

Annual Institutional Profile Report for 2016



September 15, 2016

PREFACE

For more than four decades, County College of Morris (CCM) has stood as a quality institution providing an outstanding and affordable education for the residents of Morris County and the surrounding area. The CCM mission is to deliver dynamic, challenging, high-quality, and accessible academic programs and services that support the individual's quest for lifelong learning and professional development. Since the college opened in 1968, more than 48,000 graduates have passed through its halls.

Located in Randolph Township, CCM offers more than 50 associate degrees and more than 25 certificate programs. A dedicated faculty of leading experts in their fields provides CCM students with a learning environment that has produced one of the highest graduation and transfer rates among the state's community colleges.

The college also serves as an important community resource offering numerous cultural activities and events for the public, including its well-respected Longo Planetarium shows, a full performing arts schedule and annual poetry festival.

The Annual Institutional Profile Report for 2016 provides information about characteristics of County College of Morris for the 2016 fiscal year. The New Jersey Higher Education Office of the Secretary provided data gathered from NJ Student Unit Record System (SURE), and Integrated Postsecondary Education Data System (IPEDS) Reports. Other pertinent institutionally gathered data elements are also utilized in the completion of this report.

The profile fulfills the 1994 Higher Education Restructuring Act mandate to "prepare and make available to the public an annual report on the condition of the institution."

As president of the County College or Morris, I am pleased to present our Annual Institutional Profile Report for 2016.

Sincerely,

Anthony J. Iacono, Ph.D.

A school clarons

President

County College of Morris

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II. Data by Category - Institutional Profile Report for 2016

A. Accreditation status.

1. Institutional accreditation.

County College of Morris is licensed by the State of New Jersey. It is accredited by the Commission on Higher Education of the Middle States Association of Colleges and Schools. It was initially accredited in 1972. The most recent re-accreditation was reaffirmed by the Commission on Higher Education in 2008. The Periodic Review Report was completed in May 2013.

The Middle States Commission on Higher Education is an institutional accrediting agency recognized by the U. S. Secretary of Education and the Council for Higher Education Accreditation.

2. Professional accreditation.

The college's *Nursing* program is fully accredited by the *New Jersey Board of Nursing* and the *Accreditation Commission for Education in Nursing (ACEN)*.

The *Respiratory Therapy* program is accredited by the *Committee on Accreditation for Respiratory Care (CoARC)*.

The Radiography Program is accredited by the State of New Jersey Department of Environmental Protection-Radiologic Technology Board of Examiners and the Joint Review Committee on Education in Radiologic Technology (JRCERT).

The programs in *Electronic Engineering Technology* and *Mechanical Engineering Technology* are accredited by the *Technology Accreditation Commission of the Accreditation Board for Engineering and Technology (TAC/ABET).* ABET is the sole national accreditation organization for programs in engineering and engineering technology.

The programs in *Business Unit* that culminate in the Associate of Science and Associate of Applied Science degrees is nationally accredited by the *Accreditation of Council for Business Schools and Programs.*

- B. Number of students served.
 - 1. Number of Undergraduates by Attendance Status.

Table II.B.1						
	Fall 2015					
Und	lergraduate Enrollment by Attendan	ce Status				
Status	Number	Percent				
Full-Time	3,946	49.2				
Part Time	4,080	50.8				
Total	8,026	100.0				

2. Number of Graduate Students by Attendance Status.

N/A

3. Number of Non-Credit Students Served.

Table II.B.3						
		Fall 2015				
	Nor	n-Credit Enrollmei	nt			
Total Number of Unduplicated Total Clock Hours (One Total						
	Registrations ¹	Headcount	Clock Hour = 60 Minutes)	FTEs ²		
Open Enrollment	Open Enrollment 5,330 2,414 83,496 186					
Customized Training 3,815 33,332 74						
¹ Includes all registrations in any course that started on July 1, 2014 through June 30, 2015						
² FTEs were computed by converting clock hours to credit hours (dividing by 15), then converting						

²FTEs were computed by converting clock hours to credit hours (dividing by 15), then converting credit hours to FTEs (dividing by 30)

4. Unduplicated Number of Students for Entire Academic Year.

Table II.B.4		
Undup	licated Number of Students En	rolled and
Tota	al Credit Hour Enrollment for A	Y 2015
Headcount Enrollment	Credit Hours	FTE
12,034	183,066	6,102

- C. Characteristics of undergraduate students.
 - 1. Mean math, reading and writing SAT scores (senior public institutions).
 - 2. Enrollment in Remediation Courses by Subject Area.

Table II.C.2					
Number and	Percent of First-Time, Full-Time	e (FTFT) Students			
Enrolled	in Remediation by Subject Area	in Fall 2015			
Subject Area	Number of FTFT Enrolled	Percent of All FTFT Enrolled			
Reading					
Writing	559	45.9%			
Computation	346	28.4%			
Algebra	159	13.1%			
English					
Total Number a	and Percent of First-Time, Full-Ti	ime (FTFT) Students			
	Enrolled in Remediation in Fall 2	2015			
	Number of FTFT Students	Percent of FTFT Enrolled in			
Total Number of FTFT	Enrolled in One or More	One or More Remedial			
Students	Remedial Courses	Courses			
1,218	691	56.7%			
Total Numbe	r of Undergraduate Students En	rolled in Fall 2015			
Number and Percentage of Students Enrolled In One or More Remedial Courses					
Total Fall 2015	Number of Students				
Undergraduate	Enrolled in One or More				
Enrollment	Remedial Courses	Percent of Total			
8,026	1,755	21.9%			

The college uses results from various placement tests which provide information about a student's skill level in English, mathematics, algebra, and information (computer) literacy. The results of the test(s) are used to determine the proper placement of students in academic courses. The following students must take the placement test:

- All students who apply for matriculation into a program of study leading to a degree or certain specified certificate.
- All students who intend to register for an English or Mathematics course, or for a course that requires proficiency.
- All students transferring to CCM who are not exempt from placement testing as specified in "Exemptions from Placement Testing."
- Any applicant whose first language is not English and who is attempting to register for a credit course.

- Any applicant who is exempt from the Mathematics section of the exam but who wishes to attempt to place into a higher-level mathematics course, e.g., Pre-calculus, Calculus I, etc.
- All pre-college age students who enroll at the college through the Challenger
 or Academy programs or any of the college's pre-college age programs who
 intend to register for an English or mathematics course, or for a course that
 requires a proficiency measured by a placement test.
- All non-matriculated students who have completed 12 credits of coursework at CCM and whose enrollment is not covered by an exemption as specified in the Exemptions from Placement Test.

Exemptions:

PARCC Scores

- A score of 4 or 5 in Grade 11 English Language Arts will exempt the student from the English sections of CCM's placement test.
- A score of 4 or 5 in the Algebra 2 will exempt the student from the Algebra section of CCM's placement test.*
- A score of 3 or less requires placement testing.

ACT Scores

New ACT

- A <u>new ACT Writing score of 8</u> (2-12 scale) will exempt the student from the English sections of CCM's placement test.
- A <u>new Math ACT score of 23</u> will exempt the student from the Algebra section of CCM's placement test.*

Old ACT

- An <u>old</u> ACT Writing score of 23 (1-36 scale) will exempt the student from the English sections of CCM's placement test.
- An <u>old</u> ACT Math score of 23 will exempt the student from the Algebra section of CCM's placement test.*

SAT Scores

New SAT

- A <u>new SAT Evidence-based Reading and Writing score of 590</u> will exempt the student from the English sections of CCM's placement test.
- A <u>new SAT Math score of 560</u> will exempt the student from the Algebra section of CCM's placement test.*

Old SAT

- An <u>old SAT Critical Reading score of 540</u> will exempt the student from the English sections of CCM's placement test.
- An <u>old</u> SAT Math score of 530 will exempt the student from the Algebra section of CCM's placement test.*

*Students who apply for STEM programs **or** who have taken high school Pre-Calculus or Calculus sit for CCM's College Level Math (CLM) exam. The CLM exam will allow the student to test directly into college-level Pre- calculus or Calculus without having college algebra and/or college level pre-calculus courses.

If the placement test results indicate that specific basic skills are lacking, the college reserves the right to require students to take non-credit remedial/developmental courses in writing, mathematical computation, and basic algebra, and or intermediate algebra. Pre-college age students are not permitted to take any remedial/developmental courses at CCM.

Students who intend to register for performance courses in the Music and Music Technology programs are required to take the Basic Musicianship Test prior to registration for Music Theory.

Students who identify themselves as being disabled may request testing accommodations by submitting the appropriate documentation to the Disability Services office.

If English is not your native language, you have the option to submit TOEFL, SAT or ACT scores or other proficiency evidence to support your admission application to CCM. However, students will be required to take the LOEP examination administered by CCM before registering for classes or other academic work.

- 3. Enrollment status by race/ethnicity, gender, and age (separately).
 - a. Enrollment by status and race/ethnicity.

Legend of Race/Ethnic Categories

NRA = Non-Resident Alien B = Black/African American Al/AN = American Indian/Alaskan Native A/PI = Asian/Pacific Islander

H = Hispanic/Latino **W** = White

U = Unknown also includes 2 or more Races

Table II.C.3.a:								
Unde	rgraduate	e Enrolli	ment Statı	us by Rac	e/Ethnic	ity, Fall 20	15	
Undergraduate	NRA	В	AI/AN	A/PI	Н	W	U	Total
Full-time	111	164	22	218	738	2,350	343	3,946
Percent Full-time	2.8	4.2	0.6	5.5	18.7	59.6	8.7	100.0
Part-time	104	207	9	219	723	2,402	416	4,080
Percent Part-time	2.5	5.1	0.2	5.4	17.7	58.9	10.2	100.0
Grand Total	215	371	31	437	1461	4752	759	8,026
Percent of Total	2.7	4.6	0.4	5.4	18.2	59.2	9.5	100.0

b. Enrollment status by gender.

Table II.C.3.b:								
	Undergraduate Status by Gender, Fall 2015							
						Percent		
Undergraduate	Full-time	Percent	Part-time	Percent	Grand Total	of Total		
Female	1,790	45.4	2,210	54.2	4,000	49.8		
Male	2,156	54.6	1,870	45.8	4,026	50.2		
Total	3,946	49.2	4,080	50.8	8,026	100.0		

c. Enrollment status by age.

Table II.C.3.c:	Table II.C.3.c:							
Undergraduate Enrollment Status by Age, Fall 2015								
						Percent of		
		Percent of		Percent of	Total	Total		
Age Category	Full-Time	Full-Time	Part-Time	Part-Time	Headcount	Headcount		
Less Than 18	51	1.3	136	3.3	187	2.3		
18-19	1,761	44.6	727	17.8	2,488	31.0		
20-21	1,295	32.8	917	22.5	2.212	27.6		
22-24	443	11.2	881	21.6	1,324	16.5		
25-29	227	5.8	578	14.2	805	10.0		
30-34	80	2.0	244	6.0	324	4.0		
35-39	34	0.9	145	3.6	179	2.2		
40-49	40	1.0	246	6.0	286	3.6		
50-64	13	0.3	153	3.8	166	2.1		
65+	0	0.0	46	1.1	46	0.6		
Unknown	2	0.1	7	0.2	9	0.1		
Total	3,946	100.0	4,080	100.0	8,026	100.0		

4. Numbers of students receiving financial assistance under each State-, Federal- and institution-funded aid programs – need-based and merit-based, grants and loans.

Table II.C.4: Financial Aid from State, Federal and Institutional-Funded Programs, FY 2015					
Award	Recipients	Dollars(\$)	\$/Recipient		
State Programs					
Tuition Aid Grants (TAG)	964	1,585,000	1,644.19		
Educational Opportunity Fund (EOF)	64	62,000	968.75		
Outstanding Scholars (OSRP)	1	2,000	2,000.00		
Distinguished Scholars	0	0	-		
Urban Scholars	0	0	-		
NJCLASS Loans	8	43,000	5,375.00		
NJSTARS	42	123,000	2,928.57		
Federal Programs					
Pell Grants	2,329	7,791,000	3,345.21		
College Work Study	114	202,000	1,771.93		
Perkins Loans	0	0	-		
SEOG	431	164,000	380.51		
Stafford Loans (Subsidized)	1,002	2,798,000	2,792.42		
Stafford Loans (Unsubsidized)	1,013	3,356,000	3,312.93		
Plus Loans	35	192,000	5,485.71		
SMART & ACG or other	0	0	-		
Institutional Programs					
Grants/Scholarships	217	177,000	815.67		
Loans	0	0	-		

5. Percentage of First-Time Full-Time students who are New Jersey residents.

Table II.C.5: First-Time Undergraduate Student Enrollment by State of Residence in Fall 2015				
Residence	Number	Percent		
In-State	1,750	99.9		
Out-of-State	1	0.1		
Total	1,751	100.0		

D. Student outcomes.

- 1. Graduation rates.
 - a. Four- five- and six-year graduation rate (senior publics).
 - b. Two-year graduation rates (community colleges).

Table II.D.1.b:		
2-Yea	r Graduation Rate of Fall 2012	
Full-Time First Ti	me Degree/Certificate Seeking	Freshmen
Fall 2012 Cohort	Graduated after 2 Years	Percent
1.455	154	10.6

c. Three-year graduation and transfer rates by race/ethnicity (community colleges).

Table II.D.1.c:										
3-Year Graduation and Transfer Rates of										
Fall 2012 Full-Time First Time Degree/Certificate Seeking										
	Freshmen by Race/Ethnicity									
Graduated 3-Year Transferred 3-Year										
	Fall 2012 after Graduation by end of Transfer									
Race/Ethnicity	Cohort	3 Years	Rate	3 rd Year	Rate					
Non-Resident Alien	15	3	20.0	0	0.0					
Black/African Amer	81	13	16.0	22	27.2					
Asian	63	14	22.2	10	15.9					
Hispanic	233	50	21.5	44	18.9					
White	892	258	28.9	163	18.3					
Other*	171	51	29.8	37	21.6					
Cohort Totals	1,455	389	26.7	276	19.0					

^{*} Other includes American Indian, Native Hawaiian, Pacific Islander, 2 or more races and Race Unknown

2. Third semester retention rates by attendance status (community colleges).

Table II.D.2:									
Third Semester Retention of First Time Undergraduates									
	for Fall 2014 to Fall 2015 by Attendance Status								
F	ull-Time		Part-Time						
Fall 2014			Fall 2014						
First-Time	Retained in	Retention	First-Time	Retained in	Retention				
Undergraduates	Fall 2015	Rate	Undergraduates	Fall 2015	Rate				
1,313	922	70.2	472	262	55.5				

E. Faculty characteristics.

1. Full-time faculty by race/ethnicity, gender, tenure status, and academic rank (simultaneously).

Legend of Race/Ethnic Categories

NRA = Non-Resident Alien B = Black/African American Al/AN = American Indian/Alaskan Native A/PI = Asian/Pacific Islander

H = Hispanic/Latino **W** = White

U = Unknown also includes 2 or more Races

Legend of Gender Categories

M = Male **F** = Female

	٧	V	E	3	ŀ	1	A/	PI	AI/	AN	NF	RA	ι	J	To	tal	Grand Total
	М	F	М	F	М	F	М	F	М	F	М	F	М	F	М	F	All
Tenured																	
Professors	21	15	1	3	3	0	1	0	0	0	0	0	0	0	26	18	44
Associate Prof.	19	11	2	3	0	3	1	2	1	0	0	0	0	0	23	19	42
Assistant Prof.	11	22	2	0	0	1	1	0	0	0	0	0	0	0	14	23	37
All Others	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
TOTAL	51	48	5	6	3	4	3	2	1	0	0	0	0	0	63	60	123
Without Tenure																	
Professors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Associate Prof.	2	3	0	0	0	0	0	0	0	0	0	0	0	0	2	3	į
Assistant Prof.	10	13	0	0	0	0	0	0	0	0	0	0	0	0	10	13	23
All Others	1	3	1	0	0	1	0	0	0	0	0	0	0	0	2	4	(
TOTAL	13	19	1	0	0	1	0	0	0	0	0	0	0	0	14	20	34
Total All																	
Professors	21	15	1	3	3	0	1	0	0	0	0	0	0	0	26	18	4
Associate Prof.	21	14	2	3	0	3	1	2	1	0	0	0	0	0	25	22	4
Assistant Prof.	21	35	2	0	0	1	1	0	0	0	0	0	0	0	24	36	6
All Others	1	3	1	0	0	1	0	0	0	0	0	0	0	0	2	4	
TOTAL	64	67	6	6	3	5	3	2	1	0	0	0	0	0	77	80	15

2. Percentage of course sections taught by full-time faculty.

Table II.E.2:								
Number and Percentage of Courses Taught by Full-Time and								
Part-Time Faculty, Fa	Part-Time Faculty, Fall 2015							
Total Number of Course Sections = 1,471	Sections	Percent						
Taught by Full-Time Faculty	763	52.4						
Taught by Part-Time Faculty	663	45.5						
Taught by Others (includes Full-Time	30	2.1						
Administrators and Teaching Assistants)								

3. Ratio of full- to part-time faculty.

Table II.E.3:								
Ratio of Full- to Part-Time Faculty, Fall 2015								
Status	Number	Percent						
Full-Time	157	30.5						
Part-Time	358	69.5						
Total	515	100.0						

- F. Characteristics of the trustees or governors.
 - 1. Race/ethnicity and gender of the trustees or governors.

Table I.F.1:								
		Rac	e/Ethnicity ar	nd Gender	of the Gover	ning Board		
					American	Non-Resident		
	White	Black	Hispanic	Asian	Indian	Alien	Unknown	Total
Male	8	1	0	0	0	0	0	9
Female	2	0	0	0	0	0	0	2
TOTALS	10	1	0	0	0	0	0	11

2. Members of the Board of Trustees with Titles and Affiliations.

Name	Title	Affiliation
Dr. Joseph L. Ricca, Jr.	Chair	Superintendent of Schools, Elmsford Union Free School
		District, Elmsford, NY
Paul R. Licitra	Vice Chair	Insurance Executive
Laurie Bogaard, Esq.	Treasurer	Attorney, Bogaard & Assoc. LLC
Michael A. Van Allen	Secretary	Retired Educator
Jeffrey M. Advokat, Esq.		Attorney; Advokat & Rosenberg
Francis P. Giarratano		President, COO; SGW Integrated Marketing Communications
Dr. Barbara L. Hadzima		Retired Educator
Roger A. Jinks		Executive County Superintendent; Morris-Union Counties
Thomas A. Pepe		Retired Banker
Lance Tkacs		Director of Operations; Protameen Chemicals Inc.
Dr. Joseph S. Weisberg		Retired Educator

3. If your organization has a web site that includes information on your governing board, please report the URL. http://www.ccm.edu/aboutCCM/Trustees

G. Profile of the institution.

1. Degree and certificate programs.

Degree Programs

Aviation Flight Technology

Biotechnology

Business Administration

Business Career

Chemical Technology

Environmental Science Option

Computer Information Systems

Administrative Support Option

Game Development Option

Management Information Systems Option

Technical Support Option

Communications

Criminal Justice

Computer Science

Culinary Arts & Science

Digital Media Technology

Early Childhood Education

Electronics Engineering Technology

Biomedical Equipment Option

Engineering Science

Exercise Science

Fine Arts

Dance Option

Design Option

Drama Option

Visual Arts Option

Fire Science Technology

Graphic Design

Hospitality Management

Restaurant & Culinary Management Option

Landscape and Horticultural Technology

Agribusiness Option

Landscape Management & Design Option

Turf & Turfgrass Management Option

Liberal Arts and Sciences

Human Services Option

International Studies Option

Media Studies Option

Broadcasting Arts & Tech. Emphasis

Journalism Emphasis

Music Option

Social Science Option

Mechanical Engineering Technology

Music Technology

Electronic Music Option

Music Recording Option

Musical Theatre

Nursing

Occupational Therapy Assistant

Photography Technology

Public Administration

Public Health

Radiography

Respiratory Therapy

Science and Mathematics

Biology Option

Chemistry Option

Mathematics Option

Technical Studies Information Technologies

Telecommunications Systems Technology

Networking Option

Academic Certificate Programs

CAD Technology Academic Certificate

Early Childhood Development Academic Certificate

County College of Morris offers both full- and part-time students an opportunity to take honors courses and/or earn an Honors degree in their major or program of study. Students can apply to take honors courses or seek an Honors degree directly from high school or

while enrolled at the college. Admission from high school requires an SAT score of at least 1100 or ACT equivalent and/or graduation in the top 20 percent of the class.

To earn the Honors Degree, students enrolled in A.A., A.S., and A.F.A. programs must complete eighteen (18) credits of Honors courses distributed among the areas of communications, humanities, social science, mathematics and science. Students enrolled in Associate in Arts, Associate in Fine Arts, and Associate in Science programs must complete twenty-one (21) credits distributed among the same disciplines.

County College of Morris offers 10 Teacher Education specializations designed to meet the requirements of the first two years of a baccalaureate-level teacher education program in elementary or secondary education (K-12). The Teacher Education areas of specialization are offered in Biology, Chemistry, English, Exercise Science Health/Physical Education, History, Mathematics, Psychology, Sociology, Spanish, and Visual Arts.

2. Other

County College of Morris Certificate of Achievement Programs

Administrative Support
Advanced Electronics
Advanced Mechanical Analysis
Assembly & Testing
Basic Electronics
Basic Telecommunications Fundamentals
System and Application Software
Culinary Arts
Digital Technology
Engineering Technology
Finance
Garden Center
Grounds Maintenance

Information Security
Landscape & Horticultural Tech Apprentice
Landscape Contractor
Landscape Design
Mechanical CAD
Media Technology
Personal Trainer
Restaurant Management & Event Planning
Routing (CISCO CCNA)
Small Business Management
Systems Networking
Web Development

English for Speakers of Other Languages is a non-credit program of study designed for students whose native language is not English but who already have some fundamental knowledge of English as determined by a placement examination administered on the CCM campus. The academically oriented curriculum provides international students with the linguistic knowledge, cultural awareness and strong study skills appropriate for college studies. Students in the program will be allowed to matriculate in a college curriculum upon satisfactory completion of the program.

CCM became a certified provider of continuing education courses for nurses and allied health professionals. The certification was granted by the New Jersey State Nurses Association (NJSNA), which is accredited by the American Nurses Credentialing Center's Commission on Accreditation. Active and inactive nurses and allied health professionals will be able to earn the continuing education credits they need to upgrade their skills and renew their specialty certification and licenses.

H. Major research and public service activities.

1. Public Service Activities

CCM pursues funding from both public and private external sources to fund scholarships, improve teaching and learning, acquire state-of-the-art equipment and provide public services. During the 2015-2016 fiscal year, the CCM Foundation raised \$594,919 for a number of projects and needs including:

- Three hundred thirty-three thousand dollars (\$333,000) was raised for scholarships to assist students with tuition and fees. As a result, more than 240 CCM students received assistance in disciplines ranging from liberal arts to nursing to the sciences.
- The completion of the Alex DeCroce Media Center (broadcast studio) for the college. The Foundation has completed a three-year, \$2 million campaign (Visioning the Future) to create a modern facility for students. The campaign was capped off by a \$1 million grant from the Morris County Board of Chosen Freeholders.
- The Foundation continued to fund such programs as the annual *Teen Arts Day* for Morris County middle- and high-school students, a *CCM Celebrates Seniors Day*, which educated seniors on issues ranging from healthcare to driver safety, and the *Women Who Dare* event, which introduces high-school women to careers in the sciences.
- The annual CCM Scholarship Gala raised net proceeds of \$90,000 for the scholarship program at the May 6, 2016 event. Dr. Edward J. Yaw, who is retiring as president of CCM after 30 years of service, received the Foundation's 2016 *Leadership Award*.

During 2015-2016 academic year, the Special Events department provided public service through events that stimulated and enriched the social, cultural, professional and recreational climate of the community. Many of the programs were co-sponsored by the Office of Campus Life. Program expenses are subsidized by the College to keep ticket prices affordable and accessible to the local communities.

- I. Major capital projects.
 - 1. Capital projects underway in FY2016:
 - Renovation of 675 building including HVAC improvements to the server room and connection to city sewer was completed
 - Construction of a new access road to Rt. 10 was completed
 - Construction of a 22,000 square foot Music Technology addition to the Dragonetti Auditorium which houses the Performing Arts and Music programs was completed
 - Renovation of the Media Center which includes the addition of an instructional studio and upgrade to digital broadcasting was completed.
 - Replacement of main electrical switchgear was completed
 - Renovation of the Cohen Hall Café was started