1,124,950	\$ 468,996	\$ 471,846	\$ 2,065,792	\$ 96,457
Saint Clare's Hospital / Denville	\$ 11,143,641	\$ 5,612,148	\$ -	\$ 16,755,789	\$ 11,189,181	\$ 5,612,148	\$ -	\$ 16,801,329	\$ 45,540
Saint Clare's Hospital / Sussex	\$ 386,641	\$ 9,749	\$ -	\$ 396,390	\$ 387,176	\$ 9,749	\$ -	\$ 396,925	\$ 535
Saint Francis Medical Center (T)	\$ 14,383,534	\$ 1,269,342	\$ 382,740	\$ 16,035,616	\$ 14,479,678	\$ 1,269,342	\$ 382,740	\$ 16,131,760	\$ 96,144
Saint Joseph's Regional Medical Center	\$ 73,610,785	\$ 10,862,273	\$ 9,225,481	\$ 93,698,539	\$ 73,878,049	\$ 10,862,273	\$ 9,225,481	\$ 93,965,803	\$ 267,264
Saint Joseph's Wayne Hospital	\$ 345,399	\$ -	\$ -	\$ 345,399	\$ 355,334	\$ -	\$ -	\$ 355,334	\$ 9,935
Saint Mary's Hospital (P)	\$ 10,778,375	\$ 2,335,990	\$ 3,125	\$ 13,117,490	\$ 10,857,284	\$ 2,335,990	\$ 3,125	\$ 13,196,399	\$ 78,909
Saint Michael's Medical Center	\$ 26,241,712	\$ 6,732,509	\$ 2,910,372	\$ 35,884,593	\$ 25,992,779	\$ 6,732,509	\$ 2,910,372	\$ 35,635,660	\$ (248,933)
Saint Peter's University Hospital	\$ 5,819,520	\$ 4,598,668	\$ 2,669,652	\$ 13,087,840	\$ 5,894,092	\$ 4,598,668	\$ 2,669,652	\$ 13,162,412	\$ 74,572
Shore Memorial Hospital	\$ 930,368	\$ 346,873	\$ -	\$ 1,277,241	\$ 1,009,163	\$ 346,873	\$ -	\$ 1,356,036	\$ 78,795
Somerset Medical Center	\$ 3,279,722	\$ 316,085	\$ 71,563	\$ 3,667,370	\$ 3,225,051	\$ 316,085	\$ 71,563	\$ 3,612,699	\$ (54,671)
South Jersey Healthcare / Elmer	\$ 305,066	\$ 63,114	\$ -	\$ 368,180	\$ 322,397	\$ 63,114	\$ -	\$ 385,511	\$ 17,331
South Jersey Healthcare Regional MC	\$ 2,422,113	\$ 4,414,061	\$ 29,135	\$ 6,865,309	\$ 2,543,522	\$ 4,414,061	\$ 29,135	\$ 6,986,718	\$ 121,409
Southern Ocean Cty Hosp	\$ 434,831	\$ 131,873	\$ -	\$ 566,704	\$ 422,301	\$ 131,873	\$ -	\$ 554,174	\$ (12,530)
Trinitas Hospital	\$ 44,015,815	\$ 9,559,967	\$ 2,187,794	\$ 55,763,576	\$ 43,903,861	\$ 9,559,967	\$ 2,187,794	\$ 55,651,622	\$ (111,954)
Underwood Memorial Hosp	\$ 1,663,569	\$ 774,333	\$ 56,805	\$ 2,494,707	\$ 1,731,244	\$ 774,333	\$ 56,805	\$ 2,562,382	\$ 67,675
University Hospital - UMDNJ	\$ 101,012,076	\$ 13,715,180	\$ 14,804,084	\$ 129,531,340	\$ 100,664,935	\$ 13,715,180	\$ 14,804,084	\$ 129,184,199	\$ (347,141)
University Medical Center at Princeton	\$ 1,094,389	\$ 303,257	\$ 337,888	\$ 1,735,534	\$ 1,102,642	\$ 303,257	\$ 337,888	\$ 1,743,787	\$ 8,253
Valley Hospital	\$ 610,058	\$ 154,964	\$ -	\$ 765,022	\$ 664,514	\$ 154,964	\$ -	\$ 819,478	\$ 54,456
Virtua - Mem Hsp of Burlington County	\$ 2,132,881	\$ 720,941	\$ 45,231	\$ 2,899,053	\$ 2,015,177	\$ 720,941	\$ 45,231	\$ 2,781,349	\$ (117,704)
Virtua - West Jersey Health System	\$ 2,382,691	\$ 900,534	\$ 109,959	\$ 3,393,184	\$ 2,378,181	\$ 900,534	\$ 109,959	\$ 3,388,674	\$ (4,510)
Warren Hospital	\$ 1,126,408	\$ 24,117	\$ 38,901	\$ 1,189,426	\$ 1,131,973	\$ 24,117	\$ 38,901	\$ 1,194,991	\$ 5,565
Wm. B. Kessler Mem Hosp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS:	\$675,000,000	\$166,600,000	\$90,000,000	\$931,600,000	\$675,000,000	\$166,600,000	\$90,000,000	\$931,600,000	\$ 0

Hospital Systems	SFY 2012				SFY2013				Diff SFY 13 vs. 12
	CC	HRSF	GME	TOTAL	CC	HRSF	GME	TOTAL	
Atlantic Health System	\$ 4,062,161	\$ 726,585	\$ 840,604	\$ 5,629,350	\$ 3,814,536	\$ 726,585	\$ 840,604	\$ 5,381,725	\$ (247,625)
AtlantiCare Health System	\$ 24,514,139	\$ 6,774,092	\$ 1,621,741	\$ 32,909,972	\$ 24,607,649	\$ 6,774,092	\$ 1,621,741	\$ 33,003,482	\$ 93,510
Adventist HealthCare Inc.	\$ 298,061	\$ 162,661	\$ -	\$ 460,722	\$ 312,219	\$ 162,661	\$ -	\$ 474,880	\$ 14,158
Capital Health System	\$ 28,923,596	\$ 5,513,933	\$ 1,025,754	\$ 35,463,283	\$ 28,804,816	\$ 5,513,933	\$ 1,025,754	\$ 35,344,503	\$ (118,780)
Catholic Health East	\$ 46,309,196	\$ 12,543,960	\$ 4,466,411	\$ 63,319,567	\$ 46,332,380	\$ 12,543,960	\$ 4,466,411	\$ 63,342,751	\$ 23,184
Kennedy Health System	\$ 10,413,583	\$ 6,496,326	\$ 4,381,288	\$ 21,291,197	\$ 10,447,735	\$ 6,496,326	\$ 4,381,288	\$ 21,325,349	\$ 34,152
Liberty HealthCare Systems, Inc.	\$ 48,905,236	\$ 7,707,571	\$ 3,880,519	\$ 60,493,326	\$ 49,049,719	\$ 7,707,571	\$ 3,880,519	\$ 60,637,809	\$ 144,483
Meridian Health Systems	\$ 9,613,177	\$ 4,373,222	\$ 2,548,996	\$ 16,535,395	\$ 9,744,878	\$ 4,373,222	\$ 2,548,996	\$ 16,667,096	\$ 131,701
Merit Health Systems	\$ 1,193,612	\$ 281,193	\$ 127,025	\$ 1,601,830	\$ 1,079,515	\$ 281,193	\$ 127,025	\$ 1,487,733	\$ (114,097)
Raritan Bay Health Services	\$ 11,508,623	\$ 2,480,372	\$ 627,785	\$ 14,616,780	\$ 11,645,091	\$ 2,480,372	\$ 627,785	\$ 14,753,248	\$ 136,468
Robert Wood Johnson Health System	\$ 10,714,275	\$ 4,195,641	\$ 10,592,929	\$ 25,502,845	\$ 10,898,117	\$ 4,195,641	\$ 10,592,929	\$ 25,686,687	\$ 183,842
Saint Barnabas Health Care System	\$ 61,834,452	\$ 29,038,415	\$ 15,743,747	\$ 106,616,614	\$ 61,986,539	\$ 29,038,415	\$ 15,743,747	\$ 106,768,701	\$ 152,087
Saint Clare's Health Services	\$ 11,530,282	\$ 5,621,897	\$ -	\$ 17,152,179	\$ 11,576,357	\$ 5,621,897	\$ -	\$ 17,198,254	\$ 46,075
Solaris Health System	\$ 4,350,397	\$ 414,092	\$ 102,956	\$ 4,867,445	\$ 4,324,729	\$ 414,092	\$ 102,956	\$ 4,841,777	\$ (25,668)
South Jersey Healthcare System	\$ 2,727,179	\$ 4,477,175	\$ 29,135	\$ 7,233,489	\$ 2,865,919	\$ 4,477,175	\$ 29,135	\$ 7,372,229	\$ 138,740
St. Joseph's Healthcare System	\$ 73,956,184	\$ 10,862,273	\$ 9,225,481	\$ 94,043,938	\$ 74,233,384	\$ 10,862,273	\$ 9,225,481	\$ 94,321,138	\$ 277,200
Virtua Health System	\$ 4,515,572	\$ 1,621,475	\$ 155,190	\$ 6,292,237	\$ 4,393,358	\$ 1,621,475	\$ 155,190	\$ 6,170,023	\$ (122,214)
Total	\$ 355,369,725	\$ 103,290,883	\$ 55,369,561	\$ 514,030,169	\$ 356,116,939	\$ 103,290,883	\$ 55,369,561	\$ 514,777,383	\$ 747,214