Mr. Karwoski

DEPARTMENT OF HUMAN SERVICES

INTER-OFFICE COMMUNICATION

Date: July 28, 2008

Harkers

TO:

Jennifer Velez

Commissioner

FROM:

Jeanette Page-Hawkins, Directo

Division of Family Developmen

SUBJECT:

CURRENT PROGRAM STATISTICS

Attached please find the *Current Program Statistics* for May 2008. Included are TANF-oriented and Food Stamps data, General Assistance data, and the WFNJ Statistical Summary.

Should you have any questions regarding this report, please call: David Karwoski at 588-2274.

JPH:Jet:t

Attachments

C. Nicole Brossoie, Public Information

State of New Jersey Department of Human Services Division of Family Development

GURERII PROGRAM STATISTICS



May 2008 Jeanette Page-Hawkins, Director

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Each month the Division of Family Development publishes its program statistics for: WFNJ/TANF, Food Stamps, Emergency Assistance, General Assistance (GA) and Child Support and Paternity. When possible, information is provided separately for children and adults. Many tables also provide trend data with information broken down by county for readers to consider.

WFNJ/TANF

- At the end of May, the TANF caseload decreased by 215 cases, from 37,955 in May 2007 to 37,740 in May 2008, a 0.6% decline.
- The counties with the highest family caseload percentage increase since May 2007 include Morris (10.4%), Atlantic (8.3%), and Ocean (7.9%).
- The counties that decreased the most since May 2007 were Camden (-8.0 %), Warren (-9.0%) and Hunterdon (-14.6 %)
- Of the WFNJ/TANF families, 10,033 or 26.6% were child-only cases in May 2008
- The counties with the most child-only cases were Essex (1,800), Hudson (1,426), and Camden (1,224).
- Essex (21,882), Hudson (12,721), and Camden (10,068) counties have the greatest number of persons receiving TANF in May 2008.

FOOD STAMP PROGRAM

- May 2008 there are 211,403 households receiving food stamps. Food Stamp households increased by 11,088, or 5.5%, since May 2007.
- There were 433,484 persons receiving food stamps as of May 2008, an increase of 21,366 or 5.2 % since May 2007.
- The three counties having the highest caseload increase since May 2007 are Morris (19.3%), Ocean (18.7%), and Hunterdon (11.6%)

EMERGENCY ASSISTANCE

- There were 4,686 families receiving emergency assistance (EA) in May 2008, a decrease of 135 or -2.8% since May 2007.
- In May 2008, EA payments were made for 1,580 SSI recipients

GENERAL ASSISTANCE

GA Emergency Assistance

- There were 7,625 emergency assistance payments made to GA recipients in May 2008, an increase of 525 or 7.4% since May 2007.
- The three counties that show an annual percent increase in emergency assistance payments are Atlantic (44.6%), Union (43.2%), and Salem (42.9%).

GA Program

- The total numbers of persons for GA has increased from 37,909 to 41,334 since May 2007, an increase of 9.0%.
- There were 23,929 Employable GA and 17,405 Unemployable GA recipients in May 2008.
- Ocean (32.7%), Morris (28.9%), and Somerset (22.2%) counties showed the highest percent increase for GA persons since May 2007.

CHILD SUPPORT AND PATERNITY (Quarterly Report)

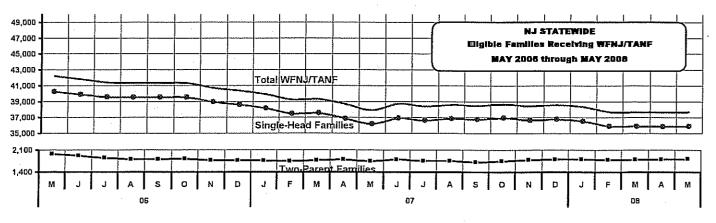
- The total collection for the Child Support and Paternity Program was about 300 million dollars from October 2007 to March 2008, an increase of 5.1 percent over the same period for FFY 2007.
- Total distributions increased over 9 percent from March 2007, and a slight increase in the percent of collections distributed from 90.1% in March 2007 to 94.1% in March 2008.

WORK FIRST NEW JERSEY (WFNJ)

- During the report month of May 2008, there were 4,791 families where at least one member is employed and an additional 560 families where WFNJ assistance cases were closed due to employment related earnings.
- The three counties with the greatest number of employed active recipients were: Essex (1,163), Hudson (607), and Camden (498).
- There were 4,513 former TANF cases receiving post-TANF support in the form of child care assistance.

TABLE 1: WFNJ/TANF PROGRAM
STATEWIDE NUMBER OF APPLICATIONS AND TERMINATIONS DURING MAY 2008;
NUMBER OF ELIGIBLE FAMILIES & PERSONS RECEIVING WFNJ/TANF FOR MAY 2008

300,000,000,000,000,000,000,000,000,000	93553938259593953555		M ,	AY 2006 T	HROUG	H MAY 20	D8	**********		**************	000000000000000000000000000000000000000
	Cases	Cases	Child-Only	Total	2- Parent	Total	%CHNG	*	%CHNG	-	*
	Added	Closed	Cases ‡	Singl-Head	Families	WFNJ/TANF	(1 Yr.)	Total	(1 Yr.)	Adults	Children
				Families		Families		Persons			
2006 MAY	3,341	3,507	11,528	40,265	1,981	42,246	(5.3)	100,507	(5.6)	32,699	67,808
NUL	3,402	3,804	11,319	39,918	1,926	41,844	(5.5)	99,488	(5.8)	32,451	67,037
JUL	3,524	3,945	11,113	39,569	1,854	41,423	(6.2)	98,429	(6.6)	32,164	66,265
AUG	3,710	3,777	10,993	39,544	1,812	41,356	(7.1)	98,258	(7.5)	32,175	66,083
SEP	3,855	3,849	10,864	39,554	1,808	41,362	(7.6)	98,442	(8.1)	32,306	66,136
OCT	3,662	3,672	10,792	39,525	1,827	41,352	(7.8)	98,443	(8.3)	32,387	66,056
NOV	3,465	4,058	10,746	38,981	1,778	40,759	(8.6)	96,955	(9.1)	31,791	65,164
DEC	3,470	3,848	10,746	38,615	1,766	40,381	(9.1)	95,800	(8.0)	31,401	64,399
2006 AVERAGE	3,445	3,783	11,262	40,027	1,912	41,939		99,775		32,590	67,186
200 7 JAN	3,165	3,604	10,790	38,176	1,766	39,942	(9.0)	100,795	(9.8)	30,918	69,877
FEB	3,080	3,765	10,771	37,506	1,751	39,257	(9.2)	98,772	(10.2)	30,237	68,535
MAR	3,501	3,417	11,014	37,561	1,780	39,341	(8.5)	98,416	(10.4)	30,107	68,309
APR	3,218	3,850	10,874	36,903	1,806	38,709	(8.7)	96,867	(4.0)	29,641	67,226
MAY	3,000	3,754	10,545	36,200	1,755	37,955	(10.2)	96,454	(4.0)	29,165	67,289
JUN	4,094	3,303	10,750	36,949	1,797	38,746	(7.4)	96,769	(2.7)	29,793	66,976
JUL	3,482	3,802	10,531	36,664	1,762	38,426	(7.2)	96,287	(2.2)	29,657	66,630
AUG	3,666	3,464	10,458	36,871	1,757	38,628	(6.6)	96,882	(1.4)	29,927	66,955
SEP	3,603	3,743	10,288	36,768	1,720	38,488	(6.9)	96,873	(1.6)	29,920	66,953
OCT	3,683	3,467	10,304	36,959	1,745	38,704	(6.4)	97,358	(1.1)	30,145	67,213
NOV	3,368	3,601	10,191	36,683	1,788	38,471	(5.6)	97,124	0.2	30,068	67,056
DEC	3,570	3,426	10,188	36,808	1,807	38,615	(4.4)	97,469	1.7	30,234	67,235
2007 AVERAGE	3,453	3,600	10,559	37,004	1,770	38,774		97,506		29,984	67,521
2008 JAN	3,431	3,678	10,186	36,558	1,810	38,368	(3.9)	96,732	(4.0)	29,992	66,740
FEB	3,016	3,656	10,134	35,939	1,789	37,728	(3.9)	95,082	(3.7)	29,383	65,699
MAR	3,313	3,336	10,084	35,908	1,797	37,705	(4.2)	95,002	(3.5)	29,418	65,584
APR	3,369	3,375	10,111	35,885	1,814	37,699	(2.6)	94,773	(2.2)	29,402	65,371
MAY	3,484	3,443	10,033	35,916	1,824	37,740	(0.6)	94,999	(1.5)	29,531	65,468
2008 AVG to date	3,323	3,498	10,110	36,041	1,807	37,848	è	95,318		29,545	65,772



As of Nov 2004, data is derived and further refined from NJ Division of Family Development Issuance files. (To retain consistency, all data is restated from Nov 2002 to present, reflecting only minor changes to prior reported values).

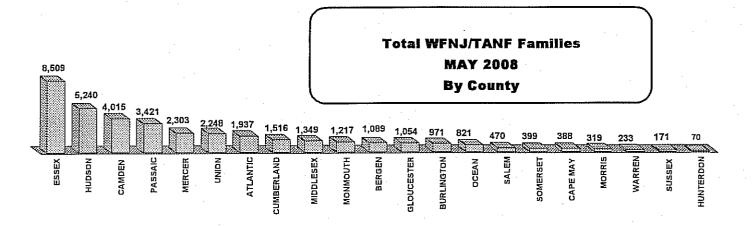
‡ Child-only cases are defined as families where no eligible adult receives TANF program benefits, yet the family continues to be headed by at least one of the biological parents, or grandparents, or other appropriate adult.

^{*} January 2007 to May 2007 TANF Persons and TANF Children have been corrected.

Table 2 WFNJ/TANF

NUMBER OF APPLICATIONS AND TERMINATIONS BY COUNTY DURING MAY 2008, AND NUMBER OF ELIGIBLE FAMILIES RECEIVING WFNJ/TANF REPORTED FOR MAY 2008

PROGRAM			Child-		Total		Total		
County	Cases Added	Cases Closed**	Only Cases ‡	1-Adult Cases	Singl-Head Families	2-Parent Families	WFNJ/TANF Families	% Chng (3 Mon)	% Chng (1 Yr)
ATLANTIC	142	143	582	1,275	1,857	80	1,937	2.0	8.3 2
BERGEN	78	100	265	743	1,008	81	1,089	(1.4)	2.3
BURLINGTON	101	129	335	577	912	59	971	(2.6)	(2.6)
CAMDEN	313	327	1,224	2,635	3,859	156	4,015	(1.1)	(8.0) *
CAPE MAY	39	46	110	245	355	33	388	2.4	(7.4)
CUMBERLAND	140	191	511	881	1,392	124	1,516	(5.8)	2.8
ESSEX	1,087	943	1,800	6,357	8,157	352	8,509	(0.1)	(3.0)
GLOUCESTER	93	90	264	725	989	65	1,054	2.2	5.8
HUDSON	345	351	1,426	3,599	5,025	215	5,240	(0.5)	(2.5)
HUNTERDON	8	13	16	. 52	68	2	70	(10.3)	(14.6)
MERCER	190	181	579	1,625	2,204	99	2,303	0.0	0.1
MIDDLESEX	133	121	481	811	1,292	57	1,349	2.4	1.9
MONMOUTH	104	112	340	820	1,160	57	1,217	(0.2)	1.6
MORRIS	33	28	94	192	286	33	319	4.2	10.4 /
OCEAN	82	84	271	492	763	58	821	1.1	7.9 /
PASSAIC	262	240	806	2,445	3,251	170	3,421	3.7	5.8
SALEM	52	59	115	328	443	27	470	(2.7)	6.8
SOMERSET	36	38	131	246	377	22	399	1.0	5.8
SUSSEX	23	18	41	116	157	14	171	(3.4)	1.8
UNION	187	203	602	1,555	2,157	91	2,248	0.3	(1.1)
WARREN	36	26	40	164	204	29	233	6.9	(9.0) *
NJ TOTAL	3,484	3,443	10,033	25,883	35,916	1,824	37,740	0.1	(0.6)



As of Nov 2004, data is derived and further refined from NJ Division of Family Development Issuance files.

‡ Child-only cases are defined as families where no eligible adult receives TANF program benefits, yet the family continues to be headed by at least one of the biological parents, or grandparents, or other appropriate adult

Table 2B WFNJ/TANF PROGRAM

NUMBER OF PARTICIPATING PERSONS, ADULTS, AND CHILDREN BY COUNTY FOR MAY 2008

∆= ↑ Caseload %

*= | Caseload %

PERSONS

County	Adults	Children	Child/Adult Ratio	Total Persons	% Chng (1 Yr)	Persons Per Case
ATLANTIC	1,435	3,381	2.36	4,816	7.9 ∆	2.49
BERGEN	905	1,702	1.88	2,607	2.6	2.39
BURLINGTON	695	1,595	2.29	2,290	(5.3)	2.36
CAMDEN	2,947	7,121	2.42	10,068	(9.8) *	2.51
CAPE MAY	311	675	2.17	986	(12.3) *	2.54
CUMBERLAND	1,129	2,840	2.52	3,969	2.3	2.62
ESSEX	7,061	14,821	2,10	21,882	(3.1)	2.57
GLOUCESTER	855	1,742	2.04	2,597	3.8	2.46
HUDSON	4,029	8,692	2,16	12,721	(3.8)	2.43
HUNTERDON	56	124	2.21	180	(17.4) *	2.57
MERCER	1,823	3,949	2.17	5,772	(4.6)	2.51
MIDDLESEX	925	2,337	2.53	3,262	(0.7)	2.42
MONMOUTH	934	2,200	2.36	3,134	4.5	2.58
MORRIS	258	529	2.05	787	13.4 Δ	2.47
OCEAN	608	1,466	2.41	2,074	7.1	2.53
PASSAIC	2,785	6,126	2.20	8,911	6.1	2.60
SALEM	382	833	2.18	1,215	4.8	2.59
SOMERSET	290	702	2.42	992	9.6 Δ	2.49
SUSSEX	144	269	1.87	413	(2.8)	2.42
UNION	1,737	3,918	2.26	5,655	(1.8)	2.52
WARREN	222	446	2.01	668	(7.1)	2.87
NJ TOTAL	29,531	65,468	2.22	94,999	(1.5)	2.52

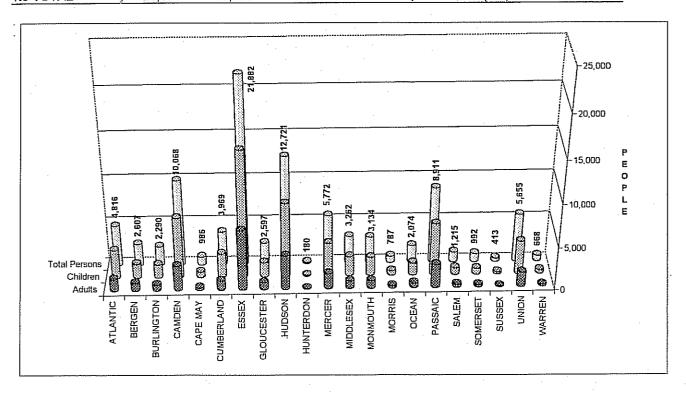


TABLE 3

TANF WORK PARTICIPATION RATES BY COUNTY

Note: TANF Work Participation Rates (WPRs) for Federal Fiscal Year (FFY) 2008 (beginning October 2007) are not yet available for publication. Owing to early implementation issues with the eTimesheet application now used to track nearly all activity other than paid employment, the WPR figures currently available do not accurately reflect actual participation levels achieved in the initial months of FFY 2008. As can be expected with the introduction of a new system component such as the eTimesheet, numerous end-users have encountered some initial difficulties in adjusting to the new applications. Accordingly, publication of TABLES 3 and 4 is being temporarily deferred. Future editions of the Current Program Statistics will include the updated WPR figures for all completed months within FFY 2008.

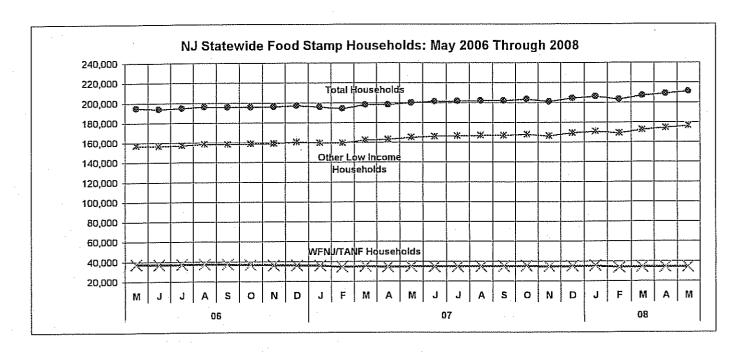
Table 5
FOOD STAMP

NUMBER OF PARTICIPATING HOUSEHOLDS, PERSONS, ADULTS AND CHILDREN FOR MAY 2008 (STATEWIDE)

PROGRAM	MAY 2006 THROUGH MAY 2008											
		HOUSEHO	OLDS			PERS	SONS					
	WFNJ/ TANF	Other low income	TOTAL	% CHNG (1 Yr.)	Adults	Children	TOTAL	% CHNG (1 Yr.)				
2006 MAY	37,745	157,275	195,020	4.2%	199,729	203,178	402,907	4.0%				
JUN	37,091	156,837	193,928	2.7%	198,597	201,755	400,352	2.5%				
JUL	37,328	157,620	194,948	3.2%	199,724	203,613	403,337	3.1%				
AUG	37,410	158,806	196,216	3.9%	201,082	205,187	406,269	3.8%				
SEP	37,423	158,424	195,847	4.2%	200,870	204,502	405,373	4.1%				
OCT	37,156	158,986	196,142	2.0%	201,114	204,912	406,026	2.0%				
NOV	36,768	159,404	196,172	2.3%	201,246	205,684	406,930	2.7%				
DEC	36,394	160,779	197,173	1.3%	202,355	206,334	408,689	1.4%				
2006 AVERAGE	37,522	157,397	194,920		199,518	203,464	402,982	***************************************				
2007 JAN	36,025	160,089	196,114	1.6%	201,045	204,757	405,802	1.9%				
FEB	34,685	159,551	194,236	0.6%	201,803	199,028	400,831	0.6%				
MAR	35,336	162,758	198,094	2.4%	202,704	205,136	407,840	2.4%				
APR	34,813	163,325	198,138	2.1%	202,867	204,917	407,784	1.8%				
MAY	35,136	165,179	200,315	2.7%	204,956	207,162	412,118	2.3%				
JUN	35,111	166,347	201,458	3.9%	206,132	208,790	414,922	3.6%				
JUL	35,066	166,824	201,890	3.6%	206,626	210,271	416,897	3.4%				
AUG	35,143	167,026	202,169	3.0%	206,859	210,577	417,436	2.7%				
SEP	35,038	167,220	202,258	3.3%	206,850	210,814	417,664	3.0%				
OCT	35,452	168,146	203,598	3.8%	208,036	212,130	420,166	3.5%				
NOV	34,764	166,383	201,147	2.5%	205,891	209,288	415,179	2.0%				
DEC	35,114	169,685	204,799	3.9%	209,562	213,389	422,951	3.5%				
2007 AVERAGE	35,140	165,211	200,351		205,278	208,022	413,299					
2008 JAN	35,276	170,851	206,127	5.1%	210,562	214,515	425,077	4.7%				
FEB	34,096	169,397	203,493	4.8%	207,967	210,497	418,464	4.4%				
MAR	34,490	172,794	207,284	4.6%	211,480	214,434	425,914	4.4%				
APR	34,584	174,733	209,317	5.6%	213,476	215,928	429,404	5.3%				
MAY	34,563	176,840	211,403	5.5%	215,426	218,058	433,484	5.2%				
2008 AVG to date	34,602	172,923	207,525		211,782	214,686	426,469					

As of July 2005, Food Stamp data is derived from NJ MMIS Shared Data Warehouse. One year % Change only available from July 2004 because of data source change. To retain consistency, all Food Stamp data is restated from July 2003 to present, but readers should be aware that current series indicates counts higher than were reported by the previous series. This apparent increase is due to basing the counts on "during the month" frame of reference for the current series, as distinguished from the "point in time" (end of month) snapshot frame of reference that characterized the previous series.

TABLE 6: FOOD STAMP PROGRAM TRENDS FOR PARTICIPATING HOUSEHOLDS & PERSONS MAY 2006 THROUGH MAY 2008 (STATEWIDE)



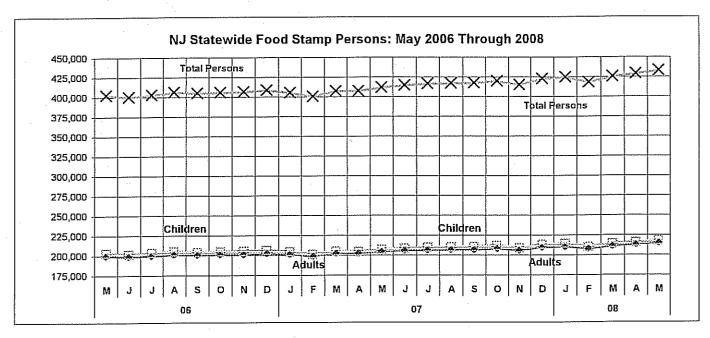


Table 7 FOOD STAMP

NUMBER OF PARTICIPATING HOUSEHOLDS, PERSONS, ADULTS AND CHILDREN BY COUNTY FOR MAY 2008

PROGRAM								
∆= ↑ Caseload %)	HOUSEHO	<u>DLDS</u>		***		PERSONS	
*=) Caseload %					2000			
County	WFNJ/	Other	TOTAL	% Chng	Adults	Children	TOTAL	% Chng
	TANF	low income		(1 Yr)	Name of the state			(1 Yr)
ATLANTIC	1,731	8,672	10,403	5.2	10,581	10,013	20,594	4.7
BERGEN	969	10,022	10,991	8.9	11,972	6,642	18,614	8.7
BURLINGTON	836	5,309	6,145	4.5	6,518	5,584	12,102	3.6
CAMDEN	3,721	15,781	19,502	3.3	20,747	21,498	42,245	2.6 *
CAPE MAY	329	2,454	2,783	4.0	2,933	2,388	5,321	2.6
CUMBERLAND	1,388	6,782	8,170	6.4	8,233	9,768	18,001	5.5
ESSEX	8,378	27,259	35,637	4.2	36,310	39,463	75,773	2.9
GLOUCESTER	932	4,250	5,182	8.3	5,599	5,409	11,008	10.5
HUDSON	4,765	23,219	27,984	2.5 *	27,873	28,972	56,845	2.4 *
HUNTERDON	65	648	713	11.6 A	764	400	1,164	8.3
MERCER	2,127	6,954	9,081	5.4	9,102	8,887	17,989	3,6
MIDDLESEX	1,181	8,761	9,942	10.6	10,245	8,915	19,160	12.4 Δ
моимоштн	1,122	6,473	7,595	(0.1) *	7,835	7,436	15,271	0.6 *
MORRIS	284	3,600	3,884	19.3 ∆	3,969	2,495	6,464	20.9 Δ
OCEAN	714	8,010	8,724	18.7 Δ	8,942	12,144	21,086	19.7 Δ
PASSAIC	3,050	22,476	25,526	5.8	23,999	29,435	53,434	5,5
SALEM.	408	1,814	2,222	8.7	2,263	2,414	4,677	6,5
SOMERSET	307	2,485	2,792	0.8	2,777	2,362	5,139	7.8
SUSSEX	143	1,054	1,197	6,2	1,381	1,000	2,381	5.8
UNION	1,898	9,144	11,042	2.1 *	11,265	11,013	22,278	2.8
WARREN	215	1,673	1,888	5.4	2,118	1,820	3,938	5,1
NJ TOTAL	34,563	176,840	211,403	5,5	215,426	218,058	433,484	5.2

Total Food Stamp Recipients MAY 2008 By County

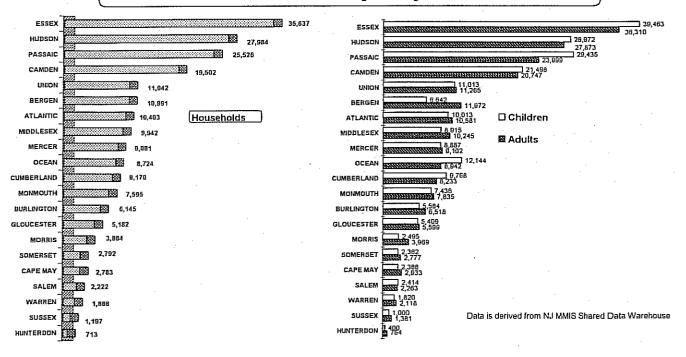
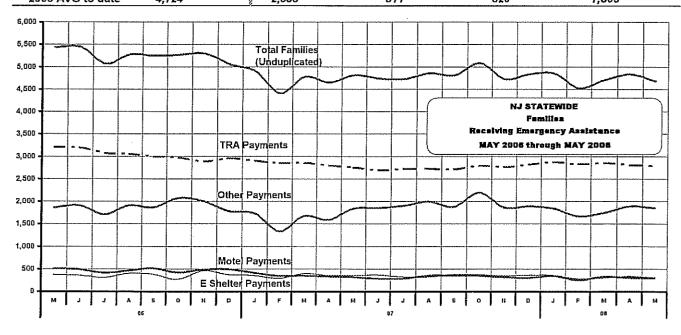


Table 8

TOTAL NUMBER OF ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE PAYMENTS

I White O	IOIALIN	TOTAL NUMBER OF ELIGIBLE FAMILIES RECEIVING EMERGENC! ASSISTANCE FATMENTS										
EMERGENCY			AY 2006 T									
ASSISTANCE	TOTAL	***********	Temp	**************	Motel	///////////////////////////////////////	Emergency	ocknownoonkohonee	Other	,		
	WFNJ/EA	eg e	Rent Asst.		Housing		Shelter		EA			
	Families	% CHNG	Payments	% CHNG	Payments	% CHNG	Payments	% CHNG	Payments	% CHNG		
	(Undupl)	(1 YR) 👢	(Undupl)	(1 YR)	(Undupl)	(1 YR)	(Undupl)	(1 YR)	(Undupl)	(1 YR)		
2006 MAY	5,438	-4.7% 🖇	3,213	-10%	515	11.2%	374	-2.1%	1,862	-4.4%		
JUN	5,450	-3.0% 🕺	3,201	-7%	499	13.9%	366	4.3%	1,915	-5.6%		
JÜL	5,076	-12.1% 🖁	3,079	-12%	417	-5.2%	315	-18.4%	1,717	-17.2%		
AUG	5,281	-7.0% 🖁	3,059	-11%	470	7.6%	405	16.7%	1,914	-5.5%		
SEP	5,252	-1.9% 🕺	3,006	-9%	520	26.8%	384	12.9%	1,873	1.6%		
OCT	5,276	-5.8% 🖁	2,980	-10%	427	-16.3%	368	-2.4%	2,080	5.4%		
NOV	5,300	-3.2% 💈	2,892	-11%	494	-4.6%	463	30.4%	2,006	8.7%		
DEC	5,063	-10.8% 🖁	2,970	-13%	495	-15.1%	377	-8,5%	1,789	-3.5%		
2006 AVERAGE	5,269	***	3,120		490		375		1,829			
2007 JAN	4,906	-10.1% 🖁	2,909	-11.6%	422	-18.5%	356	-3.5%	1,740	-7.7%		
FEB	4,412	-14.1% 🖁	2,856	-11.8%	351	-34.6%	293	-22.5%	1,336	-12.2%		
MAR	4,786	-11.4% 🖁	2,862	-12.4%	359	-32.8%	401	6.6%	1,678	-7.8%		
APR	4,653	-8.6% 💈	2,806	-13.4%	340	-24.9%	358	10.2%	1,591	2.1%		
MAY	4,821	-11.3% 🖁	2,765	-13.9%	329	-36.1%	357	-4.5%	1,846	-0.9%		
JUN	4,748	-12.9% 🦠	2,698	-15.7%	292	-41.5%	368	0.5%	1,860	-2.9%		
JUL	4,732	-6.8% 🖇	2,724	-11.5%	293	-29.7%	330	4.8%	1,910	11.2%		
AUG	4,859	-8.0% 💈	2,735	-10.6%	358	-23.8%	330	-18.5%	2,000	4.5%		
SEP	4,815	-8.3% 💈	2,719	-9.5%	357	-31.3%	374	-2.6%	1,886	0.7%		
OCT	5,089	-3.5%	2,796	-6.2%	353	-17.3%	374	1.6%	2,202	5.9%		
NOV	4,731	-10.7%	2,767	-4,3%	328	-33.6%	351	-24.2%	1,875	-6.5%		
DEC	4,837	-4.5% 🕺	2,823	-4.9%	303	-38.8%	360	-4.5%	1,892	5.8%		
2007 AVERAGE	4,782	0000	2,788		340		354		1,818			
2008 JAN	4,859	-1.0% 💈	2,881	-1.0%	355	-15.9%	361	1.4%	1,847	6.1%		
FEB	4,524	2.5%	2,830	-0.9%	253	-27.9%	285	-2.7%	1,675	25.4%		
MAR	4,711	-1.6% 💈	2,860	-0.1%	335	-6.7%	308	-23.2%	1,749	4.2%		
APR	4,842	4.1% 💈	2,822	0.6%	315	-7.4%	342	-4.5%	1,896	19.2%		
MAY	4,686	-2.8%	2,796	1.1%	297	-9.7%	303	-15.1%	1,859	0.7%		
2008 AVG to date	4,724	***	2,838		311		320		1,805			



As of Nov 2004, WFNJ/EA data is derived from NJ Division of Family Development Issuance files. (To retain consistency, all WFNJ/EA data is restated from Nov 2002 to present.)

Table 9 SSI

NUMBER OF TOTAL ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE PAYMEN 1 BY COUNTY (UNDUPLICATED CASES) MAY 2008

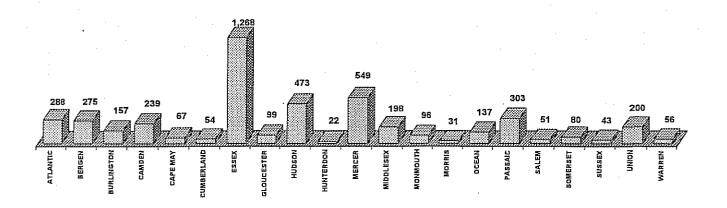
EMERGENCY	***************************************				***************************************		in and the second
ASSISTANCE	TOTAL	%	Temp	Motel	Emergency	Other	SSI
	WFNJ/EA	CHNG [Rent Asst.	Housing	Shelter	WFNJ/EA	Receipients
County	Families	From	Payments	Payments	Payments	Payments	Receiving EA**
	(Undupl)	May 07	(Undup!)	(Undupl)	(Undupi)	(Undupl)	
ATLANTIC	288	44.0% ∆į́	182	39	20	95	84
BERGEN	275	-8.0%	198	6	4	87	255
BURLINGTON	157	-0.6%	42	39	2	90	100
CAMDEN	239	5.8%	144	17	9	93	42
CAPE MAY	67	-36.2% *	20	38	0	13	48
CUMBERLAND	54	38.5% △∮	22	0	9	-30	8
ESSEX	1,268	1.9%	866	0	92	484	230
GLOUCESTER	99	-23.8%	60	7	20	24	26
HUDSON	473	-26.3% *	385	13	15	85	27
HUNTERDON	22	-24.1%	16	0	3	7	14
MERCER	549	7.0%	309	14	- 32	282	223
MIDDLESEX	198	21.5%	90	16	12	109	117
MONMOUTH	96	-31.4% *	2	31	0	65	19
MORRIS	31	34.8%	. 8	5	9	16	22
OCEAN	137	-16.0%	102	36	0	35	84
PASSAIC	303	11.8%	76	. 6	30	216	164
SALEM	51	18.6%	21	16	1	- 19	17
SOMERSET	- 80	-9.1%	40	4	14	30	30
SUSSEX	43	4.9%	28	2	4	. 17	30
UNION	200	-24.0%	144	. 2	27	45	32
WARREN	56	36.6% ∆	41	6	. 0	17	. 8
NJ TOTAL	4,686	-2.8%	2,796	297	303	1,859	1,580

∆= ↑ Caseload %

* = | Caseload %

As of Nov 2004, WFNJ/EA data is derived from NJ Division of Family Development Issuance files.

Number WFNJ Families Receiving EA by County MAY 2008



^{**}SSI-EA includes pay code 24 and is derived from NJ Division of Family Development FAMIS Report #FM430-03A

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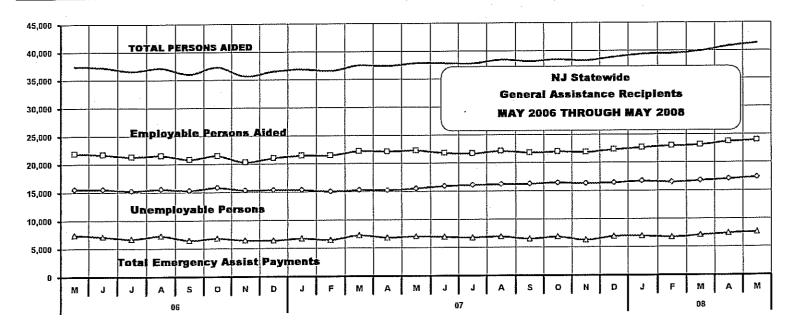
Table 10 GENERAL

NUMBER OF EMPLOYABLE AND UNEMPLOYABLE RECIPIENTS AND EMERGENCY ASSISTANCE PAYMENTS FOR MAY 2008 - STATEWIDE

ASSISTANCE

MAY 2006 THROUGH MAY 2008

PROGRAM		All Person	s Aided			Emergency Assistance Payments				
				•			Temporary	Other		
	Employable	% Chng	Unemployable	% Chng	Total	% Chng	Rental Assistance	GA-EA	Total	% Chng
	_ ,_,,	(1 Yr)		(1 Yr) [~]	•	(1 Yr)				(1 Yr)
2006 MAY	21,925	-6.4%	15,575	1.8%	37,500	-3.2%	3,100	4,337	7,437	-7.3%
JUN	21,752	-6.1%	15,568	1.3%	37,320	-3.1%	2,984	4,170	7,154	-6.4%
JUL	21,309	-7.8%	15,312	0.8%	36,621	-4.4%	2,989	3,732	6,721	-18.4%
AUG	21,553	-4.6%	15,637	1.9%	37,190	-2.0%	2,977	4,306	7,283	-5.3%
SEP	20,855	-3.0%	15,232	1.5%	36,087	-1.2%	2,899	3,592	6,491	-1.8%
OCT	21,499	0.2%	15,841	3.5%	37,340	1.5%	2,919	3,912	6,831	-8.9%
NOV	20,333	-2.1%	15,361	0.7%	35,694	-0.9%	2,949	3,559	6,508	-10.3%
DEC .	21,120	-0.2%	15,415	0.8%	36,535	0.2%	2,950	3,517	6,467	-11.1%
2006 AVERAGE	21,454		15,463		36,917		3,165	3,790	6,955	
2007 JAN	21,513	0.5%	15,415	0.3%	36,928	0.4%	2,947	3,834	6,781	-3.9%
FEB	21,501	0.5%	15,129	-0.6%	36,630	0.1%	2,953	3,548	6,501	-2.6%
MAR	22,215	-0.6%	15,367	-1.7%	37,582	-1.0%	2,972	4,323	7,295	-5.8%
APR	22,142	0.8%	15,257	-0.8%	37,399	0.1%	2,979	3,842	6,821	-3.8%
MAY	22,323	1.8%	15,586	0.1%	37,909	1.1%	3,016	4,084	7,100	-4.5%
JUN	21,866	0.5%	15,993	2.7%	37,859	1.4%	3,020	3,936	.6,956	-2.8%
JUL	21,705	1,9%	16,135	5.4%	37,840	3.3%	3,004	3,807	6,811	1.3%
AUG	22,151	2.8%	16,273	4.1%	38,424	3.3%	2,994	3,942	6,936	-4.8%
SEP	21,835	4.7%	16,326	7.2%	38,161	5.7%	2,887	3,674	6,561	1.1%
OCT	22,040	2.5%	16,462	3.9%	38,502	3.1%	2,886	4,000	6,886	0.8%
NOV	21,927	7.8%	16,366	6.5%	38,293	7.3%	2,859	3,460	6,319	-2.9%
DEC	22,371	5.9%	16,509	7.1%	38,880	6.4%	2,961	4,001	6,962	7.7%
2007 AVERAGE	21,822		15,735		37,557		2,981	3,858	6,839	
2008 JAN	22,692	5.5%	16,740	8.6%	39,432	6,8%	2,910	4,094	7,004	3.3%
FEB	22,958	6.8%	16,562	9.5%	39,520	7.9%	2,944	3,835	6,779	4.3%
MAR	23,155	4.2%	16,802	9.3%	39,957	6.3%	3,041	4,063	7,104	-2.6%
APR	23,717	7.1%	17,111	12.2%	40,828	9.2%	3,136	4,326	7,462	9.4%
MAY	23,929	7.2%	17,405	11.7%	41,334	9.0%	3,180	4,445	7,625	7.4%
2008 AVG to date	23,290		16,924		40,214		3,042	4,153	7,195	



New Jersey Department of Human Services

Division of Family Development Page 12

TABLE 11

GENERAL ASSISTANCE

EMPLOYABLE AND UNEMPLOYABLE RECIPIENTS AND EMERGENCY ASSISTANCE PAYMENTS BY COUNTY

MAY 2008 PROGRAM Total Persons Aided Emergency Assistance Payments % Chng % Chng <u>Unemployable</u> % Chna Total Temporary Other <u>Total</u> % Chna County **Employable** (From May 07) (From May 07) (From May 07) Rental Assist. GA-EA (From May 07) **ATLANTIC** 1,388 3,413 260 155 415 44.6% ∆ 8.7% 15.4% 11.3% 2,025 BERGEN -26.3% 695 62.8% 1,342 2.8% 131 250 381 22.9% 647 1.2% * BURLINGTON 863 -0.8% 728 3.7% 1,591 69 276 345 -12.4% CAMDEN 9.0% 808 3,105 4.7% 2,181 15.8% 5,286 518 290 -6,8% **CAPE MAY** -17.8% 3.8% 184 9.5% 785 5.1% 114 182 296 601 CUMBERLAND 11.3% 1.3% 2,064 15 76 1,344 14.2% 720 6.4% 61 **ESSEX** 1,996 19.4% 5,980 19.6% 636 832 1,468 24.5% 3,984 19.7% GLOUCESTER 56 -10.0% 598 11.4% 461 -3.6% 1,059 4.3% 133 189 1,909 -2.6% HUDSON -9.0% 3.6% 3,539 220 79 299 -13.6% 1,630 HUNTERDON 12.8% 45 76 13.1% 104 -1.9% 142 26.8% 246 121 MERCER 2,546 2.7% 327 287 614 3.5% 7.2% 1,108 -2.6% 1,438 MIDDLESEX 748 12.7% 1,236 8.2% 195 393 8,0% 2.1% 198 488 -28,3% MONMOUTH 590 -8.0% 571 -9.9% 1,161 -8.9% * 52 216 268 40.9% MORRIS 41.8% 408 20.4% 727 28.9% ∆ 84 95 179 319 **OCEAN** 13.2% 743 59,4% 794 14,7% 1,537 32.7% A 140 178 318 PASSAIC 2,597 8.3% 1,550 13,0% 4,147 10.0% 10 443 453 13.3% SALEM 31 170 42.9% Δ 350 5.1% 259 8.8% 609 6.7% 139 SOMERSET 185 25.0% 250 20.2% 435 22.2% A 74 67 141 30,6% SUSSEX 140 3.7% 18.5% 41 75 116 43.2% Δ 142 37.9% 282 UNION 4.7% 988 18.8% 2,922 9.0% 72 368 440 22.2% 1,934 WARREN 242 -2.0% 185 8.8% 427 2.4% 90 45 135 -14.6% NJ TOTAL 23,929 7.2% 17,405 11.7% 41,334 9.0% 3,180 4,445 7,625 7.4%

Source: NJ Division of Family Development, GA Fiscal Unit

Δ= ↑ Caseload %

^{* = 1} Caseload %

TABLE 12			•							
CHILD SUPPORT	CHILD SUPI	PORT AND PATER	RNITY COLLECTION	ONS						
AND PATERNITY		State Sumr	nary							
	Comparison of FFY 2007 and FFY 2008									
COLLECTION SOURCE	10/06-03/07	10/07-03/08	Dollar Change	% Change						
Federal Tax	\$19,029,425	\$20,991,452	\$1,962,027	10.3%						
State Tax	325,867	209,690	(116,177)	-35.7%						
Unempl. Ins. Ben.	10,844,318	11,071,405	227,087	2.1%						
Income Withholding	177,410,348	187,434,737	10,024,389	5.7%						
From Other States	12,915,669	13,631,009	715,340	5.5%						
Other/Own Behalf	61,171,917	62,815,558	1,643,641	2.7%						
Admin Enforce										
TOTAL COLLECTION	\$281,697,544	\$296,153,851	\$14,456,307	5.1%						
TOTAL DISTRIBUTION*	\$253,907,504	\$278,691,667	\$24,784,163	9.8%						
Percent of Collections Distributed	90.1%	94.1%		**						

^{*} Includes money sent to other states

Distributed amount represents collections reported and recognized by the Federal Office of Child Support Enforcement for calculating incentives and annual report to Congress Source: DFD Office of Child Support and Paternity Programs

TABLE 13
CHILD SUPPORT
AND PATERNITY

PERCENTAGE OF CASES WITH ORDERS MAY 2008

	CURF	RENT ASSIST	TANCE	FOR	MER ASSIST	TANCE	<u>NE</u>	VER ASSIS	TED	TOTAL ASSISTANCE		
	TOTAL	CASES	% of CASES	TOTAL	CASES	% of CASES		CASES	% of CASES	ş	CASES	% of CASES
	CASES	WITH	WITH	CASES	WITH	WITH	CASES	WITH	WITH	CASES	WITH.	WITH
		ORDERS	ORDERS		ORDERS	ORDERS		ORDERS	ORDERS		ORDERS	ORDERS
ATLANTIC	2,616	1,408	54%	5,609	4,973	89%	6,590	5,720	87%	14,815	12,101	82%
BERGEN	1,347	702	52%	3,437	3,255	95%	8,489	8,134	96%	13,273	12,091	91%
BURLINGTON	1,904	1,168	61%	6,236	5,881	94%	8,526	7,757	91%	16,666	14,806	89%
CAMDEN	7,308	4,098	56%	20,389	18,492	91%	10,925	9,429	86%	38,622	32,019	83%
CAPE MAY	504	285	57%	1,509	1,467	97%	1,778	1,699	96%	3,791	3,451	91%
CUMBERLAND	2,107	1,710	81%	8,573	8,404	98%	3,9 6 6	3,623	91%	14,646	13,737	94%
ESSEX	13,646	6,115	45%	28,755	24,474	85%	15,109	13,390	89%	57,510	43,979	76%
GLOUCESTER	1,553	1,117	72%	4,810	4,644	97%	4,609	4,384	95%	10,972	10,145	92%
HUDSON	5,726	2,419	42%	13,273	11,766	89%	10,959	9,199	84%	29,958	23,384	78%
HUNTERDON	165	113	68%	385	365	95%	1,348	1,296	96%	1,898	1,774	93%
MERCER	4,034	1,953	48%	8,860	8,054	91%	6,476	5,606	87%	19,370	15,613	81%
MIDDLESEX	2,277	1,226	54%	8,124	7,362	91%	9,837	8,997	91%	20,238	17,585	87%
MONMOUTH	3,077	1,965	64%	6,938	6,586	95%	7,623	7,194	94%	17,638	15,745	89%
MORRIS	412	253	61%	1,505	1,450	96%	4,412	4,273	97%	6,329	5,976	94%
OCEAN	1,867	1,328	71%	6,051	5,818	96%	7,975	7,610	95%	15,893	14,756	93%
PASSAIC	4,930	2,667	54%	11,062	10,093	91%	9,745	8,754	90%	25,737	21,514	84%
SALEM	824	611	74%	2,359	2,210	94%	1,416	1,315	93%	4,599	4,136	90%
SOMERSET	719	407	57%	1,881	1,741	93%	3,646	3,365	92%	6,246	5,513	88%
SUSSEX	289	212	73%	712	700	98%	1,873	1,806	96%	2,874	2,718	95%
UNION	3,534	1,846	52%	10,383	9,463	91%	9,956	9,245	93%	23,873	20,554	86%
WARREN	465	377	81%	1,348	1,320	98%	1,727	1,646	95%	3,540	3,343	94%
NJ TOTAL	59,304	31,980	54%	152,199	138,518	91%	136,985	124,442	91%	348,488	294,940	85%

Data Sources: Automated Child Support Enforcement System

Table 14		IRST N	EW JE	RSEY S	TATIS	TICAL	SUMMA	.RY
WFNJ		*************	MAY 20	08	*****************		************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		ENT DIRECTED A		EMPLOYED		SERVICES	CLOSED	POST
COUNTY	CWEP	ALL OTHER	JOB Search	OPEN (WFNJ	ON ACT	IVE CASE TRAINING REL.	FOR EMPLOYMENT	ASSISTANCE CHILD
COUNTY		TRAINING	GEARON	RECIPIENT)	CARE	EXPENSES	THIS MONTH	CARE
ATLANTIC	121	142	76	263	166	197	31	210
BERGEN	145	65	128	122	124	160	11	103
BURLINGTON	229	64	21	132	107	134	17	187
CAMDEN	551	455	101	498	468	509	69	433
CAPE MAY	32	14	12	79	19	36	10	33
CUMBERLAND	136	92	108	130	79	167	18	145
ESSEX	1,426	1,828	245	1,163	1,348	1,896	120	1,018
GLOUCESTER	89	16	39	147	89	23	10	187
HUDSON	521	854	93	607	710	1,008	78	598
HUNTERDON	9	0	29	9	8	2	1	13
MERCER	424	264	198	335	289	429	39	244
MIDDLESEX	145	42	112	213	120	165	23	209
MONMOUTH	256	118	63	200	254	252	17	248
MORRIS	37	8	13	54	44	38	2	73
OCEAN	116	39	68	81	108	114	11	179
PASSAIC	514	191	96	337	268	432	41 .	221
SALEM	62	32	5	55	48	62	11	58
SOMERSET	48	33	35	59	63	71	8	73
SUSSEX	47	5	8	28	27	20	1	35
UNION	368	280	94	243	231	347	37	193
WARREN	23	10	11	36	15	11	5	53
STATE	5,299	4,552	1,555	4,791	4,585	6,073	560	4,513

Data is derived from NJ Division of Family Development's OMEGA reports

ACRONYMS

ACSES: Automated Child Support Enforcement System

CASS: Consolidated Assistance and Support System

EMERGENCY ASSISTANCE (EA) - Payments to those eligible for WFNJ/TANF or WFNJ/GA, authorized during the 30 consecutive days immediately following the emergency (defined as a substantial loss of shelter, food, clothing, or household furnishings by fire, flood or other similar disaster) or if the eligible individual or family is in an imminent or actual state of homelessness.

FOOD STAMP PROGRAM (FS) - Authorized by Congress as a nutritional supplement program to provide low income households with more food of greater variety and better nutrition. Program eligibility is based on household income, resources, and expenses for medical, shelter, and dependent care. CWA staff refers certain recipients to the New Jersey Department of Labor for participation in the Food Stamp Employment and Training Program.

FAMIS: Family Assistance Management Information System

GAAS: General Assistance Automated System

OMEGA: Online Management of Economic Goal Achievement

SSI-EA: Supplemental Security Income-Emergency Assistance

WFNJ: Work First New Jersey - Fully implemented July 1, 1997, this is New Jersey's welfare reform program which responds to the requirements of the Federal Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996. PRWORA establishes Temporary Assistance to Needy Families (TANF) as the replacement for AFDC cash assistance. WFNJ includes two segments, WFNJ/TANF for families with children, and WFNJ/GA (General Assistance) for single adults and couples without dependent children. The emphasis is on achieving self-sufficiency and limits lifetime receipt of financial assistance to a total of five years.

EXPLANATORY NOTES

The Department of Human Services Division of Family Development provides basic income and an opportunity to achieve self-sufficiency for individuals and families served by the Division's programs. The Division provides leadership, direction and supervision to those public agencies responsible for administering those programs and plans for and develops policies to promote self-sufficiency.

WFNJ Statistical Summary (Table 14)

Employment Directed Activities (EDA) - From Activities Summary Report (OMEGA report # RM064). Unduplicated count of persons participating in Community Work Experience Program (CWEP), All Other Training, or Job Search.

Number of Persons Employed This Month, Still Receiving TANF – Individuals with open "empl" activity on OMEGA. Ad hoc report.

Participants Receiving Child Care Services - From Issuance Disbursement Summary (OMEGA report # RM703). Total number of active participants who show receipt of Child Care.

Number of Persons Closed on FAMIS Due to Employment- From FAMIS report # FM463.

Post TANF and Receiving Child Care - Persons no longer in receipt of TANF but still receiving child care. From Issuance Disbursement Summary (OMEGA report # RM703).