DEPARTMENT OF HUMAN SERVICES

INTER-OFFICE COMMUNICATION

Date: October 23, 2007

TO:

Jennifer Velez

Commissioner

FROM:

Jeanette Page-Hawkins, Director Division of Family Development

SUBJECT:

CURRENT PROGRAM STATISTICS

Attached please find the Current Program Statistics for June 2007. Included are TANForiented and Food Stamps data, General Assistance data, and the WFNJ Statistical Summary.

Should you have any questions regarding this report, please call: David Karwoski at 588-2274.

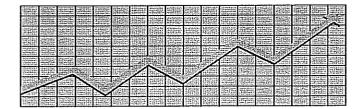
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Attachments

C. Nicole Brossoie, Public Information

State of New Jersey Department of Human Services Division of Family Development

GURRENT PROGRAM STATISTICS



June 2007 Jeanette Page-Hawkins, Director

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Each month the Division of Family Development publishes its program statistics for: WFNJ/TANF, Food Stamps, Emergency Assistance, General Assistance (GA) and Child Support and Paternity. When possible, information is provided separately for children and adults. Many tables also provide trend data with information broken down by county for readers to consider.

WFNJ/TANF

- At the end of June, the TANF caseload decreased by 3,098 cases, from 41,844 in June 2006 to 38,746 in June 2007.
- The counties with the highest family caseload percentage increase since June 2007 include Hunterdon (26.9%), Cape May (15.6%), and Somerset (11.7%).
- The counties that decreased the most since June 2006 were Monmouth (-11.6%), Middlesex (-12.1%) and Essex (-12.4%)
- Of the WFNJ/TANF families, 10,750 or 27.7% were child-only cases in June 2007
- The counties with the most child-only cases were Essex (1,967), Hudson (1,578), and Camden (1,330).
- Essex (22,563), Hudson (13,224), and Camden (11,043) counties have the greatest number of persons receiving TANF in June 2007.

TANF WORK PARTICIPATION RATE

- June 2007, the State Total for the TANF participation rate is 32.8%. This represents an increase from June 2006 TANF participation rate of 30.6%.
- The counties with the highest participation rates are Somerset (59.9%), Warren (46.9%), and Morris (46.6%).
- Hunterdon (23.7%), Passaic (23.7%), and Middlesex (19.9%) counties had the lowest participation rates.

FOOD STAMP PROGRAM

- June 2007 there are 201,458 households receiving food stamps. Food Stamp households increased by 7,530, or 3.9%, since June 2006.
- There were 414,922 persons receiving food stamps as of June 2007, an increase of 14,570 or 3.6 % since June 2006.
- The three counties having the highest caseload increase since June 2006 are Hunterdon (19.3%), Sussex (17.1%), and Cape May (15.9%)

EMERGENCY ASSISTANCE

- There were 4,748 families receiving emergency assistance (EA) in June 2007, a decrease of 702 or -12.9% since June 2006.
- In June 2007, EA payments were made for 1,579 SSI recipients

GENERAL ASSISTANCE

GA Emergency Assistance

- There were 6,956 emergency assistance payments made to GA recipients in June 2007, a decrease of 198 or -2.8% since June 2006.
- The three counties that show an annual percent increase in emergency assistance payments are Sussex (23.5%), Monmouth (15.8%), and Cape May (11.0%).

GA Program

- The total numbers of persons for GA has increased from 37,320 to 37,859 since June 2006, an increase of 1.4%.
- There were 21,866 Employable GA and 15,993 Unemployable GA recipients in June 2007.
- Atlantic (63.8%), Cape May (24.3%), and Sussex (22.2%) counties showed the highest percent increase for GA persons since June 2006.

CHILD SUPPORT AND PATERNITY (Quarterly Report)

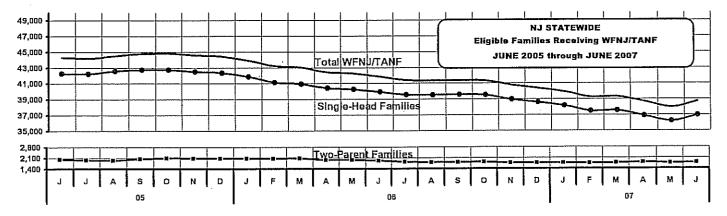
- The total collection for the Child Support and Paternity Program was about 280 million dollars from October 2006 to June 2007, an increase of 4.6 percent over the same period for FFY 2006.
- Total distributions increased over 4 percent from June 2006, and a slight decrease in the percent of collections distributed from 97.9% in June 2006 to 97.7% in June 2007.

WORK FIRST NEW JERSEY (WFNJ)

- During the report month of June 2007, there were 4,146 families where at least one member is employed and an additional 712 families where WFNJ assistance cases were closed due to employment related earnings.
- The three counties with the greatest number of employed active recipients were: Essex (1,078), Hudson (536), and Camden (459).
- There were 5,017 former TANF cases receiving post-TANF support in the form of child care assistance.

TABLE 1: WFNJ/TANF PROGRAM
STATEWIDE NUMBER OF APPLICATIONS AND TERMINATIONS DURING JUNE 2007;
NUMBER OF ELIGIBLE FAMILIES & PERSONS RECEIVING WFNJ/TANF FOR JUNE 2007

100001000000000000000000000000000000000	JUNE 2005 THROUGH JUNE 2007											
	Cases	1	Child-Only	Total	2- Parent		%CHNG	Total	%CHNG	A .114.	Obiteleses	
	Added	Closed	Cases ‡	Singl-Head	Families	WFNJ/TANF	(1 Yr.)	Persons	(1 Yr.)	Adults	Children	
				Families		Families						
2005 JUN	3,303	3,615	12,213	42,259		44,285	(1.6)	105,637	(1.6)	34,098	71,539	
JUL	3,605	3,709	12,068	42,201	1,980	44,181	(2.4)	105,384	(2.8)	34,093	71,291	
AUG	3,848	3,507	11,962	42,567	1,955	44,522	(2.4)	106,206	(2.8)	34,515	71,691	
SEP	3,899	3,639	11,885	42,732	2,050	44,782	(2.4)	107,163	(2.6)	34,947	72,216	
OCT	3,882	3,827	11,916	42,735	2,102	44,837	(3,1)	107,352	(3.2)	35,023	72,329	
NOV PER PROVI	3,509	3,749	11,893	42,510	2,087	44,597	(2.6)	106,654	(2.8)	34,791	71,863	
DEC	3,345	3,499	11,899	42,359	2,084	44,443	(2.6)	104,140	(4.8)	34,628	71,512	
2005 AVERAGE	3,627	3,649	11,977	42,480	2,041	44,521	i	106,077		34,585	71,777	
端键2006 JAN	3,168	3,702	11,858	41,839	2,070	43,909	(2.9)	104,704	(3.3)	34,121	70,583	
FEB	3,139	3,830	11,813	41,154	2,064	43,218	(3.6)	103,003	(3.9)	33,469	69,534	
MAR	3,347	3,555	11,779	40,934	2,076	43,010	(4.1)	102,365	(4.5)	33,307	69,058	
APR	3,253	3,851	11,592	40,429	1,983	42,412	(5.0)	100,907	(5.3)	32,803	68,104	
MAY	3,341	3,507	11,528	40,265	1,981	42,246	(5.3)	100,507	(5,6)	32,699	67,808	
JUN	3,402	3,804	11,319	39,918	1,926	41,844	(5.5)	99,488	(5.8)	32,451	67,037	
JUL JUL	3,524	3,945	11,113	39,569	1,854	41,423	(6.2)	98,429	(6.6)	32,164	66,265	
AUG	3,710	3,777	10,993	39,544	1,812	41,356	(7.1)	98,258	(7.5)	32,175	66,083	
SEP	3,855	3,849	10,864	39,554	1,808	41,362	(7.6)	98,442	(8.1)	32,306	66,136	
OCT	3,662	3,672	10,792	39,525	1,827	41,352	(7.8)	98,443	(8.3)	32,387	66,056	
NOV	3,465	4,058	10,746	38,981	1,778	40,759	(8.6)	96,955	(9.1)	31,791	65,164	
DEC	3,470	3,848	10,746	38,615	1,766	40,381	(9.1)	95,800	(8.0)	31,401	64,399	
2006 AVERAGE	3,445	3,783	11,262	40,027	1,912	41,939		99,775		32,590	67,186	
##2007 JAN	3,165	3,604	10,790	38,176	1,766	39,942	(9.0)	94,461	(9.8)	30,918	63,543	
FEB	3,080	3,765	10,771	37,506	1,751	39,257	(9.2)	92,452	(10.2)	30,237	62,215	
MAR	3,501	3,417	S	37,561	1,780	39,341	(8.5)	91,675	(10.4)	30,107	61,568	
APR	3,218	3,850	10,874	36,903	1,806	38,709	(8.7)	90,165	(10.6)	29,641	60,524	
MAY	3,000	3,754	10,545	36,200	1,755	37,955	(10.2)	88,570	(11.9)	29,165	59,405	
NUL	4,094	3,303	10,750	36,949	1,797	38,746	(7.4)	96,769	(2.7)	29,793	66,976	
2007 AVG to date	3,343	3,616	10,791	37,216	1,776	38,992		92,349		29,977	62,372	



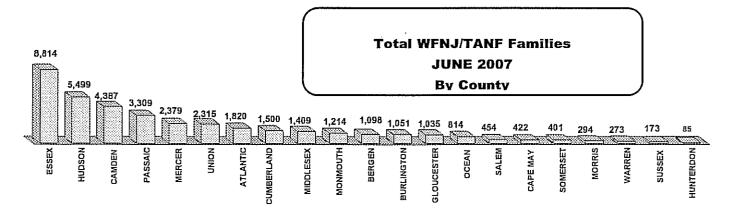
As of Nov 2004, data is derived and further refined from NJ Division of Family Development Issuance files. (To retain consistency, all data is restated from Nov 2002 to present, reflecting only minor changes to prior reported values).

[‡] Child-only cases are defined as families where no eligible adult receives TANF program benefits, yet the family continues to be headed by at least one of the biological parents, or grandparents, or other appropriate adult.

Table 2 WFNJ/TANF

NUMBER OF APPLICATIONS AND TERMINATIONS BY COUNTY DURING JUNE 2007, AND NUMBER OF ELIGIBLE FAMILIES RECEIVING WFNJ/TANF REPORTED FOR JUNE 2007

	A. 1. A.				600000000000000000000000000000000000000			xxxxxxxxxxxxxxxxxx	2442403000000000000000000000
PROGRAM	***************************************	***************************************	Child-		Total		Total	.,,,,,	***************************************
County	Cases Added	Cases Closed**	Only Cases ‡	1-Adult Cases	Singl-Head Families	2-Parent Families	WFNJ/TANF Families	% Chng (3 Mon)	% Chng (1 Yr)
ATLANTIC	166	134	610	1,143	1,753	67	1,820	(1.7)	(1.7)
BERGEN	103	69	296	734	1,030	68	1,098	2.0	(4.9)
BURLINGTON	149	95	357	634	991	60	1,051	0.4	(10.3)
CAMDEN	357	. 335	1,330	2,843	4,173	214	4,387	(3.3)	(3.2)
CAPE MAY	49	46	113	259	372	50	422	(6.8)	15.6 A
CUMBERLAND	210	185	478	901	1,379	121	1,500	(1.8)	(1.0)
ESSEX	1,089	1,050	1,967	6,551	8,518	296	8,814	(3.6)	(12.4) *
GLOUCESTER	127	88	273	690	963	72	1,035	0.3	(7.6)
HUDSON	458	334	1,578	3,690	5,268	231	5,499	0.1	(7.5)
HUNTERDON	13	10	16	64	80	5	85	7.6	26.9 Δ
MERCER	231	152	590	1,665	2,255	124	2,379	0.1	(6.3)
MIDDLESEX	199	114	521	820	1,341	68	1,409	(1.2)	(12.1) *
MONMOUTH	129	113	399	770	1,169	45	1,214	2.4	(11.6) *
MORRIS	36	31	91	180	271	23	294	(5.2)	(1.7)
OCEAN	117	64	294	482	776	38	814	0.5	(2.4)
PASSAIC	291	215	856	2,306	3,162	147	3,309	0.5	(6.5)
SALEM	56	42	115	315	430	24	454	(4.6)	(7.9)
SOMERSET	64	40	144	238	382	19	401	3.1	11.7 Δ
SUSSEX	25	20	46	109	155	18	173	8.8	(2.3)
UNION	184	142	636	1,604	2,240	75	2,315	(3.2)	(9.3)
WARREN	41	24	40	201	241	32	273	(1.8)	(6.2)
NJ TOTAL	4.094	3.303	10.750	26.199	36.949	1.797	38.746	(1.5)	(7.4)



As of Nov 2004, data is derived and further refined from NJ Division of Family Development Issuance files.

‡ Child-only cases are defined as families where no eligible adult receives TANF program benefits, yet the family continues to be headed by at least one of the biological parents, or grandparents, or other appropriate adult

Table 2B WFNJ/TANF PROGRAM

NUMBER OF PARTICIPATING PERSONS, ADULTS, AND CHILDREN BY COUNTY FOR JUNE 2007

Δ= ↑ Caseload %

*= | Caseload %

PERSONS

County	Adults	Children	Child/Adult Ratio	Total Persons	% Chng (1 Yr)	Persons Per Case
ATLANTIC	1,277	3,161	2.48	4,438	(1.6)	2.44
BERGEN	870	1,707	1.96	2,577	(6.4)	2.35
BURLINGTON	754	1,763	2.34	2,517	(9.0)	2.39
CAMDEN	3,271	7,772	2.38	11,043	1.6	2,52
CAPE MAY	359	739	2.06	1,098	19.0	2,60
CUMBERLAND	1,143	2,745	2.40	3,888	3.2	2.59
ESSEX	7,143	15,420	2.16	22,563	(2.3)	2.56
GLOUCESTER	834	1,707	2.05	2,541	(7.3)	2.46
HUDSON	4,152	9,072	2.18	13,224	(3.9)	2.40
HUNTERDON	74	137	1.85	211	19.2	2.48
MERCER	1,913	4,234	2.21	6,147	(0.1)	2.58
MIDDLESEX	956	2,402	2.51	3,358	(10.9)	2.38
MONMOUTH	860	2,144	2.49	3,004	(8.1)	2.47
MORRIS	226	462	2.04	688	(4.8)	2.34
OCEAN	558	1,429	2.56	1,987	(2.2)	2.44
PASSAIC	2,600	5,881	2,26	8,481	(4.1)	2.56
SALEM	363	808	2.23	1,171	(6.5)	2.58
SOMERSET	276	645	2.34	921	15.8	2.30
SUSSEX	145	286	1.97	431	-3.4	2.49
UNION	1,754	3,952	2.25	5,706	(6.5)	2.46
WARREN	265	510	1.92	775	0.4	2.84
NJ TOTAL	29,793	66,976	2.25	96,769	(2.7)	2.50

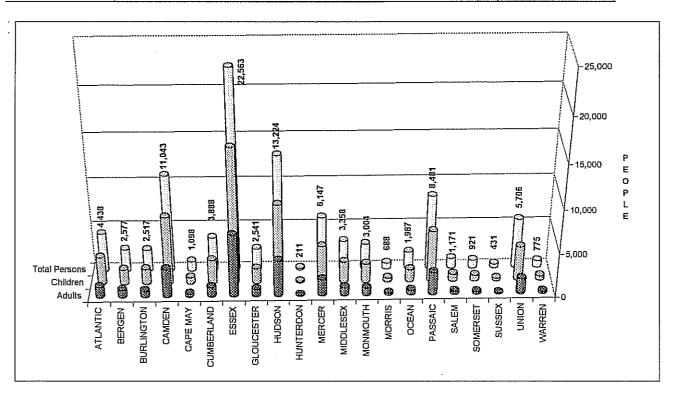


TABLE 3

TANF WORK PARTICIPATION RATES BY COUNTY

2007

County	March	April	May	June
ATLANTIC	24.7%	26.4%	27.1%	28.5%
BERGEN	35.1%	32.9%	32.0%	32.0%
BURLINGTON	36.8%	39.5%	41.0%	40.6%
CAMDEN	25.6%	22.3%	23.4%	24.1%
CAPE MAY	35.5%	30.6%	36.3%	33.3%
CUMBERLAND	20.1%	19.5%	25.7%	25.0%
ESSEX	39.5%	37.3%	37.8%	38.7%
GLOUCESTER	38.7%	38.4%	37.5%	37.0%
HUDSON	39.4%	38.3%	38.5%	35.2%
HUNTERDON	9.3%	19.3%	23.3%	23.7%
MERCER	31.5%	26.5%	23.3%	25.7%
MIDDLESEX	21.1%	18.6%	20.0%	19.9%
MONMOUTH	50.3%	52.4%	48.2%	44.5%
MORRIS	50.7%	48.6%	49.6%	46.6%
OCEAN	36.9%	35.2%	39.1%	38.9%
PASSAIC	27.6%	23.9%	26.1%	23.7%
SALEM	37.0%	41.3%	40.2%	37.4%
SOMERSET	56.1%	51.7%	54.0%	59.9%
SUSSEX	46.8%	34.2%	44.4%	40.8%
UNION	30.5%	33.0%	33.9%	37.6%
WARREN	40.1%	43.2%	48.7%	46.9%
NJ TOTAL	34.1%	32.4%	33.1%	32.8%

Work participation rates refer to the TANF program's federally defined work participation requirements for TANF families to engage in certain core work-related activities to receive their benefits. Currently in New Jersey, single parents must participate in these core activities for 30 hours or more per week, and New Jersey must ensure compliance with the requirement that 50 percent of all TANF families participate in these core activities in the absence of any caseload reduction credit. The application of this credit, earned from a reduction in state TANF caseload, allows New Jersey to reduce its minimum participation rate below this 50 percent level. The TANF work participation rate does not refer to TANF program participation by all eligible families within the State. Please keep in mind that these numbers are preliminary until finalized by the Administartion for Children and Families (ACF). Typically, ACF does not publish "official" participation rates until 6 months after the end of the federal fiscal year.

70%

60%

80%



† State Avg

↓ State Avg

CUMBERLAND

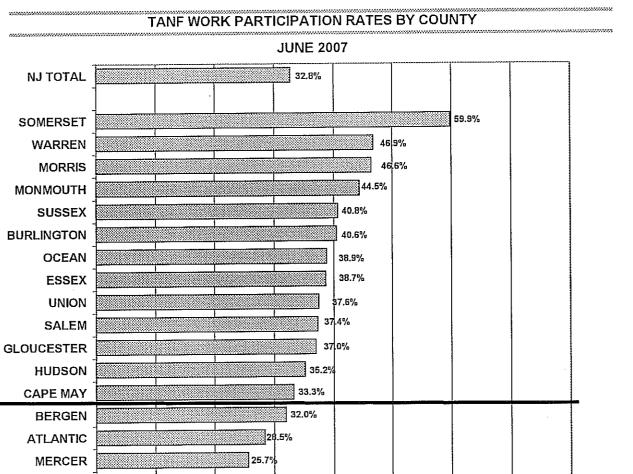
CAMDEN HUNTERDON

PASSAIC

0%

10%

MIDDLESEX



25.0%

23.7%

23.7%

30%

40%

50%

19.9%

20%

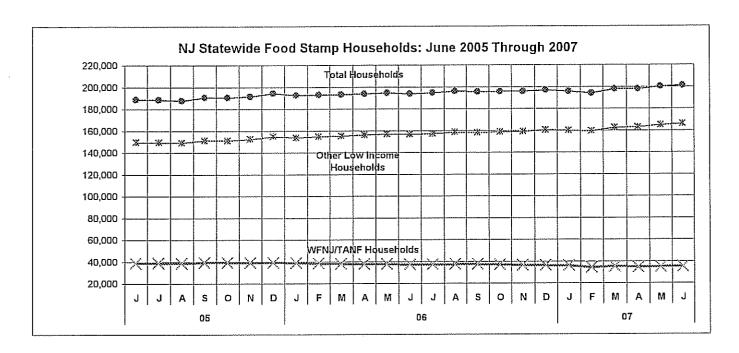
Table 5
FOOD STAMP

NUMBER OF PARTICIPATING HOUSEHOLDS, PERSONS, ADULTS AND CHILDREN FOR JUNE 2007 (STATEWIDE)

PROGRAM		The second secon	JUNE 2	005 THE	ROUGH JUNE 2007						
		HOUSEHO	LDS	I		PERS	SONS				
				2/ 0/11/0	A 122	01-11-1	TOTAL	er cumo			
	WFNJ/	Other low	TOTAL	% CHNG	Adults	Children	TOTAL	% CHNG			
	TANF	income		(1 Yr.)				(1 Yr.)			
2005 JUN	39,072	149,866	188,938	6.9%	193,035	198,290	391,325	5.5%			
JUL	39,101	149,700	188,801	6.4%	192,473	198,841	391,314	5.0%			
AUG	38,740	149,246	187,986	4.7%	191,668	197,760	389,428	3.5%			
SEP	39,601	151,344	190,945	5.5%	194,520	200,124	394,644	4.3%			
OCT	39,754	152,485	192,239	5.8%	195,984	201,913	397,897	4.8%			
VOV	39,131	152,592	191,723	5.0%	195,337	200,989	396,326	3.8%			
DEC	39,576	155,010	194,586	5.7%	198,327	204,702	403,029	4.8%			
2005 AVERAGE	39,282	151,463	190,745		194,478	200,374	394,852				
2006 JAN	38,914	154,023	192,937	5.8%	196,404	202,006	398,410	4.5%			
FEB	38,267	154,884	193,151	5.2%	196,971	201,652	398,623	4.2%			
MAR	38,019	155,431	193,450	5.1%	197,572	200,539	398,111	3.9%			
APR	37,752	156,300	194,052	4.1%	198,547	202,204	400,751	3.7%			
MAY	37,745	157,275	195,020	4.2%	199,729	203,178	402,907	4.0%			
JUN	37,091	156,837	193,928	2.7%	198,597	201,755	400,352	2.5%			
JUL	37,328	157,620	194,948	3.2%	199,724	203,613	403,337	3.1%			
AUG	37,410	158,806	196,216	3.9%	201,082	205,187	406,269	3.8%			
SEP	37,423	158,424	195,847	4.2%	200,870	204,502	405,373	4.1%			
OCT	37,156	158,986	196,142	2.0%	201,114	204,912	406,026	2.0%			
NOV	36,768	159,404	196,172	2.3%	201,246	205,684	406,930	2.7%			
DEC	36,394	160,779	197,173	1.3%	202,355	206,334	408,689	1.4%			
2006 AVERAGE	37,522	157,397	194,920		199,518	203,464	402,982				
2007 JAN	36,025	160,089	196,114	1.6%	201,045	204,757	405,802	1.9%			
FEB	34,685	159,551	194,236	0.6%	201,803	199,028	400,831	0.6%			
MAR	35,336	162,758	198,094	2.4%	202,704	205,136	407,840	2.4%			
APR	34,813	163,325	198,138	2.1%	202,867	204,917	407,784	1.8%			
MAY	35,136	165,179	200,315	2.7%	204,956	207,162	412,118	2.3%			
JUN	35,111	166,347	201,458	3.9%	206,132	208,790	414,922	3.6%			
2007 AVG to date	35,184	162,875	198,059		203,251	204,965	408,216				

As of July 2005, Food Stamp data is derived from NJ MMIS Shared Data Warehouse. One year % Change only available from July 2004 because of data source change. To retain consistency, all Food Stamp data is restated from July 2003 to present, but readers should be aware that current series indicates counts higher than were reported by the previous series. This apparent increase is due to basing the counts on "during the month" frame of reference for the current series, as distinguished from the "point in time" (end of month) snapshot frame of reference that characterized the previous series.

TABLE 6: FOOD STAMP PROGRAM TRENDS FOR PARTICIPATING HOUSEHOLDS & PERSONS JUNE 2005 THROUGH JUNE 2007 (STATEWIDE)



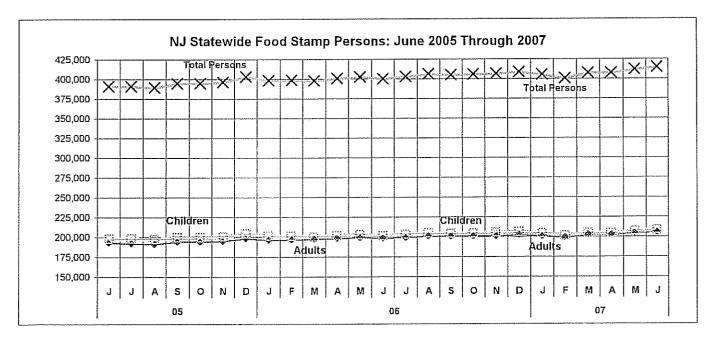
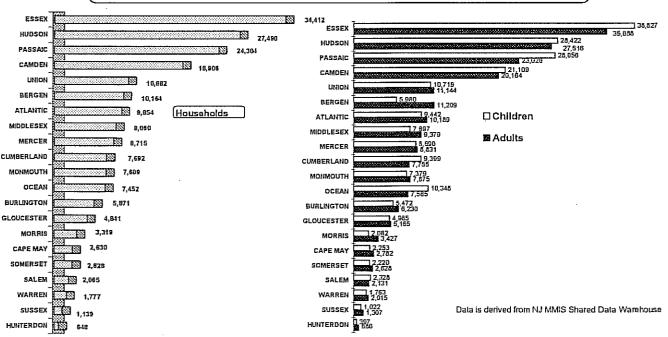


Table 7
FOOD STAMP

NUMBER OF PARTICIPATING HOUSEHOLDS, PERSONS, ADULTS AND CHILDREN BY COUNTY FOR JUNE 2007

PROGRAM								
Δ= † Caseload %		HOUSEHO	OLDS		***		PERSONS	
*= Caseload %								
County	WFNJ/	Other	TOTAL	% Chng	Adults	Children	TOTAL	% Chng
	TANF	low income		(1 Yr)				(1 Yr)
ATLANTIC	1,609	8,245	9,854	7.6	10,189	9,442	19,631	5.9
BERGEN	951	9,213	10,164	5.9	11,209	5,980	17,189	6.2
BURLINGTON	829	5,042	5,871	8.4	6,230	5,472	11,702	9.1
CAMDEN	3,977	14,929	18,906	5.5	20,164	21,109	41,273	4.3
CAPE MAY	363	2,267	2,630	15.9 A	2,782	2,253	5,035	15.5 A
CUMBERLAND	1,342	6,350	7,692	8.5	7,755	9,399	17,154	8.8
ESSEX	8,566	25,846	34,412	(0.5) *	35,088	38,827	73,915	(0.9) *
GLOUCESTER	920	3,921	4,841	5.8	5,165	4,985	10,150	4.5
HUDSON	4,987	22,503	27,490	(0.0) *	27,516	28,422	55,938	1.1
HUNTERDON	80	568	648	19.3 Δ	686	397	1,083	22.8 Δ
MERCER	2,140	6,575	8,715	1.5	8,831	8,690	17,521	0.7 *
MIDDLESEX	1,192	7,868	9,060	1.6	9,379	7,897	17,276	(0.1) *
MONMOUTH	1,112	6,497	7,609	0.4 *	7,875	7,379	15,254	1.0
MORRIS	252	3,067	3,319	9.1	3,427	2,082	5,509	10.8
OCEAN	694	6,758	7,452	9.0	7,585	10,348	17,933	9.3
PASSAIC	2,980	21,324	24,304	6.5	23,026	28,056	51,082	6.3
SALEM	406	1,659	2,065	5,9	2,131	2,328	4,459	4.4
SOMERSET	328	2,300	2,628	7.4	2,628	2,220	4,848	11,6
SUSSEX	155	984	1,139	17.1 Δ	1,307	1,022	2,329	15.5 A
UNION	1,987	8,895	10,882	4.1	11,144	10,719	21,863	2.7
WARREN	241	1,536	1,777	6.3	2,015	1,763	3,778	7,5
NJ TOTAL	35,111	166,347	201,458	3.9	206,132	208,790	414,922	3.6

Total Food Stamp Recipients JUNE 2007 By County



-18.5%

-34.6%

-32.8%

-24.9%

-36,1%

41.5%

422

351

359

340

329

292

349

356

293

401

358

357

368

356

-3.5%

6.6%

10.2%

-4.5%

0.5%

-22.5%

1,740

1,336

1,678

1,591

1,846

1,860

1,675

-7.7%

-12.2%

-7.8%

2.1%

-0.9%

-2.9%

2006 AVERAGE

FEB

MAR

APR

MAY

NUL

112007 JAN

5,269

4,906

4.412

4,786

4,653

4,821

4,748

5.813

5,427

4.836

5,300

5,095

5,297

5,218

-10.1%

-14.1%

-11.4%

-8.6%

-11.3%

-12.9%

TOTAL NUMBER OF ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE PAYMENTS Table 8 JUNE 2005 THROUGH JUNE 2007 - STATEWIDE **EMERGENCY** TOTAL Motel Emergency Other **ASSISTANCE** Temp Shelter EΑ WFNJ/EA TOTAL Rent Asst. Housing % CHNG Payments % CHNG % CHNG Payments % CHNG Payments % CHNG Payments Payments Families (Undupl) (1 YR) (Undupl) (1 YR) (1 YR) (1 YR) (Undupl) (1 YR) (Undupl) (Undupl) 8.4% 3,432 23% 437 6.1% 347 -15.6% 2,026 -8.9% **1005** JUN 5,679 6,242 340 -13.3% 1.843 -13.8% -7.9% 0.5% 5,882 3,289 12% 410 JUL 5,356 -9.4% 2,198 -6.5% 3,319 10% 500 2.7% 394 6,411 AUG 5,793 2.5% -13.7% 450 -4.1% 373 -8.6% 2,061 SEP 5.684 -1.8% 6,206 3,322 5% -2.7% 377 -5.0% 1,973 -17.9% 510 OCT 5,603 -5.3% 6,167 3,307 0% 3,267 8.6% 355 -11.3% 1,846 -11.6% -4% 518 -4.7% NOV 5,476 5,986 -13.6% 6,272 3,423 -2% 583 13.0% 412 5.1% 1,854 DEC 5,677 -3,3% 371 1.972 487 2005 AVERAGE 5,610 6,167 3,337 -5% 518 0.4% 369 -5.9% 1,886 -12.1% -7.1% 6,064 3,291 2006 JAN 5,457 1,521 -5.3% -32.6% 8.2% 378 537 FEB 5,136 -11.9% 5,674 3,238 -3% -9.2% 1,820 -4.0% -3.5% -3% 534 5.1% 376 5,997 3,267 MAR 5,403 -13.6% -14.7% 5.090 -6.4% 5,578 3,241 -4% 453 8.6% 325 1,559 APR -10% 515 11.2% 374 -2.1% 1.862 -4.4% 3,213 MAY 5,438 -4.7% 5,964 JUN 5,450 -3.0% 5.981 3,201 -7% 499 13.9% 366 4.3% 1.915 -5.6% -18.4% -17.2% 1,717 -5.2% 315 5,076 -12.1% 5,528 3,079 -12% 417 JUL 5,848 7.6% 405 16.7% 1,914 -5.5% -7.0% 3,059 -11% 470 5,281 AUG 1.6% 5,252 -1.9% 5,783 3,006 -9% 520 26.8% 384 12.9% 1,873 SEP 2,980 5.4% -10% 427 -16.3% 368 -2.4% 2.080 -5.8% OCT 5.276 5,855 8.7% -11% -3.2% 2,892 494 -4.6% 463 30.4% 2,006 NOV 5,300 5,855 2,970 -13% 495 -15.1% 377 -8.5% 1.789 -3.5% DEC 5,063 -10.8% 5,631 490 375 1,829 3,120

-11.6%

-11.8%

-12.4%

-13.4%

-13.9%

-15.7%

2,909

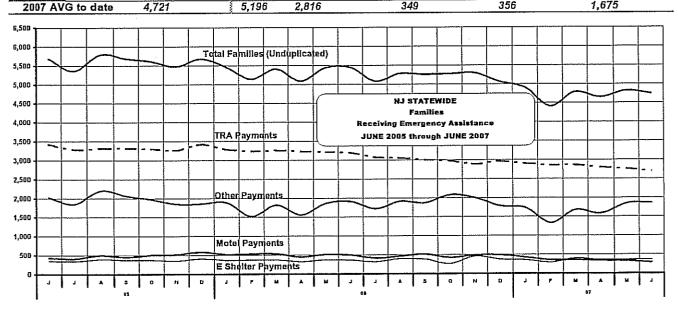
2,856

2,862

2,806

2,765

2,698



As of Nov 2004, WFNJ/EA data is derived from NJ Division of Family Development Issuance files. (To retain consistency, all WFNJ/EA data is restated from Nov 2002 to present.)

Table 9 NUMBER OF TOTAL ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE PAYMENTS BY COUNTY (UNDUPLICATED CASES) JUNE 2007

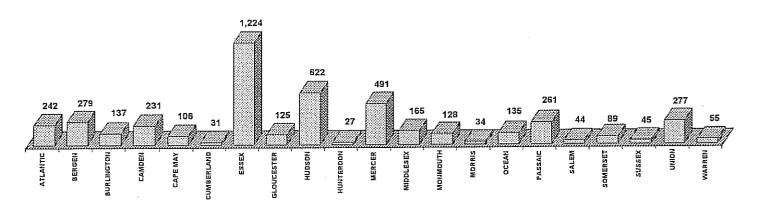
			,				*************
EMERGENCY					***************************************		
ASSISTANCE	TOTAL	%	Тетр	Motel	Emergency	Other	SSI
	WFNJ/EA	CHNG	Rent Asst.	Housing	Shelter	WFNJ/EA	Receipients
County	Families	From	Payments	Payments	Payments	Payments	Receiving EA**
	(Undupl)	Jun 06	(Undupl)	(Undupl)	(Undupl)	(Undupl)	
ATLANTIC	242	48.5% ∆	123	38	9	100	67
BERGEN	279	4.1%	224	5	6	83	270
BURLINGTON	137	-24.7%	.18	35	7	82	85
CAMDEN	231	0.0%	95	. 25	26	103	45
CAPE MAY	106	-0.9%	45	51	11	14	58
CUMBERLAND	31	-22.5%	9	2	4	18	11
ESSEX	1,224	-18.8%	819	2	147	411	241
GLOUCESTER	125	-16.1%	84	10	24	31	39
HUDSON	622	-14.1%	521	4	8	115	34
HUNTERDON	27	35.0% ∆	18	2	5	9	18
MERCER	491	-19.0%	220	4	49	273	225
MIDDLESEX	165	-17.5%	59	21	12	92	124
MONMOUTH	128	-38.8% *	27	40	0	70	20
MORRIS	34	17.2%	16	2	7	18	15
OCEAN	135	9.8%	88	31	0	35	75
PASSAIC	261	-5.4%	32	4	20	213	138
SALEM	44	-31.3% *	14	4	. 0	28	14
SOMERSET	89	78.0% ∆≬	38	4	12	45	33
SUSSEX	45	-10.0%	27	1	3	20	25
UNION	277	-30.1% *	189	1	26	77	32
WARREN	55	0.0%	32	6	2	23	10
	1 7 10	40.00/	0.000	900	368	1,860	1,579
NJ TOTAL	4,748	-12.9%	2,698	292	300	1,000	1,010

∆= ↑ Caseload %

* = 1 Caseload %

As of Nov 2004, WFNJ/EA data is derived from NJ Division of Family Development Issuance files.

Number WFNJ Families Receiving EA by County JUNE 2007



^{**}SSI-EA includes pay code 24 and is derived from NJ Division of Family Development FAMIS Report #FM430-03A

Table 10 GENERAL

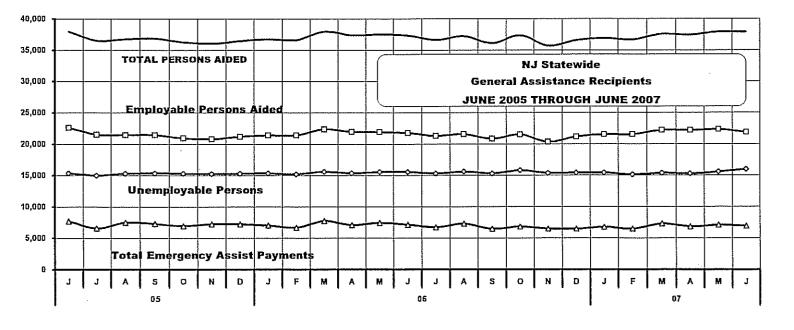
Page 11

NUMBER OF EMPLOYABLE AND UNEMPLOYABLE RECIPIENTS AND EMERGENCY ASSISTANCE PAYMENTS FOR JUNE 2007 - STATEWIDE

ASSISTANCE

JUNE 2005 THROUGH JUNE 2007

PROGRAM			All Persons	s Aided			Emergency.	Assistance l	<u>Payments</u>	
							Temporary	Other		
	Employable	% Chng	Unemployable	% Chng	Total	% Chng	Rental Assistance	GA-EA	Total	% Chng
	, ,	(1 Yr)		(1 Yr)		(1 Yr)				(1 Yr)
2005 JUN	22,599	10.6%	15,350	2.0%	37,949	7.0%	3,836	3,853	7,689	15.0%
JÜL	21,507	5.2%	15,011	-1.3%	36,518	2.4%	3,683	2,926	6,609	-3.1%
AUG	21,463	2.4%	15,309	0.7%	36,772	1.7%	3,621	3,881	7,502	13.8%
SEP	21,469	-0.6%	15,379	-0.2%	36,848	-0.4%	3,645	3,637	7,282	-0.9%
OCT	20,915	-2.1%	15,311	-0.2%	36,226	-1.3%	3,607	3,342	6,949	-1.8%
NOV	20,766	-2.7%	15,257	-0.9%	36,023	-1.9%	3,697	3,555	7,252	7.4%
DEC	21,171	-4.7%	15,289	-0.6%	36,460	-3.0%	3,589	3,685	7,274	-5.8%
2005 AVERAGE	21,413	*****	15,272		36,685		3,668	3,554	7,222	
2006 JAN	21,402	-3.6%	15,376	0.0%	36,778	-2.1%	3,537	3,519	7,056	-8.6%
FEB	21,386	-1.1%	15,225	-1.0%	36,611	-1.1%	3,513	3,161	6,674	-7.6%
MAR	22,338	-2.0%	15,640	2.8%	37,978	-0.1%	3,585	4,160	7,745	5.4%
APR	21,976	-4.0%	15,373	1.1%	37,349	-2.0%	3,578	3,514	7,092	-7.3%
MAY	21,925	-6.4%	15,575	1.8%	37,500	-3.2%	3,100	4,337	7,437	-7.3%
JUN	21,752	-6.1%	15,568	1.3%	37,320	-3.1%	2,984	4,170	7,154	-6.4%
JUL	21,309	-7.8%	15,312	0.8%	36,621	-4.4%	2,989	3,732	6,721	-18.4%
AUG	21,553	-4.6%	15,637	1.9%	37,190	-2.0%	2,977	4,306	7,283	-5.3%
SEP	20,855	-3.0%	15,232	1.5%	36,087	-1.2%	2,899	3,592	6,491	-1.8%
OCT	21,499	0.2%	15,841	3.5%	37,340	1.5%	2,919	3,912	6,831	-8.9%
NOV	20,333	-2.1%	15,361	0.7%	35,694	-0.9%	2,949	3,559	6,508	-10.3%_
DEC	21,120	-0.2%	15,415	0.8%	36,535	0.2%	2,950	3,517	6,467	-11.1%
2006 AVERAGE	21,454		15,463		36,917		3,165	3,790	6,955	
2007 JAN	21,513	0.5%	15,415	0.3%	36,928	0.4%	2,947	3,834	6,781	-3.9%
FEB	21,501	0.5%	15,129	-0.6%	36,630	0.1%	2,953	3,548	6,501	-2.6%
MAR	22,215	-0.6%	15,367	-1.7%	37,582	-1.0%	2,972	4,323	7,295	-5.8%
APR	22,142	0.8%	15,257	-0.8%	37,399	0.1%	2,979	3,842	6,821	-3.8%
MAY	22,323	1.8%	15,586	0.1%	37,909	1.1%	3,016	4,084	7,100	-4.5%
JUN	21,866	0.5%	15,993	2.7%	37,859	1.4%	3,020	3,936	6,956	-2.8%
2007 AVG to date	21,927		15,458		37,385		2,981	3,928	6,909	



Division of Family Development

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New Jersey Department of Human Services

TABLE 11 GENERAL ASSISTANCE

EMPLOYABLE AND UNEMPLOYABLE RECIPIENTS AND EMERGENCY ASSISTANCE PAYMENTS BY COUNTY JUNE 2007

PROGRAM Total Persons Aided Emergency Assistance Payments % Chna % Chng <u>Unemployable</u> % Chna Total % Сһпд Temporary Other Total County **Employable** Rental Assist. GA-EA (From Jun 06) (From Jun 06) (From Jun 06) (From Jun 06) 2.1% 291 ATLANTIC 3,125 63.8% A 221 70 1,862 78.7% 1,263 45.8% 5.2% 303 -9.0% * 111 192 BERGEN 683 33.7% 1,179 496 -36.7% 315 -26.2% 21.4% 1,475 -1.1% 73 242 BURLINGTON -15.3% 697 778 835 -2.8% -1.7% 4,896 8.3% 487 348 CAMDEN 2,996 15.7% 1,900 218 333 11.0% Δ **CAPE MAY** 562 34.8% 184 0.5% 746 24.3% Δ 115 -2.3% CUMBERLAND 647 -10.9% 1,816 12.5% 12 72 84 1,169 31.6% 1,193 1.7% 641 552 ESSEX 3,382 -1.1% 1,731 -6.5% 5,113 -3.0% 6.0% 118 176 11.0% 58 **GLOUCESTER** 8.7% 464 13.7% 989 525 391 -23.3% 273 118 3,645 -25.5% HUDSON -39.1% 1,882 -5.9% 1,763 91 -4.2% 56 13.2% 35 HUNTERDON 108 30.1% 115 0.9% 223 -6.2% 345 271 616 -10.9% 7.0% 2,502 MERCER 1,379 -14.7% 1,123 1,144 188 166 354 3.8% MIDDLESEX -4.7% -0.4% -7.6% 471 673 MONMOUTH 1,268 -2.4% 54 356 410 15.8% A 630 -2.9% 638 -1.8% -8.0% 58 41 99 -16.8% MORRIS -16.0% -2.4% 532 200 332 1.5% 14.7% 116 147 263 **OCEAN** 2.7% 1,148 468 38.1% 680 9.3% -5.0% 12 364 376 **PASSAIC** -7.3% 1,382 -0.8% 3,767 2,385 5.0% 540 -4.1% 20 59 79 -23.3% SALEM 307 -10.0% 233 -13.6% SOMERSET 155 -6.1% 210 5.5% 365 0.3% 67 60 127 23.5% Δ 84 46 SUSSEX 106 14.0% 136 29.5% 242 22.2% A 38 376 5.6% 72 304 12.9% UNION 1,905 23.9% 843 -5.9% 2,748 7.3% 160 -12,6% 396 113 47 WARREN 13.5% 219 2.8% 177 3,936 6,956 -2.8% 2.7% 37,859 1.4% 3,020 NJ TOTAL 0.5% 15,993 21,866

Δ= ↑ Caseload %

Source: NJ Division of Family Development, GA Fiscal Unit

^{* = 1} Caseload %

IMPLL IA
CHILD SUPPORT
AND PATERNITY

TABLE 49

CHILD SUPPORT AND PATERNITY COLLECTIONS State Summary

Comparison of FFY 2006 and FFY 2007 **Dollar Change** % Change **COLLECTION SOURCE** 10/05-6/06 10/06-6/07 \$1,751,015 10.8% \$16,191,362 \$17,942,377 Federal Tax 235,702 13.0% 1,809,374 2,045,076 State Tax 15.6% 7,942,613 9,179,227 1,236,614 Unempl. Ins. Ben. 6,555,759 3.8% 174,148,600 180,704,359 Income Withholding 13,242,039 13,361,914 119,875 0.9% From Other States 61,241,241 2,581,212 4.4% 58,660,029 Other/Own Behalf Admin Enforce 4.6% \$271,994,017 \$284,474,194 \$12,480,177 **TOTAL COLLECTION** \$278,030,199 4.4% \$266,198,463 \$11,831,736 **TOTAL DISTRIBUTION*** 97.7% Percent of Collections Distributed 97.9%

Distributed amount represents collections reported and recognized by the Federal Office of Child Support Enforcement for calculating incentives and annual report to Congress Source: DFD Office of Child Support and Paternity Programs

^{*} Includes money sent to other states

TABLE 13
CHILD SUPPORT
AND PATERNITY

PERCENTAGE OF CASES WITH ORDERS

JUNE 2007

	CUR	RENT ASSIST	TANCE	FOR	MER ASSIST	ANCE	<u>NE</u>	NEVER ASSISTED			TOTAL ASSISTANCE		
	TOTAL	CASES	% of CASES		CASES	% of CASES	:	CASES	% of CASES		CASES	% of CASES	
	CASES	WITH	WITH	CASES	WITH	WITH	CASES	WITH	WITH ORDERS	CASES	WITH	WITH ORDERS	
		ORDERS	ORDERS		ORDERS	ORDERS		ORDERS	ORDERS		ORDERS	UNDERS	
										45.548	40.400	700/	
ATLANTIC	2,800	1,410	50%	6,030	5,150	85%	6,688	5,579	83%	15,518	12,139	78%	
BERGEN	1,233	592	48%	3,357	3,201	95%	8,219	7,806	95%	12,809	11,599	91%	
BURLINGTON	2,041	1,205	59%	6,208	5,766	93%	8,325	7,472	90%	16,574	14,443	87%	
CAMDEN	7,683	4,274	56%	21,115	19,089	90%	11,013	9,334	85%	39,811	32,697	82%	
CAPE MAY	504	304	60%	1,547	1,484	96%	1,767	1,663	94%	3,818	3,451	90%	
CUMBERLAND	2,217	1,843	83%	8,495	8,311	98%	3,977	3,650	92%	14,689	13,804	94%	
ESSEX	14,337	6,024	42%	30,612	24,847	81%	14,425	13,078	91%	59,374	43,949	74%	
GLOUCESTER	1,551	1,096	71%	4,873	4,662	96%	4,533	4,277	94%	10,957	10,035	92%	
HUDSON	6,113	2,565	42%	13,594	12,147	89%	10,619	8,962	84%	30,326	23,674	78%	
HUNTERDON	186	117	63%	387	368	95%	1,366	1,304	95%	1,939	1,789	92%	
MERCER	4,282	2,039	48%	8,862	8,084	91%	6,443	5,591	87%	19,587	15,714	80%	
MIDDLESEX	2,369	1,257	53%	8,247	7,472	91%	9,558	8,701	91%	20,174	17,430	86%	
МОММОИТН	2,978	1,912	64%	7,155	6,711	94%	7,523	7,111	95%	17,656	15,734	89%	
MORRIS	401	245	61%	1,502	1,439	96%	4,360	4,184	. 96%	6,263	5,868	94%	
OCEAN	1,760	1,263	72%	6,112	5,887	96%	7,809	7,484	96%	15,681	14,634	93%	
PASSAIC	4,985	2,715	54%	11,112	10,011	90%	9,563	8,595	90%	25,660	21,321	83%	
SALEM	851	659	77%	2,406	2,201	91%	1,343	1,283	96%	4,600	4,143	90%	
SOMERSET	729	427	59%	1,937	1,778	92%	3,705	3,426	92%	6,371	5,631	88%	
SUSSEX	314	224	71%	808	790	98%	1,876	1,821	97%	2,998	2,835	95%	
UNION	3,786	1,954	52%	10,776	9,847	91%	10,067	9,214	92%	24,629	21,015	85%	
WARREN	511	386	76%	1,365	1,336	98%	1,728	1,635	95%	3,604	3,357	93%	
		-	100000						3				
NJ TOTAL	61,631	32,511	53%	156,500	140,581	90%	134,907	122,170	91%	353,038	295,262	84%	

Data Sources: Automated Child Support Enforcement System

Table 14	WORK F	IRST N	EW JE	RSEY STATISTICAL SUMMARY					
WFNJ	***************************************	000000000000000000000000000000000000000	JUNE 2	007	100000000000000000000000000000000000000		**************************	010000000100000000000000000000000000000	
		ENT DIRECTED A		EMPLOYED		SERVICES	CLOSED FOR	POST ASSISTANCE	
COUNTY	CWEP	ALL OTHER TRAINING	JOB SEARCH	OPEN (WFNJ RECIPIENT)	CHILD CARE	IVE CASE TRAINING REL. EXPENSES	EMPLOYMENT THIS MONTH	CHILD CARE	
ATLANTIC	92	168	65	200	120	138	34	262	
BERGEN	129	66	124	90	121	147	13	127	
BURLINGTON	214	34	15	109	73	92	28	210	
CAMDEN	506	376	36	459	319	393	85	541	
CAPE MAY	41	18	7	80	15	32	6	23	
CUMBERLAND	144	198	101	103	56	162	20	148	
ESSEX	1,674	1,675	410	1,078	1,265	1,952	181	1,115	
GLOUCESTER	124	25	37	109	90	16	21	183	
HUDSON	695	1,046	239	536	749	994	109	620	
HUNTERDON	2	1	30	18	12	1	4	8	
MERCER	339	165	248	285	205	229	37	248	
MIDDLESEX	169	44	64	167	78	136	27	253	
MONMOUTH	241	106	195	154	189	261	20	320	
MORRIS	22	19	12	42	37	16	6	75	
OCEAN	104	50	291	54	115	105	21	181	
PASSAIC	399	248	91	283	241	374	41	263	
SALEM	27	19	7	45	21	58	9	59_	
SOMERSET	17	56	78	59	51	45	8	94	
SUSSEX	24	4	8	21	- 18	26	3	51	
UNION	358	261	267	207	231	295	33	193	
WARREN	51	10	27	47	19	21	6	43	
STATE	5,372	4,589	2,352	4,146	4,025	5,493	712	5,017	
~ 1/11 h	<u> </u>	-1,000	-,	-,,	-,	-,		-,- • •	

Data is derived from NJ Division of Family Development's OMEGA reports

ACRONYMS

ACSES: Automated Child Support Enforcement System

CASS: Consolidated Assistance and Support System

EMERGENCY ASSISTANCE (EA) - Payments to those eligible for WFNJ/TANF or WFNJ/GA, authorized during the 30 consecutive days immediately following the emergency (defined as a substantial loss of shelter, food, clothing, or household furnishings by fire, flood or other similar disaster) or if the eligible individual or family is in an imminent or actual state of homelessness.

FOOD STAMP PROGRAM (FS) - Authorized by Congress as a nutritional supplement program to provide low income households with more food of greater variety and better nutrition. Program eligibility is based on household income, resources, and expenses for medical, shelter, and dependent care. CWA staff refers certain recipients to the New Jersey Department of Labor for participation in the Food Stamp Employment and Training Program.

FAMIS: Family Assistance Management Information System

GAAS: General Assistance Automated System

OMEGA: Online Management of Economic Goal Achievement

SSI-EA: Supplemental Security Income-Emergency Assistance

WFNJ: Work First New Jersey - Fully implemented July 1, 1997, this is New Jersey's welfare reform program which responds to the requirements of the Federal Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996. PRWORA establishes Temporary Assistance to Needy Families (TANF) as the replacement for AFDC cash assistance. WFNJ includes two segments, WFNJ/TANF for families with children, and WFNJ/GA (General Assistance) for single adults and couples without dependent children. The emphasis is on achieving self-sufficiency and limits lifetime receipt of financial assistance to a total of five years.

EXPLANATORY NOTES

The Department of Human Services Division of Family Development provides basic income and an opportunity to achieve self-sufficiency for individuals and families served by the Division's programs. The Division provides leadership, direction and supervision to those public agencies responsible for administering those programs and plans for and develops policies to promote self-sufficiency.

WFNJ Statistical Summary (Table 14)

Employment Directed Activities (EDA) - From Activities Summary Report (OMEGA report # RM064). Unduplicated count of persons participating in Community Work Experience Program (CWEP), All Other Training, or Job Search.

Number of Persons Employed This Month, Still Receiving TANF – Individuals with open "empl" activity on OMEGA. Ad hoc report.

Participants Receiving Child Care Services - From Issuance Disbursement Summary (OMEGA report # RM703). Total number of active participants who show receipt of Child Care.

Number of Persons Closed on FAMIS Due to Employment- From FAMIS report # FM463.

Post TANF and Receiving Child Care - Persons no longer in receipt of TANF but still receiving child care. From Issuance Disbursement Summary (OMEGA report # RM703).