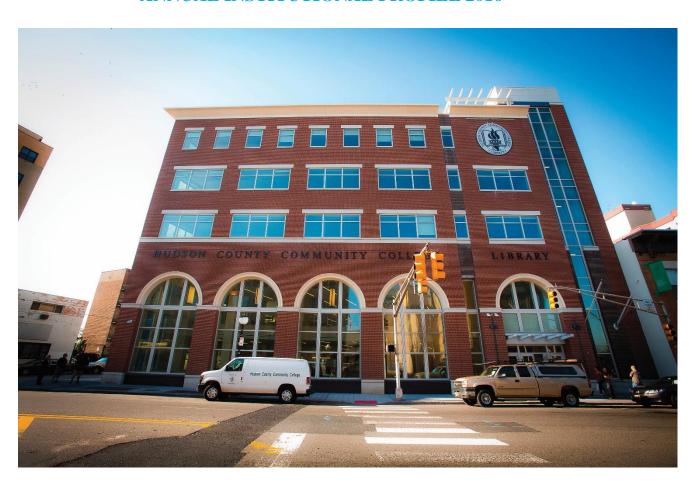


ANNUAL INSTITUTIONAL PROFILE 2016



September 15, 2016

Prepared by: Hudson County Community College Office of Institutional Research & Planning

Preface

College Overview

Hudson County Community College (HCCC) is a vibrant, comprehensive, urban college committed to offering high-quality programs that are affordable, accessible and community-centered. It is the largest institution of higher education in Hudson County, one of the most historic, densely populated and ethnically diverse areas of the United States. Courses are available at two state-of-the-art campuses – the Journal Square Campus in Jersey City, and North Hudson Campus in Union City; both are located in close proximity to public transportation hubs.

In 1974, the New Jersey Board of Higher Education approved the establishment of a community college commission in Hudson County. HCCC began as a "contract" college. Hudson County Community College received its official name in 1981. In the mid-1990's, HCCC formulated, and began implementing, strategic plans for its academic and physical growth that were based upon the community's needs. The administration and Board of Trustees worked to ensure that all of the people of Hudson County have access to an affordable education that provides them with the knowledge and skills needed in today's global society.

Within the past several years, HCCC has brought about unprecedented growth in its course offerings, created a central counseling program, reorganized student activities and government programs, established an art gallery and year-round cultural events program, and expanded the number and quality of its facilities. In addition to day and evening classes, the College now provides for on-campus studies seven days a week and online courses 24/7.

Enrollment has risen from 4,129 students in 1996 to more than 9,000 in Fall 2015, and the Class of 2016 numbered 1,150 strong – the largest graduating class in the College's history.

Mission

The mission of Hudson County Community College is to provide high quality educational opportunities that promote student success and are accessible, comprehensive, and learning centered.

Vision

We continually aspire to make Hudson County Commnity College such an excellent and innovative urban college that it can be a first-choice option for the students and communities it serves.

Values

To fulfill the mission and vision of Hudson County Community College, we commit ourselves to these values:

- Student success;
- Academic excellence and learning support services;
- · Integrity, ethical behavior, and respect for others;
- · Celebration of our commonalities and respect for our differences;
- · Championship of innovation;
- · Inquiry and data-informed decision making;
- Wigh quality and affordable educational opportunities; and
- Responsible stewardship of the resources entrusted to us.

Dr. Glen Gabert, President Hudson County Community College

	Page
Preface	
I. Table of Contents	3
II. Data by Category	4
A. Accreditation status:	5
1. Institutional accreditation	
2. Professional accreditation	
B. Undergraduate Enrollment by Attendance Status:	6
1. Number of undergraduate students by attendance status	
2. Number of non-credit students served	
3. Unduplicated number of students for entire academic year	
C. Enrollment in Remediation Courses:	7-9
1. Enrollment in remediation courses by subject area	
2. Race/ethnicity, sex, and age (Separately)	
3. Number of students receiving financial assistance under each federal-,	
state-, and institution-funded aid program (AY 2014-2015 data)	
4. Percentage of students who are New Jersey residents	
D. Student outcomes:	10
1. Graduation rates:	
a. Two year graduation rate	
b. Three year graduation and transfer rate by race/ethnicity	
2. Third-semester retention rates:	
a. By attendance status	
E. Faculty characteristics:	11-12
1. Full-time faculty by race/ethnicity, sex, and tenure status	
2. Percentage of course sections taught by full-time faculty	
3. Ratio of full- to part-time faculty	10
F. Characteristics of the trustees:	13
1. Race/ethnicity and sex	
2. List of trustees with titles and affiliations	
3. URLs of webpages with information on trustees	1.4
G. Profile of the institution:	14
1. Degree and certificate programs	
2. Other (if desired)	15
H. Public Service Activities L. Major capital projects underway in fiscal 2016	15 16
I. IVIAIOI CADITAI DIOIECIS UHUELWAY III HSCAI ZUTO	10

II. DATA BY CATEGORY

A. Accreditation Status

1. Institutional Accreditation

Hudson County Community College is accredited by the Commission on Higher Education of the Middle States Association of Colleges and Schools, 3624 Market Street, Philadelphia, PA 19104, (215) 662-5606. The Commission on Higher Education is an institutional accrediting agency recognized by the U.S. Secretary of Education and the Commission on Recognition of Postsecondary Accreditation. The five-year Periodic Review Report was submitted by the College May 2014 to the Middle States Association to reaffirm accreditation, and to recognize the institution for progress to date. A monitoring report was requested to document further development and implementation, due April 1, 2016. The monitoring report was accepted June 2016 and a progress report is due April 1, 2017. The next self-study evaluation visit is scheduled for 2018-2019.

2. Professional Accreditation

The Nursing (NSG) Program currently offered at the Journal Square Campus is approved by the New Jersey Board of Nursing and is accredited by the Accrediting Commission on Education of Nursing (ACEN). This program is in transition to a soley HCCC program. The inaugural 2016 class of HCCC Nursing has been approved by the New Jersey Board of Nursing.

The Paramedic Science Program (EMT) is offered in conjunction with the Jersey City Medical Center and is accredited by the Committee on Accreditation of Allied Health Education Programs (www.caahep.org) upon the recommendation of the Committee on Accreditation of Educational Programs for the Emergency Medical Services Professions (CoAEMSP).

The Radiography Program (RAD) is accredited by the Joint Review Committee on Education in Radiologic Technology (J.R.C.E.R.T.) and approved by the New Jersey Radiologic Technology Board of Examiners.

The Occupational Therapy Assistant Program (OTA) is a collaborative program between Hudson County Community College and Rutgers, the State University of New Jersey, and is accredited by the Accreditation Council for Occupational Therapy Education (ACOTE) of the American Occupational Therapy Association (AOTA).

The Culinary Arts program is accredited by the Accrediting Commission of the American Culinary Federation Educational Institute (ACFEI).

Table II.B

1. Undergraduate Enrollment by Attendance Status, Fall 2015

Number of undergraduate students by attendance status Fall 2015								
	Full-Time Part-Time Total							
	N % N % N %							
	5,876 64.9 3,175 35.1 9,051 100.0							

Source: IPEDS Fall Enrollment Survey

2. Non-Credit Enrollment, FY 2015

Non-Credit Enrollment, FY 2015							
	Total Number of Unduplicated Total Clock Hours						
	Registrations ¹ Headcount (1 Clock Hr.=60 mins.) Total FTEs ²						
Open Enrollment	1,063	851	41,596	92			
Customized							
Training	1,210	1	34,392	76			

3. Unduplicated Enrollment, FY 2015

Unduplicated Enrollment, FY 2015					
Headcount Enrollment Credit Hours FTE					
12,965 213,589 7,120					

Source: IPEDS 12 Month Enrollment Survey

Source: SURE Non-credit Open Enrollment file and NJ IPEDS Form #31, Customized Training

¹ Includes all registrations in any course that started on July 1, 2014 through June 30, 2015.

² FTEs were computed by converting clock hours to credit hours (by dividing by 15), then converting credit hours to FTEs (dividing by 30).

Table II.C1 ENROLLMENT IN REMEDIATION COURSES

At HCCC it is a requirement that all new students be tested. HCCC uses Accuplacer to assist them in placing new students in classes appropriate to their skill level.

Total Number of Undergraduate Students Enrolled in Fall 2015						
Total Undergraduate Enrollment Number of Students Enrolled in One or More Remedial Courses						
9,051 3,222 35.6%						

Total Number of First-time, Full-time (FTFT) Students Enrolled in Remediation in Fall 2015							
Total Number of FTFT Students Number of FTFT Students Percent of FTFT							
	Enrolled in One or More Enrolled in One or More						
Remedial Courses Remedial Courses							
1,896	1,372	72.4%					

First-time, Full-time Students (FTFT) Enrolled in Remediation in Fall 2015, by Subject Area						
Subject Area	No. of FTFT Enrolled In	Percent of FTFT Enrolled In				
Computation	989	52.2%				
Algebra	206	10.9%				
Reading	805	42.5%				
Writing	1,151	60.7%				
English	0	0.0%				

Source: SURE Fall Enrollment file

Table II.C.2

Undergraduate Enrollment by Race/ethnicity, sex, and age Fall 2015

Full-Time And Part-Time Enrollment (Fall 2015) According to Race/Ethnicity						
	Full	Full-Time Part-Time		Total		
Race/Ethnicity	N	%	N	%	N	%
White	636	10.8	433	13.6	1,069	11.8
Black	784	13.3	432	13.6	1,216	13.4
Hispanic	3,392	57.7	1,675	52.8	5,067	56.0
Asian*	438	7.5	319	10.0	757	8.4
American Indian	14	0.2	13	0.4	27	0.3
Alien	29	0.5	4	0.1	33	0.4
Unknown*	583	9.9	299	9.4	882	9.7
TOTAL	5,876	100.0	3,175	100.0	9,051	100.0

*Note: Asian includes Pacific Islanders and Unknown includes 2 or More Races.

Table II.C.2b

14510 111 0125							
Full-Time and Part-Time Enrollment (Fall 2015) According to Sex							
Full-Time Part-Time Total							
Sex	N	%	N	%	N	%	
Male	2,538	43.2	1,249	39.3	3,787	41.8	
Female	3,338	56.8	1,926	60.7	5,264	58.2	
TOTAL	5,876	100.0	3,175	100.0	9,051	100.0	

Table II.C.2c

Full-Time and Part-Time Enrollment (Fall 2015) According to Age							
	Full-	Time	Part-	Time To		tal	
Age	N	%	N	%	N	%	
LT-18	51	0.9	292	9.2	347	3.8	
18-19	1,729	29.4	299	9.4	2,028	22.4	
20-21	1,599	27.2	533	16.8	2,132	23.6	
22-24	928	15.8	620	19.5	1,548	17.1	
25-29	694	11.8	576	18.1	1,270	14.0	
30-34	351	6.0	339	10.7	690	7.6	
35-39	225	3.8	191	6.0	416	4.6	
40-49	188	3.2	214	6.7	402	4.4	
50-64	82	1.4	99	3.1	181	2.0	
65+	9	0.2	8	0.3	17	0.2	
Unknown	16	0.3	4	0.1	20	0.2	
TOTAL	5,876	100.0	3,175	100.0	9,051	100.0	

Source: IPEDS Fall Enrollment Survey

3. Financial Aid from Federal, State & Institution-Funded Programs, AY 2014-15 Table II.C.3

Financial Aid from Federal Funded Programs AY 2014-15						
Award Type	Recipients	Dollars	\$/Recipient			
Pell Grants	7,054	27,441,000	3,890.13			
College Work Study	119	268,000	2,252.10			
Perkins Loans	0	0	0			
SEOG	860	384,000	446.51			
PLUS Loans	15	68,000	4,533.33			
Stafford Loans (Subsidized)	1,000	3,202,000	3,202.00			
Stafford Loans (Unsubsidized)	712	2,135,000	2,998.60			
SMART & ACG or other	0	0	0			

Financial Aid from State Funded Programs AY 2014-15							
Award Type	Recipients	Dollars	\$/Recipient				
Tuition Aid Grants (TAG)	2,755	4,602,000	1,670.42				
Educational Opportunity Fund							
(EOF)	206	169,000	820.39				
Outstanding Scholars (OSRP)	0	0	0				
Distinguished Scholars	9	9,000	1,000.00				
Urban Scholars	0	0	0				
NJ STARS	30	73,000	2,433.33				
NJCLASS Loans	3	36,000	12,000.00				

Financial Aid from Institution Funded Programs								
Award Type Recipients Dollars \$/Recipient								
Grants/Scholarships	186	476,000	2,559.14					
Loans	0	0	0					

Source: NJIPEDS Form #41 Student Financial Aid Report

4. Percentage of students who are New Jersey residents.

Table II.C.4

Fall 2015 FT-FT Undergraduate Enrollment By State of Residence								
	State Non State TOTAL % in State							
STUDENTS	2,270	13	2,283	99.4				

Source: IPEDS Fall Enrollment Survey

B. Student Outcomes

1. Graduation Rates

Table II.D.1a

Two-Year Graduation Rate of Fall 2012 F/T First Time Degree/Certificate					
Seeking Students					
Fall 2012	Fall 2012 Graduated In 2 Years				
2,114	2.1 %				

Source: IPEDS Graduation Rate Survey

Table II.D.1b

Three Year Graduation and Transfer Rates of Fall 2012 F/T First time Degree/Certificate Seeking Students by Race/Ethnicity								
Race/Ethnicity	Fall 2012 Cohort	Graduated in 3	Graduated in 3 Years					
>	(N)	(N)	(%)	(N)	(%)			
White	194	15	7.7	9	4.6			
Black	328	30	9.1	33	10.1			
Hispanic	1,164	118	10.1	72	6.2			
> Asian	139	17	12.2	16	11.5			
Alien	108	15	13.9	12	11.1			
> Other*	181	16	8.8	19	10.5			
> TOTAL	2,114	211	10.0	161	7.6			

*Other includes American Indians, Native Hawaiian & Pacific Islanders, 2 or More Races and Unknown. Source: IPEDS Graduation Rate Survey

Table II.D.2

Third Semester Retention of First-time Undergraduates, Fall 2014 to Fall 2015							
Full-time Part-time							
Fall 2014	Retained	Retention	Fall 2014 Retained Retention				
First-time	In	Rate	First-time In		Rate		
Undergraduates	Fall 2015		Undergraduates	Fall 2015			
1,987	1,091	54.9%	432	165	38.2%		

Source: IPEDS Fall Enrollment Survey, Part E

C. Faculty Characteristics

1. Full-time faculty by race/ethnicity, sex, and tenure status (simultaneously)

Table II.E.1

Full-Time Faculty by Race/Ethnicity, Sex, Tenure Status and Academic Rank, Fall 2015												
	W	hite	В	Black	His	panic	As	ian*	Race U	Inknown*	TO	ΓAL
Tenured	M	F	M	F	M	F	M	F	M	F	M	F
Professors	10	4	1	1	1	1	2	0	0	0	14	6
Associate Profs.	3	4	0	0	0	0	0	2	0	0	3	6
Assistant Profs.	9	2	0	0	0	1	0	0	0	0	9	3
All Others	6	13	1	1	1	0	0	0	0	0	8	14
TOTAL	28	23	2	2	2	2	2	2	0	0	34	29
W/O Tenure												
Professors	0	0	0	0	0	0	0	0	0	0	0	0
Associate Profs.	0	0	0	0	0	0	0	0	0	0	0	0
Assistant Profs.	0	0	0	0	0	0	0	0	0	0	0	0
All Others	16	1	5	3	2	2	0	1	0	0	23	22
TOTAL	16	1	5	3	2	2	0	1	0	0	23	22
TOTAL												
Professors	10	4	1	1	1	1	2	0	0	0	14	6
Associate Profs.	3	4	0	0	0	0	0	2	0	0	3	6
Assistant Profs.	9	2	0	0	0	1	0	0	0	0	9	3
All Others	22	29	6	4	3	2	0	1	0	0	31	36
TOTAL	44	39	7	5	4	4	2	3	0	0	57	51
		D		7								

Source: IPEDS Human Resources Survey.

2. Percentage of course sections taught by full-time faculty

Table II.E.2

Percentage of Course Sections Taught by HCCC Full-time Faculty Fall 2015						
N (%)						
	1638 (100%)					
Course sections taught by full-time faculty*	680 (42%)					
Course sections taught by part-time faculty**	865 (53%)					
Course sections taught by others***	93 (5%)					

<u>Note:</u> * Includes temporary, full-time and full-time faculty overload.

^{*}Note: Asian includes Pacific islanders and Unknown includes 2 or more races.

^{**}Includes HCCC part-time adjunct faculty.

^{***}Others includes Full-time Administrators

Table II.E.3

Ratio of Full- to Part-time Faculty, Fall 2015							
Full	-time	TOTAL					
Number	Percent	Number	Percent	Number	Percent		
108	19.2%	454	80.8%	562	100.0%		

Source: IPEDS Human Resources Survey

Table II.F Characteristics of the Trustees

1. Race/Ethnicity and Gender of Trustees - 2016

	White	Black	Hispanic	Asian	American Indian	Non-Res. Alien	Unknown	Total
Male	3	1	0	0	0	0	0	4
Female	5	0	1	0	0	0	0	6
Total	8	1	1	0	0	0	0	10

2. Members of the Board of Trustees

PROFILE OF MEMBERS OF THE BOARD OF TRUSTEES 2015								
NAME	TITLE	AFFILIATION						
William J. Netchert, Esq., Chair	Attorney	Netchert, Dineen & Hillmann						
Bakari Gerard Lee, Vice Chair	Attorney	McManimon & Scotland, LLC						
Karen Fahrenholz, Secretary/Treasurer	School Teacher (Retired)	Jersey City, NJ						
Kevin G. Callahan	Judge (Retired) Assistant Professor							
Roberta R. Kenny	Teacher, P.S. 16	Jersey City, NJ						
Joanne Kosakowski	Vice President (Retired)	Wealth Management Group Quality Assurance The Bank of New York Mellon						
Jeanette Peña	President	Union City Board of Education						
Adrienne Sires	Assistant Superintendent of Instruction (Retired)	West New York, NJ						
Harold G. Stahl, Jr.	Fire Director	Harrison Fire Department						
Monica M. Tone	Interim, Executive County							
	Superintendent	NJ Department of Education						
Glen Gabert – President, ex officio								
James A. Fife, Trustee Emeritus								

HCCC Website Address:

3- https://myhudson.hccc.edu/locations/presidentsoffice/Pages/default.aspx

Table II. G. Profile of the Institution

1. Degree and Certificate Programs

	Division/Program									
Rusiness, Culinary Arts and	21/15/2011/11	C	Science, Technology,							
	Humanities/English									
Business, Culinary Arts and Hospitality Management ASSOCIATE IN ART (A.A.) Liberal Arts - Business ASSOCIATE IN SCIENCE (A.S.) Accounting Business Administration ASSOCIATE IN APPLIED SCIENCE (A.A.S.) Accounting Culinary Arts (CAI) Option: CAI - Baking & Pastry Hospitality Management Options: Entrepreneurship Hotel Restaurant Management Travel &Tourism Management Option: Funeral Services CERTIFICATE PROGRAMS Culinary Arts Hospitality Management SPECIALIZED PROFICIENCY CERTIFICATES Proficiency in Paleing	Humanities/English ASSOCIATE IN ART (A.A.) ➤ Liberal Arts - General Options: American Studies English Latino Studies Theatre Arts Women's Studies ASSOCIATE IN FINE ARTS (A.F.A.) ➤ Studio Arts Option: Computer Arts CERTIFICATE PROGRAM ➤ Digital Arts & Design PROFICIENCY CERTIFICATE PROGRAM ➤ Digital Arts & Design	ASSOCIATE IN SCIENCE (A.S.) Cooperative Nursing Health Services Occupational Therapy Assistant Radiography Respiratory Care ASSOCIATE IN APPLIED SCIENCE (A.A.S.) Health Science Medical Assisting Paramedic Science CERTIFICATE PROGRAMS Dietary Management Medical Transcription Paramedic Science Practical Nursing	Science, Technology, Engineering and Mathematics ASSOCIATE IN SCIENCE (A.S.) Computer Science Engineering Science Science & Mathematics Options: Biology Chemistry Mathematics Physics ASSOCIATE IN APPLIED SCIENCE (A.A.S.) Computer Technology Electronics Engineering Technology Technology Technical Studies Social Sciences ASSOCIATE IN ART (A.A.) Liberal Art (LA) Options: Criminal Justice Early Childhood Education Elementary & Secondary Educ. History							
➤ Hospitality Management SPECIALIZED PROFICIENCY			Early Childhood Education Elementary & Secondary Educ.							
			➤ Preschool CDA (CDA Child Development Associate Credential)							

H. Public Service Activities (Phi Theta Kappa) (Beta Alpha Phi Chapter)

Annual Homeless Memorial

MS Climb to the Top

Walk MS

MuckFest MS

NerdNation

Bike MS, New York and New Jersey

Making Strides against Breast Cancer

Halloween Party for Children and Food Drive, Student Lounge

Friends of Liberty State Gardening Program

Jersey City Episcopal CDC (JCECDC) Emergency Food Pantry

City Challenge Obstacle Race

14th Annual NYC Triathlon

DVine Konektion Community Development Corporation

Book Drive

FoodBank of NJ

Heads Up America

Friends of Liberty State Park Bike Race and Concert

Annual Hoboken Turkey Trot 5K

I. Major Capital Projects Underway in 2016

- STEM Building Construction Estimated completion date August/September 2017;
- EKG Phlebotomy Lab Construction Estimated completion date September 2016;
- Roof replacement at 162/168 Sip Avenue building Estimated completion date June 2017;
- Roof replacement at 870 Bergen Avenue building Estimated completion date June 2017;
- Classrooms conversion at 4800 Kennedy Blvd. Estimated completion date January 2017;
- Replacement of HVAC roof top units at 162/168 Sip Avenue building Estimated completion date June 2017;
- Replacement of Hot Water Boilers at 70 Sip Avenue building Estimated completion date June 2017;
- Replacement of Cooling Tower at 161 Newkirk Street Estimated completion date June 2017;
- Replacement of Hot Water Boilers at 870 Bergen Avenue building Estimated completion date June 2017;